

**Article 1.** Shall the Town of Mount Desert (the Town) be authorized to appropriate an amount not to exceed \$160,000.00 from the Capital Gains Reserve Account, #400-24202, to finance professional, technical and construction services associated with improvements to the single story, wood framed structure referred to as the “Seal Harbor Bait House” located on the east side of the Dodge Point Road in the Village of Seal Harbor (as shown on the site plan located in Appendix ??? Site Map), with said improvements -being made in conformance with such terms and conditions as described in the lease agreement between the Town and the Seal Harbor Fisherman’s Association and to include, but not necessarily be limited to, bringing the building to current code standards , with specific improvements to include, but not necessarily be limited to, upgrading the handrails, exterior decking and exterior stairs, the wooden post and wooden column foundation, the carrying beams, doors, windows and electric power supply and further, shall the Board of Selectmen or its designee be authorized to execute any and all contracts and documents and do all things necessary or convenient to accomplish the Project? See Appendix F (pg. XX)

Board of Selectmen recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

March 7, 2019 Warrant Articles for Review and Votes:

**Article 14.** To see if the inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to enter into a boundary line agreement with Isaac Holdings, LLC in order to clarify minor uncertainties as to the exact boundary between property owned by the Town of Mount Desert and property owned by Isaac Holdings, LLC abutting Old Firehouse Lane. Reference is made to Tax Map 24, Lot 105 and Tax Map 24, Lot 99. See Appendix E (pg. XX)

Board of Selectmen recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

~~**Article 15.** To see if the Town of Mount Desert (the Town) will vote to enter into a contract (the Contract) (a copy of which is included herein in Appendix XX), for a term of five (5) years beginning July 1, 2019 and ending June 30, 2024, with Eastern Maine Recycling, (EMR), a Maine corporation which owns and operates a municipal solid waste transfer station, licensed by the State of Maine Department of Environmental Protection (DEP), in the Town of Southwest Harbor, Hancock County, Maine, that provides for the services typically associated with and including, but not necessarily limited to, the acceptance, storage, handling, processing, marketing and/or transportation of municipal solid waste, non-hazardous solid waste, recyclable items, compostable organic waste, wood wastes, construction and demolition debris, bulky waste, scrap metal, tires, green wood, and inert fill; and such other services as are described in the Contract, and further to authorize the Board of Selectmen, or its designee, to execute any and all contracts and documents and do any and all things necessary or convenient to enter into this Contract with EMR on behalf of the Town. See Appendix F (pg. XX)~~

Board of Selectmen recommends passage

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

**Article 16.** To see if the Town of Mount Desert (the Town) will vote to enter into a contract (the Contract), in a form substantially similar to the draft contract, a copy of which is included herein in Appendix XX, for a term of five (5) years beginning July 1, 2019, with Eastern Maine Recycling, (EMR), a Maine corporation which owns and operates a municipal solid waste transfer station, licensed by the State of Maine Department of Environmental Protection (DEP), in the Town of Southwest Harbor, Hancock County, Maine, that provides for the services typically associated with and including, but not necessarily limited to, the acceptance, storage, handling, processing, marketing and/or transportation of municipal solid waste, non-hazardous solid waste, recyclable items, compostable organic waste, wood wastes, construction and demolition debris, bulky waste, scrap metal, tires, green wood, and inert fill; and such other services as are described in the draft Contract, and further to authorize the Board of Selectmen, or its designee, to negotiate the remaining terms of the Contract in a manner consistent with the terms of this article and of the draft included in Appendix XX, and to negotiate and execute any and all contracts and documents and do any and all things necessary or convenient to enter into this Contract with EMR on behalf of the Town. See Appendix F (pg. XX)

