

Regular Meeting Monday, March 6, 2023

Location: Public can now attend meeting in person. Meetings will continue to be offered via Zoom (see last page for connection details) Per Maine CDC, COVID transmission rate is MEDIUM; masks are not required, but are recommended for those at risk of severe illness

I. Call to order at 6:30 p.m. Public please hold comments until the BOS Chairman opens the agenda items for public comment

II. Public Hearing(s)

- A. Northeast Lobster Co. LLC d/b/a The Nor' Easter 10 Huntington Rd, Northeast Harbor request for Special Amusement Permit
- B. May 2, 2023 Town Meeting Proposed Warrant Articles for Appropriation of Funds, Ordinance Amendments, and Ordinances (Note: Land Use Zoning Ordinance articles had public hearings on 2/8/2023 and 2/22/2023)

III. Minutes

- A. Approval of minutes from February 13, 2023 meeting
- B. Approval of minutes from February 21, 2023 meeting

IV. Appointments/Recognitions/Resignations

None presented.

- V. Consent Agenda (These items are considered routine, and therefore, may be passed by the Selectmen in one blanket motion. Board members may remove any item for discussion by requesting such action prior to consideration of that portion of the agenda.)
 - A. Department Reports: Highway
 - B. Short-term Rental Discussion letter from Brendan McPeak; February 26, 2023
 - C. Hancock County Commissioners Meeting Minutes from February 7, 2023

VI. Selectmen's Reports

VII. Unfinished Business

- A. Consideration of Private Placement Application- Friendship Bench, Pond's End
- B. Discussion of the Stanley Lane streetlight by Captain Dave Kerns
- C. Review of the newly proposed Public Water Supply Protection Ordinance, which repeals and replaces the No Swimming and Limiting Motor Vehicle Access to Great Ponds Ordinances
- D. Non-profit Funding Request Recommendations
- E. Review and Final Votes on Warrant Articles for May 1 and 2, 2023 Annual Town Meeting

VIII. New Business

- A. Northeast Lobster Co. LLC d/b/a The Nor' Easter 10 Huntington Rd, Northeast Harbor request for Liquor License Renewal and Special Amusement Permit Renewal
- B. Consider authorizing up to \$18,000 to be spent from the Buildings & Grounds Reserve account 4055200-24571 with a current balance of \$30,759.68 as of January 31, 2023 to fund a feasibility study of building a salt/sand building as described in memo from Public Works Director Brian Henkel dated March 2, 2023
- C. MDES Budget Review
- D. Public Space Special Event Application MDI Farmers' Market Northeast Harbor Village Green; Thursdays; 9am – noon from June 20 – September 7, 2023
- E. Public Space Special Event Application Help Portrait MDI Seal Harbor Village Green; Saturday, October 7, 2023; 8am noon
- F. Consider request Repeal Category 1 and Category 2 details as established in 2013 of the police Outside Detail Compensation policy
- G. Consider request to increasing our standard outside detail rate to \$100/hour with a three-hour minimum charged to the customer and increasing Officer's pay to \$75/hour with a guaranteed three-hour minimum beginning FY 24 for the police Outside Detail Compensation policy
- H. Request authorization to pay Norwood Delaittre & Sons Inc \$4,800.00 for the repair work from the December 23, 2022 storm. Funds to be taken from the Seal Harbor Docks CIP reserve #6410200-24600, with a balance of \$86,551.58
- I. Consider accepting assignment of miscellaneous equipment related to the Skating Rink by gift from the Town of Mount Desert Community Development Corporation and authorize Durlin Lunt, Town Manager, to sign the necessary documents to facilitate the assignment.
- J. Consider accepting additional monetary gift of \$4,000 from the Town of Mount Desert Community Development Corporation to be used for Skating Rink maintenance
- K. Consider authorizing the Mount Desert Regional High School to grant scholarships of \$300 from the Reynolds Trust Fund and \$100 from the Stanley Trust Fund, as described in memo from Finance Director Jake Wright
- L. Consider authorizing the allocation of \$95.63 from the expendable income balance of the Stanley Trust to the Mount Desert Elementary School departmental budget to offset costs associated with the care, maintenance, and improvement of the infield of the Frank F. Stanley Athletic Field as described in memo from Finance Director Jake Wright
- IX. Other Business (Addendum items may be considered at the Selectboard's discretion via majority vote to do so under Other Business or out of order.)
 - A. Such other business as may be legally conducted

Board of Selectmen Meeting Agenda March 6, 2023

X. Treasurer's Warrants

A. Approve & Sign Treasurer's Warrant as shown below:

Town Invoices	AP#2357	3/7/2023	\$355,849.27
Total			\$355,849.27

В.	Approve Signed	Treasurer's Pavroll	. State Fees.	& PR Benefit V	<i>Warrants as shown below:</i>
			,		

State Fees & PR			
Benefits	AP#2355	2/23/2023	\$90,874.81
	AP#2356	3/1/2023	\$2,784.27
Town Payroll	PR#2321	3/3/2023	\$147,964.95
Total			\$241,624.03

C. Acknowledge Treasurer's Town Voided Disbursements & School Board AP/Payroll Warrants as shown below:

School Invoices	AP#09	3/1/2023	\$77,401.51
School Payroll	PR#18	3/3/2023	\$93,924.34
Total			\$171,325.85
	-	· · ·	
~			

Grand Total		\$768,799.15

XI. Adjournment

The next regularly scheduled meeting is at 6:30 p.m., Monday, March 20, 2023 in the Meeting Room, Town Hall, Northeast Harbor

The Town of Mount Desert is inviting you to a scheduled Zoom meeting. You can call in through any of the listed phone numbers or connect with a computer via the web link. You will **need to enter the meeting ID** to get access to the meeting.

Join Zoom Meeting

https://us02web.zoom.us/j/248566175?pwd=RmozZjBOVWhtUTQrRXR5QzFEZEEyQT09

Meeting ID: 248 566 175 Password: 919872

One tap mobile +13126266799,,248566175#,,,,0#,,919872# US (Chicago) +16468769923,,248566175#,,,,0#,,919872# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago) +1 646 876 9923 US (New York) +1 301 715 8592 US (Germantown) +1 346 248 7799 US (Houston) +1 408 638 0968 US (San Jose) +1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

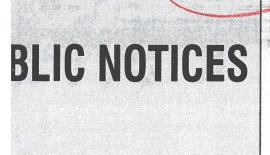
Zoom security now requires a password on all zoom meetings, so the recurring BOS meeting now has a password.

PUBLIC HEARINGS

tan. (207) 667-2576 Mount Desert Islander (207) 288-0556

Thursday, February 23, 2023

Mount Desert



vn of Tremont PUBLIC NOTICE

emont Planning Board will hold a public uary 28, 2023 at 6:00 p.m. to take Public pplication from Archie's Lobster located at to renovate a building for prep kitchen and nat meeting, the Planning Board may act to with conditions or deny the application. The tax Map 14 Lot 6 in the Harbor Zone. The ny be reviewed at Tremont Town Office.

vn of Tremont

BLIC HEARING NOTICE NT COMMUNITY BUILDING

t Select Board will hold a public hearing at 5:00 rch 6, 2022 in The Harvey Kelley Meeting Room 20 Harbor Drive, Bass Harbor, Maine.

Select Board will take public comment on the wnership of the Community Building from the nont to the Tremont Consolidated School.

to submit ?

e your Public Notices tact us by calling 67-2576 or emailing: ps@ellsworthamerican.com



Town of MOUNT DESERT

Public Hearing - Special Amusement Permit

The Board of Selectmen will hold a Public Hearing at its regular meeting which begins at 6:30 p.m., Monday, March 6, 2023 in the Location: Zoom Meeting-see Board of Selectmen Meeting for connection details for the consideration of:

<u>Special Amusement Permit</u> application for Class E – Dancing with any of the above or accompanied by music produced by radio or other mechanical device -Single instrumentalist, single instrumentalist and vocalist, one or more vocalists and/or instrumentalist *with* mechanical amplification.

Northeast Lobster Co., LLC d/b/a The Nor'easter Pound & Market

Town of MOUNT DESERT

PUBLIC HEARINGS LEGAL NOTICE MARCH 6, 2023

Notice is hereby given that the Town of Mount Desert Board of Selectmen will hold a public hearing at its regular meeting beginning 6:30 p.m., Monday, March 6, 2023 in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor, and <u>via Zoom Meeting</u> to hear public comment on proposed Warrant Articles regarding appropriation of funds, ordinances, and ordinance amendments for the May 1 & 2, 2023 Annual Town Meeting. Members of the public are invited to attend and make comment.

The Town of Mount Desert is inviting you to a scheduled Zoom meeting if you would rather not attend in person. You can call in through any of the listed phone numbers or connect with a computer via the web link. You will **need to enter the meeting ID** to get access to the meeting. Details will be posted on the BOS agenda and on the Town's website calendar. <u>https://www.mtdesert.org/</u>





Town of MOUNT DESERT

Public Hearing Legal Notice

Notice of a public hearing for the proposed amendments to the Mount Desert Land Use Zoning Ordinance and Land Use Map

You are hereby notified, under the requirements of the Mount Desert Land Use Zoning Ordinance Section 2.7, that the Mount Desert Planning Board will hold a public hearing on proposed amendments to the Towns Land Use Zoning Ordinance and Land Use Map.

The public hearing will be held on <u>March 8, 2023, at 6:05PM</u>, In-Person, at the Town Hall Meeting Room, 21 Sea Street, Northeast Harbor (Masks May Be Required) and via zoom. The Zoom Link, Meeting ID, Password, and Dial-in information are listed below.

Copies of the full text of the proposed amendments can be found at the Town Office, 21 Sea Street, Northeast Harbor, Maine. Proposed amendments will also be available on the Town website at <u>www.mtdesert.org</u>

Questions or comments can be directed to Noel Musson, The Musson Group. He can be reached at (207) 244-1161, or by email to <u>noel@themussongroup.com</u>

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Join Zoom Meeting

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PAGE FOR THOUGHTS AND OPINIONS FROM YOUR NEIGHBORS

can. (207) 667-2576 / Mount Desert Islander (207) 288-0556 -

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FROM

YOUR NEIGHBORS

Town of Mount Desert and Whom It May Concern:

As homeowners in Seal Harbor, we are writing in opposition to the discussion on short term rentals.

First, we must outline as home owners in the town of Mount Desert, we purchased our home with <u>no</u> existing town ordinance or regulations of short-term rentals, solely for that reason. Legally, we feel any new ordinance/regulations should only impact home buyers after the date of an official vote in favor of such regulations.

For example: If there is not a town ordinance on the installation of a fence- we put up a fence- a new fence ordinance is voted on and passed- the town has no right to come after the homeowner to demand fence removal. The fence was put in prior to the date of the new rule. All <u>new</u> rentals should abide by a <u>newly</u> appointed ordinance, however previous properties with a history of renting, did as there were allowed and should therefore be grandfathered in. A **new** ordinance should *only* affect homeowners succeeding the date of said **new** ordinance.

If property is purchased under the condition it is zoned farmland- homeowner moves in farm animalsthe town has no right to take previously accepted terms/conditions/zoning away from the property owner with a later vote. A change to zoning should only affect new property owners going forward.

The language within the current Mount Desert Land Use Ordinance protects all town homeowners from changes in use such as the examples previously listed. To create new or modify existing land use ordinances or zoning and expect previous homeowners to abide by newly stated rules seems unlawful.

Additionally, we find it necessary the town explain what has sparked the need to suddenly regulate short term rentals and create a new ordinance. The reasons for such ordinance are not clear or defined. Please clearly state the reason for the proposed ordinance and regulations.

If creating housing for local employees is the concern, workers are not entitled to live minutes from their place of employment. We commute 67 miles one-way to our jobs, as do many other working Americans. If the goal is to lower the price of homes on the island, you cannot control market rates. If you outlaw short-term rentals, and we list our home, a retired couple from away will most likely buy it at a competitive market rate. Where is the data to suggest that regulating short-term rentals will keep home prices down or help support a year-round community? There is no way to force a year-round community feel and control fair market. Mount Desert Island, Maine, has always been vacation land, so goes the story. The culture of summer people, from away, vacationing on the island has dated back to the 1800's per the Rusticators. Our point, summer people, i.e. vacationers, are not a recent problem, rather more the true culture of the island than that which you are trying to achieve with such ordinance.

Next, please outline what the town of Mount Desert plans to do with the income they intend to collect through licensing. We see this as yet another tax, which we already pay plenty of, to a town we do not live in year-round, for the locals to fruitfully enjoy. With that being said we request a clear and detailed itemization be presented to the town to outline where all monies will go.

The stated concerns of "undue impacts they (short term rentals) can have on the quality of life and quiet enjoyment of properties within the vicinity of short-term rentals" are overblown and non-exclusive to short term rentals. These concerns are also not supported by evidence when compared to resident complaints. Neighborhood disturbance, whether caused by resident or visitor, should be governed by general ordinance and State law. Police, not code-enforcement or a Select board, would respond to such complaints. Laws and ordinances generally cover undue nuisances or criminal activity, so the stated premise of the need for "Short Term Rental Licensing" is unfounded. If noise ordinances are found to be warranted, then they should be applied generally to all residents, and enforced the same.

Additionally, the current Mount Desert Land Use Ordinance, already has built in regulation that prohibits some of the town's concerns. "Similar uses. Unspecified Uses which are substantially the same as, or having effects the same as, the uses listed in Section 3.4 shall be treated the same as those listed uses." If a homeowner is running a rental that is greatly exceeding normal occupancy rates, or creating parking problems, or other neighborhood disturbance that is unique to a short-term rental, and would not be found to occur in a normal residential situation, then that homeowner is violating their allowed use. Recourse is already available to the town in this situation, and additional regulation is unnecessary.

Regarding the proposed draft, we find it in its present form to be unacceptable for the following reasons.

1.) The existing language regarding a transferable license needs to explicitly state that the protection clause will remain in effect through the transfer process. An existing license in good standing MUST be guaranteed to a new owner, unconditionally and permanently. It is unacceptable that the transferred license will expire on December 31st. There is currently language that an expired license is not covered by the protection clause. This is a loophole that could be exploited to deny a new homeowner the right to continuing use. A property owner has a legal right to the continuation of a lawful use as it is outlined in the Mount Desert Land Use Ordinance: **2.1 Continuation of Lawful Use. Any structure or property in the Town devoted to a lawful use at the time of adoption of this Ordinance may continue in such use until abandoned.** Any new homeowner should not have a license expire on December 31st, and should have guaranteed continued use from the previous homeowner.

2.) Posting a license in plain sight creates a target for burglary and vandalism, as it is an advertisement that the home may not be continuously occupied. According to the licensing proposal, the address will be registered with the town as a rental, making the extra public display redundant and unnecessary.

3.) The fee language is too vague. What are the proposed fees? What is the town's proposed use of the fees? What is the stated purpose of the fee? Are these fees intended to discourage rentals? As a reminder, any rental already remits a 10% lodging tax to the State. Additionally, rental potential will presumably be factored into the home's value, which is assessed and taxed by the town accordingly. Charging extra fees for renting is double-dipping by the town. Fees should be limited to the costs incurred by the town to process an application - similar to a permit fee. A fee should not be a disguise for a tax, which is already paid by the homeowner.

4.) Building performance standards are already governed by a homeowner's insurance requirements and their own liability risk. This includes smoke detectors, fire extinguishers, etc. The same can be said for occupancy limits and whom a homeowner may or may not rent to. In fact, homeowners insurance may not be issued if such requirements are not met by the homeowner.

We are saddened to see this is where the town resources and energies are focused.

In summary, we strongly oppose the need for new regulation and reject the board's rationale behind the proposal. This strongly feels like an invasion of privacy and a violation of property rights. If the proposal moves forward, please consider our feedback regarding its deficiencies.

Sincerely,

Brendan McPeak and Jennifer MacLean

MINUTES

1	Town of Mount Desert
2	Board of Selectmen
3	Special Meeting Minutes
4	February 13, 2023
4 5	reditiary 15, 2025
5 6 7	Board Members Present: Chair John Macauley, Wendy Littlefield, Rick Mooers, Martha Dudman, Geoff Wood
8	
9 10	<u>Town Officials Present</u> : Town Clerk Claire Woolfolk, Town Manager Durlin Lunt, Tax Assessor Kyle Avila, Code Enforcement Officer Kimberly Keene, Public Works Director Brian
11	Henkel, Finance Director Jake Wright
12	
13	Members of the Public were also in attendance.
14	
15	I. Call to order at 4:00 p.m.
16	Chair Macauley called the meeting to order at 4:00PM.
17	
18	Public please hold comments until the BOS Chairman opens the agenda items for
19	public comment
20	
21	II. Appointments/Recognitions/Resignations
22	A. Request appointment of Christopher Baker as full-time FF/EMT-P at an initial base
23	rate of \$26.75 to be increased to \$28.24 upon successful completion of a 6-month
24	probationary period, effective date of February 16, 2023
25	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, appointment of Christopher Baker
26	as full-time FF/EMT-P at an initial base rate of \$26.75 to be increased to \$28.24 upon successful
27	completion of a 6-month probationary period, effective date of February 16, 2023 as presented.
28	Motion approved 5-0.
29	
30	III. Selectmen's Reports
31 32	Ms. Dudman requested a revote on the February 6, 2023 Motion making a donation to the Maine Lobstermen's Association Legal Fund. Ms. Dudman disclosed she is a member of the
33	association. She realized after the meeting that as a member she should have abstained from the
34	vote.
35	
36	MOTION: Mr. Wood moved, with Mr. Mooers seconding, to amend the Minutes of February 6,
37	2023.
38	Motion approved 3-0-2 (Dudman and Littlefield in Abstention).
39	Worldh upproved 5 o 2 (Dudinan and Entrenera in Rostention).
40	MOTION: Mr. Mooers moved, with Mr. Wood seconding, to authorize a donation of \$1,000.00
41	to go to the Maine Lobstermen's Association Legal Defense Fund from the Selectboard
42	Contingency Fund.
43	Motion approved 4-0-1 (Dudman in Abstention).
44	Wotion approved 4-0-1 (Dudman in Austention).
45	IV. New Business
46	A. Proposed Land Use Zoning Ordinance Articles
47	Mr. Musson presented ten proposed Land Use Zoning Ordinance articles for review:
48	in masson presented ten proposed Land Ose Zonnig Ordinance articles for review.
10	

Article 21.	Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
Land Use Z	Loning Ordinance to amend the deadline for establishment of use" be enacted as
<u>set forth be</u>	low?
This amend	ment will extend the deadline for the establishment of use from 12 months to 24
months. Th	ere were no questions.
	1
Article 15.	Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
	Coning Ordinance Regarding Lots within the Village Commercial District in the
	Northeast Harbor" be enacted as set forth below?
	ment clarifies the intent of a provision in the ordinance that applies only to the
	nmercial District in the Village of Northeast Harbor. There were no questions.
inage con	
Article 16.	Shall an ordinance dated May 2, 2023, entitled "Amendments to the Land
	Cordinance to change the Land Use District designation of Tax Map 003: Lot
	ap 003: Lot 027" be enacted as set forth below?
	sponse to property owners requesting a zone change from Shoreland Residential Two
	al Two. Both lots are outside the 250' shoreland setback. There were no questions.
o Residenti	al 1 wo. Both lots are outside the 250 shoreland setback. There were no questions.
Article 17	Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
	Loning Ordinance to clarify the dimensional requirements for one-Family and
	dwellings" be enacted as set forth below?
	ment clarifies that currently in the ordinance there are provisions for one-family and
	structures. In the case of two-family structures, dimension standards apply to the
tructure as	a whole and not to each of the residential units within. There were no questions.
A	
	Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
	Coning Ordinance to add Residential Storage Building/Shed as permitted uses in
	" be enacted as set forth below?
•	residential storage building/shed cannot be built on a lot without a residential
	so being on that lot. This amendment will allow such a structure without a house in
place.	
	acy Aberman asked how monitoring accessory structures will occur to ensure they
	g used as makeshift housing. Mr. Musson explained the code violation process
-	vith complaints made to the Code Enforcement Officer (CEO). The CEO investigates
the complai	nt and if a violation is found, the CEO acts on it. The amendment follows a directive
the LUZO A	Advisory Committee was given to make the ordinance clearer and more usable.
There were	no other questions.
	1
Article 19.	Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
	Coning Ordinance to remove the air landing sites " be enacted as set forth below?
	g Sites are not currently included in the Allowed Uses section of the Ordinance. A
	Section 6 of the Land Use Ordinance references air landing sites. This amendment
-	reference. The number will remain in case a future provision is added, while
	ving to renumber the whole list.
avoluing na	ving to renumber the whole list.
Thora are m	areas in Town that allow a plane to land uplace such on area is a grandfathared use
mere are no	b areas in Town that allow a plane to land, unless such an area is a grandfathered use.

49 The LifeFlight organization is a different circumstance.

1	
2	Water landing aircraft would likely not apply to the Land Use part of the ordinance. This
3	amendment applies to a resident wanting to build an air landing strip on their property.
4	
5	Resident Donna Reis asked if helicopter pads fell under this article. Mr. Musson believed they
6	would be a separate issue but agreed to check into it. Helicopter landings in the event of an
7	emergency like a LifeFlight situation are allowed. If the Town decides they want to allow
8	helicopter landing pads for personal use, Mr. Musson recommended creating standards for the
9	ordinance. If a request for a private helicopter landing pad came in now, the Town would likely
10	respond that there is no provision for such a thing at this time. There were no further questions.
11	respond that there is no provision for such a thing at this time. There were no further questions.
12	Article 20. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
12	Land Use Zoning Ordinance regarding the definition of Marina and Expansion of Use" be
14	enacted as set forth below?
15	This clarifies that adding moorings is not considered an expansion of use. Additionally, mooring
16	use is the jurisdiction of and administered by the Harbormaster. There were no questions.
17	
18	Article 22. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
19	Land Use Zoning Ordinance to correct the date for when a lot was be created for purposes
20	of applying the access provisions in 6B.11(2)" to be enacted as set forth below?
21	This is a housekeeping amendment, changing an incorrect date in the ordinance. There were no
22	questions.
23	
24	Article 23. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
25	Land Use Zoning Ordinance to clarify where the setback is measured from a road or right-
26	of-way" be enacted as set forth below?
27	This clarifies where road setbacks are measured from. There were no questions.
28	
29	Article 24. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
30	Land Use Zoning Ordinance regarding the footprint limitation for principal and accessory
31	structures in the shoreland zone" be enacted as set forth below?
32	Mr. Musson reported that State law recently changed explaining how height is measured in a
33	shoreland zone area and a floodplain. This allows for more flexibility. These two areas can
34	conflict regarding height restrictions. CEO Keene noted the Dodge Point Road Town building
35	that was required to have a flat roof is a good example of height restrictions. There were no
36	questions.
37	
38	The Planning Board Public Hearing for this proposed amendment will occur on February 22.
39	The Planning Board has reviewed the other amendments and recommended them all for passage.
40	The Flamming Board has reviewed the other amendments and recommended mem an for passage.
	There is an uncoming Warrant Committee meeting on February 29
41	There is an upcoming Warrant Committee meeting on February 28.
42	
43	B. Short-Term Rental Ordinance (Draft Discussion; Public Hearing scheduled for
44	2/21/2023 at 5pm)
45	Mr. Musson presented a draft of the Short-Term Rental Ordinance. The draft ordinance has been
46	discussed with the LUZO Advisory Committee and with the Town attorney. The draft takes into
47	
	account feedback received. Sections regarding validity and severability need final review and
48 49	

- A Public Hearing on the ordinance will be held on February 21. The intention is to create a 1 2 system for issuing licenses to property owners wanting to engage in short-term rentals, and also 3 to track and determine what parts of town already have short-term rental occurring. The 4 ordinance includes required safety standards such as smoke detectors. 5 6 The committee has not discussed administration of the ordinance. Currently the draft states the 7 Town or Selectboard will administer. Administration includes receiving and processing 8 applications and collecting fees. Additionally, consideration of complaints and penalties must be 9 discussed. 10 11 Resident Lincoln Millstein reported that the attorneys advising the Town also represent Ocean Properties in Bar Harbor. Ocean Properties has 74 registrations for short-term rentals in Bar 12 13 Harbor. 14 15 The ordinance's Purpose notes "there are legitimate concerns about the increase in number of short-term rentals and the undue impacts they can have on the quality of life and quiet enjoyment 16 17 of properties within the vicinity of short-term rentals." Mr. Millstein recalled that concerns were 18 also raised about the impact of short-term rentals on the housing stock in Town and on year-19 round homes. The ordinance does not appear to include those concerns. 20 21 Mr. Wood echoed Mr. Millstein's comments. He believed people in Mount Desert were more 22 concerned with available properties disappearing from ownership of Town residents. Homes 23 disappearing from the ownership of people who intend to live in them or rent them year-round is 24 a big issue that the ordinance does not address. 25 26 Mr. Millstein pointed out the ordinance lacks details on the registration process, charging for the 27 licensing, administrative costs to the Town, and impact on Town staffing. 28 29 Mr. Musson felt this meeting is an opportunity to discuss issues like ordinance administration. 30 Research has been done on how others administer similar ordinances. Fee structure is often not 31 included in the ordinance; this allows the Selectboard the ability to create or amend a fee 32 structure without having to change the ordinance each time. The next Public Hearing is another 33 opportunity to discuss the ordinance in depth. It's up to the Board to decide whether this is an 34 ordinance they feel comfortable moving forward on. 35 36 Mr. Musson pointed out that there are many reasons why the Town is suffering from a lack of 37 year-round residents. Short-term rental is not the single issue causing the problem. There are 38 many pieces that need to be thought through to help solve it. 39 40 Mr. Wood believed the wording regarding owner-occupied properties was confusing regarding 41 whether or not they are exempt. He suggested adding to the short-term rental definition the 42 words "Excluding owner occupied" to ensure the intent is clear. Mr. Musson said "hosted home 43 stays" are excluded in the definitions, but it can be revised. A homeowner that rents their home 44 two weeks out of the year is excluded. Additionally, allowing visitors to stay rent-free would 45 also be exempt. Hosted home stays imply the property owner is living in a residence but has a 46 garage apartment or similar on the property. 47 48 Ms. Aberman stated that people living in Northeast Harbor and renting their house during the
- 49 summer is a tradition, though it would not be considered a hosted home stay. If quality of life is

a goal, then the Town should consider a parking ordinance and a noise ordinance. A noise 1 2 ordinance would address the quality-of-life concerns included in this ordinance. Ms. Aberman 3 believed the Short-Term Rental Ordinance encroaches on the privacy of how residents use their 4 residences and their financial state. It penalizes people who are trying to afford to keep their 5 house on the island. Additionally, no fee system has been set up, and there's no strategy for who 6 will administer the policy. Someone could simply visit the Airbnb and VRBO websites and 7 count the number of listings in Mount Desert. 8 9 Ms. Aberman inquired about Mr. Musson role in the creation of many Mount Desert policy 10 changes. Mr. Musson explained that he is a contracted consultant hired by the Town to create 11 ordinances on behalf of the Town. Mr. Musson is a consultant to the LUZO Advisory 12 Committee but not a committee member. 13 14 Mr. Musson confirmed occupancy limits noted in the ordinance were standard. Ms. Dudman felt 15 Sections 7B and C were not clear on how complaints of noise, parking, or garbage will be handled, and the question of suspension. Mr. Musson agreed these were sections requiring 16 17 further work. 18 19 Chair Macauley felt it would be useful to offer perspective by including historical numbers 20 regarding year-round rental versus seasonal, and how the numbers have changed over the years 21 throughout the Town, and then set a target percentage the Town would like to aim for. 22 23 Mr. Musson suggested the Comprehensive Plan might be a good place to include estimates of 24 how many houses are needed, and what barriers are preventing housing from being built and 25 where housing could be built. 26 27 Mr. Wood agreed these were important discussions to have, but different than that of protecting 28 existing homes from disappearing from resident ownership. He noted an earlier comment made 29 that a resident living in their home and also renting it out being a tradition of sorts in Mount 30 Desert. How will the Town address this tradition? It is different than a person who buys a home 31 to run as a rental business. How can the Town create a dis-incentive to prevent homes from 32 vanishing from the market? Many places have set a minimum time limit for stand-alone short-33 term rental stays at seven nights. Ms. Aberman pointed out that many renters can't afford a stay 34 that long. 35 36 Ms. Dudman agreed that this is a serious island-wide problem. She asked Mr. Musson for his 37 thoughts on other ways to curtail the problem. Mr. Musson suggested considering asserting 38 where areas of density will exist and investing as a community in infrastructure placement. 39 40 Chair Macauley recalled an earlier iteration where year-round residents that rent their homes out 41 for a month or two in the summer were exempt. Without that kind of exemption, the ordinance 42 may be a non-starter. Perhaps a possible solution is to decide on a number of rentable 43 residences, and, like mooring availability, a residence may go on a waiting list if the number of 44 rentable residences is at a maximum. 45 46 Mr. Mooers suggested requiring renters to be a resident. Ms. Aberman pointed out that many 47 summer residents are not year-round residents of Mount Desert and many rent their houses to 48 cover the cost of staff and taxes. This could result in alienating many property owners.

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Mr. Millstein stated there were 197 Airbnb units in Mount Desert. Mount Desert had the 1 2 smallest number of units of the four towns on the island. In 2014 there were zero units in Mount 3 Desert. What is unknown is how many of those 197 units being rented are owned by out of state 4 investors who bought a house sight unseen to rent. This is a different problem than residents 5 renting their property. In the past five years, the situation has exploded. 6 7 Ms. Aberman suggested classifying anyone owning more than one piece of property in Town as 8 an investor. 9 10 Ms. Reis asked whether there was a formal definition of "hosting". The ordinance includes a 11 definition of "hosted home stay". Ms. Reis suggested adding a definition for hosting, including a 12 length of time residing in the home and a classification of whether someone needs to be a full-13 time resident, or how long they must reside stay in the residence. 14 15 Mr. Musson noted that if the ordinance is deemed not ready for Town Meeting, then more work 16 will be done. After the public hearing the Selectboard will be able to revisit the issue. 17 18 Mr. Millstein suggested adding someone like a teacher or EMT to the LUZO Advisory 19 Committee. It would provide more diversity regarding people and various housing needs. Chair 20 Macauley agreed; the difficulty is convincing people to join. 21 22 Mr. Musson noted the Comprehensive Plan Committee is an important group for diversity as 23 well. Manager Lunt noted the Comprehensive Plan Committee has been advertised on the 24 website. Appointing members will occur once more residents apply, to ensure coverage and 25 representation across the various villages. 26 27 C. Alewife Ordinance 28 Shall an ordinance dated May 2, 2023 and entitled "Town of Mount Desert Article 4. 29 Alewife Ordinance" be enacted? 30 Clerk Woolfolk explained that the Alewife Ordinance is the same every year, but being an 31 ordinance, she added it to the list. 32 33 MOTION: Ms. Dudman moved, with Mr. Wood seconding, to recommend for passage Article 4. Shall an ordinance dated May 2, 2023 and titled "Town of Mount Desert Alewife Ordinance" 34 35 be enacted? as presented. 36 Motion approved 5-0. 37 38 D. Proposed Harbor Ordinance Article 39 Article 5. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the 40 Town of Mount Desert Harbor Ordinance" be enacted? 41 The proposed Harbor Ordinance from the Harbor Committee was submitted to Clerk Woolfolk 42 by Harbormaster John Lemoine. 43 44 Mr. Mooers noted that the statute stated a resident is defined as dwelling within the Town of 45 Mount Desert for more than 180 days. Maine Revised Statutes have upped that amount to 183 46 days. The Town is able to make an ordinance more restrictive than State statutes, but not less 47 restrictive. He suggested the amount be changed to reflect the State statute. 48

Mr. Mooers asked about mooring registration and permits. He believed "all other tidal waters" 1 2 would include both shores of Somes Sound, around the point, and near Bartlett's Landing. 3 Would fees be associated with the permit and registration for the Harbormaster, and if so, when a 4 person registers their mooring what services will they receive and what can they count on from 5 the Harbormaster's office? Harbor Committee member Donna Reis stated there are fees. 6 Services provided are different in different areas. Bartlett's Landing has less services than 7 Northeast Harbor, for example. She was not sure whether this meant the fees were different, 8 depending on where one registers. Ms. Reis agreed to ask the Harbor Committee about the fees 9 charged. 10 11 Article 5 was tabled until the change in the definition of resident could be updated. 12 13 E. Sunset Clause Removal: 14 Clerk Woolfolk explained that the Sunset Clause was removed at last year's Warrant. She is 15 now reviewing Town ordinances, identifying the ones with a sunset clause still included. The ordinances listed are ones that still include a sunset clause. She suggested removing the clause 16 17 so the ordinance does not expire. None of the ordinances are otherwise changing. It will not 18 change the Town's ability to amend or alter any ordinance at a later date as deemed necessary. 19 20 *a.* Building and Street Numbering Ordinance 21 Shall an ordinance dated May 2, 2023 and entitled "Ordinance Regulating Article 6. 22 the Building and Street Numbering in the Town of Mount Desert" be enacted? MOTION: Mr. Wood moved, with Mr. Mooers seconding, to recommend for passage Article 6, 23 24 titled "Ordinance Regulating the Building and Street Numbering in the Town of Mount Desert" 25 as presented. 26 Motion approved 5-0. 27 28 b. Dog Ordinance 29 Article 7. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the 30 Town of Mount Desert Dog Ordinance" be enacted? 31 MOTION: Ms. Dudman moved, with Mr. Wood seconding, to recommend for passage Article 32 7, titled "Amendments to the Town of Mount Desert Dog Ordinance" as presented. 33 Motion approved 5-0. 34 35 *c. Harbor Ordinance* 36 Article 8. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the 37 Town of Mount Desert Harbor Ordinance" be enacted? 38 Clerk Woolfolk confirmed this affects only the Sunset Clause. 39 40 MOTION: Mr. Wood moved, with Mr. Mooers seconding, to recommend for passage Article 8, 41 titled "Amendments to the Town of Mount Desert Harbor Ordinance" as presented. 42 Motion approved 5-0. 43 44 d. Limiting Motor Vehicle Access to Great Ponds Ordinance 45 Article 9. Shall an ordinance dated May 2, 2023 and entitled "Town of Mount Desert Ordinance Limiting Motor Vehicle Access to Great Ponds" be enacted? 46 47 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article 48 9, titled "Town of Mount Desert Ordinance Limiting Motor Vehicle Access to Great Ponds" as 49 presented. 50 Motion approved 5-0.

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1	e. No Swimming Ordinance
2	Article 10. Shall an ordinance dated May 2, 2023 and entitled "Town of Mount Desert
3	No Swimming Ordinance" be enacted?
4	MOTION: Mr. Mooers moved, with Mr. Wood seconding, to recommend for passage Article
5	10, titled "Town of Mount Desert No Swimming Ordinance" as presented.
6	Motion approved 5-0.
0 7	
8	f. Public Road Acceptance
9	Article 11. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the
10	Town of Mount Desert Public Road Acceptance Ordinance" be enacted?
11	MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article
12	11, titled "Amendments to the Town of Mount Desert Public Road Acceptance Ordinance" as
12	presented.
14	Motion approved 5-0.
15	
16	g. Rural Wastewater Treatment Support Program Ordinance
17	Article 12. Shall an ordinance dated May 2, 2023 and entitled "Rural Wastewater
18	Treatment Support Program Ordinance of the Town of Mount Desert" be enacted?
19	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
20	12, titled "Rural Wastewater Treatment Support Program Ordinance of the Town of Mount
21	Desert" as presented.
22	Motion approved 5-0.
23	
24	h. Solid Waste Ordinance
25	Article 13. Shall an ordinance dated May 2, 2023 and entitled "Solid Waste Ordinance
26	of the Town of Mount Desert" be enacted?
27	MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article
28	13, titled "Solid Waste Ordinance of the Town of Mount Desert" as presented.
29	Motion approved 5-0.
30	
31	i. Use of Public Places Ordinance
32	Article 14. Shall an ordinance dated May 2, 2023 and entitled "Town of Mount Desert
33	Use of Public Places Ordinance" be enacted?
34	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
35	14 titled "Town of Mount Desert Use of Public Places Ordinance" as presented.
36	Motion approved 5-0.
37	
38	F. DRAFT Annual Town Meeting Warrant review and votes
39	Article 26. To see if the Inhabitants of the Town of Mount Desert will vote to authorize
40	the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional
41	<u>Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on</u>
42	behalf of the Municipal Fire Department. It is understood that any funds received will be
43	placed in the Fire Equipment Reserve Fund.
44	MOTION: Ms. Dudman moved, with Mr. Wood seconding, to recommend for passage Article
45	26 titled "To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board
46	of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A
47	§5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal
48	Fire Department. It is understood that any funds received will be placed in the Fire Equipment
49	Reserve Fund" as presented.

previously appropriated.

1	Motion approved 5-0.
2 3	Article 27 To goo if the Inhebitants of the Town of Mount Desort will yote to outhewize
3 4	Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease a portion of the so-called Visitor Center at the Northeast
4 5	
5 6	Harbor Marina to the Ticket Booth operators for a term of one (1) year beginning July 1, 2023 under such terms and conditions as the Board of Selectmon, in its sole discretion
7	2023 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.
8	MOTION: Mr. Mooers moved, with Ms. Dudman seconding to recommend for passage Article
8 9	27 titled "To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board
9 10	of Selectmen to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to
11	the Ticket Booth operators for a term of one (1) year beginning July 1, 2023 under such terms
12	and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests
12	of the Town" as presented.
14	Motion approved 5-0.
15	
16	Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to authorize
17	the Board of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast
18	Harbor Marina to the Mount Desert Chamber of Commerce for a term of one (1) year
19	beginning July 1, 2023 under such terms and conditions as the Board of Selectmen, in its
20	sole discretion, deems to be in the best interests of the Town.
21	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
22	28 titled "To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board
23	of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina
24	to the Mount Desert Chamber of Commerce for a term of one (1) year beginning July 1, 2023
25	under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in
26	the best interests of the Town" as presented.
27	Motion approved 5-0.
28 29	Article 30. To see if the Inhabitants of the Town of Mount Desert will authorize the
29 30	Board of Selectmen to enter in to a ten-year (10) lease with the Town of Cranberry Isles,
31	for 123 parking spaces in the Town Office Municipal parking lot, under terms and
32	conditions the Board deems advisable. A copy of the lease document shall be on file at the
33	Town office and available for public inspection no less than seven (7) days prior to the
34	Town Meeting and that copy shall be certified as accurate by the Town Clerk.
35	MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article
36	30 titled "To see if the Inhabitants of the Town of Mount Desert will authorize the Board of
37	Selectmen to enter in to a ten-year (10) lease with the Town of Cranberry Isles, for 123 parking
38	spaces in the Town Office Municipal parking lot, under terms and conditions the Board deems
39	advisable. A copy of the lease document shall be on file at the Town office and available for
40	public inspection no less than seven (7) days prior to the Town Meeting and that copy shall be
41	certified as accurate by the Town Clerk" as presented.
42	Motion approved 5-0.
43	
44	Article 37. To see if the Inhabitants of the Town of Mount Desert will vote to authorize
45 46	the Selectboard to accept and expend on behalf of the Town additional state, federal and
46 47	other funds (including gifts and grants, as well as funds received under the American Rescue Plan Act and similar legislation) received during the fiscal year 2023-2024 for Town
' †/	nescue i fan Act and sinnal fegislation) received during the fiscal year 2023-2024 for Town

purposes, provided that such additional funds do not require expenditure of local funds not

- 1 MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article
- 2 37 titled "To see if the Inhabitants of the Town of Mount Desert will vote to authorize the
- 3 Selectboard to accept and expend on behalf of the Town additional state, federal and other funds
- 4 *(including gifts and grants, as well as funds received under the American Rescue Plan Act and*
- 5 similar legislation) received during the fiscal year 2023-2024 for Town purposes, provided that
- 6 such additional funds do not require expenditure of local funds not previously appropriated" as
- 7 presented.
- 8 Motion approved 5-0.
- 9

10 Article 38. To see if the Inhabitants of the Town of Mount Desert will vote to approve

11 July 1, each year, as the date on which all taxes shall be due and payable providing that all

12 <u>unpaid taxes on September 1, of each year, shall be charged interest at an annual rate of</u>

- 13 <u>8% (percent) per year. (Tax Club members are exempt within the terms and conditions of</u>
- 14 the Town's Tax Club Agreement.)
- 15 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
- 16 38 titled "To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each
- 17 *year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on*
- 18 September 1, of each year, shall be charged interest at an annual rate of 8% (percent) per year.
- 19 (Tax Club members are exempt within the terms and conditions of the Town's Tax Club
- 20 Agreement.)" as presented.
- 21 Motion approved 5-0.
- 22

23 Article 39. To see if the Inhabitants of the Town of Mount Desert will vote to authorize

- 24 <u>the Tax Collector to enter into a standard "tax club" agreement with taxpayers whereby:</u>
- 25 (1) the taxpayer agrees to pay specified monthly payments to the Town based on the
- 26 <u>taxpayer's estimated and actual tax obligation for current year property taxes (real estate</u>
- 27 and/or personal); (2) the Town agrees to waive interest on timely payments; (3) the Town
- 28 <u>authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4)</u>
- 29 <u>the agreement automatically terminates if two consecutive payments are missed and the</u>
- 30 <u>taxpayer thereupon becomes subject to the same due date and interest rate as other</u>,
- 31 <u>nonparticipating taxpayers; (5) only taxpayers who are paid in full on their property tax</u>
- 32 <u>obligations may participate; and (6) interested taxpayers shall apply annually for</u>
- 33 participation by the date shown on the application, date and application format to be
- 34 determined by the Tax Collector.
- 35 MOTION: Ms. Dudman moved, with Mr. Wood seconding, to recommend for passage Article
- 36 39 titled "To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax
- 37 Collector to enter into a standard "tax club" agreement with taxpayers whereby: (1) the
- 38 taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer's
- 39 estimated and actual tax obligation for current year property taxes (real estate and/or personal);
- 40 (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax
- 41 Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement
- 42 automatically terminates if two consecutive payments are missed and the taxpayer thereupon
- 43 becomes subject to the same due date and interest rate as other, nonparticipating taxpayers; (5)
- 44 only taxpayers who are paid in full on their property tax obligations may participate; and (6)
- 45 interested taxpayers shall apply annually for participation by the date shown on the application,
- 46 *date and application format to be determined by the Tax Collector*" as presented.
- 47 Motion approved 5-0.
- 48

1	Article 40. To see if the Town will vote to authorize the Tax Collector to accept pre-
2	payment of property taxes not yet committed, not to exceed the estimated amount to be
3	<u>committed in the subsequent year, with no interest to be paid on same.</u>
4	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
5	40 titled "To see if the Town will vote to authorize the Tax Collector to accept pre-payment of
6	property taxes not yet committed, not to exceed the estimated amount to be committed in the
7	subsequent year, with no interest to be paid on same" as presented.
8	Motion approved 5-0.
9	
10	Article 41. To see if the Inhabitants of the Town of Mount Desert will vote to set the
11	interest rate to be paid by the Town for abated taxes that have been paid at the rate of 4%
12	<u>(percent) per year.</u>
13	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
14	41 titled "To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate
15	to be paid by the Town for abated taxes that have been paid at the rate of 4% (percent) per
16	year"as presented.
17	Motion approved 4-0.
18	
19	Article 42. To see if the inhabitants of the Town of Mount Desert will vote to authorize
20	expenditures to pay any tax abatements granted by the Assessor, Board of Assessment
21	<u>Review, or Selectboard together with any interest due thereon from the Town, during the</u>
22	fiscal year beginning July 1, 2023, in an aggregate amount not to exceed the property tax
23	<u>commitment overlay.</u>
24	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
25	42 titled "To see if the inhabitants of the Town of Mount Desert will vote to authorize
26	expenditures to pay any tax abatements granted by the Assessor, Board of Assessment Review, or
27	Selectboard together with any interest due thereon from the Town, during the fiscal year
28	beginning July 1, 2023, in an aggregate amount not to exceed the property tax commitment
29	overlay" as presented.
30	Motion approved 5-0.
31	
32	Article 43. To see if the Inhabitants of the Town of Mount Desert will vote to authorize
33	the Selectboard to dispose by public bid of Town-owned property, other than real
34	property, with a value of thirty thousand dollars (\$30,000.00) or less under such terms and
35	<u>conditions as it deems advisable.</u>
36	Finance Director Jake Wright noted that since 1998, the value has been set at $10,000.00$. The
37	figure of \$30,000.00 is based on 26 years at less than 4.5%. This figure addresses past
38	inflationary concerns as well as providing a usable number.
39	MOTION. Mr. Massers marred with Ma Dudman according to recommend for records Article
40	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article 43 titled <i>"To see if the Inhabitants of the Town of Mount Desert will vote to authorize the</i>
41	
42	Selectboard to dispose by public bid of Town-owned property, other than real property, with a
43	value of thirty thousand dollars (\$30,000.00) or less under such terms and conditions as it deems
44 45	advisable" as presented.
43 46	Motion approved 5-0.
40 47	Article 14 To see if the Inhebitants of the Town of Mount Desert will yote to outherize
4/ 10	Article 44. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selecthoand to call at public quarties on by advantised sealed hid, and to convey titles

- 48 <u>the Selectboard to sell at public auction or by advertised sealed bid, and to convey titles</u>
- 49 obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town

any land and/or buildings, including trailers, in lieu of payment of taxes except that the 1 2 Selectmen have the power to authorize redemption. Municipal Officers shall use the 3 special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if 4 they choose to sell it to anyone other than the former owner(s). 5 MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article 6 44 titled "To see if the Inhabitants of the Town of Mount Desert will vote to authorize the 7 Selectboard to sell at public auction or by advertised sealed bid, and to convey titles obtained 8 under tax deeds and under deeds of convevance to the Inhabitants of the Town any land and/or 9 buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power 10 to authorize redemption. Municipal Officers shall use the special sale process required by 36 *M.R.S.* § 943-*C* for qualifying homestead property if they choose to sell it to anyone other than 11 the former owner(s)" as presented. 12 13 Motion approved 5-0. 14 15 Article 45. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to contract for services, in amounts not to exceed appropriation for same, 16 under such terms and conditions as it deems advisable. 17 18 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article 19 45 titled "To see if the Inhabitants of the Town of Mount Desert will vote to authorize the 20 Selectboard to contract for services, in amounts not to exceed appropriation for same, under 21 such terms and conditions as it deems advisable" as presented. 22 Motion approved 5-0. 23 24 Article 47. To see if the Inhabitants of the Town of Mount Desert will vote to transfer 25 Six hundred thousand dollars (\$600,000. 00) from the Undesignated Fund Balance Account #100-38300 to reduce the 2023 – 2024 tax commitment. 26 27 Manager Lunt reported that the figure of \$600,000.00 is a requested increase, up from 28 \$500,000.00. 29 30 MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article 31 47 titled "To see if the Inhabitants of the Town of Mount Desert will vote to transfer Six hundred 32 thousand dollars (\$600,000.00) from the Undesignated Fund Balance Account #100-38300 to 33 reduce the 2023 – 2024 tax commitment" as presented. 34 Motion approved 5-0. 35 36 Article 48. To see what sum the Inhabitants of the Town of Mount Desert will vote to 37 raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2023 – 2024 Town Budget. 38 39 Manager Lunt noted this is the figure on the revenue sheet given to the Board, minus the 40 \$600,000.00 referred to in Article 47. 41 42 MOTION: Mr. Mooers moved, with Ms. Dudman seconding to recommend for passage Article 43 48 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or 44 appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 45 2023 – 2024 Town Budget" as presented. 46 Motion approved 5-0. 47 48 Article 52. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the overdraft that occurred in Debt Service for the year ended June 30, 2022, in the amount of 49

\$2,381.09. The overdraft was charged to the Undesignated Fund Balance. Said	
was caused by actual interest on certain debt service payments exceeding bud	
expectations. Total appropriations for the fiscal year ended June 30, 2022 for	
801 "Debt Service" were \$1,863,050 and total expenditures recognized in said	<u>fiscal year</u>
amount to \$1,865,431.09. MOTION: Mr. Mooers moved, with Mr. Wood seconding, to recommend for pass	-
titled "To see if the Inhabitants of the Town of Mount Desert will vote to ratify the occurred in Debt Service for the year ended June 30, 2022, in the amount of \$2,38	1.09. The
overdraft was charged to the Undesignated Fund Balance. Said overdraft was cau	
interest on certain debt service payments exceeding budgeted expectations. Total a for the fiscal year ended June 30, 2022 for department 801 "Debt Service" were \$	1,863,050 and
total expenditures recognized in said fiscal year amount to \$1,865,431.09" as pres	ented.
Motion approved 5-0.	
Article 54. To see what sum the Inhabitants of the Town of Mount Desert v	
raise and appropriate for Department 200 through 221 General Government	
Body (Selectboard), Municipal Management, Town Clerk, Registrar, Election	
Board, Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, U	<u>nallocated</u>
Funds, Human Resources, Technology, and Contracted Municipal and Comm	<u>iunity</u>
<u>Oriented Services for the 2023 – 2024 Town Budget.</u>	
MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for p	assage Article
54 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to	o raise and
appropriate for Department 200 through 221 General Government – Governing B	ody
(Selectboard), Municipal Management, Town Clerk, Registrar, Elections, Planning	
Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, Unallocated F	
Resources, Technology, and Contracted Municipal and Community Oriented Servi	
2023 – 2024 Town Budget" as presented.	U
Motion approved 5-0.	
Article 55. To see what sum the Inhabitants of the Town of Mount Desert v	vill vote to
raise and appropriate for Department 300 General Assistance Support for the	2023 - 2024
Town Budget.	
MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for pa	ssage Article
55 titled To see what sum the Inhabitants of the Town of Mount Desert will vote to	
appropriate for Department 300 General Assistance Support for the 2023 – 2024 T	
as presented.	6
Motion approved 5-0.	
Article 56. To see what sum the Inhabitants of the Town of Mount Desert v	vill vote to
raise and appropriate for Department 350 Rural Wastewater Support for the	
Town Budget.	
MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for p	assage Article
56 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to	-
appropriate for Department 350 Rural Wastewater Support for the 2023 – 2024 To	
as presented.	own Duugei
Motion approved 5-0.	
$\frac{1}{2}$	
Article 57. To see what sum the Inhabitants of the Town of Mount Desert v	
raise and appropriate for Department 406 Street Lights for the 2023 – 2024 T	<u>own Budget.</u>
raise and appropriate for Department 400 Street Englis for the 2025 2024 I	own Duuget.

- MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article 1 2 57 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and 3 appropriate for Department 406 Street Lights for the 2023 – 2024 Town Budget" as presented. 4 Motion approved 5-0.
- 5

6 To see what sum the Inhabitants of the Town of Mount Desert will vote to Article 58.

- 7 raise and appropriate for Department 401, 405, 407, and 408 Public Safety – Police,
- 8 Shellfish, Animal Control, and Communications (Dispatch) for the 2023 – 2024 Town

9 Budget.

- 10 MOTION: Ms. Dudman moved, with Mr. Wood seconding, to recommend for passage Article
- 58 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and 11
- 12 appropriate for Department 401, 405, 407, and 408 Public Safety – Police, Shellfish, Animal Control, and Communications (Dispatch) for the 2023 – 2024 Town Budget" as presented.
- 13
- 14 Motion approved 5-0.
- 15
- Mr. Wood recalled discussing putting the previous year's amounts in the warrant so people could 16
- 17 compare the year-to-year expenditures. Director Wright agreed it had been discussed. The
- 18 concern brought up at that time was with budget expense breakdowns already included, adding
- 19 the previous year's budget information would make the formatting busy and possibly difficult to
- 20 read. However, it can be done. Ms. Dudman suggested including it in an appendix. Mr. Wood
- 21 didn't believe people would cross-reference an appendix. He felt the extra information might
- 22 answer questions before they're asked.
- 23

24 Article 59. To see what sum the Inhabitants of the Town of Mount Desert will vote to 25 raise and appropriate for Department 403,404, and 409 Public Safety – Fire Department, Hydrants, and Emergency Management for the 2023 – 2024 Town Budget. 26

- 27 MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article
- 59 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and 28 appropriate for Department 403,404, and 409 Public Safety – Fire Department, Hydrants, and
- 29 30 *Emergency Management for the 2023 – 2024 Town Budget*" as presented.
- 31 Motion approved 5-0.
- 32

33 To see what sum the Inhabitants of the Town of Mount Desert will vote to Article 60. raise and appropriate for Department 501, 515, 520 and 525 Public Works - Roads, Waste 34

- 35 Management, Buildings & Grounds, Parks & Cemeteries, and 530 Environmental
- Sustainability for the 2023 2024 Town Budget. 36
- MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article 37
- 60 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and 38
- 39 appropriate for Department 501, 515, 520 and 525 Public Works - Roads, Waste Management,
- 40 Buildings & Grounds, Parks & Cemeteries, and 530 Environmental Sustainability for the 2023 –
- 41 2024 Town Budget" as presented.
- 42 Motion approved 5-0.
- 43

44 To see what sum the Inhabitants of the Town of Mount Desert will vote to Article 61. 45 raise and appropriate for Department 505 and 506 Sewers (Wastewater Treatment) for the 46 2023 – 2024 Town Budget.

- 47 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to recommend for passage Article
- 48 61 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and

- 1 appropriate for Department 505 and 506 Sewers (Wastewater Treatment) for the 2023 2024
- 2 *Town Budget*" as presented.
- 3 Motion approved 5-0.
- 4

5 <u>Article 62.</u> To see what sum the Inhabitants of the Town of Mount Desert will vote to 6 <u>raise and appropriate for Department 605 Recreation (Public Pool ~Utilities &</u>

- 7 Maintenance) for the 2023 2024 Town Budget.
- MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article
 62 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and
 appropriate for Department 605 Recreation (Public Pool ~Utilities & Maintenance) for the 2023
 2024 Town Budget" as presented.
- 12 Motion approved 5-0.
- 13

14Article 63. To see what sum the Inhabitants of the Town of Mount Desert will vote to15raise and appropriate for Department 701 Economic/Community Development for the162023 - 2024 Town Budget.

- 17 MOTION: Ms. Dudman moved, with Mr. Mooers seconding, to recommend for passage Article
- 18 63 titled "To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and
- 19 appropriate for Department 701 Economic/Community Development for the 2023 2024 Town
- 20 Budget" as presented.
- 21 Motion approved 5-0.
- 22

Article 65. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 991 Capital Improvement Plan transfers for the

25 **2023 – 2024 Town Budget.**

- 26 Director Wright reported that this Article will be brought back to the Board at a later date. There 27 may be some places where the budget can be further cut.
- 28
- 29 Article 65 was tabled.
- 30

31 Article 67. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the 32 Selectboard's approval of the Marina Proprietary Fund budget.

- 33 MOTION: Mr. Wood moved, with Ms. Dudman seconding, to recommend for ratification
- 34 Article 67 titled "To see if the Inhabitants of the Town of Mount Desert will vote to ratify the
- 35 Selectboard's approval of the Marina Proprietary Fund budget" as presented.
- 36 Motion approved 5-0.
- 37 38

39

V. Other Business

- A. Such other business as may be legally conducted
- Clerk Woolfolk inquired of the Board how they wanted to handle late submittals of 3rd party
 requests.
- 42
- 43 Chair Macauley reported that the Otter Creek Church was one of the late filers; he is a church
- 44 representative but did not see the application in time. The church's request would be pulled for 45 this year.
- 46
- 47 The form requests a financial report. Chair Macauley suggested providing a form people can fill
- 48 in making the information received uniform and clear across the organizations. Director Wright
- 49 believed the original intent was to avoid being burdensome; whatever the organization was

- already producing would likely be sufficient. There are cases when an I90 was not applicable to
- 2 an organization. Groups reached out asking for guidance in those cases. Chair Macauley
- 3 believed it could get complicated, particularly if different organizations are providing different
- 4 levels of information. He suggested a simple form requesting income, revenue, expenses. Mr.
- 5 Wood noted the wording "Organization Annual Financial Report" suggests a summary of the
- 6 organization's annual activity would be sufficient. The issue is moot for this year; the requests7 are already in.
- 7 8
- Regarding requests coming in after the deadline, the Board's consensus was that the guidelines
 must be followed and late requests should not be honored. In the meantime, Chair Macauley
- 11 suggested a form standardizing the financial information being requested.
- 12

13 VI. Adjournment

- 14 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, to adjourn.
- 15 Motion approved 5-0.
- 1617 The Meeting adjourned at 5:30PM.
- 18
- 19
- 20 Respectfully Submitted,
- 21
- 22
- 23 Geoffrey Wood

1	Town of Mount Desert
2	Selectboard Meeting
3	Minutes of February 21, 2023
4	Williados of 1 cordary 21, 2025
5	Board Members Present: Chair John Macauley, Rick Mooers, Martha Dudman, Geoffrey
6	Wood.
7	
8	Board Member Wendy Littlefield was not in attendance.
9	
10	Town Officials Present: Tax Assessor Kyle Avila, Town Clerk Claire Woolfolk, Town
11	Manager Durlin Lunt, Finance Director Jake Wright, Public Works Director Brian Henkel
12	
13	Members of the Public were also present.
14	I. Call to order at 6:30 p.m.
15 16	I. Call to order at 6:30 p.m. Chair Macauley called the Meeting to order at 6:30PM.
17	Chair Macauley called the Meeting to order at 0.501 M.
18	II. Minutes
19	A. Approval of minutes from February 6, 2023 meeting
20	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, approval of the February 6,
21	2023 Minutes as presented.
22	Motion approved 4-0.
23	
24	III. Appointments/Recognitions/Resignations
25	A. Consider the appointment of Michael Bailey to the Investment Committee
26	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, appointment of Michael
27	Bailey to the Investment Committee as presented.
28 29	Motion approved 4-0.
30	B. Accept resignation of Brian Henkel from the Investment Committee
31	MOTION: Mr. Mooers moved, with Mr. Wood seconding, accepting the resignation of
32	Brian Henkel from the Investment Committee as presented.
33	Motion approved 4-0.
34	
35	Investment Committee member Phil Lichtenstein commended Public Works Director Henkel
36	as a valuable addition to the Investment Committee. He would be missed.
37	
38	IV. Consent Agenda
39 40	A. Memo from Finance Director, Jake Wright, regarding amendments to the proposed
40 41	FY24 municipal debt service budget R Mamo from Finance Director, Jake Wright, regarding modifications to the FY24 CIP
41 42	B. Memo from Finance Director, Jake Wright, regarding modifications to the FY24 CIP proposed funding resulting from additional analysis
43	C. Thank you letter from The Neighborhood House, dated February 8, 2023
44	D. Lobster Industry article from Maine Town & City magazine, submitted by Chris
45	Moore, member of the Maine Lobstermen Association
46	E. Hancock County Commissioners Special Meeting Minutes from January 18, 2023

F. Islander Article regarding MRC and prospective buyers; February 16, 2023 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, acceptance of the Consent Agenda as presented.