Board of Selectmen recommends passage

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

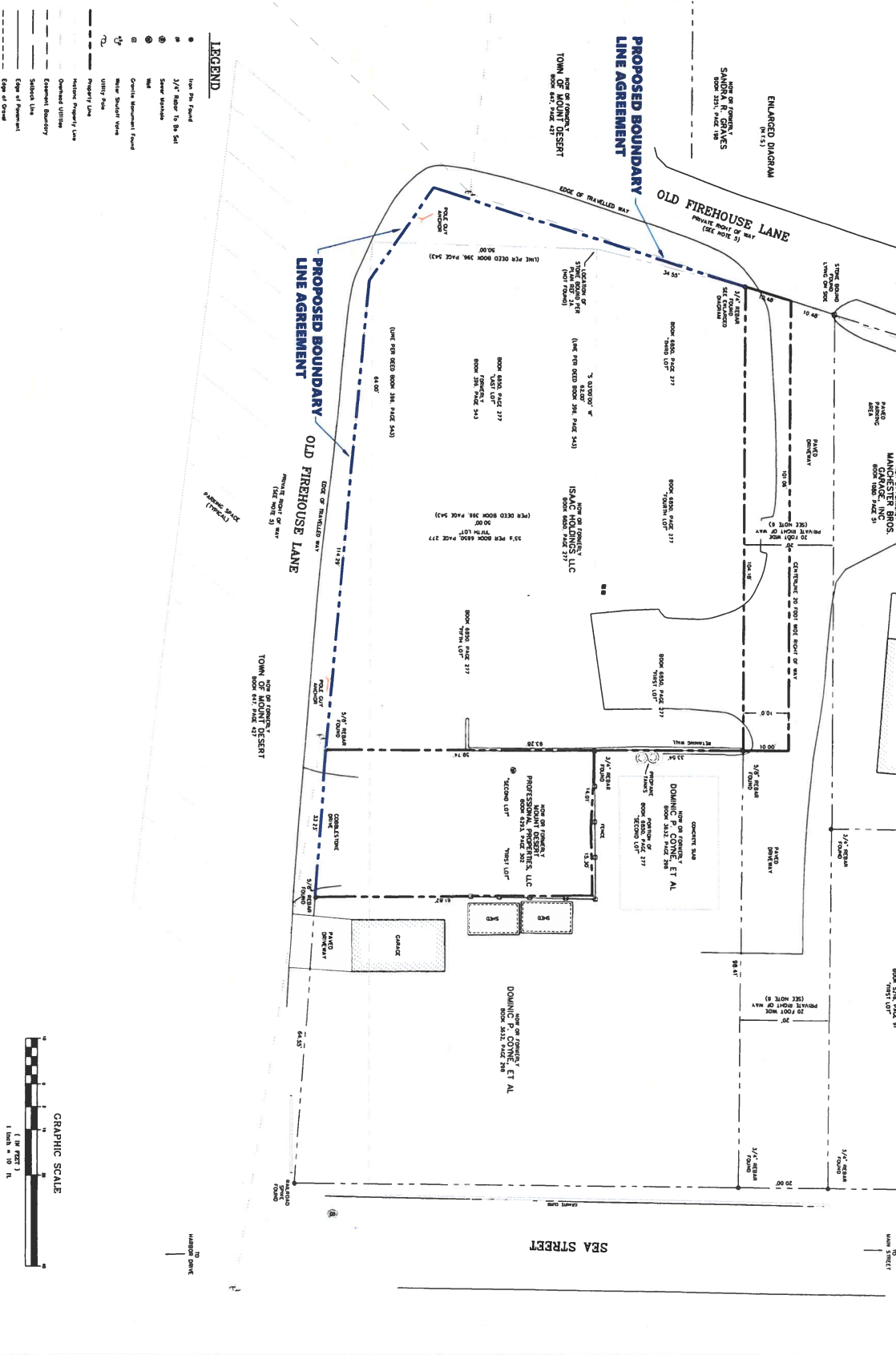
**GREEN – Ready to review/ RED – Not ready**

**Article 47.** To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit by \$225,935. **See Appendix XYZ (pg. XX).**

**Explanation:** *The State Legislature passed a “tax reform” law known as LD#1. This bill created a maximum municipal tax levy based upon this year’s tax, plus an allowance for inflation and the Town’s tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.*

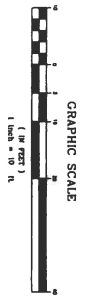
Board of Selectmen recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)