5 Ms. Dudman mentioned Item F. At the last meeting it was suggested the Sustainability 6 Committee look into alternatives for the Town. After some discussion, it was agreed that 7 creating and implementing a municipal waste plan was beyond the ability of a volunteer 8 group. Ms. Dudman suggested perhaps a consultant was necessary. Mr. Lichtenstein 9 mentioned Carey Donovan would be speaking at the March Sustainability Committee 10 meeting on some of these issues. Perhaps after Town Meeting the Sustainability Committee 11 could come back with what they learn.

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Motion approved 4-0.

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V. Selectboard's Reports

Mr. Mooers inquired about the new ramps for the marina. The work seems to have slowed.
He learned the projected completion date was for the middle or end of May. A lack of ramps
in time for summer use will be a problem.

Harbor Committee member Chris Moore reported the completion date in the contract was May 15. Most of the first ramp was done, but delayed because the necessary granite pieces have not arrived. Greg Johnston reported to the committee that despite the delay both ramps should still be complete by May 15. Accommodations have been made for those using the harbor from the islands. There is a temporary ramp in place.

26VI.Unfinished Business27A.Request Approval

A. Request Approval of Zach Brandwein as attorney for MacQuinn appeal MOTION: Ms. Dudman moved, with Mr. Mooers seconding, approval of Zach Brandwein as attorney for the MacQuinn appeal as presented.

Mr. Mooers inquired why the Town was bringing in a new attorney after so many years with the Town's attorney managing the situation. Manager Lunt reported the Planning Board requested the change. They felt the Town should have an experienced litigator representing the Town now that it's beyond the forum of the Planning Board and Appeals Board and in court.

3637 Motion approved 4-0.

38 39

B. Consider amendment to award and remittance procedure of scholarships as presented in memo from Finance Director, Jake Wright dated February 16th, 2023

presented in memo from Finance Director, Jake Wright dated February 16th, 2023 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, amending the award and
 remittance procedure of scholarships as presented in the memo from Finance Director, Jake
 Wright dated February 16th, 2023 as presented.

- 44 Motion approved 4-0.
- 45
- 46

VII. New Business

A. Presentation of Service Groups/Non-profit Agency Funding Requests (A-L) Budget FY 2024

Acadian Youth Sports: No representative was present.

<u>American Red Cross Pine Tree Chapter</u>: Caroline King presented for the American Red Cross. They are requesting \$3500.00. This request has not changed since last year. Short-term housing, food, clothing, medical needs and mental health support are provided with the funds.

Warrant Committee member Katrina Carter asked if the organization requested the same
amount of funds from each town on Mount Desert Island. Ms. King reported they do not.
Some Towns choose not to support the work.

Bar Harbor Food Pantry: Tom Reeve presented for the food pantry. The pantry serves all of Hancock County, and makes deliveries to those unable to come in. Users are allowed to shop once a week. They are requesting \$3500.00. This request has not changed since last year. Last year the pantry handled approximately \$7,000.00 in food that was a direct cost to the pantry. The pantry's goal is to reach Town donation levels of 50% of the food cost.
 Mount Desert reaches that goal with this funding.

Ms. Carter asked if other Towns are asked for the same amount. Mr. Reeve reported the
requests are historically based and the amount is not the same for every town.

26 Downeast Horizons: Ashley Johnson presented for Downeast Horizons. Downeast
 27 Horizons assists adults and children with developmental disabilities. There is a residential
 28 home on the island, and a work center. Services for 55 Mount Desert individuals are being
 29 provided. The amount asked for varies from Town to Town and depends on the number of
 30 individuals in that Town being served.

Warrant Committee member Carmen Sanford asked what is done for the residents in the home. Ms. Johnson explained that residents are assisted in all things; bathing, basic living skills, cooking, transportation, and overnight care for those who need it. Six individuals live in the Bar Harbor residence.

37 **Eagles Nest Clubhouse**: No representative was present.

38
 39 Eastern Area Agency on Aging: Chris Street presented for the Eastern Area Agency on
 40 Aging. They are requesting \$750.00; the number is based on services provided to Mount
 41 Desert residents. They work with other groups to provide meals to homebound elderly adults
 42 in the area. 2400 meals were provided to approximately 20 Mount Desert residents last year.
 43 Other services include education and support to caregivers, caring for those with Alzheimer's
 44 and dementia, providing supplemental food boxes, cleaning, in-home care, office
 45 appointment assistance, Medicare counseling and wellness programs.

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Ms. Carter noted the requested amount of \$750.00 is up from last year's amount of \$500.00. Mr. Street explained the change is due to increased costs involved. The cost of providing meals has increased 30% since the covid pandemic.

5 <u>Emmaus Homeless Shelter</u>: Stacey Herrick presented for the Emmaus Shelter. They are 6 requesting \$2500.00, the same amount as was requested last year. In addition to being a 7 homeless shelter, the Emmaus shelter has a food pantry that served 320 families last year, a 8 free clothing store that served 391 families, and a Christmas gift program that served 109 9 families last holiday season. Ms. Carter commended the Emmaus Shelter's regifting 10 fundraiser.

Great Harbor Maritime Museum: Willie Granston presented for the museum. Funding
 for the museum is used to maintain the public bathrooms at the museum. They are
 maintained by the museum daily, and some days multiple times a day. They are the only
 public restrooms in the downtown area and heavily used. Mr. Granston estimated the
 number of users could be upwards of 9,000 people a year. This year the restrooms were open
 from June to November.

- 19 <u>Health Equity Alliance</u>: No representative was present.
- 20 21

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Hospice Volunteers of Hancock County: No representative was present.

23 Island Connections: Sharon Linscott presented for Island Connections. Island Connections 24 provides free transportation services for older adults and people with disabilities. They are 25 requesting \$2500.00. This amount has not changed from last year. Nearly 5600 rides were provided in 2022. In addition to transportation, they help with food insecurity, including 26 27 Meals on Wheels and grocery shopping. Funding requested varies among the towns, and is 28 based on the numbers served in each town. 16% of those served live in Mount Desert. 29 Volunteers donate their time, their car, and their gasoline. Island Connections tries to offset 30 the expense through reward programs.

31

32 Island Housing Trust: Natalie Osborne presented for the Island Housing Trust. They are 33 requesting funds for the Homeownership Assistance program. This program provides funds 34 for potential homeowners that have the ability to pay for a mortgage but do not have the 35 funding for the downpayment. The average amount awarded is between \$25,000 and 36 \$30,000. All towns are asked for a contribution. These are permanently designated year-37 round homes, keeping year-round neighborhoods intact and allowing people to live where 38 they work. This funding remains with the house, allowing it to remain affordable. There are 39 16 HOPE homes, 3 in Mount Desert. 40

- 41 LifeFlight: Rachel Malcolm presented for LifeFlight. LifeFlight requests \$1000.00 to help
 42 provide emergency medicine for Mount Desert residents. 155 Mount Desert residents have
 43 used the service in the 25 years it has been in operation. In addition to helicopter service,
 44 LifeFlight also has ground transport throughout Maine.
- 45

1	B. Request for approval for the Bar Harbor Assessing Technician from the Town of Bar
2	Harbor to assist with the assessing responsibilities of the Town of Mount Desert as
3	necessary; the Town of Mount Desert will incur no cost for this service
4	MOTION: Mr. Mooers moved, with Ms. Dudman seconding, approval of the Bar Harbor
5	Assessing Technician from the Town of Bar Harbor to assist with the assessing
6	responsibilities of the Town of Mount Desert as necessary, as presented.
7	Motion approved 4-0.
8	
9	C. Authorize the Office of the Treasurer to do all things necessary to process Marina
10	credit card activity through the Town's General Operating Account ending 7618, per
11	recommendation from the Investment Committee as described in memo from Finance
12	Director, Jake Wright, dated February 16, 2023
13	MOTION: Mr. Mooers moved, with Mr. Wood seconding, authorization of the Office of
14	the Treasurer to do all things necessary to process Marina credit card activity through the
15	Town's General Operating Account ending 7618, per recommendation from the
16	Investment Committee as described in the memo from Finance Director, Jake Wright,
17	dated February 16, 2023 as presented.
18	
19	Director Wright explained that an RFP process was done to explore the possibility of
20	better rates. The Town was successful in securing better rates but it did not include the
20	Marina credit card activity account. This action will sweep the Marina account into the
22	general operating account to take advantage of the preferential rate.
22	general operating account to take advantage of the preferential face.
23	Motion approved 3-0-1 (Dudman in Abstention).
25	motion approved 5 of 1 (Dadman in Nostennion).
26	D. Authorize the closure of the payment processing account ending 7881 per
20	recommendation from the Investment Committee as described in memo from Finance
28	Director, Jake Wright, dated February 16, 2023
20	MOTION: Mr. Mooers moved, with Mr. Wood seconding, authorizing the closure of the
30	payment processing account ending 7881 per recommendation from the Investment
31	Committee as described in the memo from Finance Director, Jake Wright, dated February
32	16, 2023 as presented.
33	Motion approved 3-0-1 (Dudman in Abstention).
33	Notion approved 5-0-1 (Dudman in Absention).
35	E. Authorize all funds in the payment processing account ending 7881 be transferred to
36	
30 37	the Town's General Operating Account per recommendation from the Investment
	Committee as described in memo from Finance Director, Jake Wright, dated
38	February 16, 2023
39	MOTION: Mr. Mooers moved, with Mr. Wood seconding, authorization that all funds in
40	the payment processing account ending 7881 be transferred to the Town's General
41	Operating Account per recommendation from the Investment Committee as described in
42	the memo from Finance Director, Jake Wright, dated February 16, 2023 as presented.
43	Motion approved 3-0-1 (Dudman in Abstention).
44	
45	F. Review proposed changes to the Town's Investment Policy recommended by the
46	Investment Committee at their February 8th meeting

1	Director Wright listed the following changes –
2	- Short-Term Reserve section - The committee recommends adding insured cash sweep
3	as an acceptable option for holding short-term reserve funds. Currently these funds
4	are held in money market accounts.
5	- <u>Review section</u> - Some of the language has been clarified such as quorum and non-
6	voting ex-officio members.
7	- Investment Guidelines and Constraints - Previously social moral constraints were not
8	included in investment guidelines. It's been recommended by the Investment
9	Committee that 7% to 12% allocated as equity allocation be invested in existing
10	environmental social and governance funds that attempt to invest in a socially
11	responsible manner. Keeping the amount at 7% to 12% allows the fund managers
12	some discretion regarding the exact terms of allocation, based on the market
13	conditions.
14	conditions.
15	Director Wright stated that the precise ESG allocation within the 7 to 12% range would be
16	determined by expectations of market performance for the underlying assets. Mr.
17	Lichtenstein noted the Investment Committee hoped the range would allow the managers the
18	discretion to act on the market conditions. The majority of the portfolio will remain
19	mixed. The managers would be authorized to invest the funds in accordance with the
20	Investment policy.
20	investment poney.
22	The policy will come before the Town as a Warrant Article.
22	The poney will come before the Town as a warrant Article.
25	
24	VIII Athor Rusiness
24 25	VIII. Other Business A Such other husiness as may be legally conducted
25	A. Such other business as may be legally conducted
25 26	<i>A.</i> Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting.
25 26 27	A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request
25 26 27 28	<i>A.</i> Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting.
25 26 27 28 29	<i>A. Such other business as may be legally conducted</i> Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request.
25 26 27 28 29 30	 A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request. Ms. Carter noted that the third-party requests were required to submit a financial statement.
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25 26 27 28 29 30 31 32	 A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request. Ms. Carter noted that the third-party requests were required to submit a financial statement. The amount of detail in the financial information presented varied widely. She wondered what the thoughts were among the Board reviewing the requests and whether there would be
25 26 27 28 29 30 31 32 33	 A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request. Ms. Carter noted that the third-party requests were required to submit a financial statement. The amount of detail in the financial information presented varied widely. She wondered what the thoughts were among the Board reviewing the requests and whether there would be any change to the policy with regard to the submittal of a financial statement. Chair
25 26 27 28 29 30 31 32 33 34	 A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request. Ms. Carter noted that the third-party requests were required to submit a financial statement. The amount of detail in the financial information presented varied widely. She wondered what the thoughts were among the Board reviewing the requests and whether there would be any change to the policy with regard to the submittal of a financial statement. Chair Macauley agreed; he suggested at the last meeting providing a form for financial information
25 26 27 28 29 30 31 32 33 34 35	 A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request. Ms. Carter noted that the third-party requests were required to submit a financial statement. The amount of detail in the financial information presented varied widely. She wondered what the thoughts were among the Board reviewing the requests and whether there would be any change to the policy with regard to the submittal of a financial statement. Chair Macauley agreed; he suggested at the last meeting providing a form for financial information that is simple and would provide uniformity across the parties. Mr. Mooers noted the request
25 26 27 28 29 30 31 32 33 34 35 36	 A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request. Ms. Carter noted that the third-party requests were required to submit a financial statement. The amount of detail in the financial information presented varied widely. She wondered what the thoughts were among the Board reviewing the requests and whether there would be any change to the policy with regard to the submittal of a financial statement. Chair Macauley agreed; he suggested at the last meeting providing a form for financial information that is simple and would provide uniformity across the parties. Mr. Mooers noted the request wasn't intended to require a lengthy statement of their financial health, but only a basic
25 26 27 28 29 30 31 32 33 34 35 36 37	 A. Such other business as may be legally conducted Ms. Sanford asked about the third-party requests that were not represented at the meeting. Chair Macauley stated the Town would adhere to the policy created; a third-party request will not be considered if a representative did not attend the meeting to speak to the request. Ms. Carter noted that the third-party requests were required to submit a financial statement. The amount of detail in the financial information presented varied widely. She wondered what the thoughts were among the Board reviewing the requests and whether there would be any change to the policy with regard to the submittal of a financial statement. Chair Macauley agreed; he suggested at the last meeting providing a form for financial information that is simple and would provide uniformity across the parties. Mr. Mooers noted the request
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1

Treasurer's Warrants IX.

A. Approve & Sign Treasurer's Warrant as shown below:

Town Invoices	A DUCCES	2/22/22	<i><i>t</i> t</i> <i>t t t</i> <i>t t t</i> <i>t t t</i> <i>t t t</i> <i>t t</i> <i>t</i> <i>t t</i> <i>t t</i> <i>t</i> <i>t t</i> <i>t t</i> <i>t</i> <i>t t</i> <i>t</i> <i>t</i> <i>t</i> <i>t</i> <i>t</i> <i>t t</i> <i>t</i> <i>t</i> <i>t</i> <i>t</i> <i>t t</i> <i>t</i> <i>t</i> <i>t</i> <i>t</i> <i>t</i> <i>t</i> <i>t</i> <i>t t</i> <i>t</i> <i>t t t</i> <i>t</i> <i>t t t</i> <i>t</i> <i>t t</i> <i>t <i>t</i> <i>t t</i> <i>t</i> <i>t t</i> </i><i>t</i> <i>t t</i> <i>t</i> <i>t t</i> <i>t</i> <i>t t</i> <i>t <i>t</i> <i>t t</i> <i>t</i> <i>t t</i> </i><i>t</i> <i>t t</i> <i>t <i>t</i> <i>t t</i> <i>t</i> <i>t t</i> </i><i>t</i> <i>t t</i> <i>t <i>t</i> <i>t t</i> <i>t</i> <i>t t</i> </i><i>t <i>t</i> <i>t</i> <i>t</i> <i>t t</i> </i><i>t</i> <i>t t</i> <i>t <i>t</i> <i>t t</i> <i>t</i> <i>t t</i> </i><i>t</i> <i>t t</i> <i>t</i> <i>t t</i> <i>t <i>t</i> t <i>t</i> </i><i>t</i> <i>t</i> t <i>t</i> <i>t</i> <i>t</i> t <i>t</i> <i>t</i> <i>t</i> t t <i>t</i> t t t t t t t t t
	AP#2354	2/22/23	\$537,659.4
Total			\$537,659.4
Treasurer's Warrant Motion approved 4-0	as shown above.	dman seconding, approva	in and signature of
below:	ed Treasurer's Payroll,	State Fees, & PR Benefit	Warrants as shown
State Fees & PR			
Benefits	AP#2352	2/8/23	\$46,773.0
	AP#2353	2/15/23	\$5,698.0
Town Payroll	PR#2320	2/17/23	\$141,934.4
Total			\$194,405.52
Payroll, State Fees, & Motion approved 4-(& PR Benefit Warrants as).	s shown above.	
ĕ	Treasurer's Town Voide shown below:	ed Disbursements & Scho	ol Board AP/Payroll
School Invoices	-	-	
School Payroll	PR#17	2/17/23	\$182,963.8
School Payroll Voided	PR#17	2/17/23	\$182,963.8
	PR#17 -	- 2/17/23	
Voided Disbursements Total	-	-	\$182,963.8
Voided Disbursements Total MOTION: Ms. Dud	- man moved, with Mr. M bided Disbursements & S	2/17/23 - ooers seconding, acknow School Board AP/Payroll	\$182,963.8 ledgement of
Voided Disbursements Total MOTION: Ms. Dud Treasurer's Town Vo above.	- man moved, with Mr. M bided Disbursements & S	- ooers seconding, acknow	\$182,963.8 ledgement of

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CONSENT AGENDA



Town of Mount Desert

21 Sea Street, P.O. Box 248 Northeast Harbor, ME 04662-0248 Telephone 207-276-5744 Fax 207-276-5142 <u>www.mtdesert.org</u> <u>highway@mtdesert.org</u> Otter Creek, Seal Harbor, Northeast Harbor, Somesville, Hall Quarry and Pretty Marsh

MEMO

To: Brian Henkel, Public Works Director

From: Benjamin Jacobs, Highway Superintendent

Re: January & February Monthly Reports

Date: February 28, 2023

Highway Crew

- Plowed and sanded the roads and sidewalks during snow, sleet, and freezing rainstorms.
- Completed our Bureau of Labor Standards inspections on, for example, fire extinguishers, secondary containment structures and eyewash stations.
- Picked up Christmas trees that residents put out curbside.
- Repaired a section of sidewalk on Sea Street.
- Hauled snow to our dumpsites at the Gray Cow parking lot and Suminsby Park.
- At the end of February, we posted heavy load limited signs restricting any unauthorized vehicles over 23,000 pounds use of the road unless the road is considered solidly frozen and when the air temperature is 32 degrees and below with no water showing in the cracks of the road.
- Cold patched various potholes throughout the town's villages.
- Erected signs throughout the town's villages.
- Cleaned the highway and bus garages.
- Cleaned off snow and ice from our catch basins.
- The crew performed maintenance and made repairs to our equipment and trucks in the public works department and other town departments.
- Worked with a local contractor to clean out the floor drain holding tanks at the highway garage.

Buildings & Grounds and Parks & Cemeteries

- A member of the refuse department with assistance from members of the highway department performed all buildings and ground duties while the buildings and grounds employee was out on medical leave.
- Continued setting up for meetings, cleaning bathrooms in the town office, vacuuming and assisting the admin staff with projects as needed e.g., assembling shelving, hanging pictures, repairing toilets, installing door closers, and painting.
- Shoveled snow from walkways and salted walkways around the outside of town office, police department, highway garage and bathroom entrances to the marina building when it snowed.



Town of Mount Desert

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Solid Waste

- The crew continues to do an excellent job keeping the areas around the highway garage dumpsters as and recycle center as neat and clean as possible.
- Continued picking up trash on their daily scheduled routes.
- Serviced the refuse packer truck.

Cc. Claire Woolfolk, Town Clerk Durlin Lunt, Town Manager Ed Montague, Wastewater Superintendent Members of the Select Board and to others whom it may concern:

I find it necessary to submit input regarding a spin-off topic from the discussion surrounding the regulation of "short term rentals". It was noted by the LUZO board, and by several commentators, that the investigation into the licensing of short term rentals in the town of Mount Desert was initiated by a request of the Select Board as a potential solution to a "housing crisis" in Mount Desert.

Blaming Short Term Rentals as the driving force behind a "housing crisis" is nothing more than a catchy political talking point, aimed at gaining the attention of community residents, and focusing blame on the *shadowy out-of-town investors*. The conventional thinking is that investors are gobbling up all available housing in order to make a profit, while the hard-working community members are left without a place to live. The idea that the Town can stem the tide of outside real estate investment, in order to create more housing at a lower price, has implications that, when articulated properly, may not turn out to be as popular to the average voter in Mount Desert.

By regulating, taxing, capping, or even barring short term rentals, the Town is attempting to drive down investment and limit the home-buyer pool. This, in the town's theory, will lead to more available housing for year-round residents to buy up for themselves. It cannot be overlooked that, in doing so, the Town of Mount Desert is taking the position that they are *intentionally* enacting a policy with a *goal* to have a potential home sale sit on the market longer, leading to a lower sales price. In other words, they are intentionally and artificially depressing the home values of everyone in the community. Every resident needs to understand that their home, likely their most valuable asset, is being intentionally devalued by their local government, in the name of solving a "housing crisis" that frankly doesn't even exist. I am not convinced that the local lobsterman, who wants to retire and move to Florida, will care if his home is purchased for a short term rental, seasonal resident, or by a local teacher, as long as he can maximize value for his dream retirement. The true intentions and impact of Town regulations against Short term rentals, needs to be clearly outlined. Without beating around the bush, the goal of Mount Desert to take Short Term Rental Buyers out of the home buyer pool is an attempt to lower the home values of every resident of Mount Desert. That impacts every resident, and that should anger every resident. I would also encourage you to consult the Town's Attorney on the legality of such a plan. It is one thing to enact a policy that has negative unintended consequences, but it's another to have the intent and purpose of the policy devalue your residents' net worth.

That said, I want to highlight some points to demonstrate that Short Term Rental owners are not the enemy you seek.

- Our lights are on during all seasons, filled with people coming to town to quietly relax and spend money at local businesses. Not so with many of our "snow bird" neighbors who tend to shut down their homes and fly south for the winter. - Typically we find that most of our guests come to Seal Harbor for quiet enjoyment and park access. They are usually older or have higher incomes. We have seen most of the "partiers" rent in Bar Harbor where they can be closer to the nightlife, because that is what they enjoy. There is no nightlife in Mount Desert to attract these types of tenants, and we have strict rules to avoid such guests.

- Take time to speak with the local Real Estate Agents. We personally know many. They have waiting lists of recently retired people, with retirement cash savings, waiting for new home listings to buy for personal seasonal enjoyment. We bought our property in 2019. Since then, we know of 4 neighbors that have sold their homes to retirees- not Airbnb investors. These retirees also paid significantly more than we did. In fact, we don't know of anyone else that has recently purchased and rented short term. Anecdotally, our experience doesn't match the Town's concerns. Open the Wall Street Journal sometime. Home prices, as well as the price of nearly everything else, are dramatically up over the last few years nationally.

- The nature of renting short term requires us to maintain a high standard in the home and on our land. We have invested in our home, refurbished it, put in landscaping, and maintain it meticulously. We visit frequently to personally see to the upkeep. We wouldn't do very well if our guests show up and see hoarding garbage in the front yard, a dead garden, weeds, leaking pipes, hanging gutters, etc. Our requirements to maintain high standards bring value to the neighborhood. An investment in our home is an investment in the community. It should also be noted that we have certainly brought more value to the community than the neighbor across the street, who rents their home to a long term tenant, doesn't maintain the property or cut the grass, and allows the operation of a large mobile home in the driveway to sell Marijuana out of. The population of Mount Desert is aging, the turnover is happening - so existing properties can either go to people that take pride and care, or they can be artificially reserved for "low income housing". Seems to be an easy choice.

- Maintaining the high standard (previously mentioned) in turn creates additional economic opportunities for local tradesmen, as we call on them at an astonishingly high rate compared to our primary residence where DIY and "toughing it out" are options. We can't ask a guest to wrap a towel around a leaky faucet, or go buy a plunger when the toilet is clogged. We frequently rely on local tradespeople. We have paid over 20,000 dollars to our cleaners in 1 year for 120 labor hours. This is 166/hour.

- Our plumber was training an 18 year old young man. A year later we asked how he was doing and our plumber said he moved away to go to college. He did not say that he moved away because he couldn't find a house to buy locally or couldn't find a house to rent long term. The same exact story happened with our landscaper. The young man moved away to go to college. You are not losing your youth because of a lack of housing. You're losing it due to a decline in economic opportunity. Does it not make sense to capitalize on the most valuable resource Mount Desert has to offer? Resisting tourism, and those that invest in it, is resisting economic growth and opportunity.

- No one is entitled to live in any given location. This sorts itself out over time and is decided by free and open real estate markets. Every individual has a right to be a player and compete in any given market. We live 66 miles from our place of full time employment. We do so because we enjoy space and can't afford the same standard of living near our workplace. This is a tradeoff and a choice. We chose to live in an area where we could compete in the real estate market and obtain a home that we can afford and we enjoy, at the expense of needing to commute 66 miles one-way. A former cleaner of ours closed on a nice home in Ellsworth, in June, during "peak" real estate values, for 250,000. She has employment on MDI, Hancock, Surrey, and Lamoine. Sounds perfect to me. There are options.

- There is a national labor shortage. This is not a local issue. Attacking short term rentals will not suddenly help you fill that EMT/Teacher/Doctor/Nurse position we hear so much about.

- You do not need to regulate short term rentals to create long term rental opportunities. Running a short term rental is at times exhausting, is expensive, and can be less financially predictable and secure. It is not for everyone. Many real estate owners prefer the security and simplicity of pursuing long term tenants. If the town wishes to create more long term rental opportunities, perhaps they should consider ways to make it more profitable for landlords to do so (think tax incentives). Again, free market economics will eventually solve the problem. Once short term rentals reach a certain level and absorption rates are maxed out, profits decrease as prices fall, and long term renting becomes relatively more attractive given the effort and risk involved. This process can be accelerated through incentives for long term landlords. Limiting a home's money earning potential through regulation, only hurts the average homeowner's potential value when they wish to sell their property.

Thank you for taking the time to read our perspective

Brendan

COMMISSIONERS REGULAR MEETING

Learn more about *HANCOCK COUNTY* by visiting <u>www.co.hancock.me.us</u> Audio recordings of the meeting are available upon request

The regular meeting of the Hancock County Commissioners was brought to order by Commissioner Paradis at 8:30 a.m. on **Tuesday February 7, 2023.** Commissioner Clark, Commissioner Wombacher, County Administrator Michael Crooker were also present, as well as several Department Heads. The meeting was held using a hybrid format and Department Heads and members of the public were able to attend in person or via Zoom.

Adjustments to agenda: none

MOTION: Move to add to the agenda a bid opening for the entrance improvement project and place that item after Public Comment. Move to approve the agenda as amended. (Clark/Wombacher 3-0, motion passed)

Meeting Minutes:

MOTION: Move to approve the minutes of the January 18, 2023 Special Meeting as presented. (Clark/Wombacher 3-0, motion passed)

Employee recognition:

MOTION: Move to recognize Michelle Cote's 25 years of employment and thank her for her service. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to recognize Erik Fitch's 20 years of employment and thank him for his service. (Clark/Wombacher 3-0, motion passed)

ARP:

MOTION: Move to accept and file the Mission Broadband Update as presented. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to accept and file the ARPA spending overview report as presented and table any action on adopting it until a future meeting. (Clark/Wombacher 3-0, motion passed)

UT:

MOTION: Move to accept and file the UT monthly report as presented. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the Agreement for the Regional Animal Control Officer between the Town of Deer Isle and the County of Hancock. (Clark/Wombacher 3-0, motion passed) **MOTION:** Move to approve the Agreement for the Regional Animal Control Officer between the Town of Brooklin and the County of Hancock. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the Agreement for the Regional Animal Control Officer between the Town of Hancock and the County of Hancock. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the Agreement for the Regional Animal Control Officer between the Town of Lamoine and the County of Hancock. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the Agreement for the Regional Animal Control Officer between the Town of Trenton and the County of Hancock. (Clark/Wombacher 3-0, motion passed)

Airport:

MOTION: Move to accept and file the Airport monthly report as presented. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve Modification #1 of the Jacobs Engineering Contract for the Caruso Drive, Short term parking and Apron repair at the cost of \$\$235,520 and for the Chair to sign. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve Amendment #1 of the Trenton Volunteer Fire Department Lead ARFF MOU and for the Chair to sign. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve Fred Ehrlenbach of Trenton to the Airport Advisory Board. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to take the request under advisement and table any action to a future meeting. (Clark/Wombacher 3-0, motion passed)

EMA:

MOTION: Move to accept and file the EMA monthly report as presented. (Clark/Wombacher 3-0, motion passed)

Jail:

MOTION: Move to approve the promotion of Michael Butters to the rank of Corporal effective February 11, 2023. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to remove James Williams from the county payroll. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the promotion of Teresa Torrey to full-time Corrections Officer with all applicable benefits at Step 9A effective February 11, 2023. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the employment of Logan Elzorth of Ellsworth as full-time Corrections Officer with all applicable benefits at Step 9A effective February 18, 2023. (Clark/Wombacher 3-0, motion passed)

Sheriff:

MOTION: Move to approve that the Jail Administrator receive the same on call compensation benefit that the Lt. receives. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve that the Chief Deputy receive the same on call compensation benefit that the Lt. receives. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the sale of a 2017 Ford Cruiser to the Sullivan Fire Department for \$2,500. (Clark/Wombacher 3-0, motion passed)

District Attorney:

MOTION: Move to accept the resignation of Michelle Potter effective February 17, 2023 and to thank her for her service. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to permit the District Attorney to advertise for the position of Administrative Assistant. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve the employment of Erin McGrath as Legal Intern, pay her \$4,000 from the Witness Fees and Transcript Fees account and to contribute \$2,000 from the Community Benefits Account towards her compensation. (Clark/Wombacher 3-0, motion passed)

Maintenance:

MOTION: Move to accept and file the Maintenance monthly report as presented. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to permit the Maintenance Director to go out to bid for the Middle and Accessory Roof Replacement Project. (Clark/Wombacher 3-0, motion passed)

RCC:

MOTION: Move to accept and file the RCC monthly report as presented. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to permit the RCC Director to seek applications for a temporary dispatcher. (Clark/Wombacher 3-0, motion passed)

<u>Treasurer:</u> MOTION: Move to approve the monthly bills and warrants as presented. (Clark/Wombacher 3-0, motion passed)

The Treasurer's memo listed the following:

January GF, Airport and Jail Payroll Warrants #23-1, #23-2, #23-3, #23-4 in the aggregate amount of \$478,302.80;

January GF, Airport and Jail Expense Warrants #22-131, #23-2, #22-132, #23-1, #22-133, #23-3, #23-3, #23-3, #22-134, #23-4, #22-135, #23-5, #22-136, #23-6 in the aggregate amount of \$818,197.34;

January UT Payroll Warrants #23-27 #23-28, #23-29, and #23-30, in the aggregate amount of \$1,098.04;

January UT Expense Warrants #23-13 and #23-14, in the aggregate amount of \$25,618.46

MOTION: Move to approve and sign the Recapitulation Assessment of the County Tax as presented. (Clark/Wombacher 3-0, motion passed)

Commissioners:

MOTION: Move to approve John Wombacher to the DCP Board of Directors. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve paying travel expenses for Commissioners living over five miles from the County Seat. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve permitting the Treasurer and County Administrator to issue checks up to \$1,000. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to approve a letter of support for Sedgwick's Community Resilience Partnership Grant application. (Clark/Wombacher 3-0, motion passed)

MOTION: Move to adjourn (Clark/Wombacher 3-0, motion passed) Meeting was adjourned at 10:55 a.m.

Respectfully submitted,

Patrice Crossman Clerk

UNFINISHED BUSINESS

Memorandum



To: Board of SelectmenFrom: Brian Henkel, Public Works DirectorRe: Application for a memorial bench at Ponds EndDate: 2023.03.02

The Town has in place an application process for placing private memorials in public spaces that allows members of the Town to install memorials at the Northeast Harbor Marina, Seal Harbor Village Green, Suminsby Park, Otter Creek Playground, or Ponds End pending approval by the Board of Selectmen. The application requires a description of the type and location of the memorial and an explanation of how the memorial will enhance the public space.

On September 2, 2021, Mrs. Susan Warholak submitted a Public Space Private Placement Application (Application) to the Town for a "Friendship Bench" in memory of her deceased husband, Ted Warholak. Consideration of the Application came to the Board of Selectmen on September 20, 2021. The Board discussed the increase in applications for such memorials, the variety of public spaces within the Town, and the many different memorializing items (benches, plaques, etc.). The Board expressed an interest in standardizing the types of memorials used in public spaces with consideration of the individual characteristics of each space. The Board also considered the need to limit the overall number of memorials in all public spaces. The Board suggested that the Town develop a long-term plan with a menu of allowable items to be used as memorials that conform to the space and visual aesthetics of the Town's public spaces. The Board then acted to "defer approval of action on Ms. Warholak's Public Space Private Placement Application - Friendship Bench, Pond's End until such time as the Town can develop a workable plan for the space."

Public Works has met with Mrs. Warholak at the proposed location for the Friendship Bench at Ponds End and discussed with her the type and location of her proposed memorial. Mrs. Warholak's initial application provides the required information of type and location along with an explanation for how the memorial will enhance the public space. The greater detail of type and location provided at the site visit with Mrs. Warholak confirmed the information provided in the Application. The proposed location for the Friendship Bench is adjacent to the swim area and near the shore such that it would not impede the use of the area by swimmers or sunbathers but would allow for a viewing area of the lake. Further, the proposed Friendship Bench is consistent with an existing memorial near the dock and boat launch that was placed a few years ago. Mrs. Warholak also agreed to coordinate with Public Works on the final details of type and placement for the Friendship Bench. The proposed type and placement would enhance the public space at Ponds End and Public Works recommends approval of the Application. Public Works agrees with the Board that it's important to develop further standards for the installation of memorials in public spaces that takes into consideration the character and aesthetics of each public space while also limiting the total number of memorials in those spaces. Public Works proposes that we work toward developing those standards to bring to the Board for consideration at later date.

Cc: Durlin Lunt, Town Manager Claire Wolfolk, Town Clerk

TOWN OF MOUNT DESERT PUBLIC SPACE PRIVATE PLACEMENT APPLICATION

APPLICANT: Susan	H. Wacholak	(Signature)
(Print)		(Signature)
MAILING ADDRESS: 33	Whitney Farm Rd.	Mt. Despet me 04660
PHONE: 207-244-7567		207-801-0057
(Home)	(Business)	(cellular)
OTHER CONTACT INFO:	Susaler 2@ gmail.com.	~
	(Email)	(fax)

 PUBLIC SPACE REQUESTED: Please check: Northeast Harbor Marina Green _____

 Seal Harbor Village Green _____
 Suminsby Park _____

 Otter Creek Playground _____

 Pond's End _____
 Hall Quarry Park _____

Please describe the proposed Plaque, memorial, marker, or planting including size, desired location and how it will enhance the public space

THE "FRIENDSHIP BENCH" IS A 48"x/6"x18" GRANITE MEMORIAL BENCH (GREY GRANITE).

THE INSCRIPTION WOULD READ "A PLACE FOR FRIENDSHIPS, OLD AND NEW" AND "IN MEMORY OF TED WARHOLAK".

A PERMANENT SEATING STRUCTURE A BIVE THE SWIMMING ALEA WOULD BE USEFUL TO PUND'S EUD

VISITORS BOTH IN TIMES OF HEAVIER SUMMER CROWDS AS WELL AS FOR THOSE WHO WISH TO SIT BY LONG FRAD

IN THE COLDER MONTHS. SET TO THE SIDE OF THE SULUMING AREA, IT WOULD BE UNCOTRUSIVE TO GUESTS WHO WISH TO LAY OUT BLANKETS, WHILE STILL OFFERING VIEWS TO THRESITTING.

Approved this _____ day of _____, 20__, by a majority of the Board of Selectmen:





PROPOSED LOCATION APROX 23 FEET FROM ROAD 30 FEET FROM FENCE

TOWN OF MOUNT DESERT PUBLIC WATER SUPPLY PROTECTION ORDINANCE

This ordinance, as enacted at the May 2, 2023 Annual Town Meeting, repeals the No Swimming Ordinance enacted May 5, 2009

AND the

Ordinance Limiting Motor Vehicle Access to Great Ponds enacted May 5, 2009

Enacted May 2, 2023

<u>Section 1. Title.</u> This Ordinance shall be known and may be cited as the "Public Water Supply Protection Ordinance"

<u>Section 2. Authority.</u> This Ordinance, is adopted pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, et seq.), specifically 30-A M.R.S.A. § 3009 (1)(E); and Title 22, Subtitle 2, Part 5, Chapter 601, Subchapter 4, Article 141, § 2642 (22 M.R.S.A. § 2642) and 30-A M.R.S.A. §4452.

<u>Section 3. Purpose</u>. The purpose of this ordinance is to protect the water quality of Jordan, Upper and Lower Hadlock Ponds, the Mount Desert drinking water supply and its sources, as well as the health, safety, and welfare of persons dependent upon such supplies. The provisions of this ordinance pertaining to surface water use and water-related activities include any activity in, on, or from the surface water or the frozen water of Jordan, Upper and Lower Hadlock Ponds and their sources.

<u>Section 4. Applicability.</u> The Ordinance shall apply to: Jordan Pond in Seal Harbor and Upper Hadlock Pond and Lower Hadlock Pond in Northeast Harbor (together, the "Ponds"). This Ordinance supersedes and replaces the "No Swimming Ordinance re Upper Hadlock Pond, Lower Hadlock Pond and Jordan Pond" as well as the "Ordinance Limiting Motor Vehicle Access to Great Ponds."

Section 5. Protection of Water Supply Generally

A. It shall be unlawful for any person to pollute, threaten, jeopardize, or render impure, turbid or offensive the waters of the Ponds or their sources.

B. The owner or operator of a motorized vehicle, boat or ice shack that sinks beneath the water or ice of one of the Ponds, or any of their sources, must contact the Mount Desert Water District or Police Department as soon as safety permits.

<u>Section 6. Motor Vehicles Prohibited From Icebound Surface of Ponds.</u> No person shall operate a motor vehicle on the icebound surface of the Ponds and no person shall allow a motor vehicle owned by him or her or under his or her control to enter upon the icebound surface of the Ponds.

<u>Section 7. Definition of Motor Vehicle.</u> For purposes of this Ordinance, the term "motor vehicle" shall be as defined in M.R.S.A 29-A § 101(42), as may be amended from time to time. For convenience, § 101(42) as of the date of adoption of this Ordinance is reproduced below. "Motor vehicle.' 'Motor vehicle' means a self-propelled vehicle not operated exclusively on tracks but does not include; A. A snowmobile

as defined in Title 12, section 13001; B. An all-terrain vehicle as defined in Title 12, section 13001, unless the all-terrain vehicle is permitted in accordance with section 501, subsection 8 or is operated on a way and section 2080 applies; and C. A motorized wheelchair or an electric personal assistive mobility device."

<u>Section 8. Water Withdrawal.</u> Water withdrawal from the Ponds and is not allowed. No pumping or siphoning of water out of our drinking water sources by parties other than the Mount Desert Water District or the Town of Mount Desert is allowed unless for fire department use.

<u>Section 9. Boats.</u> Traditional row boats with or without motors less than 10hp, kayaks and canoes are allowed uses on the Ponds. Evolving watercraft including but not limited to sailboats, sailboarding, and paddle boards, as well as boats with motors in excess of 10 hp, are not permitted.

Section 10. Ice Shacks and On-ice Activities.

- A. Ice shacks and other similar structures providing temporary protection on the Ponds are allowed.
- B. Disposal or abandonment of bottles, cans, ash, trash, human waste, pet waste, building materials or equipment on the ice or in the water of the Ponds is prohibited. Anything brought on the ice must be packed out.
- C. Ice Shack placement and removal on the Ponds must follow all state laws. However, the Mount Desert Water District has the right to require ice shacks to be removed from the ice during ice-fishing season when local weather conditions create thinning/poor quality ice potentially causing its source water to be at risk. If the owner or occupant of the shack will not remove the shack voluntarily, the Mount Desert Water District and/or the Town may do so, with any associated costs payable by the person or persons who constructed or occupied the shack.
- D. The Mount Desert Water District or other appropriate municipal staff may inspect temporary structures and their surrounding environments at any time for conformance with this Ordinance.

Section 11. No Swimming. It shall be unlawful:

- A. For any person or persons to swim or wade in the waters of the Ponds.
- B. For the owner or person in control of any domestic animal to allow such domestic animal to enter waters of the Ponds.
- C. To leave any domestic animal waste within the watershed(s) of the Ponds.

Section 12. Penalty and Costs.

Any person or entity violating the provisions of this ordinance shall be liable to a civil penalty in accordance with 30-A M.R.S.A. §4452 as summarized below:

A) Monetary penalties may be assessed on a per-day basis.

1. The minimum penalty for a specific violation is \$100;

2. The maximum penalty outside a resource protection zone is \$2,500;

3. The maximum penalty is \$5,000 for any violation within a resource protection zone;

4. The maximum penalty is increased to \$25,000 when it is shown that there has been a previous conviction of the same party within the past 2 years for a similar violation.

5. The maximum penalty may be increased if the economic benefit resulting from the violation exceeds the applicable penalties

B) In addition to penalties, legal fees may also be awarded as provided by court rule. Any person violating this Ordinance shall also be liable to any other appropriate party for any costs incurred as a result of the violation, including but not limited to costs associated with the salvage of the motor vehicle, ATV, snowmobile, boat, ice-shack or any other foreign object from the pond.

C) The violator may be ordered to correct, abate or mitigate the violations.

D) In setting a penalty, the following shall be considered:

- 1. Prior violations by the same party;
- 2. The degree of environmental damage that cannot be abated or corrected;
- 3. The extent to which the violation continued following an order to stop.

This ordinance is adopted pursuant to the Maine Revised Statutes, Title 30- A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, et seq.), and Title 22, Subtitle 2, Part 5, Chapter 601, Subchapter 4, Article 141, § 2642 (22 M.R.S.A. § 2642).

The original ordinances "No Swimming Ordinance re Upper Hadlock Pond, Lower Hadlock Pond and Jordan Pond" as well as "Ordinance Limiting Motor Vehicle Access to Great Ponds" were, pursuant to 22 M.R.S.A. § 2642, originally adopted by the Board of Selectmen for the Town of Mount Desert on May 23, 1977, and then was ratified by the voters of the Town at a Town Meeting held on May 5, 2009. They are hereby superseded and replaced.

This Ordinance shall be enforced by the Police Department of the Town of Mount Desert. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

The effective date of this Ordinance is May 2, 2023.

2019	Request	\$1,750.00	\$1,500.00	\$3,500.00	\$2,280.00	\$5,600.00		\$500.00	\$2,053.00	\$5,000.00	\$500.00	\$1,500.00	\$2,000.00	\$5,000.00	\$1,000.00	\$27,500.00	\$3,000.00	\$2,500.00	\$2,000.00	\$35,000.00	\$5,000.00		\$45,000.00		\$0.00	\$152,183.00
2020	Request		\$3,700.00	\$3,500.00	\$5,059.00	\$5,600.00		\$500.00	\$2,053.00		\$500.00	\$1,500.00	\$2,500.00	\$7,500.00	\$1,000.00	\$27,500.00	\$3,000.00	\$2,500.00		\$35,000.00	\$5,000.00	•	\$50,000.00		\$675.00	\$157,087.00
2021	Request	\$2,000.00	\$3,500.00	\$3,500.00	\$1,504.00	\$5,600.00		\$500.00	\$2,053.00	\$5,500.00	\$500.00	\$1,500.00	\$2,500.00	\$7,500.00	\$1,000.00	\$27,500.00	\$3,000.00	\$2,500.00	\$2,000.00	\$35,000.00	\$5,000.00	\$9,500.00	\$52,815.00	\$1,000.00	\$675.00	\$176,147.00
2022	Request	\$2,000.00	\$3,500.00	\$3,500.00	\$2,150.00	\$6,000.00	\$500.00	\$500.00	\$2,500.00	\$5,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$7,500.00	\$1,000.00	\$65,000.00	\$3,000.00	\$2,500.00	\$9,250.00	\$35,000.00	\$5,000.00	-	\$55,000.00	\$1,000.00	\$495.00	17.91% \$178,895.00 \$216,395.00 \$176,147.00 \$157,087.00 \$152,183.00
2022 Funded	Amount	\$2,000.00	\$3,500.00	\$3,500.00	\$2,150.00	\$6,000.00	\$500.00	\$500.00	\$2,500.00	\$5,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$7,500.00	\$1,000.00	\$27,500.00	\$3,000.00	\$2,500.00	\$9,250.00	\$35,000.00	\$5,000.00	\$0.00	\$55,000.00	\$1,000.00	\$495.00	\$178,895.00
% Change		150.00%	0.00%	0.00%	48.23%	0.00%	100.00%	50.00%	0.00%	0.00%	-66.67%	0.00%	0.00%	0.00%	0.00%	3.64%	0.00%	520.00%	116.22%	0.00%	0.00%	#DIV/0!	0.00%	100.00%	1.01%	17.91%
2023	Request	\$5,000.00	\$3,500.00	\$3,500.00	\$3,187.00	\$6,000.00	\$1,000.00	\$750.00	\$2,500.00	\$5,500.00	\$500.00	\$1,500.00	\$2,500.00	\$7,500.00	\$1,000.00	\$28,500.00	\$3,000.00	\$15,500.00	\$20,000.00	\$35,000.00	\$5,000.00	\$2,500.00	\$55,000.00	\$2,000.00	\$500.00	\$0.00 \$210,937.00
Approved SB	Reccommends	Cyle McKim No Representation					No Representation				No Representation	No Representation													No Representation	\$0.00
Contactl n		Fernald/Kyle McKim		Reeve	Decker	Johnson	Grindle	Frye	Herrick	Roberts-Rockefeller	Henderson		Linscott	O'Byrne	Ashley	Sumpter/Lisa Parsons	Hart	Bench	Hinckley	McVety	Suminsby	Pancoe	Brown		Ewing	
ContactEn		Brenda	er	Tom	Rachel	Ashley	Alice	Dan	Stacey	Sydney	Jill	ıty	Sharon	Marla	Macmillan Ashley	Micki	Anne-Marie Hart	Raney	Sarah	Amy	Jerome	n Ellie	Deborah		Jackie	
Croin Name		Acadian Youth Sports	American Red Cross/Pine Tree Chapter	Bar Harbor Food Pantry	Downeast Community Partners	Downeast Horizons Inc.	Eagles' Nest Clubhouse	Eastern Area Agency On Aging	Emmaus Homeless Shelter	Great Harbor Maritime Museum	Health Equity Alliance	Hospice Volunteers of Hancock County	Island Connections	Island Housing Trust	Lifeflight Foundation	Mt. Desert Chamber of Commerce	Mt. Desert Island Campfire Coalition	Mt. Desert Island Historical Society	Mt. Desert Nursery School	Mt. Desert Nursing Association	Northeast Harbor VIS	Pretty Marsh Community Corporation Ellie	Seal Harbor VIS	SPCA of Hancock County	WIC Nutrition Program	
Funded	Prior Yr	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	



Town of Mount Desert Board of Selectmen

Warrant Articles for Review and Votes:

- Article 9. Public Water Supply Protection Ordinance (note that due to the newly combined ordinance, and the No Swimming and Limiting Motor Vehicle Access to Great Ponds being repealed, the sunset clause articles for those two ordinance changes have been removed.
- Article 25. Short-term Rental Licensing Ordinance
- Article 31. Sale of Generator to MDIHS
- Article 33. Road Acceptance Patterson Hill
- Article 34. Sewer Acceptance Patterson Hill
- Article 37. Transfer of Police Training Cost Reserve Account
- Article 38. Assessor Capital Improvement Reserve Transfer
- Article 39. Sidewalk Improvements Project Funding
- Article 40. Tennis/Pickleball Courts Renovation Funding
- Article 41. Parking Lots Improvements Project Funding
- Article 42. Sanitary Sewer Infrastructure Improvements Project Funding
- Article 43. Beech Hill Cross Rd. Culvert Improvements Project Funding
- Article 44. Seal Harbor Beach Erosion Improvements Project Funding
- Article 54. Undesignated Fund Balance Transfer FY24
- Article 56. Revenue through Excise Taxes etc.
- Article 71. Third Party Funding Requests
- Article 73. Property Tax Levy (LD#1)

Greeting

State of Maine

Hancock County, ss

2023

To: David Kerns, a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Town Hall Meeting Room, 21 Sea St. Northeast Harbor, Maine**, on **Monday, the first day of May AD 2023** at **seven-fifty o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Neighborhood House, 1 Kimball Rd, Northeast Harbor, Maine** in said Town, on **Tuesday, the second day of May AD 2023** at **six o'clock** in the evening; then and there to act on Articles 3 through xx; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 1, 2023 every half hour beginning at 9:00 AM.

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect two members to the Selectboard for a term of three years, one member to the Mount Desert Elementary School Board for a term of three years, and one trustee to the Mount Desert Island Regional School District for a term of three years.

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2023 Annual Town Meeting.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Ordinances

For Articles 4 through xx, an <u>underline</u> indicates an addition, and a strikethrough indicates a deletion.

Article 4. Shall an ordinance dated May 2, 2023 and entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives and blue back herring shall be as follows: For the year July 1, 2023 through June 30, 2024 there shall be no taking of Alewives and Blue Back Herring in the Town of Mount Desert."

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 5. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Town of Mount Desert Harbor Ordinance" be enacted?

Town of Mount Desert Harbor Ordinance

Enacted May 2, 2017 Amended May 2, 2023

Article I – Definitions

Resident - Any person who owns property in the Town of Mount Desert, or any person who rents property with their boat registered in town and the excise tax paid in town occupies a dwelling within the Town of Mount Desert for more than 183 days in a calendar year.

Article VII – Moorings: Assignment, Standards, Specifications, and Waiting List

7.5 - Mooring Registration and Permit

All moorings <u>located in all harbors and all other tidal waters of the Town of Mount</u> <u>Desert</u> shall be registered annually, prior to March 1st, with the Harbor Master, and a permit shall be obtained from the Harbor Master. All moorings not registered by April 15th each year shall be removed by the owner, and the mooring privilege shall be revoked. Moorings located outside the harbors of the Town of Mount Desert existing as of the effective date of this Ordinance do no need to register with the Harbor Master. All new moorings placed outside the harbors of the Town of Mount Desert after the effective date of this Ordinance must register annually with the Harbor Master in compliance with this provision.

Explanatory Note: These amendments to the Harbor Ordinance are to bring the definition of "resident" into line with State statute, 38 M.R.S. § 11(1), and to provide better oversight for moorings located outside the harbors of the Town.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 6. Shall an ordinance dated May 2, 2023 and entitled "Ordinance Regulating the Building and Street Numbering in the Town of Mount Desert" be enacted?

ORDINANCE REGULATING THE BUILDING AND STREET NUMBERING IN THE TOWN OF MOUNT DESERT

As adopted at Annual Town Meeting March 6, 7, and 8, 1995 and As a<u>A</u>mended May 5, 2009 <u>Amended May 2, 2023</u>

14. This Ordinance shall expire and be of no force or effect on May 7, 2024.

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 7. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Town of Mount Desert Dog Ordinance" be enacted?

TOWN OF MOUNT DESERT DOG ORDINANCE

Adopted March 1, 1965 Amended March 2, 1970 Amended March 5, 1973 Amended May 5, 2009 <u>Amended May 2, 2023</u>

1) <u>Miscellaneous Provisions</u>

- A) This ordinance, as amended, is adopted pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, *et seq.*), and Title 7, Part 9, Chapter 725, § 3950 (7 M.R.S.A. § 3950).
- B) The effective date of this Ordinance is: May 5, 2009.

C) This Ordinance shall expire and be of no force or effect on May 7, 2024.

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum

election.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 8. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Town of Mount Desert Harbor Ordinance" be enacted?

Town of Mount Desert Harbor Ordinance

Enacted May 2, 2017 Amended May 2, 2023

Article II – Applicability, Authority, & General Provisions

2.1 - Effective date of the Ordinance

This Ordinance shall become effective upon adoption by the legislative body and shall, in compliance with section 5.3 of Town of Mount Desert Charter, remain in effect for a period of fifteen (15) years from the effective date.

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 9. Shall an ordinance dated May 2, 2023 and entitled "Town of Mount Desert Public Water Supply Protection Ordinance" be enacted? See Appendix A (pgs.XX - XX) for language

Explanatory Note: Repeal and replace the No Swimming and Limiting Motor Vehicle Access to Great Ponds Ordinances.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 10. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Town of Mount Desert Public Road Acceptance Ordinance" be enacted?

Public Road Acceptance Ordinance

As adopted May 5, 2009 Annual Town Meeting

Warrant Page 6

Amended May 8, 2018 Annual Town Meeting Amended May 2, 2023 Annual Town Meeting

This Ordinance shall expire and be of no force or effect on May 7, 2024.

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 11. Shall an ordinance dated May 2, 2023 and entitled "Rural Wastewater Treatment Support Program Ordinance of the Town of Mount Desert" be enacted?

RURAL WASTEWATER TREATMENT SUPPORT PROGRAM ORDINANCE OF THE TOWN OF MOUNT DESERT

ENACTED MARCH 1, 2004 AMENDED MARCH 7, 2006 AMENDED MARCH 6, 2007 AMENDED MAY 5, 2009 AMENDED MAY 2, 2023

8.0 <u>Period of Ordinance</u>

8.1

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The effective date of this Ordinance is: <u>May 5, 2009</u>. <u>May 2, 2023</u>

8.2 This Ordinance shall expire and be of no force or effect on <u>May 7</u>, 2024.

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 12. Shall an ordinance dated May 2, 2023 and entitled "Solid Waste Ordinance of the Town of Mount Desert" be enacted?

SOLID WASTE ORDINANCE

of the TOWN OF MOUNT DESERT

Enacted MAY 6, 2014 Revised and Enacted May 8, 2018 <u>Amended May 2, 2023</u>

SECTION 11: EFFECTIVE DATE; SUNSET

This Ordinance shall become effective upon the date of enactment-for a period not to exceed 15 years, unless amended or repealed prior to the expiration of this 15 year period.

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 13. Shall an ordinance dated May 2, 2023 and entitled "Town of Mount Desert Use of Public Places Ordinance" be enacted?

TOWN OF MOUNT DESERT USE OF PUBLIC PLACES ORDINANCE

Enacted May 5, 2009 Amended May 2, 2023

1. This Ordinance shall expire and be of no force or effect on May 7, 2024.

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 14. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance Regarding Lots within the Village Commercial District in the Village of Northeast Harbor" be enacted as set forth below?

Explanatory Note: This Article amends Section 3.5, footnote P to clarify that the minimum lot size of 1000 square feet only applies to lots within the village of Northeast Harbor.

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

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Notes:

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- (p) For <u>only those</u> lots <u>in the Village of Northeast Harbor</u> within the Village Commercial District that have public sewer, the minimum lot area required for each dwelling unit on a single lot is 1000 square feet.
- Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

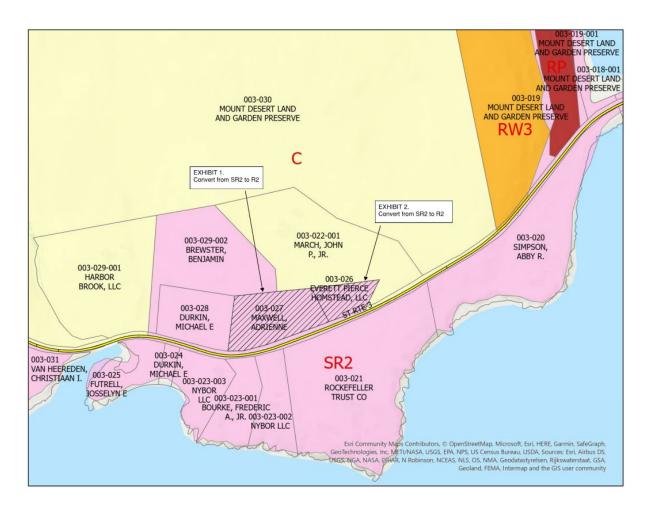
Article 15. Shall an ordinance dated May 2, 2023, entitled "Amendments to the Land Use Zoning Ordinance to change the Land Use District designation of Tax Map 003: Lot 026 and Map 003: Lot 027" be enacted as set forth below?

Explanatory Note: This Article changes Tax Map 003, Lot 26 and Map 3, Lot 27 from Shoreland Residential Two (SR2) to Residential Two (R2).