**LEGEND**

- Lot line found
- 3/4" Right To Be Set
- Sewer Manhole
- Well
- Critical Measurement Found
- Utility Pole
- Property Line
- Historic Property Line
- Overlaid Utility
- Easement Boundary
- Station Line
- Edge of Pavement
- Edge of Road



**NOTES**

1. This plat is a sketch plan and does not constitute a final plat. It is subject to the approval of the Board of Supervisors of the State of New Jersey.
2. The plat is subject to the approval of the Board of Supervisors of the State of New Jersey.
3. The plat is subject to the approval of the Board of Supervisors of the State of New Jersey.
4. The plat is subject to the approval of the Board of Supervisors of the State of New Jersey.
5. The plat is subject to the approval of the Board of Supervisors of the State of New Jersey.
6. The plat is subject to the approval of the Board of Supervisors of the State of New Jersey.

**CERTIFICATIONS**

I, the undersigned, being duly sworn, depose and say that the foregoing is a true and correct copy of the plat as the same appears on the records of the County of Sussex, New Jersey.

**SKETCH PLAN**  
**ISAAC HOLDINGS LLC**  
 AND LAND OF  
**MOUNT DESERT PROFESSIONAL**  
**PROPERTIES, LLC**  
 10 OLD FIREHOUSE LANE  
 NORTHWEST HANOVER, MOUNT DESERT  
 HANOVER COUNTY, VIRGINIA

Prepared by  
**MICHAEL J. AVERY**  
 PROFESSIONAL LAND SURVEYOR  
 40 RIVERVIEW ROAD  
 HANOVER, MOUNT DESERT  
 TEL: (803) 259-7583

BOOK	DATE	PAGE
100	2017-04	17-20

2019-2020 ESTIMATED TAX RATE

	Proposed F.Y. 2019-2020	Budget Last Year F.Y. 2018-2019	Increase / (Decrease)	% Change
Municipal Budget (a)	\$10,207,499	\$9,639,795	\$567,704	5.56%
Less Projected Revenues (b)	\$1,700,430	\$1,629,462	\$70,968	4.17%
Net Municipal Budget	\$8,507,069	\$8,010,333	\$496,736	5.84%
Elementary School (c)	\$4,001,467	\$4,008,495	(\$7,028)	-0.18%
High School (d)	\$2,921,458	\$2,906,851	\$14,607	0.50%
Hancock County Tax (e)	\$947,341	\$942,317	\$5,024	0.53%
Total Budget	\$18,077,765	\$17,497,458	\$580,307	3.21%
Amount To Be Raised	\$16,377,335	\$15,867,996	\$509,339	3.11%
Estimated Taxable Valuation (f)	\$2,079,388,820	\$2,069,523,820	\$9,865,000	0.14%
Estimated 2018-2019 Tax Rate	\$7.95	\$7.67	\$0.28	3.52%

2019-2020 ESTIMATED TAX RATE / OVERLAY

Est. 2019-2020 Valuation times mill rate of	\$7.95	\$16,475,894	2018-2019 Tax Rate	\$7.67	per \$1,000
2019-2020 amount to be raised		\$16,377,335	2019-2020 Tax Rate	\$7.95	per \$1,000
Estimated Overlay		\$98,559	% Increase In Tax Rate	3.52%	

Each \$0.10 on the tax rate raises \$207,900

To Reduce Mill Rate by:	\$0.10	Requires either reducing	\$207,900
	\$0.20	spending or increasing	\$415,900
	\$0.30	revenues by some	\$623,800
	\$0.40	combination thereof.	\$831,800
	\$0.50		\$1,039,700
	\$0.60		\$1,247,600
	\$0.70		\$1,455,600
	\$0.80		\$1,663,500
	\$0.90		\$1,871,400
	\$1.00		\$2,079,400

- (a) = Current Version of Budget
- (b) = 2019-2020 Projected Revenue including transfer from undesignated fund balance
- (c) = Elementary School Budget
- (d) = High School Budget
- (e) = Hancock County Budget
- (f) = Estimate of taxable value

## 2019 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Municipality: MOUNT DESERT, ME    Contact Person\*: KYLE AVILA    Phone Number: (207)276-5531

\* The Contact Person should be able to answer clarifying questions about the reported information.