SECTION 3 LAND USE DISTRICTS

- **3.3 Map Changes:** Amended at:
- Town Meeting of May 2, 2023: change Tax Map 003, Lot 026 and Tax Map 003, Lot 027 from Shoreland Residential Two (SR2) to Residential Two (R2).

See draft map on following page



Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 16. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance to clarify the dimensional requirements for one-Family and two-family dwellings" be enacted as set forth below?

Explanatory Note: This warrant article amends the LUZO section 6.B.11.3(2) to clarify that the dimensional standards for a duplex are not doubled until a second duplex structure is added.

6B SPECIFIC PERFORMANCE STANDARDS FOR ACTIVITIES AND LAND USES

6B.11 Lots

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3. Requirements for lots wholly outside the Shoreland Zone

1. Lots abutting more than one road. Lots which abut more than one road shall have the required setbacks along each road used as an entrance or exit.

2. Additional Dimensional requirements one-family or two-family dwellings. One-family and two-family dwellings are allowed in all districts, as indicated in Section 3.4, subject to the following:- All dimensional requirements shall be met separately for each and every one-family dwelling on a lot. For each additional or All dimensional requirements shall be met separately for each and every two-family dwelling on a lot, all dimensional requirements shall be met separately for each and every two-family dwelling on a lot, all dimensional requirements shall be met separately for each one-family dwelling on a lot, all dimensional requirements shall be met separately for each one-family dwelling.

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 17. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance to add Residential Storage Building/Shed as permitted uses in Section 3.4" be enacted as set forth below?

Explanatory Note: This Article adds Residential Storage Building/Sheds as allowed uses so that property owners can build these structures without being tied to a residential dwelling unit.

SECTION 3 LAND USE DISTRICTS

•

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

- **P** Use allowed without a permit (but the use must comply with all applicable land use standards
- C Use allowed with conditional use approval from the Planning Board Use allowed with conditional use approval from the Planning Board, except where the code enforcement officer may authorize minor changes in the placement and size of improvements for an approved conditional use permit
- X Use is prohibited
- CEO Use allowed with a permit from the code enforcement officer
- VR1 VILLAGE RESIDENTIAL ONE
- VR2 VILLAGE RESIDENTIAL TWO
- VR3 VILLAGE RESIDENTIAL THREE
- R1 RESIDENTIAL ONE
- R2 RESIDENTIAL TWO

- SR1 SHORELAND RESIDENTIAL ONE
- SR2 SHORELAND RESIDENTIAL TWO
- SR3 SHORELAND RESIDENTIAL THREE
- SR5 SHORELAND RESIDENTIAL FIVE
- RW2 RURAL OR WOODLAND TWO
- RW3 RURAL OR WOODLAND THREE
- VC VILLAGE COMMERCIAL
- SC SHORELAND COMMERCIAL
- RP RESOURCE PROTECTION
- C CONSERVATION
- SP STREAM PROTECTION

See table of uses on following pages

Section 3.4 Permitted, Conditional, and Excluded Uses by District

DISTRICTS:			SR 1							
LAND USE:	VR 1 VR 2	R 1 R 2	SR 2 SR 3 SR 5	RW 2 RW 3	vc	SC	С	RP	SP	VR3
RESIDENTIAL										
Dwelling 1 & 2 Family	CEO	CEO	CEO ^(d)	CEO	CEO	CEO ^(d)	С	C ⁸	C4	Х
Dwelling, Multiple	С	С	С	С	С	х	С	Х	Х	х
Accessory Residential Dwelling Unit	CEO	CEO	CEO	CEO	CEO	С	С	C ⁸	C4	Ce
Accessory structures including structural additions and guest houses _(c)	CEO	CEO	CEO	CEO	CEO	CEO	С	C ⁸	C⁴	x
Cluster and Workforce Subdivisions	С	С	х	С	С	х	Х	х	х	х
Residential Storage Building/Shed	<u>CEO</u>	<u>CEO</u>	<u>CEO</u>	<u>CEO</u>	<u>CEO</u>	<u>CEO</u>	<u>C</u>	<u>C</u> ⁸	<u>C</u> ⁴	<u>×</u>
Mobile Home Park	С	х	х	х	х	х	Х	Х	Х	х

(c) A separate garage is an accessory structure. A separate garage with a dwelling unit shall be deemed a dwelling unit.

(d) See Section 6B.11.3 (Lots)

(e) Accessory residential dwellings in the VR3 District must be for staff housing only.

SECTION 8 DEFINITIONS

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RESIDENTIAL STORAGE BUILDING/SHED: A structure or building used primarily for storage purposes.

- •
- -

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 18. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance to remove the air landing sites" be enacted as set forth below?

Explanatory Note: This Article removes air landing sites from section 6B in the ordinance.

6B SPECIFIC PERFORMANCE STANDARDS FOR ACTIVITIES AND LAND USES

6B.1 Agriculture

In non-shoreland areas, all spreading, or disposal of manure shall be accomplished in conformance with the Manure Utilization Guidelines published by the Maine Department of Agriculture on November 1, 2001, and the Nutrient Management Law (7 M.R.S.A. sections 4201-4209). In shoreland areas, all spreading, or disposal of manure shall comply with Section 6C.1.

6B.2 Air Landing Sites RESERVED

No air landing site shall be developed or used for such purpose without Conditional Use Approval of the Planning Board.

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 19. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance regarding the definition of Marina and Expansion of Use" be enacted as set forth below?

Explanatory Note: This Article adds language to the definitions for Marina's and Expansion of a Use to clarify that the Harbor Master regulates moorings and that an expansion of use does not include adding moorings.

SECTION 8 DEFINITIONS

EXPANSION OF A USE: The additional use of more footprint of a structure, land or water area devoted to a particular use; additional one or more weeks of the use's operating season; or additional business hours of operation. Excludes moorings that are regulated by the harbormaster.

MARINA: A business establishment having frontage on navigable water and providing for hire docking facilities or moorings at its location unless such uses are incidental to the principal use of the property. In addition, it may also provide other services such as: boat storage and repair; boat sales; boat hauling and launching; bait and tackle sales; sale of marine supplies and marine fuel. <u>Placement of moorings are exclusively regulated by the Harbor Master consistent with the Harbor Ordinance and Maine Revised Statutes, Title 38, Chapter 1.</u>

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 20. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance to amend the deadline for establishment of use" be enacted as set forth below?

Explanatory Note: This Article changes the timeframe for establishment of use for a conditional use from 12 months to 24 months.

SECTION 5 CONDITIONAL USE APPROVAL

5.5 Deadline for establishment of use

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Unless more restrictive criteria are required in another section of this Ordinance, the proposed use must be established within twelve (12) twenty-four (24) months of the date of approval of the Conditional Use Application. Otherwise, the approval lapses and a new application is required. The beginning of construction or the commencement of business shall constitute establishment.

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 21. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance to correct the date for when a lot was be created for purposes of applying the access provisions in 6B.11(2)" to be enacted as set forth below?

Explanatory Note: This Article makes a house keeping correction to date for when a

lot was be created for purposes of applying the access provisions in 6B.11(2).

6B.11 Lots

- 1. Minimum lot size. See section 3.5.
- 2. Access.

1. Lots created on or after June 6May 5, **2015**. No lot created on or after June 6May 5, 2015, shall be built upon or otherwise developed unless it has a private road or driveway for access to a public way by a valid right of way benefiting the lot (or a combination of driveway and/or one or more private roads) or by ownership of land abutting the public way. If more than 2 lots are accessed by the same private road, then it must meet the Street Design and Construction Standards of Section 5.14 of the Subdivision Ordinance. If no more than 2 lots are accessed by the same private road or driveway, then it must meet either the said Street Design and Construction Standards or the Driveway Construction standards of Section 6B.6 of this Ordinance. A pre-existing primary access drive that serves up to 2 existing lots need not meet the requirements of Section 6B.6. All such lots must maintain safe access for fire, police, and emergency vehicles, as determined by the Code Enforcement Officer.

In determining whether lots maintain safe access, the Code Enforcement Office may seek guidance from the Fire Chief.

2. Lots created before June 6May 5, 2015. Any lot created before June 6May 5, 2015, shall not be further built upon or otherwise further developed unless it has a private road or driveway for access to a public way by a valid right of way benefiting the lot (or a combination of driveway and/or one or more private roads) or by ownership of land abutting the public way, but the said private road or driveway need not meet the requirements of Section 6B.6 of the Land Use Zoning Ordinance. All such lots must maintain safe access for fire, police, and emergency vehicles, as determined by the Code Enforcement Officer. In determining whether lots maintain safe access, the Code Enforcement Officer may seek guidance from the Fire Chief.

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 22. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance to clarify where the setback is measured from a road or right-of-way" be enacted as set forth below?

Explanatory Note: This Article clarifies where a road setback is measured from.

SECTION 3 LAND USE DISTRICTS

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

- (b) Refer to setback as defined in Section 8.
- (c) <u>Setbacks from p</u>Public <u>and private roads</u> are measured from edge of road surface, or edge of legally established right of way if no road exists. Where the setback is from a private road or right-of-way, the setback shall be equal to the property line setback requirements of the district in which the property is located.

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 23. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance regarding the footprint limitation for principal and accessory structures in the shoreland zone" be enacted as set forth below?

Explanatory Note: This Article provides a housekeeping change to make the local ordinance consistent with Shoreland Zoning by increases the footprint limitation for principal and accessory structures in the shoreland zone from 15% to 20% which is more consistent with the State guidelines.

SHORELAND ZONING STANDARDS

6C.8 Principal and Accessory Structures

6. <u>15%20%</u> footprint limitation. The total footprint area of all structures, parking lots and other -vegetated surfaces, within the shoreland zone shall not exceed <u>fifteentwenty</u> (<u>1520</u>) percent of the lot or a portion thereof, located within the shoreland zone, including land area previously developed, except in the Shoreland Commercial District adjacent to tidal waters, where lot coverage shall not exceed seventy (70) percent.

Planning Board recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 24. Shall an ordinance dated May 2, 2023 and entitled "Amendments to the Land Use Zoning Ordinance to allow exceptions to the height limitations consistent with State Shoreland Zoning Laws" be enacted as set forth below? See Appendix A (pgs.XX - XX) for language

Explanatory Note: This Article allows an exception to how height is measured when a structure is located within an area of special flood hazard.

Planning Board recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 25. Shall an ordinance dated May 2, 2023 and entitled "Short-Term Rental Licensing Ordinance" be enacted as set forth below? See Appendix A (pgs.XX - XX) for language

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Gifts

Article 26. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Leases, Agreements, Sales

Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Ticket Booth operators for a term of one (1) year beginning July 1, 2023 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Mount Desert Chamber of Commerce for a term of one (1) year beginning July 1, 2023 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 29. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to enter in to a ten-year (10) lease with the Town of Cranberry Isles, for

123 parking spaces in the Town Office Municipal parking lot, under terms and conditions the Board deems advisable. A copy of the lease document shall be on file at the Town office and available for public inspection no less than seven (7) days prior to the Town Meeting and that copy shall be certified as accurate by the Town Clerk. **See Appendix B (pgs.XX - XX)**

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 30. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen, to negotiate and enter into an agreement with the Neighborhood House Club, Inc. for management and maintenance of the municipal swimming pool, for a term of one (1) year beginning July 1, 2023 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 31. To see if the Inhabitants of the Town of Mount Desert (Town) will vote to sell a surplus emergency standby Kohler 80 kW Generator to the Mount Desert Island Regional School District (MDI High School) for a lump sum cost of \$12,500 on an as is where is basis, said generator being the same generator that was leased by the MDI High School from the Town for \$1.00 in September 2022, and is presently in place and in use at the MDI High School, with said lease scheduled to terminate on or before June 1, 2023, and further to authorize the Board of Selectmen or their designee to execute any and all contracts and documents and do any and all things necessary or convenient to accomplish the Sale.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 32. Shall the voters of the Town of Mount Desert authorize the Selectboard to negotiate and complete the sale of the 2013 ambulance received by the Town by gift of the Northeast Harbor Ambulance Service ("NEHAS") on or about April 26th, 2022 by returning it to NEHAS for \$1 pursuant to the terms of the gift instrument by which NEHAS donated it to the Town?

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 33. To see if the Town of Mount Desert will vote to accept Patterson Hill Road (exclusive of Clubhouse Way) serving the Patterson Hill Subdivision, as it is defined below and subject to the conditions set forth below.

Section 1. Patterson Hill Road (the "Road") is a private road located in the Village of Somesville off State Route 102, approximately 1,800 feet in length, including a culde-sac. The owners of the Road have offered voluntarily to transfer their interests in

the Road to the Town without claim for damages, pursuant to a deed that the said owners have filed with the municipal officers. The Town shall accept the Road as a Public Road in conformance with the Town's Public Road Acceptance Ordinance (the "Ordinance") as last amended at the May 8, 2018, annual Town meeting, provided that all conditions of the Ordinance to be met for a private road to become a public road have been met to the satisfaction of the Board of Selectmen as determined at a meeting of said Board on or before April 30, 2024. Said conditions include, but are not limited to, the following:

First, the said owners shall deliver their deed to the Town, duly executed and in proper form for recording, conveying in fee simple, without condition, exception, or reservation, the full title to the land underlying the Road, being a strip of land 50 feet in width or greater, as laid out in the said subdivision. Notwithstanding the delivery of said deed, the deed shall not be deemed to have been accepted until and unless the Board of Selectmen has determined that all of the said conditions have been met, as provided above. The cost of preparing, executing, and delivering said deed shall be paid by the said owners.

Second, the said owners shall have provided to the Town Manager, on or before April 30, 2024, evidence of good title to the Road, as set forth in item "First" above, allowing use of the Road as a Public Road. Such evidence shall be in the form of a commitment for title insurance insuring the Town of the said condition of the title to the Road and the underlying land, issued by a title insurer satisfactory to the Town Manager and at a satisfactory premium. The cost of obtaining such commitment shall be paid by the said owners.

Third, the Town Manager shall have been able to obtain a letter from an attorney satisfactory to the Town Manager, certifying that said commitment for title insurance is sufficient to protect the Town's interests.

Section 2. The Board of Selectmen or its designee is authorized to execute and undertake all documents and actions necessary or convenient to facilitate the transfer of ownership of the Road to become a Public Road as set forth in this Article.

Section 3. The acceptance of the Road shall occur and be effective only when the Board of Selectmen has made the determination of satisfactory completion of all conditions, as set forth above. Said determination may be made at any date on or before April 20, 2024. **See Appendix X (pgs.XX - XX)**

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 34. To see if the Town of Mount Desert will vote to accept the existing private sanitary sewer collection and conveyance system serving the Patterson Hill Subdivision, as the same is defined below and subject to the conditions and requirements set forth below.

Section 1. Patterson Hill Subdivision is served by an existing private sanitary sewer collection and conveyance system (the "Sewer System") located in Patterson Hill Road, Clubhouse Way, and State Route 102, all in the Village of Somesville, including approximately 1,800 feet in length of private gravity sewer pipe, one private

sanitary sewer duplex submersible pump station, and one private pressure pipe approximately 250 feet in length, and not including any building sewers. The owners of the Sewer System have requested the Town to assume ownership and associated future maintenance and repair of the Sewer System. The Town shall accept the Sewer System, making it a public Sewer System, in accordance with the Town's Sewer Ordinance, last amended May 3, 2022, provided that said assumption of ownership shall be conditioned upon the said owners (a) conveying the Sewer System to the Town by satisfactory agreements or other documents and (b) furnishing, installing, and bearing all costs associated with the completion of the following requirements and improvements to the Sewer System with all work to be conducted at mutually agreed upon times between Town staff and Patterson Hill subdivision representatives:

- 1. Ensure that the pump set-up is a duplex pump station with lead and lag pumps.
- 2. Slide the two pumps in the pump station up the rails to the surface to provide Town staff the ability to inspect them and to gather information off the metal plates typically found on such pumps.
- 3. Attempt to determine design flows, flow rates, and power needs of the pumps.
- 4. Operate each pump independently from the other and also in high flow conditions when both pumps are operating.
- 5. Inspect the concrete wet well for any structural damage such as cracks.
- 6. Provide an easement from Patterson Hill Road along Clubhouse Way to and around the pump station to provide access for Town staff on foot and with vehicles ranging in size from small automobiles to large vacuum trucks (the size of a large concrete mixer truck) for inspections, maintenance, and upgrades.
- 7. Identify the location of the pressure pipe located between the pump station and its discharge point in the gravity sewer in the street and, if at any point the pressure pipe varies from the previously described easement from Patterson Hill Road along Clubhouse Way to and around the pump station described above, the location of this variance in pressure pipe location is to be included in said easement.
- 8. Replacement/repair of the existing fifteen sanitary manhole chimneys.
- 9. Furnish and install a Zetron alarm at the pump station compatible with those in use at other pump stations throughout the Town.

Section 2. The Board of Selectmen or its designee is authorized to execute and undertake all documents and actions necessary or convenient to facilitate the transfers of ownership and operation set forth in this Article.

Section 3. The acceptance of the Sewer System shall occur and be effective only when all conditions and requirements, as set forth above, have been met to the satisfaction of the Board of Selectmen as determined at a meeting of said Board on or before April 30, 2025. **See Appendix X** (pgs.XX - XX)

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Fiscal Policy

Article 35. To see if the Inhabitants of the Town of Mount Desert will amend the policy adopted March 1986 and amended May 4, 2010 and May 3, 2016 and entitled Town of Mount Desert Investment Policy as described and deleted through strikethrough markings. **See Appendix X (pgs.XX - XX)**

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 36. To see if the Inhabitants of the Town of Mount Desert will vote to establish a new Debt Service Operating Reserve Account. The Selectboard shall be authorized to use funds appropriated to the Debt Service Operating Reserve Account to meet the goals of minimizing year to year fluctuations in debt service expense and utilizing pro-rata allocation of net interest/dividends within the Town's reserve investment portfolio to subsidize future debt service payments. Said reserve may not be used for debt service attributable to enterprise fund(s).

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 37. To see if the Inhabitants of the Town of Mount Desert will vote to transfer the balance held in the Police Training Cost Reserve account 4040100-24405 to the Police Capital Improvement Reserve account 4040100-24405.

Explanatory Note: Police training went to a fully integrated system with BHPD in 2020. The balance of the Police Training Cost Reserve as of January 30, 2023 is \$66,793.51. The actual transfer amount will differ based on subsequent pro-rata allocation of portfolio performance.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 38. To see if the Inhabitants of the Town of Mount Desert will vote to transfer the balance held in the Assessor Capital Improvement Reserve account 4020500-24206 to the Assessor Revaluation Reserve account 4020600-24207.

Explanatory Note: The Vision Server was the only asset assigned to the Assessment Capital Improvement Reserve, which is no longer needed due to cloud hosted service. The balance of the Assessment Capital Improvement Reserve as of January 30, 2023 is \$8,543.63. The actual transfer amount will differ based on subsequent prorata allocation of portfolio performance.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 39. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$50,000.00 to pay for professional technical services including, but not necessarily limited to, topographical survey, design, permitting, and, bidding services for improvements to portions of the Town's sidewalks and curbing, with all sidewalk locations totaling approximately 4,160 feet and collectively referred to as (the "Project"); and further to authorize the Selectboard or its designee to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bond or note of the Town, which may be callable, and to accomplish the Project. Said improvements shall include the following segments: **See Appendix X (pgs.XX - XX)** for maps showing the proposed Project area.

- in the Village of Somesville on the easterly side of State Route 102/Main Street across from the funeral home between the Masonic Hall and the Somesville Union Meeting House, a distance of approximately 800 feet and,
- in the Village of Northeast Harbor on the southerly side of Neighborhood Road from its intersection with Manchester Road to its intersection with Maple Lane, a distance of approximately 1,650 feet and;
- in the Village of Northeast Harbor on the southerly side of Sea Street beginning at the westerly end of the sidewalk in front of the Town office and extending easterly down the hill to, and ending at, Harbor Drive, a distance of approximately 350 feet and;
- in the Village of Seal Harbor on the westerly side of State Route 3/Main Street, beginning approximately 20 feet southerly of the entrance to the Seal Harbor wastewater treatment plant continuing southerly a distance of 85 feet across and in front of the Acadia Outdoor Center to a point approximately 20 feet northerly of the existing sidewalk in front of the Naturalists Notebook for a total length of improvements of 85 feet and;
- in the Village of Seal Harbor on the southerly side (the ocean side) of State Route 3/Peabody Drive, beginning at the paved access point to the Seal Harbor beach from State Route 3/Peabody Drive located across from the Town's public parking lot, then extending easterly along State Route 3/Peabody Drive a distance of approximately 450 feet then turning southerly onto Steamboat Wharf Road and continuing southerly a distance of approximately 885 feet, for a total distance of 1,275 feet ending at or near the northerly end of the existing wooden boardwalk located across from the Somesville Library.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

- A. Bonds outstanding and unpaid as of 5/2/23, unaudited: \$17,775,385.11
 - Bonds authorized and unissued (estimated):
- 0.00 \$ 0.00 <u>\$ 50,000.00</u> \$ 17,825,385.11
- C. Bonds to be issued under this Town Meeting ArticleD. (estimate) TOTAL
- 2. Costs

В.

At an estimated interest rate of 5% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 50,000.00
Interest	<u>\$ 26,462.33</u>
Total Debt Service	\$ 76,462.33

The validity of the bonds is not affected by any errors in the above estimates or unaudited figures. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

- Alis Treasurer, Town of Mount Desert, Maine

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 40. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$210,000.00 to pay for professional technical, and construction services including, but not necessarily limited to, site survey, design, bidding, and construction services for renovations of the two (2) existing Town owned tennis and pickleball courts (the Courts) with said renovation to provide two fully functional tennis and pickleball courts; and further to authorize the Selectboard or its designee to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bond or note of the Town, which may be callable, and to accomplish the renovation Project. **See Appendix X (pgs.XX - XX)** for a map showing the proposed Project area.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

Α.	Bonds outstanding and unpa	id as of 5/2/23, unaudited:	\$ 17,775,385.11
В.	Bonds authorized and unissu	ed (estimated):	\$ 0.00
C.	Bonds to be issued under this	s Town Meeting Article	<u>\$210,000.00</u>
D.	(estimate)	TOTAL	\$ 17,985,385.11

2. Costs

At an estimated interest rate of 5% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 210,000.00
Interest	<u>\$ 111,141.78</u>
Total Debt Service	\$ 321,141.78

3. Validity

The validity of the bonds is not affected by any errors in the above estimates or unaudited figures. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Mount Desert, Maine

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 41. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$780,000 to pay for professional. technical, and construction services including, but not necessarily limited to, topographical survey, design, permitting, bidding services, and construction for improvements to three (3) existing Town-owned parking lots (Project), and further to authorize the Board of Selectmen or its designee to execute any and all contracts and documents and do any and all things necessary or convenient to accomplish the Project. Two of the three parking lots are identified as (1) the paved Town of Cranberry Isles Leased Lot southerly of the Town office building and (2) the paved Town Office Lower Level Parking Lot adjacent to the police and fire departments. as to which two said parking lots said improvements shall include, but not necessarily be limited to, reclaiming existing paved surfaces, replacing the existing traffic control islands with new ones, installing new LED dark-sky compliant lighting, and constructing surface water drainage improvements. The third said parking lot is identified as (3) the gravel parking lot located in the Village of Seal Harbor accessed off Route 3/Main Street northerly of the access driveway to the Seal Harbor wastewater treatment plant, as to which third said parking lot said improvements shall include removing existing soil material from the entire footprint of the lot and replacing it with new soil material used in roadway and parking lot construction, drainage improvements, and lighting. In all three of said parking lots, said improvements shall include the construction of new base and surface layers of bituminous concrete (pavement) and other associated work typically recognized by the industry to complete the intent of the Project; and further to authorize the Selectboard or its designee to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bond or note of the Town, which may be callable, and to accomplish the Project. See Appendix X (pgs.XX - XX) for maps showing the proposed Project areas.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

Total Town Indebtedness Bonds outstanding and unpaid as of 5/2/23, unaudited: Bonds authorized and unissued (estimated): Bonds to be issued under this Town Meeting Article (estimate) TOTAL 17,775,385.11 \$17,775,385.11 \$17,775,385.11 \$17,775,385.11 \$18,000 \$18,555,385.11

2. Costs

At an estimated interest rate of 5% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 780,000.00
Interest	<u>\$ 412,812.33</u>
Total Debt Service	\$ 1,192,812.33

The validity of the bonds is not affected by any errors in the above estimates or unaudited figures. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Town of Mou

Desert, Maine

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Aves; XX Navs)

Shall the Town of Mount Desert be authorized to issue general obligation bonds Article 42. or notes of the Town in a principal amount not to exceed \$900,000.00 to pay for professional, technical, and construction services including, but not necessarily limited to, topographical survey, design, permitting, bidding services, and construction of the relocation of a portion of the Town's existing sanitary sewer infrastructure consisting of approximately 400-feet of sanitary sewer pipe, manholes, and associated appurtenances to complete the relocation work (Project) in general conformance with industry standards for such work, and further to authorize the Selectboard or its designee to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bond or note of the Town, which may be callable, and to accomplish the Project. Said work is located in the Village of Somesville within the Maine Department of Transportation's (MDOT) right-of-way of State Route 3/198, and said relocation shall be in accordance with the MDOT requirement to do so, at the Town's expense, all in conformance with Section 13 of the MDOT Utility Accommodation Rules (17-229 CMR Chapter 210) (Rules) covering Bridges and Other Highway Structures, with said Rules stating that if there is a conflict between the location of infrastructure the Town was previously authorized by the MDOT to construct, and did construct and the anticipated construction of new infrastructure by the MDOT in the Village of Somesville, specifically replacing the existing bridge located in State Route 3/198 that conveys various modes of traffic across Kitteredge Brook including vehicular, cycling, and foot traffic, with a new bridge in the same general location of the existing bridge, then the previously authorized infrastructure must be relocated at the Town's expense. Said bridge replacement construction activities are tentatively scheduled to begin in 2023-2024, but if said bridge replacement construction activities are delayed, then the Project described in this Article shall also be delayed. See Appendix X (pgs.XX - XX) for a map showing the proposed Project areas.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

(estimate)

Bonds outstanding and unpaid as of 5/3/23, unaudited: \$17.775.385.11 Α.

TOTAL

- В. Bonds authorized and unissued (estimated):
- Bonds to be issued under this Town Meeting Article С.
 - \$ 900,000.00 \$ 18,675,385.11

\$ 0.00

2. Costs

D.

At an estimated interest rate of 5% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 900,000.00
Interest	<u>\$ 476,321.92</u>
Total Debt Service	\$ 1,376,321.92

The validity of the bonds is not affected by any errors in the above estimates or unaudited figures. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

1.6 Treasurer, Town of Mount Desert, Maine

Treasurer, Town of Mount Desert, Maine

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 43. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$360,000.00 to finance construction contract administration, inspection, and construction services associated with drainage improvements to the Beech Hill Cross Road (the Road) in the general area where Denning's Brook crosses under Beech Hill Cross Road, said improvements to be in conformance with the Maine Department of Environmental Protection StreamSmart program requirements and with said repairs to include, but not necessarily be limited to, replacing two corroded metal pipes with a concrete box culvert; placing stone riprap for stabilization and erosion control on the embankments along both sides of the Road; erecting guardrails along the top of the embankments along both sides of the Road and, placing earthen fill, loam and seed in the area and other amenities and appurtenances required to complete the improvements: and further to authorize the Selectboard or its designee to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bond or note of the Town, which may be callable, and to accomplish the Project. See Appendix X (pgs.XX - XX) for a map showing the proposed Project areas.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

Α.	Bonds outstanding and u	unpaid as of 5/3/23, unaudited:	\$ 17,775,385.11
В.	Bonds authorized and u	nissued (estimated):	\$ 0.00
С.	Bonds to be issued unde	er this Town Meeting Article	<u>\$ 360,000.00</u>
D.	(estimate)	TOTAL	\$ 18,135,385.11

2. Costs

At an estimated interest rate of 5% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 360,000.00
Interest	<u>\$ 190,528.77</u>
Total Debt Service	\$ 550,528.77

The validity of the bonds is not affected by any errors in the above estimates or unaudited figures. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

1.6 Treasurer Town of Mount Desert, Maine

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 44. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$250,000.00 to finance construction related services, including but not necessarily limited to, construction contract administration, inspection, and construction services associated with improvements and repairs to approximately 200-lineal feet of erosion of the Seal Harbor beach shoreline eroded by a strong storm surge in 2020, said damaged area located in the northeasterly portion of the waters of Seal Harbor per se, and located in general, down over the embankment westerly of the Steamboat Wharf Road with said improvements and repairs to include, but not necessarily be limited to, placing geotextile, anchor boulders, stone riprap, earthen fill, loam and seed and other amenities and appurtenances required to complete the improvements and repairs; and further to authorize the Selectboard or its designee to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bond or note of the Town, which may be callable, and to accomplish the Project. **See Appendix X (pgs.XX - XX)** for a map showing the proposed Project areas.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

Α.	Bonds outstanding and unpa	aid as of 5/3/23, unaudited:	\$ 17,775,385.11
В.	Bonds authorized and uniss	ued (estimated):	\$ 0.00
С.	Bonds to be issued under th	is Town Meeting Article	<u>\$ 250,000.00</u>
D.	(estimate)	TOTAL	\$ 18,025,385.11

2. Costs

At an estimated interest rate of 5% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 250,000.00
Interest	<u>\$ 132,311.64</u>
Total Debt Service	\$ 382,311.64

3. Validity

The validity of the bonds is not affected by any errors in the above estimates or unaudited figures. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

(If Articles X, XX and XXX are Approved in Total)

1. Total Town Indebtedness

Α.	Bonds outstanding and unpaid:		\$17,775,385.11
В.	Bonds authorized and unissued:		\$0.00
С.	Bonds to be issued under Town Meeting		<u>\$2,550,000.00</u>
D.	Articles <mark>X, XX, & XXX</mark>	TOTAL	\$20,325,385.11

2. Costs

At an estimated interest rate of 5% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$2,550,000.00
Interest	<u>\$1,349,578.77</u>
Total Debt Service	\$3,899,578.77

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue (or Amortization) varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Mount Desert, Maine

Article 45. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to accept and expend on behalf of the Town additional state, federal and other funds (including gifts and grants, as well as funds received under the American Rescue Plan Act and similar legislation) received during the fiscal year 2023-2024 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 46. To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year, shall be charged interest at an annual rate of 8% (percent) per year. (*Tax Club members are exempt within the terms and conditions of the Town's Tax Club Agreement.*)

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 47. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to enter into a standard "tax club" agreement with taxpayers whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer's estimated and actual tax obligation for current year property taxes (real estate and/or personal); (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement automatically terminates if two consecutive payments are missed and the taxpayer thereupon becomes subject to the same due date and interest rate as other, nonparticipating taxpayers; (5) only taxpayers who are paid in full on their property tax obligations may participate; and (6) interested taxpayers shall apply annually for participation by the date shown on the application, date and application format to be determined by the Tax Collector.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 48. To see if the Town will vote to authorize the Tax Collector to accept prepayment of property taxes not yet committed, not to exceed the estimated amount to be committed in the subsequent year, with no interest to be paid on same.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 49. To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 4% (percent) per year.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 50. To see if the inhabitants of the Town of Mount Desert will vote to authorize expenditures to pay any tax abatements granted by the Assessor, Board of Assessment Review, or Selectboard together with any interest due thereon from the Town, during the fiscal year beginning July 1, 2023, in an aggregate amount not to exceed the property tax commitment overlay.

Selectboard recommends passage

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 51. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to dispose by public bid of Town-owned property, other than real property, with a value of thirty thousand dollars (\$30,000.00) or less under such terms and conditions as it deems advisable.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 52. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption. Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 53. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Municipal Revenue

Article 54. To see if the Inhabitants of the Town of Mount Desert will vote to transfer Seven hundred and fifty thousand dollars (\$750,000.00) from the Undesignated Fund Balance Account #100-38300 to reduce the 2023 – 2024 tax commitment.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 55. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to transfer up to two hundred and fifty thousand dollars (\$250,000) from the Capital Gains Reserve Account #400-24202 to reduce the 2023 – 2024 tax commitment. The exact amount, as limited by the aforementioned maximum value, shall be determined by the Selectboard's timely assessment of current and expected market conditions.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 56. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2023 – 2024 Town Budget.

Selectboard recommends \$1,965,157.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Municipal Appropriations

Explanatory note: articles XX, XX, and XX amend previously approved appropriations.

Article 57. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the overdraft that occurred in Public Works for the year ended June 30,2022, in the amount of \$42,183.37. Said overage was primarily caused by expenditures in Department 515, Waste Management exceeding budgeted expectations by \$48,215.62 and Department 520, Buildings & Grounds exceeding budgeted expectations by \$18,125.51. The overdraft was charged to the Undesignated Fund Balance. Total appropriations for departments 501, 515, 520, 525, and 530 Highways, Waste Management, Buildings & Grounds, Parks & Cemeteries, and Environmental Sustainability for the fiscal year ended June 30, 2022 were \$2,729,726 and total expenditures recognized in said fiscal year amount to \$2,771,909.37.

Explanatory Note: <u>Waste Management negative budget variance</u> The Waste Management division of Public Works exceeded its budget of \$594,675 by \$48,215.62. This amount is the result of some budget lines being overspent and some being underspent. The primary items that resulted in the overdraft included:

- the increase in volume of trash, bulky waste, metals, construction demolition debris, waste wood, green wood, etc. that was delivered to the EMR transfer station in Southwest Harbor where the total costs exceeded the budgeted amount of \$230,000 by \$28,987 for a total cost of \$258,987 and,
- the resultant increase in volume of trash being delivered to the PERC facility when it
 was operational or to the Juniper Ridge Landfill in Old Town when PERC was
 closed due to unforeseen maintenance, tipping floor fires, inability to handle the
 volume of trash being delivered to them, where the total costs exceeded the
 budgeted amount of \$132,500 by \$20,789.58 for a total cost of \$153,289.58 with
 both sites being used due to the waste processing facility in Hampden having been
 closed since May 2020 due to poor management and lack of funds to make
 improvements and,
- reopening our recycling center on January 1, 2022, without having budgeted funds for doing so resulting in the expenditure of \$16,349.41 unbudgeted funds.

Explanatory Note: Buildings & Grounds negative budget variance: The Buildings & Grounds division of Public Works exceeded its budget of \$230,026 by \$18,125.51. This amount is the result of some budget lines being overspent and some being underspent. The primary items that resulted in the overdraft included:

• General maintenance and repairs and building maintenance and repairs exceeded budgeted expectations by \$15,121.77, primarily due to sound dampening work that

was done at the Visitors Center

• accounting for various insurance, retirement, and payroll related costs exceeding their budgeted amounts by \$6,279.95.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 58. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the overdraft that occurred in Debt Service for the year ended June 30, 2022, in the amount of \$2,381.09. The overdraft was charged to the Undesignated Fund Balance. Said overdraft was caused by actual interest on certain debt service payments exceeding budgeted expectations. Total appropriations for the fiscal year ended June 30, 2022 for department 801 "Debt Service" were \$1,863,050 and total expenditures recognized in said fiscal year amount to \$1,865,431.09.

Selectboard recommends passage Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 59. To see if the Inhabitants of the Town of Mount Desert will vote to amend appropriations for department 801 Debt Service within the general operating fund for the fiscal year ending June 30, 2023 from \$1,736,705 to \$1,746,000. The difference in original and revised appropriations will be charged to the Undesignated Fund Balance, subject to actual variance(s) in audited activity. Such amendment in appropriations is necessitated primarily by the difference in interest expense budgeted for and actually incurred for Bond Series 2018 Road Projects.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 60. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 200 through 221 General Government – Governing Body (Selectboard), Municipal Management, Town Clerk, Registrar, Elections, Planning Board, Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, Unallocated Funds, Human Resources, Technology, and Contracted Municipal and Community Oriented Services for the 2023 – 2024 Town Budget.

Gov. Body (Bd of Selectmen): \$36,770.00 Town Clerk: \$139,940.00 Elections: \$14,500.00 Finance: \$201,152.00 Tax Collector: \$19,520.00 Code Enforcement: \$212,484.00 Human Resources: \$55,400.00 Town Management: \$432,064.00 Registrar: \$2,500.00 Planning Board: \$52,263.00 Treasurer: \$94,179.00 Assessment: \$143,212.00 Unallocated: \$113,000.00 Technology: \$220,887.00 CMCOS: \$143,000.00

Selectboard recommends \$1,880,871.00

Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 61. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 300 General Assistance Support for the 2023 – 2024 Town Budget.

Selectboard recommends \$5,000.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 62. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 350 Rural Wastewater Support for the 2023 – 2024 Town Budget.

Selectboard recommends \$222,066.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 63. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 406 Street Lights for the 2023 – 2024 Town Budget.

Selectboard recommends \$11,250.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 64. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 401, 405, 407, and 408 Public Safety – Police, Shellfish, Animal Control, and Communications (Dispatch) for the 2023 – 2024 Town Budget.

Police: \$1,166,478.00 Shellfish: \$3,403.00 Animal Control: \$4,980.00 Communications: \$456,295.00

Selectboard recommends \$1,631,156.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 65. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 403,404, and 409 Public Safety – Fire Department, Hydrants, and Emergency Management for the 2023 – 2024 Town Budget.

Fire: \$2,267,334.00 Hydrants: \$273,500.00 Emergency Management: \$1,000.00

Selectboard recommends \$2,541,834.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 66. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 501, 515, 520 and 525 Public Works - Roads, Waste Management, Buildings & Grounds, Parks & Cemeteries, and 530 Environmental Sustainability for the 2023 – 2024 Town Budget.

Roads: \$2,004,068.00Buildings/Grounds: \$278,510.00Parks/Cemeteries: \$60,202.00Waste Management: \$743,619.00Environmental Sustainability: \$35,750.00

Selectboard recommends \$3,122,149.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 67. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 505 and 506 Sewers (Wastewater Treatment) for the 2023 – 2024 Town Budget.

Sewer Capital: \$ 0.00

Sewer Operation: \$745,157.00

Wastewater TreatmentNortheast Harbor Plant: \$197,850.00Somesville Plant: \$79,000.00Seal Harbor Plant: \$152,258.00Otter Creek Pmp Station: \$35,500.00

Selectboard recommends \$1,209,765.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 68. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 605 Recreation (Public Pool ~Utilities & Maintenance) for the 2023 – 2024 Town Budget.

Selectboard recommends \$5,900.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 69. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 701 Economic/Community Development for the 2023 – 2024 Town Budget.

Selectboard recommends \$10,000.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 70. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 801 Debt Service for the 2023 – 2024 Town Budget.

Board of Selectmen recommends \$2,203,989.00 Warrant Committee recommends \$2,203,989.00 (XX Ayes; XX Nays)

Article 71. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 851 Third Party Request Agencies for the 2023 – 2024 Town Budget: Village Organizations, Recreation, and Public/Social Service Agencies, and Historical/Museums.

Village Organizations: \$65,000.00Public/Social Service Agencies: \$119,250.00Recreation: \$5,000.00Historical/Museums: \$21,000.00

Selectboard recommends \$210,750.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 72. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 991 Capital Improvement Plan transfers for the 2023 – 2024 Town Budget.

Selectboard recommends \$1,084,314.00 Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Written Ballot required for Article xx

Article 73. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit by \$587,775.00. See Appendix XYZ (pg. XX).

Explanation: The State Legislature passed a "tax reform" law known as LD#1. This bill created a maximum municipal tax levy based upon this year's tax, plus an allowance for inflation and the Town's tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.

Selectboard recommends (passage) Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Marina Proprietary Fund

Article 74. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the Selectboard's approval of the Marina Proprietary Fund budget.

Revenue: \$852,080.00

Expense: \$852,080.00

Selectboard recommends ratification Warrant Committee makes no recommendation

NEW BUSINESS



STATE OF MAINE DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS DIVISION OF LIQUOR LICENSING AND ENFORCEMENT

Application for an On-Premises License

All Questions Must Be Answered Completely. Please print legibly.

Division Use Only			
License No:	License No:		
Class:	By:	승규는 전기	
Deposit Date:	1.5		
Amt. Deposited:		2014 - C	
Payment Type:		1.4	
OK with SOS:	Yes 🗆	No 🗆	

Section I: Licensee/Applicant(s) Information; **Type of License and Status**

Legal Business Entity Applicant Name (corporation, LLC):	Business Name (D/B/A):
Northeast Lobster Company, LLC	The Wor' Easter pound & market
Individual or Sole Proprietor Applicant Name(s):	Physical Location:
Adum Eraley	lo Hunpington RJ, Northeast H Mailing address, IT different:
Individual or Sole Proprietor Applicant Name(s):	Mailing address, if different:
Ronald Musetti	D.O. Box 483, 04662
Mailing address, if different from DBA address:	Email Address:
	into & northeustloboter. com
Telephone #Fax #:	Business Telephone # Fax #:
2076103760	2072768035
Federal Tax Identification Number:	Maine Seller Certificate # or Sales Tax #:
84-4099980	12061138
Retail Beverage Alcohol Dealers Permit:	Website address:
UARL-2020-12626	northeastlobster, com

1. New license or renewal of existing license?

New

V

Expected Start date:

Renewal Expiration Date: <u>24</u> 28 2023

2. The dollar amount of gross income for the licensure period that will end on the expiration date above:

Beer, Wine or Spirits: 500 K Food: 2 mil Guest Rooms:

3. Please indicate the type of alcoholic beverage to be sold: (check all that apply)

Malt Liquor (beer) Wine Spirits

4. Indicate the type of license applying for: (choose only one)

Restaurant (Class I, II, III, IV)		Class (Class	A Restaurant/Lounge XI)		Class A Lounge (Class X)
Hotel (Class I, II, III, IV)		Hotel (Class	– Food Optional I-A)		Bed & Breakfast (Class V)
Golf Course (included (Class I, II, III, IV)	optional licer	nses, plea	se check if apply)	Auxiliary	Mobile Cart
Tavern (Class IV)			Other:	ň	
Qualified Caterer			Self-Sponsored Event	ts (Qualified C	aterers Only)
	<u>Refer to Secti</u>	on V for t	he License Fee Schedule on	<u>n page 9</u>	

5. Business records are located at the following address:

RD, Northeast Harbor, ME 10 Huntington

6. Is the licensee/applicant(s) citizens of the United States?

7. Is the licensee/applicant(s) a resident of the State of Maine? \Box

NOTE: Applicants that are not citizens of the United States are required to file for the license as a business entity.

Yes

Yes

No

No

8. Is licensee/applicant(s) a business entity like a corporation or limited liability company?

If Yes, complete Section VII at the end of this application Yes No

- 9. For a licensee/applicant who is a business entity as noted in Section I, does any officer, director, member, manager, shareholder or partner have in any way an interest, directly or indirectly, in their capacity in any other business entity which is a holder of a wholesaler license granted by the State of Maine?
 - □ Yes □ No
 - \Box Not applicable licensee/applicant(s) is a sole proprietor

10. Is the licensee or applicant for a license receiving, directly or indirectly, any money, credit, thing of value, endorsement of commercial paper, guarantee of credit or financial assistance of any sort from any person or entity within or without the State, if the person or entity is engaged, directly or indirectly, in the manufacture, distribution, wholesale sale, storage or transportation of liquor.

I Yes I No			
If yes, please provide deta	ils:	 	
		the canalog of	

If yes, please list license number, business name, and complete physical location address: (attach additional pages as needed using the same format)

Name of Business	License Number	Complete Physical Address

12. List name, date of birth, place of birth for all applicants including any manager(s) employed by the licensee/applicant. Provide maiden name, if married. (attach additional pages as needed using the same format)

	Full Name		DOB	Place of B irth
Adam	Fraley		/ , 1	Bur Harbor
Ronald	Misetti			Bur Marbour
Residence address	s on all the above for pr	evious 5 years		·
Name Adum F	Frabery	Address: 21 0 33	Lord'S Beau	Mt. Dosut, ME In RD, Trenton, ME
Name	l.	Address:	Freeman	Mt. Dosit, ME In RD, Trenton, ME Ridye RD, Southwest Harbor, M
Nàme		Address:		
Name		Address:		

13. Will any law enforcement officer directly benefit fir	nancially from this license, if issued?
🗆 Yes 🔽 No	
If Yes, provide name of law enforcement officer	r and department where employed:
14. Has the licensee/applicant(s) ever been convicted of the United States?I Yes I No	fany violation of the liquor laws in Maine or any State of
If Yes, please provide the following informatio format.	on and attach additional pages as needed using the same
Name:	Date of Conviction:
Offense:	Location:
	of any violation of any law, other than minor traffic
15. Has the licensee/applicant(s) ever been convicted violations, in Maine or any State of the United State	of any violation of any law, other than minor traffic
15. Has the licensee/applicant(s) ever been convicted violations, in Maine or any State of the United State If Yes, please provide the following informatio	of any violation of any law, other than minor traffic es?
15. Has the licensee/applicant(s) ever been convicted violations, in Maine or any State of the United State If Yes, please provide the following informatio format.	of any violation of any law, other than minor traffic es? \Box Yes \Box No on and attach additional pages as needed using the same
 15. Has the licensee/applicant(s) ever been convicted violations, in Maine or any State of the United State If Yes, please provide the following informatio format. Name:	of any violation of any law, other than minor traffic es?
 15. Has the licensee/applicant(s) ever been convicted violations, in Maine or any State of the United State If Yes, please provide the following informatio format. Name:	of any violation of any law, other than minor traffic es?
 15. Has the licensee/applicant(s) ever been convicted violations, in Maine or any State of the United State If Yes, please provide the following informatio format. Name:	of any violation of any law, other than minor traffic es?
 15. Has the licensee/applicant(s) ever been convicted violations, in Maine or any State of the United State If Yes, please provide the following informatio format. Name:	of any violation of any law, other than minor traffic es? □ Yes □ No on and attach additional pages as needed using the same Date of Conviction: Location: eliquor license? □ Yes □ No □ Yes □ No

- 18. If you are applying for a liquor license for a Hotel or Bed & Breakfast, please provide the number of guest rooms available: ______
- 19. Please describe in detail the area(s) within the premises to be licensed. This description is in addition to the diagram in Section VI. (Use additional pages as needed)

arboar Aneas Divina

20. What is the distance from the premises to the <u>nearest</u> school, school dormitory, church, chapel or parish house, measured from the main entrance of the premises to the main entrance of the school, school dormitory, church, chapel or parish house by the ordinary course of travel?

Name:	54.	Mary	+ 5+.	sude	purish
Distance		~571	ft		

Section II: Signature of Applicant(s)

By signing this application, the licensee/applicant understands that false statements made on this application are punishable by law. Knowingly supplying false information on this application is a Class D Offense under Maine's Criminal Code, punishable by confinement of up to one year, or by monetary fine of up to \$2,000 or by both.

Please sign and date in blue ink.

Dated:

Signature of Duly Authorized Person

Adam Fraley

Printed Name Duly Authorized Person

Signature of Duly Authorized Person

Printed Name of Duly Authorized Person

Section III: For use by Municipal Officers and County Commissioners only

The undersigned hereby certifies that we have complied with the process outlined in 28-A M.R.S. §653 and approve this on-premises liquor license application.

Dated:		
Who is approving this application?	Municipal Officers of	s
	□ County Commissioners of	 _ County

□ Please Note: The Municipal Officers or County Commissioners must confirm that the records of Local Option Votes have been verified that allows this type of establishment to be licensed by the Bureau for the type of alcohol to be sold for the appropriate days of the week. Please check this box to indicate this verification was completed.

Signature of Officials	Printed Name and Title		

This Application will Expire 60 Days from the date of Municipal or County Approval unless submitted to the Bureau

Included below is the section of Maine's liquor laws regarding the approval process by the municipalities or the county commissioners. This is provided as a courtesy only and may not reflect the law in effect at the time of application. Please see <u>http://www.mainelegislature.org/legis/statutes/28-A/title28-Asec653.html</u>

§653. Hearings; bureau review; appeal

1. Hearings. The municipal officers or, in the case of unincorporated places, the county commissioners of the county in which the unincorporated place is located, may hold a public hearing for the consideration of applications for new onpremises licenses and applications for transfer of location of existing on-premises licenses. The municipal officers or county commissioners may hold a public hearing for the consideration of requests for renewal of licenses, except that when an applicant has held a license for the prior 5 years and a complaint has not been filed against the applicant within that time, the applicant may request a waiver of the hearing.

A. The bureau shall prepare and supply application forms.

B. The municipal officers or the county commissioners, as the case may be, shall provide public notice of any hearing held under this section by causing a notice, at the applicant's prepaid expense, stating the name and place of hearing, to appear on at least 3 consecutive days before the date of hearing in a daily newspaper having general circulation in the municipality where the premises are located or one week before the date of the hearing in a weekly newspaper having general circulation in the municipality where the premises are located or one week before the date of the hearing in a weekly newspaper having general circulation in the municipality where the premises are located.

C. If the municipal officers or the county commissioners, as the case may be, fail to take final action on an application for a new on-premises license or transfer of the location of an existing on-premises license within 60 days of the filing of an application, the application is deemed approved and ready for action by the bureau. For purposes of this paragraph, the date of filing of the application is the date the application is received by the municipal officers or county commissioners. This paragraph applies to all applications pending before municipal officers or county commissioners as of the effective date of this paragraph as well as all applications filed on or after the effective date of this paragraph. This paragraph applies to an existing on-premises license that has been extended pending renewal. The municipal officers or the county commissioners shall take final action on an on-premises license that has been extended pending renewal within 120 days of the filing of the application.

D. If an application is approved by the municipal officers or the county commissioners but the bureau finds, after inspection of the premises and the records of the applicant, that the applicant does not qualify for the class of license applied for, the bureau shall notify the applicant of that fact in writing. The bureau shall give the applicant 30 days to file an amended application for the appropriate class of license, accompanied by any additional license fee, with the municipal officers or county commissioners, as the case may be. If the applicant fails to file an amended application within 30 days, the original application must be denied by the bureau. The bureau shall notify the applicant in writing of its decision to deny the application including the reasons for the denial and the rights of appeal of the applicant.

2. Findings. In granting or denying an application, the municipal officers or the county commissioners shall indicate the reasons for their decision and provide a copy to the applicant. A license may be denied on one or more of the following grounds:

A. Conviction of the applicant of any Class A, Class B or Class C crime;

B. Noncompliance of the licensed premises or its use with any local zoning ordinance or other land use ordinance not directly related to liquor control;

C. Conditions of record such as waste disposal violations, health or safety violations or repeated parking or traffic violations on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises or other such conditions caused by persons patronizing or employed by the licensed premises that unreasonably disturb, interfere with or affect the ability of persons or businesses residing or located in the vicinity of the licensed premises to use their property in a reasonable manner;

D.Repeated incidents of record of breaches of the peace, disorderly conduct, vandalism or other violations of law on or in the vicinity of the licensed premises and caused by persons patronizing or employed by the licensed premises;

D-1. Failure to obtain, or comply with the provisions of, a permit for music, dancing or entertainment required by a municipality or, in the case of an unincorporated place, the county commissioners;

E. A violation of any provision of this Title;

F. A determination by the municipal officers or county commissioners that the purpose of the application is to circumvent the provisions of section 601; and

G.After September 1, 2010, server training, in a program certified by the bureau and required by local ordinance, has not been completed by individuals who serve alcoholic beverages.

3. Appeal to bureau. Any applicant aggrieved by the decision of the municipal officers or county commissioners under this section may appeal to the bureau within 15 days of the receipt of the written decision of the municipal officers or county commissioners. The bureau shall hold a public hearing in the city, town or unincorporated place where the premises are situated. In acting on such an appeal, the bureau may consider all licensure requirements and findings referred to in subsection 2.

A. Repealed

B. If the decision appealed from is an application denial, the bureau may issue the license only if it finds by clear and convincing evidence that the decision was without justifiable cause.

4. Repealed

5. Appeal to District Court. Any person or governmental entity aggrieved by a bureau decision under this section may appeal the decision to the District Court within 30 days of receipt of the written decision of the bureau.

An applicant who files an appeal or who has an appeal pending shall pay the annual license fee the applicant would otherwise pay. Upon resolution of the appeal, if an applicant's license renewal is denied, the bureau shall refund the applicant the prorated amount of the unused license fee.

Section IV: Terms and Conditions of Licensure as an Establishment that sells liquor for on-premises consumption in Maine

- The licensee/applicant(s) agrees to be bound by and comply with the laws, rules and instructions promulgated by the Bureau.
- The licensee/applicant(s) agrees to maintain accurate records related to an on-premise license as required by the law, rules and instructions promulgated or issued by the Bureau if a license is issued as a result of this application.
 - The licensee/applicant(s) authorizes the Bureau to obtain and examine all books, records and tax returns pertaining to the business, for which this liquor license is requested, and also any books, records and returns during the year in which any liquor license is in effect.
- Any change in the licensee's/applicant's licensed premises as defined in this application must be approved by the Bureau in advance.
- All new applicants must apply to the Alcohol and Tobacco Tax and Trade Bureau (TTB) for its <u>Retail Beverage Alcohol Dealers</u> permit. See the TTB's website at <u>https://www.ttb.gov/nrc/retail-beverage-alcohol-dealers</u> for more information.

Section V: Fee Schedule

Filing fee required. In addition to the license fees listed below, a filing fee of \$10.00 must be <u>included</u> with all applications.

<u>Please note:</u> For Licensees/Applicants in unorganized territories in Maine, the \$10.00 filing fee must be paid directly to County Treasurer. All applications received by the Bureau from licensees/applicants in unorganized territories must submit proof of payment was made to the County Treasurer together with the application.

<u>Class</u>	of License	Type of liquor/Establishments included	Fe	<u>e</u>	
Class	This class inclu	For the sale of liquor (malt liquor, wine and spirits) des: Airlines; Civic Auditoriums; Class A Restaurants: Clubs with olf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Club	1 ca	01	0 /
Class		For the sale of liquor (malt liquor, wine and spirits) des only hotels that do not serve three meals a day.	\$ 1,	,100.00	
Class	This class inclu	For the Sale of Spirits Only Ides: Airlines; Civic Auditoriums; Class A Restaurants; Clubs world Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Club	ith		vileges;
Class	This class inclu Dining Cars; Go	For the Sale of Wine Only ides: Airlines; Civic Auditoriums; Class A Restaurants; Clubs w olf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs Bed and Breakfasts.	ith		
Class	This class inclu Dining Cars; Go	For the Sale of Malt Liquor Only ides: Airlines; Civic Auditoriums; Class A Restaurants; Clubs w olf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs Bed and Breakfasts.	vith		-
Class	This class inclu Dining Cars; Ge	For the Sale of Malt Liquor and Wine Only ades: Airlines; Civic Auditoriums; Class A Restaurants; Clubs w olf Courses; Hotels; Indoor Ice-Skating Clubs; Indoor Tennis Clubs Bed and Breakfasts.	/ith		
Class		For the sale of liquor (malt liquor, wine and spirits) des only a Club without catering privileges.	\$	495.00	
Class		For the sale of liquor (malt liquor, wine and spirits) Ides only a Class A Lounge	\$2	,200.00	
Class		For the sale of liquor (malt liquor, wine and spirits) Ides only a Restaurant Lounge	\$1	,500.00	

Section VI Premises Floor Plan

In an effort to clearly define your license premise and the areas that consumption and storage of liquor authorized by your license type is allowed, the Bureau requires all applications to include a diagram of the premise to be licensed.

Diagrams should be submitted on this form and should be as accurate as possible. Be sure to label the following areas: entrances, office area, coolers, storage areas, display cases, shelves, restroom, point of sale area, area for on-premise consumption, dining rooms, event/function rooms, lounges, outside area/decks or any other areas on the premise that you are requesting approval. Attached an additional page as needed to fully describe the premise.

Afreled.

Section VII: Required Additional Information for a Licensee/Applicant for an On-Premises Liquor License Who are Legal Business Entities

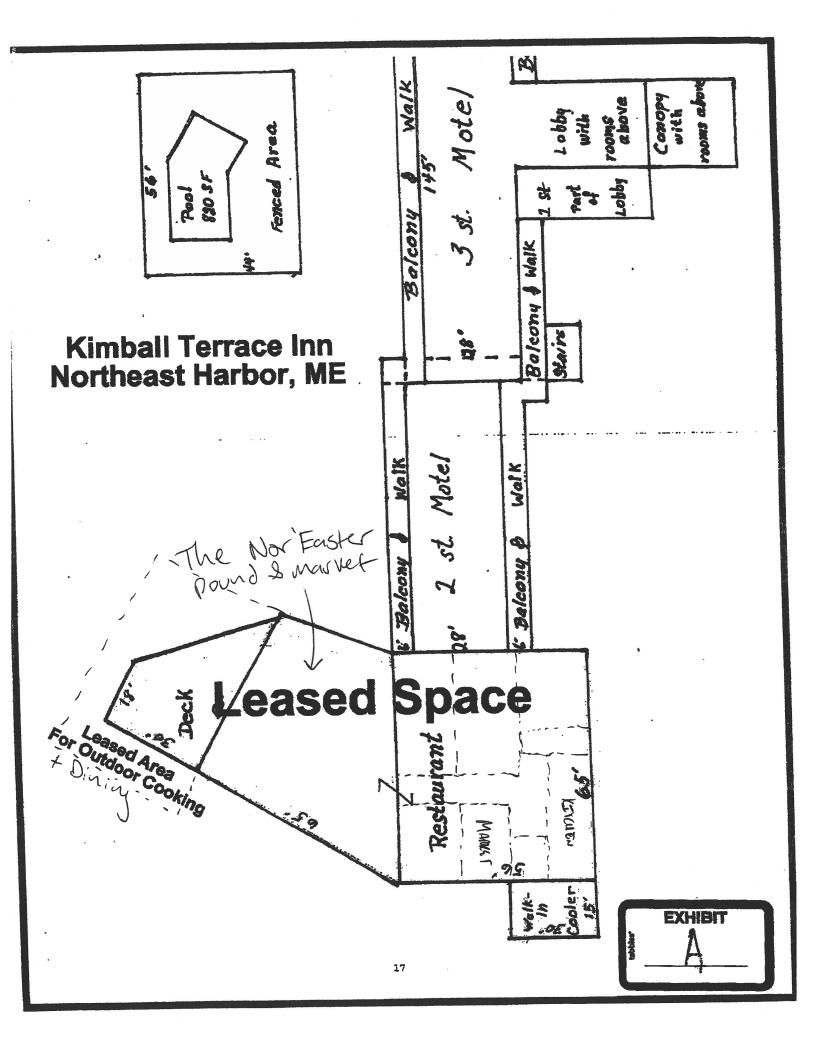
Questions 1 to 4 of this part of the application must match information in Section I of the application above and match the information on file with the Maine Secretary of State's office. If you have questions regarding your legal entity name or DBA, please call the Secretary of State's office at (207) 624-7752.