The following two pages show how to calculate your municipality's property tax levy limit. Completing these pages is not mandatory, but doing so will help ensure that your municipality complies with Maine law on the rate of property tax increases. Information on new property, appropriations, and deductions should be collected from the assessor and the valuation book before completing these pages.

**Calendar Year Municipalities** - For communities with "calendar year" budgets, the use of the term 2018 refers to the budget year that ended at the end of 2018 or early 2019. The use of the term 2019 refers to the budget year that will end at the end of 2019 or in early 2020.

**Fiscal Year Municipalities** - For communities with "fiscal year" budgets, the use of the term 2018 refers to the July 1, 2017 to June 30, 2018 budget year. The use of the term 2019 refers to the July 1, 2018 to June 30, 2019 budget year.

### LAST YEAR'S (2018) MUNICIPAL PROPERTY TAX LEVY LIMIT

This is the portion of 2018 property tax revenue used for municipal services.

- If last year the municipality committed LESS THAN or EQUAL TO the limit, enter last year's limit on Line 1 below.
- If last year the municipality voted to EXCEED the limit ONCE (just last year), enter last year's limit on Line 1 below.

1. LAST YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT \$8,039,861

OR

- If last year the municipality voted to INCREASE the limit PERMANENTLY, complete Steps A-D below. The information needed for this calculation is on the *Municipal Tax Assessment Warrant*, filed in the Valuation Book.

A. Last year's Municipal Appropriations (Line 2, 2018 Municipal Tax Assessment Warrant) \_\_\_\_\_

B. Last year's Total Deductions (Line 11, 2018 Municipal Tax Assessment Warrant) \_\_\_\_\_

C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) \$ \_\_\_\_\_

D. Add Lines A and C, and subtract Line B. Enter result on Line 1 above.

### CALCULATE GROWTH LIMITATION FACTOR

- Each municipality's Growth Limitation Factor is based on local property growth and statewide income growth.

2. Total New Taxable Value of lots (splits), buildings, building improvements, and personal property first taxed on April 1, 2018 (or most recent year available) \$4,779,800

3. Total Taxable Value of Municipality on April 1, 2018 (or most recent year available) \$2,069,523,820

4. Property Growth Factor (Line 2 divided by Line 3) 0.0023

5. Income Growth Factor (provided by Office of Policy and Management) 0.0277

6. Growth Limitation Factor (Line 4 plus Line 5) 0.0300

7. Add 1 to the Growth Limitation Factor calculated in Line 6. 1.0300

(For example, if Line 6 is 0.0362, then enter 1.0362 on Line 7.)

## 2019 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

### CALCULATE 2018-2019 CHANGE IN REVENUE SHARING (previously "NET NEW STATE FUNDS")

- Determine if revenue sharing increased or decreased. Years refer to municipal fiscal year.

- |  |          |
|--|----------|
| 8. 2018 Municipal Revenue Sharing  | \$35,163 |
| 9. 2019 Estimated Municipal Revenue Sharing  | \$35,530 |
| 10. If Line 8 is greater than Line 9, then calculate Line 8 minus Line 9. Enter result at right; skip Line 11. |          |
| 11. If Line 9 is greater than Line 8, then complete 11A & 11B below.   |          |
| A. Multiply Line 8 by Line 7.  | \$36,218 |
| B. Calculate Line 9 minus Line 11A. Enter result at right.<br>(If result is negative, enter "0".)              | \$0      |

### CALCULATE THIS YEAR'S (2019) MUNICIPAL PROPERTY TAX LEVY LIMIT

- This year's Property Tax Levy Limit is last year's limit increased by the Growth Factor and adjusted for revenue sharing.

- |   |  |
|---|--|
| 12 Apply Growth Limitation Factor to last year's limit.   | (Line 1 multiplied by Line 7) <u>\$8,281,134</u> |
| <b>13 THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT</b>   |  |
| If Line 9 is greater than Line 8 (revenue sharing increased), you <u>MUST</u> subtract Line 11B from Line 12. This is <u>required</u> . |  |
| OR If Line 9 is less than Line 8 (revenue sharing decreased), you <u>MAY</u> add Line 10 to Line 12. This is <u>optional</u> .          |  |
| - Enter result at right.  |  |
|   | \$8,281,134                                      |

### CALCULATE THIS YEAR'S (2019) MUNICIPAL PROPERTY TAX LEVY

- The information needed for this calculation is on the 2019 Municipal Tax Assessment Warrant, filed in the Valuation Book. Use estimates if necessary.