All Questions Must Be Answered Completely. Please print legibly.

- Exact legal name: Northeast Loboter computy, LLC
 Doing Business As, if any: The Wor'Easter pound & Market
 Date of filing with Secretary of State: <u>DIP2/2020</u> State in which you are formed: <u>ME</u>
- 4. If not a Maine business entity, date on which you were authorized to transact business in the State of Maine:
- 5. List the name and addresses for previous 5 years, birth dates, titles of officers, directors, managers, members or partners and the percentage ownership any person listed: (attached additional pages as needed)

N		Date of		Percentage of
Name	Address (5 Years)	Birth	Title	Ownership
Adum Fraley	MF. Desent, ME	а -	owner	50%
current.	33 Lord's Beach Rd Trenton, ME			
Ronald Musetti	33 Lord's Seeren RU Trentan, ME 52 Freeman Ridge Rd Southwest Habor, ME		owver	50%

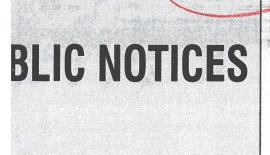
(Ownership in non-publicly traded companies must add up to 100%.)



tan. (207) 667-2576 Mount Desert Islander (207) 288-0556

Thursday, February 23, 2023

Mount Desert



vn of Tremont PUBLIC NOTICE

emont Planning Board will hold a public uary 28, 2023 at 6:00 p.m. to take Public pplication from Archie's Lobster located at to renovate a building for prep kitchen and nat meeting, the Planning Board may act to with conditions or deny the application. The tax Map 14 Lot 6 in the Harbor Zone. The ny be reviewed at Tremont Town Office.

vn of Tremont

BLIC HEARING NOTICE NT COMMUNITY BUILDING

t Select Board will hold a public hearing at 5:00 rch 6, 2022 in The Harvey Kelley Meeting Room 20 Harbor Drive, Bass Harbor, Maine.

Select Board will take public comment on the whership of the Community Building from the nont to the Tremont Consolidated School.

to submit ?

e your Public Notices tact us by calling 67-2576 or emailing: ps@ellsworthamerican.com



Town of MOUNT DESERT

Public Hearing - Special Amusement Permit

The Board of Selectmen will hold a Public Hearing at its regular meeting which begins at 6:30 p.m., Monday, March 6, 2023 in the Location: Zoom Meeting-see Board of Selectmen Meeting for connection details for the consideration of:

<u>Special Amusement Permit</u> application for Class E – Dancing with any of the above or accompanied by music produced by radio or other mechanical device -Single instrumentalist, single instrumentalist and vocalist, one or more vocalists and/or instrumentalist *with* mechanical amplification.

Northeast Lobster Co., LLC d/b/a The Nor'easter Pound & Market

Town of MOUNT DESERT

PUBLIC HEARINGS LEGAL NOTICE MARCH 6, 2023

Notice is hereby given that the Town of Mount Desert Board of Selectmen will hold a public hearing at its regular meeting beginning 6:30 p.m., Monday, March 6, 2023 in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor, and <u>via Zoom Meeting</u> to hear public comment on proposed Warrant Articles regarding appropriation of funds, ordinances, and ordinance amendments for the May 1 & 2, 2023 Annual Town Meeting. Members of the public are invited to attend and make comment.

The Town of Mount Desert is inviting you to a scheduled Zoom meeting if you would rather not attend in person. You can call in through any of the listed phone numbers or connect with a computer via the web link. You will **need to enter the meeting ID** to get access to the meeting. Details will be posted on the BOS agenda and on the Town's website calendar. <u>https://www.mtdesert.org/</u>





Town of MOUNT DESERT

Public Hearing Legal Notice

Notice of a public hearing for the proposed amendments to the Mount Desert Land Use Zoning Ordinance and Land Use Map

You are hereby notified, under the requirements of the Mount Desert Land Use Zoning Ordinance Section 2.7, that the Mount Desert Planning Board will hold a public hearing on proposed amendments to the Towns Land Use Zoning Ordinance and Land Use Map.

The public hearing will be held on <u>March 8, 2023, at 6:05PM</u>, In-Person, at the Town Hall Meeting Room, 21 Sea Street, Northeast Harbor (Masks May Be Required) and via zoom. The Zoom Link, Meeting ID, Password, and Dial-in information are listed below.

Copies of the full text of the proposed amendments can be found at the Town Office, 21 Sea Street, Northeast Harbor, Maine. Proposed amendments will also be available on the Town website at <u>www.mtdesert.org</u>

Questions or comments can be directed to Noel Musson, The Musson Group. He can be reached at (207) 244-1161, or by email to <u>noel@themussongroup.com</u>

You can call in through any of the listed phone numbers or connect with a computer via the web link. You **will need to enter the meeting ID** to get access to the meeting.

Join Zoom Meeting

https://us02web.zoom.us/j/82850431734?pwd=azZvK0dOSTlzcStHSHpxaEtRV VZTZz09



PAGE FOR THOUGHTS AND OPINIONS FROM YOUR NEIGHBORS

Memorandum



To: Board of Selectmen

From: Brian Henkel, Public Works Director

Re: Consider authorizing up to \$18,000 to be spent from the Buildings & Grounds Reserve account 4055200-24571 with a current balance of \$30,759.68 as of January 31, 2023 to fund a feasibility study of building a salt/sand building

Date: March 2, 2023

The Town currently utilizes space at the Town municipal garage on Sargent Drive to store quantities of salt/sand for use in de-icing and improving traction on roadways as part of snow removal operations. The current storage is accomplished by stockpiling the sand in a large pile between the Town municipal garage and the fuel pump and storing the sand in a small building adjacent to the sand. This type of open-air stockpiling leaves the sand pile exposed to the elements creating loss of material. Open air storage also increases the time required to break up large chunks. Offloading to and loading from a single large pile is also a less than optimal method for sand to and from transport vehicles. The existing salt building is also more than 50 years old.

Public Works is recommending the use of \$18,000 from the Buildings & Grounds Reserve (B&G Reserve) account to fund a feasibility study to consider alternatives to the current salt/sand storage methods. The current balance of the B&G Reserve is \$30,759.68 as of January 31, 2023. If allocated, the money will be used to pay for professional and technical services for preparation of a feasibility study related to siting a new salt/sand building on the same Town property currently used for the Town municipal garage. Professional and technical services may include, but not necessarily be limited to, performance of site surveys, assessment of permitting requirements, concept design, and development of opinions of probable cost.

Implementation of this feasibility study will provide Public Works and the Board of Selectmen an opportunity to consider options to improve the manner in which the Town stores salt/sand and inform any further action.

Cc: Durlin Lunt, Town Manager Claire Wolfolk, Town Clerk

								CC Americal
				UEPAKIMEN I				oc Approved
		21-22	22-23	22-23	23-24			3/1/2023
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	
	Fund Balance							
0000-0000-450000 Carryover	Carryover	769,834	533,476	885,855	565,842	32,367	6.07%	Saving \$150K
	Revenues							
0000-0000-413110	Tuition	•	•	•	•	•	i0//IC#	
0000-0000-419908	Miscellaneous	11,000	•	•	•	•	i0//IC#	
0000-0000-452000	Fund Transfers from Reserves	127,650	-	-	-	-	i0//IC#	
0000-0000-431500	NBCT Stipend Reimbursement	6,000	1	•	•	•	i0//IC#	
0000-0000-431210	State Agency Client Revenue	•	'	•	'	'	i0//IC#	
0000-0000-431110	State Subsidy	318,751	290,000	299,025	260,000	(30,000)	-10.34%	Prelim. Printout
	Property Taxes							
0000-0000-412130	Town Appropriation	3,858,790	3,828,456	3,828,456	4,379,142	550,685	14.38%	wo Debt Service
	Articles 88 & 90	EPS & Additions			\$ 4,379,142			
0000-0000-412120	Debt Service Appropr.	301,397	285,154	285,154	-	(285,154)	-100.00%	
	Article 89	Debt Service Ap			•			
	Total Revenues	5,393,422	4,937,086	5,298,490	5,204,984	267,898	5.43%	
	Total Town Appropriation				\$ 4,379,142	\$ 265,531	6.45%	Including Debt Service
							\$11.28 D	\$11.28 Diff in Taxes/100,000 Valu. w Debt Svc
		Proj. Balance						
		6/30/2023						
Reserves:	Maintenance	\$ 132,586						
	Bus	\$ 40,510						
	Special Education	\$ 83,433						
 . 								
Total Salaries & Benefits	Benefits		\$ 3,445,016		\$ 3,558,267			
% of Budget			69.78%		68.36%			

		M	MOUNT DESERT SCHOOL DEPARTMENT	CHOOL DEPART	MENT	
	21-22	22-23	22-23	23-24		
	Actual	Current	Anticipated	Proposed	\$	%
Regular Instruction	Expend.	Budget	Expend.	Budget	Difference	Difference
Regular Instruction						
1100-1000-510100 Teacher's Salaries: 3-8	905,203	865,069	895,233	951,546	86,477	10.00%
Negotiated Agreements	-	52,000	-	-	(52,000)	-100.00%
1100-1000-510200 Ed. Tech. Salaries/RTI	30,024	133,343	120,059	131,293	(2,050)	-1.54% 2.5 Ed. Techs minus Title One Grant & RTI
1100-1000-512300 Substitutes	5,075	22,500	40,000	28,125	5,625	25.00% \$125/day
1100-1000-520100 Benefits - 3-8 Teachers	47,965	45,884	47,358	56,332	10,448	22.77%
1100-1000-520200 Benefits - Ed. Techs	2,007	7,400	7,300	8,500	1,100	14.86%
1100-1000-520300 Benefits - Subs	388	1,575	2,800	2,150	575	36.51%
1100-1000-521100 BC/BS: Tchrs. 3-8	205,981	201,889	197,997	215,797	13,908	6.89% based on 10% rate incr - 82% S1000 Share
1100-1000-521200 BC/BS: Ed. Techs.	10,526	44,846	29,399	31,589	(13,257)	-29.56% based on 10% rate incr - 82% S1000 Share
1100-1000-521101 Deductible Coverage & Fees	20,624	18,000	14,880	14,880	(3,120)	-17.33%
1100-1000-525100 Tuition Reimb.: Taxable	4,368	20,000	10,000	15,000	(5,000)	-25.00% graduate courses
1100-1000-525101 Tuition Reimb.: Non-Tax.		•	'	•	'	#DIV/0!
1100-1000-526200 Unemployment	1,722	1,500	500	1,500	-	0.00%
1100-1000-527100 Worker's Comp. Insurance	23,929	28,000	26,000	28,000	-	0.00% based on payroll & experience modifier
1100-2190-534000 Prof. Svcs.: 504	-	500	400	500	-	0.00%
1100-1000-543000 Contr. Svcs.: Equip. Repair		500	500	500	'	0.00%
1100-1000-558000 Staff Travel: 3-8	867	1,800	1,800	1,800	-	0.00%
1100-1000-561000 Teaching Supplies: 3-8	30,596	32,500	32,500	33,000	500	1.54%
1100-1000-564000 Textbooks, Trade Bks: 3-8	1,854	6,800	6,800	6,800	-	0.00% includes book center money
1100-1000-564001 Prof. Books & Periodicals: 3-8	150	1,250	1,250	1,250	•	0.00%
1100-1000-573000 Replace/Purch of Equip.: 3-8	2,339	5,000	5,000	5,000	-	0.00% includes furniture money
1100-1000-581000 Dues, Fees, Conf.: 3-8	1,135	4,500	4,500	4,500	ı	0.00%
1100-1000-589005 Special Acad Programs	10,202	6,200	6,500	7,000	800	12.90% Arts Week/SEA Camp
1100-1000-590000 Contingency (Personnel)	1	14,000	14,000	14,000	1	0.00%
1120-1000-510100 Teacher Sal: K-2	316,095	314,095	246,079	261,445	(52,650)	-16.76% 3 Tchrs -K-2 plus Literacy Spec.
1120-1000-520100 Benefits - K-2 Teachers	16,735	16,616	13,018	15,478	(1,138)	-6.85%
1120-1000-521100 BC/BS: K-2 Teachers	53,185	72,648	55,156	60,171	(12,477)	-17.17% based on 10% rate incr - 82% S1000 Share
Deductible Coverage	538	4,800	4,800	4,800	I	0.00%
1120-1000-558000 Staff Travel: K-2	-	500	500	500	-	0.00%
1120-1000-561000 Teaching Supplies: K-2	6,978	9,500	9,500	9,500	-	0.00%
1120-1000-564000 Textbooks, Trade Bks: K-2	367	2,000	2,000	2,000	1	0.00% includes book center money
1120-1000-564001 Prof. Books & Periodicals: K-2	1	750	750	750	1	0.00%
1120-1000-573000 Replace/Purch of Equip.: K-2	1,212	1,700	1,700	1,700	ı	0.00%
1120-1000-581000 Dues, Fees, Conf.: K-2	646	1,275	1,275	1,275	-	0.00%

		MO	JUNT DESERT S	MOUNT DESERT SCHOOL DEPARTMENT	AENT		
	21-22	22-23	22-23	23-24			
	Actual	Current	Anticipated	Proposed	\$	%	
Regular Instruction	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
1121-1000-589000 Early Childhood Learning Center	Itel -	29,000		'	(29,000)	-100.00%	-100.00% Cost of creating early childhood learning center
			48,155	50,098	50,098	#DIV/0	#DIV/0! I Pre-K Tchr
1121-1000-520100 Benefits - Pre-K Teachers		•	2,548	2,966	2,966	i0//IC#	
1121-1000-521100 BC/BS: Pre-K Teachers	•	•	21,899	24,089	24,089	i0//IC#	
1121-1000-510200 Ed. Tech. Salary: Pre-K		•	24,290	26,459	26,459	i0//IC#	
1121-1000-520200 Ed. Tech. Benefits: Pre-K	•	•	1,285	1,567	1,567	i0//IC#	
1121-1000-521200 Ed. Tech. BC/BS: Pre-K	•	•	21,899	24,089	24,089	i0//IC#	
1121-1000-558000 Staff Travel: Pre-K		'	125	125	125	i0//IC#	
1121-1000-561000 Teaching Supplies: Pre-K		•	2,000	2,000	2,000	i0//IC#	
1121-1000-564000 Textbooks, Trade Bks:Pre-K	•	•	5,000	5,000	5,000	i0//IC#	
1121-1000-573000 Purch of Equip: Pre-K	-	-	200	200	200	i0//IC#	
1121-1000-581000 Dues, Fees, Conf: Pre-K	-	-	225	225	225	#DIV/0	
2900-1000-510100 Gifted and Talented Coord.	14,118	11,837	11,837	12,802	965	8.15%	8.15% 20% position
2900-1000-520100 Retire./Medicare - G & T	739	626	626	758	132	21.09%	
2900-1000-521100 BC/BS: G & T	1,434	2,974	2,826	3,108	134	4.51%	4.51% based on 10% rate incr - 82% S1000 Share
Deductible Coverage	-	320	320	320	-	0.00%	
2900-1000-561000 G & T: Teaching Supplies	-	500	500	500	-	0.00%	
2900-1000-561001 G & T: Testing Materials	131	300	300	300	-	%00.0	
2900-1000-564000 G & T: Texts & Trade Books		200	200	200	•	0.00%	
2900-1000-573000 G & T: Equipment	-	250	250	250	-	0.00%	
2900-1000-581000 G & T: Dues, Fees, Conf.		200	200	200	1	%00.0	
Total Regular Instruction	1,717,135	1,985,147	1,944,239	2,071,937	86,790	4.37%	
Article 77	Regular Instruction	n		\$ 2,071,937			

	MOUNT DESERT SCHOOL		DEPARTMENT				
	21-22	22-23	22-23	23-24			
	Actual	Current	Anticipated	Proposed	\$	%	
Special Education	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Special Education							
2200-1000-510100 Teacher Salaries: Resrce Rm.	117,293	120,540	92,960	97,799	(22,741)	-18.87% 2 Teachers	
2100-1000-510200 Ed. Tech. Salaries	152,935	160,177	141,379	175,000	14,823	9.25% Maintaining se	9.25% Maintaining same number of Ed. Techs (7.5)
2200-1000-520100 Retire./Medicare - Teachers	6,005	6,377	4,918	5,790	(587)	-9.20%	
2100-1000-520200 Retire / Medicare - Ed. Techs.	9,163	8,475	7,500	10,500	2,025	23.89%	
2200-1000-521100 BC/BS: Teachers	18,112	19,923	15,966	17,563	(2,360)	-11.85% based on 10%	-11.85% based on 10% rate incr - 82% S1000 Share
2100-1000-521200 BC/BS: Ed. Techs.	81,542	105,937	64,493	95,000	(10,937)	-10.32% based on 10%	-10.32% based on 10% rate incr - 82% S1000 Share
Deductible Coverage	955	12,000	6,400	9,600	(2,400)	-20.00%	
2200-1000-543000 Contr. Svcs.: Equip. Repair	-	600	600	600	-	0.00%	
2200-1000-556000 Tuition: Sp. Ed./Reserve Trnsf	2,407	2,407	2,407	-	(2,407)	-100.00% AOS reserve at max amount	at max amount
2200-1000-59001 Transf to Local Reserve		20,000	20,000	20,000	-	0.00% Addition to Local Spec Ed Reserve	cal Spec Ed Reserve
2200-1000-558000 Staff Travel	-	500	500	500	-	0.00%	
2200-1000-561000 Res. Rm.: Teach. Supplies	3,294	4,000	4,000	4,000	-	0.00% Incl. OT/PT Supplies	upplies
2200-1000-561001 Res. Rm.: Testing Materials	360	600	600	600	-	0.00%	
2200-1000-564000 Textbooks & Trade Books	1,575	2,900	2,900	2,900	•	%00.0	
2200-1000-565000 Tech Related Software	1,057	2,000	1,800	2,000	-	0.00%	
2200-1000-573000 Res. Rm.:Purchase of Equip.	-	1,800	1,800	1,800	-	0.00% Incl. OT/PT Equip	quip
2200-1000-581000 Res. Rm.:Dues, Fees, Conf.	337	900	006	006	ı	0.00%	
2500-2330-534400 Assessment: Spec. Svcs.	73,318	82,941	82,463	90,710	7,769	9.37% fixed to a district formula	ict formula
2500-2330-581200 Dues Fees - Same Goal	366	700	916	950	250	35.71%	
2800-2140-534400 Prof. Svcs.: Therapy/Counsel.	741	5,000	3,000	5,000	-	0.00% For Outside A	For Outside Assessments/Counseling
2800-2150-510100 Teacher Salaries: Speech	72,555	76,506	76,506	80,165	3,659	4.78%	
2800-2150-510101 Salary: Interpreter	56,338	56,338	59,634	63,444	7,106	12.61%	
2800-2150-520100 Retire./Medicare - Speech	2,788	4,047	4,047	4,746	669	17.27%	
2800-2150-520101 Retire/Medicare - Interpreter	2,874	3,054	3,155	3,756	702	22.99%	
2800-2150-521100 BC/BS: Speech	7,637	8,401	7,983	8,781	380	4.52% based on 10%	based on 10% rate incr - 82% S1000 Share
2800-2150-521101 BC/BS: Interpreter	20,950	23,045	21,899	24,089	1,044	4.53%	
Deductible Coverage	1,680	800	800	800	I	0.00%	
2800-2150-561000 Speech: Teaching Supplies	491	300	300	300		0.00%	
2800-2150-561001 Speech: Testing Materials	570	1,000	1,000	1,000	I	0.00% Testing Materials needed	ials needed
2800-2150-573000 Speech: Equipment	808	2,100	2,100	2,100	I	0.00% Remote mics	
2800-2150-581000 Speech: Dues/Fees/Conf.		350	350	350		0.00%	
2800-2460-534400 Other Prof Svcs-OT	19,048	30,000	25,000	30,000		0.00%	
2800-2180-534400 Other Prof Svcs-PT	7,896	15,000	12,000	15,000	-	0.00%	
2800-2150-534400 Other Prof Svcs - Speech	6,371	750	2,500	750	ı	0.00% Dot.com 21-22 Exp	2 Exp
2810-1000-510100 Spec. Ed. : Summ. Schl.	4,634	5,000	5,000	5,000		0.00% specialized summer school	immer school
2810-1000-520100 Medicare - Summ. Schl.	229	265	265	296	31	11.70%	
Total Special Education	674,328	784,733	678,041	781,789	(2,944)	-0.38%	
Article 78	Special Education	_		\$ 781,789			

			W	DUNT DESERT S	MOUNT DESERT SCHOOL DEPARTMENT	MENT		
		21-22	22-23	22-23	23-24			
		Actual	Current	Anticipated	Proposed	÷	%	
		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
	Article 79	Career & Technical Education	al Education		- \$			
Other Instruction	on							
	Co-Curricular							
9100-1000-515000 Co-Curricular Stipends	co-Curricular Stipends	28,228	25,014	28,000	30,000	4,986	19.93%	
9100-1000-520000 B	Benefits - Co-Curric. Stipends	1,671	1,350	1,680	1,800	450	33.33%	
9100-1000-589000 Wellness Incentives	Vellness Incentives	1,921	2,000	2,000	2,000	•	0.00%	
9100-2700-551000 C	Co-Curric: Transportation		1,000	1,000	1,000		%00.0	
9200-1000-515000 E	9200-1000-515000 Extra-Curric.: Athletic Stipend	35,953	39,435	39,000	46,500	7,065	17.92%	
9200-1000-515001 C	Contr. Svcs.: Officials, etc.	4,505	4,400	5,000	5,500	1,100	25.00%	
9200-1000-520000 B	Benefits - Extra-Curric.	2,247	2,800	2,700	3,500	200	25.00%	
9200-1000-520001 B	Benefits-Officials		50	50	50	1	%00:0	
9200-1000-558000 Athletic-Staff Travel	thletic-Staff Travel		100	100	100	1	0.00%	
9200-1000-560000 S	Supplies	854	2,000	2,000	2,000	1	0.00%	
9200-1000-560500 E	Equipment & Uniforms	1,855	1,500	1,500	1,500	1	0.00%	
9200-1000-581000 D	Dues / Fees / Conferences	163	500	400	500	1	0.00%	
	Total Co-Curricular	77,398	80,149	83,430	94,450	14,301	17.84%	
	Summer School							
	Summer School/Homework Clut	10,907	15,000	15,000	17,000	2,000	13.33%	13.33% includes summer school and homework club staffing
4300-1000-520100 B	Benefits - Summer School	573	795	794	1,006	211	26.54%	
	Total Summer School	11,480	15,795	15,794	18,006	2,211	14.00%	
	Article 80	Other Instruction			\$ 112,456			
Student & Staff Support	f Support							
	Guidance							
0000-2120-510100 S	Salaries: Guidance Counsel.	59,885	59,885	63,388	67,439	7,554	12.61%	
0000-2120-520100 R	Retire./Medicare	3,104	3,246	3,353	3,993	747	23.01%	
0000-2120-521100 Blue Cross/Blue Shield	lue Cross/Blue Shield	20,950	23,045	21,899	24,089	1,044	4.53%	based on 10% rate incr - 82% S1000 Share
	Deductible Coverage	-	1,600	1,600	1,600	-	0.00%	
0000-2120-561000 S	Supplies	1,223	1,000	1,000	1,000	-	0.00%	
0000-2120-564000 B	Books & Periodicals	-	500	500	200	-	0.00%	
0000-2120-573000 E	Equipment	-	1,000	100	1,000	-	0.00%	Recess Equipment
0000-2120-581000 D	Dues, Fees, Conference	60	350	360	350	'	0.00%	
	Total Guidance	85,222	90,626	92,200	99,971	9,345	10.31%	
	Health Services							
0000-2130-510100 S	Salaries: Nurse	67,230	72,256	72,256	75,915	3,659	5.06%	
	Retire./Medicare	3,504	3,823	3,823	4,494	671	17.55%	
0000-2130-521100 B	Blue Cross / Blue Shield	17,212	18,934	17,993	19,792	858	4.53%	based on 10% rate incr - 82% S1000 Share
	Deductible Coverage	371	1,600	1,600	1,600	-	%00'0	
0000-2130-534000 P	Physician & Physicals	-	400	400	400	-	0.00%	
0000-2130-543000 C	Contr. Svcs.:Equip. Repair		225	225	225	-	%00:0	
0000-2130-55200 N	Malpractice Insurance	-	110	110	110	-	%00'0	
0000-2130-558000 T	Travel	-	200	200	200	-	%00'0	
0000-2130-560000 S	Supplies	821	1,200	1,200	1,200	'	0.00%	supplies includes First Aid kits & Stop the Bleed
0000-2130-573000 R	0000-2130-573000 Replace/Purch. Equipment		600	600	600	1	%00:0	
0000-2130-581000 D	Dues / Fees / Conferences	163	250	250	250	T	0.00%	
0000-2130-589001 Flu Shots	lu Shots	844	450	400	450		0.00%	0.00% reimbursable money from the insurance company
	Total Health Services	90,145	100,048	99,057	105,236	5,188	5.19%	