- |  |                    |
|--|--------------------|
| A. This year's Municipal Appropriations  | \$10,207,499       |
| B. This year's Total Deductions  | \$1,700,430        |
| C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) | 0                  |
| <b>14 THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY (Add Lines A and C, and subtract Line B)</b>   | <b>\$8,507,069</b> |

- 15 COMPARE this year's MUNICIPAL PROPERTY TAX LEVY to the LIMIT (Line 13 minus Line 14) (\$225,935)  
(If the result is **negative**, then this year's municipal property tax levy is greater than the limit and a vote must be taken.)

- 16 Did the municipality vote to EXCEED the limit ONCE (just this year)?  NO  YES

(Voting to exceed the limit means the municipality will calculate next year's limit based on line 13.)

If "yes", please describe why:

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- 17 Did the municipality vote to INCREASE the limit PERMANENTLY (for current and future years)?  NO  YES

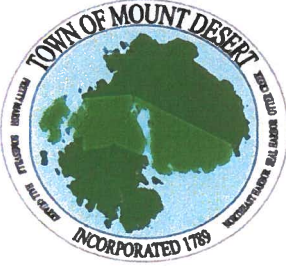
(Voting to increase the limit means the municipality will calculate next year's limit based on line 14.)

If "yes", please describe why:

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# Town of Mount Desert

## MEMORANDUM

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TO: Board of Selectmen FROM: Kathryn A Mahar, Treasurer

SUBJECT: Scholarship & Stipend Recommendations DATE March 11, 2019

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**RECOMMENDATION:**

I recommend that the Board of Selectmen authorize the Mount Desert Regional High School to grant the following Stipend and Scholarship:

- Horace and Mary Reynolds Stipend in the amount of \$200.00
- Frank F. Stanley Trust Scholarship in the amount of \$100.00

**BACKGROUND:**

At a special town meeting on September 16, 1970, the Town accepted a gift of \$1,000 from Horace R. and Mary P. Reynolds to be held in trust used to fund the perpetual care of lots 83 and 84 in the Forest Hill Cemetery at Northeast Harbor, and to provide any unexpended income annually to be awarded to a member or members of the graduating class of Mount Desert Island Regional High School. This gift was increased by \$5,000 in 1973 and by \$3,509.69 in 1976 through bequests from the Reynold's estate.

At a special town meeting held in May 1966, the Town voted to accept a gift of \$3,000 to be held in trust from Frank F. Stanley. The proceeds of this trust are to be used annually, \$50 going to the maintenance of the Frank F. Stanley Athletic Field in Northeast Harbor (We assume this is the field at the elementary school.); \$100 for a scholarship to a member of the graduating class of the Mount Desert Island Regional High School; and the balance of the income for the maintenance of the infield at the Frank F. Stanley Athletic Field.

These funds have been placed in the Municipal Investment Trust Fund (Fund 500) and the investment has been placed with the Trust Services Department at Bar Harbor Bank and Trust.

**ANALYSIS**

As of the end of December, the values of the trusts are:

	<u>Trust Balance</u>	<u>Expendable</u>
Horace R. and Mary P. Reynolds	\$13,582.78	\$ 873.57
Frank F. Stanley	\$ 6,679.64	\$ 2,537.35

As trustees of the funds, the Town is responsible for maintaining the principal amounts of the bequests, which has been done. Last year the Board approved \$100 from the Horace and Mary Reynolds Trust for scholarships. Due to better returns for the past two years, I am recommending that \$200 be authorized this year. The Frank Stanley Trust stipulates \$100 be released as a scholarship.

Last year, the Horace and Mary Reynolds Trust Stipend of \$100 was awarded to Samantha Jacobs and the Frank Stanley Trust Scholarship of \$100 was awarded to Ethan Leonard.