Implementation 21-23 22-23 22-23 22-23 Studdent & Starf Support Expend. Expend. Anticipade Anticipade Studdent & Starf Support Expend. Budget Expend. Anticipade 0000-2200-530000 Instruction of Instruction 0.022 318 318 3169 0000-2210-53000 Instruction Grants 2,383 3,000 3000 3000 0000-2210-53000 Benefites Instruction 2,383 3,000 3000 3000 0000-2210-53000 Benefites Superus 1,741 1,741 37,540 3000 0000-2210-53000 Benefites Instruction 1,242 88,001 37,540 3000 0000-2210-53000 Benefites Instruction 1,242 88,001 37,540 3000 2000	21-22 22-33 22- Actual Current Antici Actual Current Antici Expend. Budget Expanding Expend. Budget Expanding Expend. Budget Expanding 61,022 72.282 72.282 74,896 6,000 72.900 143 143 185 1,740 1,716 700 2,000 2,000 2,000 2,000 2,000 2,000 72,423 88,001 72,423 74,000 54,000 54,000 76,200 80,256 733,60 76,200 80,256 74,000 76,200 80,256 74,000 76,000 5,000 5,000 8,606 11,360 76,000 8,606 11,360 7000 8,606 11,360 7000	23-24 23-24 Proposed \$ Budget Difference B0,571 8(),289 8(),571 8(,289 7,000 1,000 7,000 1,000 7,000 1,000 7,000 1,000 2,000 23 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 2,000 - 3,7,326 9,325 9,325 9,325 3,4100 - 3,474 3,369	% Explanation 9 11.47% 0 16.67% summer work 0 16.67% summer work 1 12.43% 1 30.50% 1 -4.90% \$12 per student assessment 0 0.00% 1 0.00% 1 0.00% 1 0.00% 1 0.00% 1 0.00% 1 0.00% 1 0.00% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60% 1 10.60%
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If Support Expend. Budget Expend. Improvement of Instruction 61,022 72,382 71/73 Assessment Currit. & Techn. 61,022 72,383 3,500 3,000 Mentrotischal Grants 4,896 6,000 6,500 3,000 Benefits Stipends 2,363 3,500 3,000 Benefits Stipends 1,740 1,716 1,764 Reading Recovery Cont. His. 2,000 2,000 2,000 Curriculum Work 1,740 1,740 1,764 Reading Recovery Cont. His. 2,000 2,000 2,000 Coal Workshops/Speakers 72,423 88,001 87,540 Curriculum Work 72,423 88,001 87,540 Library & Audio Visual 54,000 54,000 54,000 Salare: Libraring A V 54,000 54,000 54,000 Salare: Libraring A V 54,000 54,000 54,000 Technology 72,423 88,001 87,540 Technology 76,000 50,000 <th>Expend. Budget Expend. 61,022 72.282 Fxpod 61,022 72.282 500 4,896 6,000 500 2,363 3,500 143 143 1485 1500 259 3,500 156 1,740 1,716 1,716 2,000 2,000 2,000 2,000 2,000 2,000 72,423 88,001 1,716 72,423 88,001 1,716 72,423 88,001 1,716 72,423 88,001 1,716 72,423 88,001 1,716 72,420 54,000 54,000 54,000 54,000 54,000 76,200 30,85 1 76,200 30,86 4,0,320 8,001 5,000 5,000 8,000 5,000 5,000 8,606 11,360 1 8,606 11,360 1</th> <th>Difference Differ</th> <th>Difference I1.47% 11.47% 11.47% 11.47% 11.47% 11.47% 11.65% 30.50% \$12.43% 20.00% \$12.43% 20.00% \$12.43% 0.00% \$12.43% 10.00% \$12.50% 0.00% \$12.50% 0.00% \$12.50% 0.00% \$12.50% 0.00% \$12.50% 0.00% \$10.50% 10.00% \$10.50% 10.00% \$10.50% 10.00% \$10.60% 10.00% \$10.60% 10.00% \$10.60% 117.03% \$11.00%</th>	Expend. Budget Expend. 61,022 72.282 Fxpod 61,022 72.282 500 4,896 6,000 500 2,363 3,500 143 143 1485 1500 259 3,500 156 1,740 1,716 1,716 2,000 2,000 2,000 2,000 2,000 2,000 72,423 88,001 1,716 72,423 88,001 1,716 72,423 88,001 1,716 72,423 88,001 1,716 72,423 88,001 1,716 72,420 54,000 54,000 54,000 54,000 54,000 76,200 30,85 1 76,200 30,86 4,0,320 8,001 5,000 5,000 8,000 5,000 5,000 8,606 11,360 1 8,606 11,360 1	Difference Differ	Difference I1.47% 11.47% 11.47% 11.47% 11.47% 11.47% 11.65% 30.50% \$12.43% 20.00% \$12.43% 20.00% \$12.43% 0.00% \$12.43% 10.00% \$12.50% 0.00% \$12.50% 0.00% \$12.50% 0.00% \$12.50% 0.00% \$12.50% 0.00% \$10.50% 10.00% \$10.50% 10.00% \$10.50% 10.00% \$10.60% 10.00% \$10.60% 10.00% \$10.60% 117.03% \$11.00%
Improvement or Instruction 61,022 72,282 71/713 Assessment Curric, & Techn. 61,022 72,282 71/713 Instructional Gartis 4,86 6,000 6,500 Mentors/certicanal 2,863 3,500 3,000 Benefits Stipends 1,740 1,716 1,764 Benefits Stipends 1,740 1,716 1,764 Reading Recovery Cont. His. 2,000 2,000 2,000 Local Workshops/Speakers 2,000 2,000 2,000 Lotal Improve. Of Instruction 72,423 88,001 87,540 Library & Audio Visual 54,000 54,000 54,000 Salaries: Library & Audio Visual 54,000 54,000 54,000 Total Library & Audio Visual 54,000 54,000 54,000 Salaries: Library & Audio Visual 54,000 54,000 54,000 Total Library & Audio Visual 54,000 54,000 54,000 Technology Technology 7000 50,000 54,000 Technology	61,022 72,282 4,896 6,000 2,363 3,500 143 185 143 185 72,363 3,500 143 185 7,70 2,363 2,59 318 1,740 1,716 1,740 1,716 2,000 2,000 2,000 2,000 76,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 54,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000		11.47% 16.67% 16.67% 12.43% 0.00% 30.50% 30.50% 0.00% 55chool (0.00% 0.00% 0.00% 11.456% 10.60% 11.60% 11.60% 12.61% 12.61% 12.61% 12.61% 12.61%
Assessment: Currie. M ect FI.JUZ T.2.282 T.1.713 Instructional Grants 4,896 6.000 6.500 Mentors/CertComm 3,895 3,500 3,000 Benefits - Instr. Grants 2,383 3,500 6,500 Benefits - Instr. Grants 2,500 2,000 5,500 Benefits - Instr. Grants 2,000 2,000 2,000 Curriculum Work 1,740 1,716 1,744 Reading Recovery Cont. Hrs. 2,000 2,000 2,000 Total Improve. Of Instruction 72,423 88,001 87,540 Library & Audio Visual 54,000 74,00 2,000 Total Improve. Of Instruction 75,40 1,764 4,245 Banefits - Library & AV 54,000 54,000 54,000 Total Improve. Of Instruction 76,200 80,256 80,256 Banefits - Techn. Integrator 7,6,20 80,256 80,256 Benefits - Techn. Integrator 7,6,20 80,256 80,256 Benefits - Techn. Integrator	/2.282 6,000 3,500 185 185 318 185 318 2,000 2,000 88,001 88,001 88,001 88,001 88,001 88,001 80,256 40,320 11,360 5000		11.47% summer 16.67% summer 0.00% 512 per 30.50% 512 per 0.00% 5chool (10.60% 5chool (10.60% 100% 11 10.60% 110 12.61% 60% 110 12.61% 60% 110
Instructional Grants 4,896 6,000 6,500 Mentors/CertComm 2,363 3,500 3,000 Benefits Stipends 1,31 185 1,59 Benefits Stipends 2,363 3,500 3,000 Benefits Stipends 2,303 3,500 3,000 Benefits Instruction 1,740 1,716 1,764 Curriculum Work 7,1700 2,000 2,000 2,000 Total Improve. Of Instruction 7,243 88,001 87,540 Library & Audio Visual 54,000 54,000 2,000 Salaries. Librarian 54,000 54,000 54,000 Total Improve. Of Instruction 72,423 88,001 87,540 Library & Audio Visual 54,000 54,000 54,000 Salaries. Librarian 54,000 54,000 54,000 Salaries. Librarian 54,000 54,000 54,000 Cotal Improve 76,000 50,000 54,000 Salaries. Librarian 76,200 54,000 54,000	6,000 3,500 185 3,500 1,716 2,000 2,000 88,001 88,001 88,001 88,001 88,001 81,200 54,000 54,000 54,000 54,000 54,000 11,360 11,360 960		16.67% summer 0.00% 12.43% 30.50% \$12 per 0.00% \$12 per 0.00% \$5000 0.00% \$50001 10.60% \$50001 10.00% \$50001 10.00% \$50001 10.00% \$50001 11.00% \$12 per 12.61% \$100% Tin 12.61% \$17.03%
Mentors/CertComm 2.363 3,500 3,000 Benefits Stipends 143 185 159 Benefits Stipends 143 185 159 Benefits Stipends 259 318 3,000 Benefits Instr. Grants 2,000 2,000 3,000 Curriculum Work 1,740 1,716 1,764 Currisulum Work 2,000 2,000 2,000 Total Unbrows 72,423 88,001 87,540 Salaries: Library & AU 54,000 54,000 54,000 Salaries: Library & AU 54,000 54,000 54,000 Total Library & AU 54,000 54,000 54,000 Benefits - Techn Integrator	3,500 185 318 1,716 2,000 2,000 88,001 88,001 88,001 88,001 88,001 4,245 4,245 4,000 54,0000 54,0000 54,0000 54,0000 54,0000 54,0000 54,0000 54,0000000000		0.00% 12.43% 30.50% 30.50% 512 per 0.00% 0.00% 0.00% 0.00% 10.60% 10.60% 11.61% 0.00% 12.61% 12.61% 12.61%
Benefits Stipends 143 185 159 Benefits Instr. Grants 259 318 1,716 1,714 Benefits Instr. Grants 259 318 344 Curriculum Work 1,710 1,716 1,764 Reading Recovery Cont. Hrs. 2,000 2,000 2,000 Local Workshops/Speakers 2,000 2,000 2,000 Local Workshops/Speakers 7,2,423 88,001 87,540 Library & Audio Visual 54,000 764,000 764,000 Salaries: Librarian 54,000 54,000 54,000 Total Improve. Of Instruction 75,400 54,000 54,000 Salaries: Librarian 75,400 74,000 54,000 Total Improve. Of Instruction 76,000 54,000 54,000 Total Improve. Of Instruction 75,00 54,000 54,000 Total Integrator 76,000 50,000 54,000 Salaries: Librarian 76,000 5,000 5,000 Benefits - Techn. Integrator 76,000	185 318 1,716 2,000 2,000 88,001 88,001 88,001 88,001 64,000 54,000 54,000 54,000 54,000 54,000 54,000 11,360 11,360 960		12.43% 30.50% \$12 per 0.00% \$12 per 0.00% \$12 per 0.00% \$12 per 0.00% \$12 10.60% \$12 10.60% \$100% \$12 10.60% \$12 10.60% \$12 11.61% \$100% \$12 12.61%
Benefits - Instr. Grants 256 318 344 Curriculum Work 1,740 1,716 1,764 Reading Recovery Cornt. His. 2,000 2,000 2,000 Local Workshops/Speakers 2,000 2,000 2,000 Local Workshops/Speakers 72,423 88,001 87,540 Local Workshops/Speakers 72,423 88,001 87,540 Lubrary & Avito Visual 72,423 88,001 87,540 Lubrary & Avito Visual 72,423 88,001 87,540 Salaries: Librarian 54,000 87,640 87,640 Call Inprove. Of Instruction 72,500 80,256 80,256 Benefits - Techn. Integrator 4,126 4,245 4,245 Benefits - Techn. Integrator 3,600 40,320 42,670 Benefits - Techn. Integrator 3,600 41,360 9,000 Benefits - Techn. Integrator 3,600 41,360 42,670 Benefits - Techn. Integrator 3,600 9,026 9,000 Benefits - Techn. Integrator	318 1,716 2,000 2,000 88,001 88,001 54,000 54,000 54,000 40,256 40,320 40,320 4,245 3,085 3,085 5,000 11,360 960		30.50% 312 per -4.90% \$12 per 0.00% School (10.60% 0.00%
Curriculum Work $1,740$ $1,740$ $1,740$ $1,761$ Reading Recovery Cont. Hrs. $2,000$ $2,000$ $2,000$ Local Workshops/Speakers $ 2,000$ $2,000$ Total Improve. Of Instruction $72,423$ $88,001$ $87,540$ Lubrary & Audio Visual $72,423$ $88,001$ $87,540$ Salaries: Librarian $54,000$ $54,000$ $54,000$ $54,000$ Total Improve. Of Instruction $72,423$ $88,001$ $87,540$ Salaries: Librarian $54,000$ $54,000$ $54,000$ $54,000$ Total Library & AV $54,000$ $54,000$ $54,000$ $54,000$ Benefits - Techn. Integrator $76,00$ $50,000$ $50,000$ $54,000$ Benefits - Techn. Integrator	1,716 2,000 2,000 88,001 88,001 54,000 54,000 80,256 40,320 40,320 4,245 3,085 3,085 5,000 11,360 960		 -4.90% \$12 per 0.00% \$12 per 0.00% \$12 per 0.00% \$10.00% 0.00% \$10.00% 10.00% \$100% \$11 12.61% \$00% \$11 12.61% \$100% \$11
Reading Recovery Cont. Hrs. 2.000 2.000 2.000 Local Workshops/Speakers - 2.000 2.000 Total Improve. Of Instruction 72,423 88,001 87,540 Total Improve. Of Instruction 72,423 88,001 87,540 Library & Audio Visual 54,000 54,000 54,000 Salaries: Library & AV 54,000 54,000 54,000 Total Library & AV 55,000 80,256 90,256 Benefits - Techn. Integrator 80,601 40,320 42,679 Benefits - Techn. Integrator 80,600 50,00 50,00 Benefits - Techn. Integrator 80,600 50,00 50,00 Benefits - Techn. Integrator 80,610 70,00 70,00 Boductible Coverage 25,010	2,000 2,000 88,001 54,000 54,000 80,256 40,320 40,320 4,245 3,085 3,085 5,000 11,360 960		
Local Workshops/Speakers - 2,000 2,000 2,000 Total Improve. Of Instruction 72,423 88,001 87,540 Library & Audio Visual 54,000 54,000 54,000 Salaries: Library & AV 54,000 54,000 54,000 Total Library & AV 54,000 54,000 54,000 Technology Technology 76,200 80,256 80,256 Benefits - Techn. Integrator 33,600 40,320 42,670 Benefits - Techn. Integrator 8,606 11,360 10,790 Benefits - Techn. Integrator 8,606 11,360 7,000 Deduc	2,000 88,001 54,000 54,000 80,256 40,320 40,320 4,245 3,085 3,085 5,000 11,360 960		
Total Improve. Of Instruction 72,423 88,001 87,540 Library & Audio Visual $54,000$ $54,000$ $54,000$ $54,000$ Salaries: Librarian $54,000$ $54,000$ $54,000$ $54,000$ Total Library & AV $54,000$ $54,000$ $54,000$ $54,000$ Total Library & AV $54,000$ $54,000$ $54,000$ $54,000$ Total Library & AV $54,000$ $54,000$ $54,000$ $54,000$ Technology Integrator $76,200$ $80,256$ $80,256$ Benefits - Techn. Integrator $4,126$ $4,245$ $4,245$ Benefits - Techn. Integrator $8,606$ $11,360$ $10,796$ Benefits - Techn. Integrator $8,606$ $11,360$ $10,796$ Benefits - Techn. Integrator $8,606$ $11,360$ $2,000$ Benefits - Techn. Integrator $8,606$ $11,360$ $2,000$ Benefits - Techn. Integrator $8,606$ $11,360$ $2,000$ BC/BS - Techn. Integrator $8,606$ $11,500$ $2,000$	88,001 54,000 54,000 54,000 80,256 40,320 4,245 3,085 5,000 11,360 960		
Library & Audio Visual 54,000	54,000 54,000 80,256 40,320 4,245 3,085 5,000 11,360 960		
Salaries: Librarian 54,000 50,000 50,000 50,000	54,000 54,000 80,256 40,320 4,245 3,085 5,000 11,360 960		
Total Library & AV 54,000 54,250 54,000 54,250	54,000 80,256 40,320 4,245 3,085 5,000 11,360 960		
Technology Technology Total Number Name Number Nam Number Nam Nu	80,256 40,320 4,245 3,085 5,000 11,360 960		
Technology Integrator $76,200$ $80,256$ $80,256$ Technology Coordinator $33,600$ $40,320$ $42,679$ Benefits - Techn. Integrator $4,126$ $4,245$ $4,245$ Benefits - Techn. Integrator $5,000$ $5,000$ $5,000$ BC/BS - Techn. Integrator $8,606$ $11,360$ 960 Deductible Coverage $-1,500$ $2,000$ 300 Deductible Coverage $-2,150$ $2,170$ $2,100$ Staff Travel $-1,500$ $2,170$ $2,215$ Deductible Coverage $3,977$ $4,250$ $2,200$ Schw/Site Licenses - AOS91 $16,115$ $25,000$ $2,000$	80,256 40,320 4,245 3,085 5,000 11,360 960		
Technology Coordinator 33,600 40,320 42,679 Benefits - Techn. Integrator 4,126 4,245 4,245 Benefits - Techn. Integrator 2,670 3,085 3,265 Benefits - Techn. Integrator 5,000 5,000 5,000 BC/BS - Techn. Integrator 8,606 11,360 10,796 BC/BS - Techn. Integrator 8,606 11,360 960 BC/BS - Techn. Integrator 8,606 11,360 900 Deductible Coverage $$ 900 900 Contr. Svcs.:Equip. Repair $$ 300 300 Staff Travel $$ 300 2,700 Contr. Svcs.:Equip. Repair $$ 4,250 2,4,250 Staff Travel $$ 3,977 4,250 2,6,00 Dues / Fees / Conferences $$ 2,1,9	40,320 4,245 3,085 5,000 11,360 960		
Benefits - Techn. Integrator $4,126$ $4,245$ $4,245$ Benefits - Techn. Integrator $2,570$ $3,085$ $3,265$ BC/BS - Techn. Integrator $5,000$ $5,000$ $5,000$ BC/BS - Techn. Integrator $8,606$ $11,360$ $10,796$ BC/BS - Techn. Integrator $8,606$ $11,360$ $10,796$ BC/BS - Techn. Coord. $8,606$ $11,360$ $10,796$ BC/BS - Techn. Coord. $8,606$ $11,360$ $10,796$ BC/BS - Techn. Coord. $8,606$ $11,360$ $10,796$ Deductible Coverage $2,500$ $2,000$ $2,000$ Supplies $5,215$ $7,000$ $2,200$ Supplies $5,215$ $7,000$ $2,200$ Supplies $2,500$ $2,2,720$ $2,2,720$ Supplies $2,24,952$ $2,26,000$ $2,26,000$ Dues / Fees / Conferences $180,462$ $2,1976$ $2,15,671$ Dues / Fees / Conferences $180,462$ $2,1976$ $2,15,671$ Dues / Fees	4,245 3,085 5,000 11,360 960		
Benefits - Techn. Coord. $2,570$ $3,085$ $3,265$ BC/BS - Techn. Integrator $5,000$ $5,000$ $5,000$ $5,000$ BC/BS - Techn. Integrator $8,606$ $11,360$ $5,000$ $5,000$ BC/BS - Techn. Integrator $8,606$ $11,360$ $5,000$ $5,000$ BC/BS - Techn. Integrator $8,606$ $11,360$ 960 Deductible Coverage $ 960$ 960 Deductible Coverage $ 300$ $2,000$ Staff Travel $ 300$ $2,000$ Supplies $5,215$ $7,000$ $7,000$ Staff Travel $ 3077$ $4,250$ $4,250$ Supplies $5,215$ $7,000$ $24,250$ $24,250$ $24,250$ Schwology Equipment $24,952$ $28,5000$ 2000 2000 200 Dues / Fees / Conferences 100 200 200 200 200 200 200 Dues / Fees / Conferences $180,462$ <td>3,085 5,000 11,360 960</td> <td></td> <td></td>	3,085 5,000 11,360 960		
BC/BS - Techn. Integrator 5,000 2,000 2,000 2,000 7	5,000 5, 11,360 10, 960		
BC/BS - Techn. Coord. $8,606$ $11,360$ $10,796$ Deductible Coverage - 960 960 Contr. Svcs.:Equip. Repair - $1,500$ $2,000$ Staff Travel - $1,500$ $2,000$ Staff Travel - $3,977$ $4,250$ $3,000$ Supplies $5,215$ $7,000$ $7,000$ $7,000$ Supplies $5,215$ $7,000$ $7,000$ $24,250$ $4,250$ Computer Software $3,977$ $4,250$ $24,250$ $24,720$ $24,720$ Softw/Site Licenses - AOS91 $16,115$ $25,000$ $24,720$ $24,720$ Dues / Fees / Conferences $16,115$ $24,952$ $28,500$ $30,000$ Dues / Fees / Conferences $180,462$ $211,976$ $215,671$ $215,671$ Dues / Fees / Conferences $180,462$ $211,976$ $215,671$ $215,671$ Dues / Fees / Conferences $180,462$ $211,976$ $215,671$ $215,671$ Drat / Technology	11,360 10, 960	5,000	- 0.00% based on 10% rate incr - 82% S1000 Share
Deductible Coverage-960960Contr. Svcs.:Equip. Repair-1,5002,000Staff Travel-3002,000Staff Travel-300300Supplies5,2157,0007,000Supplies5,2157,0007,000Computer Software3,9774,2504,250Softw/Site Licenses - AOS9116,11525,00024,720Tochnology Equipment24,95228,50030,000Dues / Fees / Conferences100200200Dues / Fees / Conferences180,462211,976215,671Dues / Fees / Conferences180,462211,976215,671Dues / Fees / Conferences180,462211,976215,671Dues / Fees / Conferences86,432101,005100,279Dres / Fees / Conferences86,432101,005100,279Dres / Fees / Conferences86,432101,005100,279Dres / Fees / Conferences86,432101,005100,279Diffice of Superintendent86,432101,005100,279Dres / Total Office of Super86,432101,005100,279Distration86,432101,005100,279Distration86,432101,005100,279Distration86,432101,005100,279School CommitreeSchool Commitree100,279School Commitree100100,279Distration100100,270Distration100100,005 <td>096</td> <td>11,876 516</td> <td>3 4.54% based on 10% rate incr - 82% S1000 Share</td>	096	11,876 516	3 4.54% based on 10% rate incr - 82% S1000 Share
Contr. Svcs.: Equip. Repair - 1,500 2,000 Staff Travel - 300 300 Staff Travel - 300 300 Supplies 5,215 7,000 7,000 Supplies 5,215 7,000 7,000 Supplies 5,215 7,000 7,000 Supplies 3,977 4,250 4,250 Computer Software 3,977 4,250 30,000 Softw/Site Licenses - AOS91 16,115 25,000 24,720 Technology Equipment 24,952 28,500 30,000 Dues / Fees / Conferences 100 200 200 Dues / Fees / Conferences 180,462 211,976 215,671 Dues / Fees / Conferences 180,462 211,976 215,671 Matricle 81 Student & Staff Support 200 200 Office of Superintendent 86,432 101,005 100,279 Assessment: Administration 86,432 101,005 100,279 Ordal Office of Supt. 86,432 101,005 100,279 School Commitree		096	- 0.00%
Staff Travel-300300Supplies $5,215$ $7,000$ $7,000$ Supplies $5,215$ $7,000$ $7,000$ Computer Software $3,977$ $4,250$ $4,250$ Computer Software $3,977$ $4,250$ $4,250$ Softw/Site Licenses - AOS91 $16,115$ $25,000$ $24,720$ Technology Equipment $24,952$ $28,500$ $30,000$ Dues / Fees / Conferences 100 $24,720$ 200 Dues / Fees / Conferences $180,462$ $211,976$ $215,671$ Dues / Fees / Conferences $86,432$ $101,076$ $100,279$ Distration $86,432$ $101,005$ $100,279$ Assessment: Administration $86,432$ $101,005$ $100,279$ Distration $86,432$ $101,005$ $100,279$ Distration $86,432$ $101,005$ $100,279$ School Committee $86,432$ $101,005$ $100,279$ School Committee $100,205$ $100,205$ $100,270$	1,500	2,500 1,000	0 66.67%
Supplies 5,215 7,000 7,000 Computer Software 3,977 4,250 4,250 Softw/Site Licenses - AOS91 16,115 25,000 24,720 Technology Equipment 24,952 28,500 30,000 Dues / Fees / Conferences 100,462 21,976 200 Dues / Fees / Conferences 180,462 211,976 215,671 Article 81 Student & Staff Support 213,976 215,671 Instration 180,462 211,976 215,671 Article 81 Student & Staff Support 215,671 215,671 Article 81 Student & Staff Support 210,976 215,671 Office of Superintendent 86,432 101,005 100,279 Article 81 School Office of Supt. 86,432 101,005 100,279 Artation 86,432 101,005 100,279 100,279	300	300	- 0.00%
Computer Software 3,977 4,250 4,250 Softw/Site Licenses - AOS91 16,115 25,000 24,720 Technology Equipment 24,952 28,500 30,000 Dues / Fees / Conferences 100 200 200 Dues / Fees / Conferences 180,462 211,976 215,671 Dues / Fees / Conferences 180,462 211,976 215,671 Article 81 Student & Staff Support 215,671 215,671 Instration 88,432 211,976 215,671 Article 81 Student & Staff Support 210,005 210,279 Article 81 Student & Staff Support 101,005 100,279 Article of Superintendent 86,432 101,005 100,279 Arsessment: Administration 86,432 101,005 100,279 Artaclon School Committee 36,432 101,005 100,279	7,000	7,000	- 0.00% copier/print supplies
Softw/Site Licenses - AOS91 16,115 25,000 24,720 Technology Equipment 24,952 28,500 30,000 Dues / Fees / Conferences 100 200 200 Dues / Fees / Conferences 100 200 200 Dues / Fees / Conferences 180,462 211,976 215,671 Article 81 Student & Staff Support 211,976 215,671 Istration 88,432 101,005 100,279 Assessment: Administration 86,432 101,005 100,279 Istration School Committee 86,432 101,005 100,279	4,250	4,250	- 0.00% STEAM Licenses / Audible Subscriptions
Technology Equipment 24,952 28,500 30,000 Dues / Fees / Conferences 100 200 200 200 Dues / Fees / Conferences 100 200 200 200 Total Technology 180,462 211,976 215,671 Article 81 Student & Staff Support 215,671 nistration Student & Staff Support 210,005 100,279 Article 81 Student & Staff Support 101,005 100,279 Article of Superintendent 86,432 101,005 100,279 Instration 86,432 101,005 100,279 Article of Supt. 86,432 101,005 100,279 School Committee School Committee 101,005 100,279	25,000	26,000 1,000	4.00%
	28,500	32,000 3,500	0 12.28% Staff laptops,student computer leases, Tech Dir Computer
	200	200	- 0.00%
Student & Staff Support 100,279 t 86,432 101,005 100,279 86,432 101,005 100,279	211,976	227,849 15,873	
t 86,432 101,005 86,432 101,005 101,005		584,382	
t 86,432 101,005 86,432 101,005 101,005			
86,432 101,005 86,432 101,005			
ffice of Supt. 86,432 101,005	101,005	95,512 (5,493)	3) -5.44% Incr. In % paid fr 11.68% to 12.00%
System Administration	101,005	95,512 (5,493)	3) -5.44%
School Committee			
0000-2310-515000 Salaries: School Committee 2,200 2,200 2,200	2,200	2,200	- 0.00%
0000-2310-520000 Soc. Sec. / Medicare 168 168	168	168	- 0.00%
0000-2310-534000 Prof. Svcs.: Legal & Audit 11,217 15,000 14,000	15,000	17,000 2,000	0 13.33%
0000-2310-581000 Dues / Fees / Conferences 1,390 1,300 1,300	1,300	1,400	2 7.69%
Total School Committee 14,975 18,668 17,668	18,668	20,768 2,100	0 11.25%
Article 82 System Administration \$		116,280	

			OM	UNT DESERT S	MOUNT DESERT SCHOOL DEPARTMENT	AENT		
		21-22	22-23	22-23	23-24			
		Actual	Current	Anticipated	Proposed	\$	%	
School Administration	istration	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
	Office of Principal							
0000-2410-510400	Salaries: Principal	103,003	103,003	109,029	113,390	10,387	10.08%	
0000-2410-511800	Salaries: Secretaries	75,859	72,267	81,829	87,579	15,312	21.19%	
0000-2410-520400	Benefits - Principal	5,384	5,583	5,768	6,713	1,130	20.24%	
0000-2410-520800	Benefits - Secretaries	10,564	10,000	10,852	11,576	1,576	15.76%	15.76% Soc Sec/Med (7.65%) & PLD for some (10.2% for 23-24)
0000-2410-521400 BC/BS - Principal	BC/BS - Principal	20,950	23,045	21,899	24,089	1,044	4.53%	4.53% based on 10% rate incr - 82% S1000 Share
0000-2410-521401	BC/BC - Secretaries	26,328	28,045	43,798	48,178	20,133	71.79%	71.79% based on 10% rate incr - 82% S1000 Share
1	Deductible Coverage	2,768	3,200	4,800	4,800	1,600	50.00%	
0000-2410-544450	Copier Lease	7,752	7,753	7,753	7,753	'	0.00%	
0000-2410-554000	Advertising	3,187	4,000	3,800	4,000	•	0.00%	
0000-2410-558000	Staff Travel	1,719	2,000	2,000	2,000	-	0.00%	0.00% Natl Middle Level Conference Expenses
0000-2410-560000	0000-2410-560000 Office Supplies / Postage	2,739	4,200	4,000	4,200	-	0.00%	
0000-2410-573000 F	Replace/Purchase Equipment	116	500	500	600	100	20.00%	
0000-2410-581000	Dues / Fees / Conferences	575	1,500	1,500	1,500	•	%00:0	Natl Middle Level Conference Registration/ MPA
0000-2410-589000	Miscellaneous/ Bank Svc.Fees	621	5,000	5,000	5,000	-	0.00%	
	Total Office of Principal	261,564	270,096	302,528	321,378	51,282	18.99%	
	Article 83 Sc	School Administration	ation		\$ 321,378			
Transportation and Buses	n and Buses							
	Student Transportation							
0000-2700-511800	Salaries: Bus Drivers	82,759	74,469	79,000	84,574	10,105	13.57%	
0000-2700-520800	Benefits - Bus Drivers	6,454	8,150	10,985	11,820	3,670	45.03%	Soc Sec/Med (7.65%) & PLD for some (10.2% for 23-24)
0000-2700-521800	BC/BS: Bus Drivers	9,250	13,401	15,966	17,562	4,161	31.05%	based on 10% rate incr - 82% S1000 Share
-	Deductible Coverage		2,400	2,400	2,400	1	0.00%	
0000-2700-534000	Physicals & Drug Testing	625	800	800	800	ı	0.00%	
0000-2700-543000	Contr. Svcs.: Bus Repairs	38,189	5,000	5,000	5,000	1	0.00%	
0000-2700-552000	Insurance: Bus	3,120	3,700	5,212	5,735	2,035	55.00%	
000-2700-55800	Staff Travel	,	500	500	500	1	0.00%	
0000-2700-560000	Supplies	23,456	20,000	22,000	22,000	2,000	10.00%	
0000-2700-562600	Fuel	21,063	22,000	28,000	28,000	6,000	27.27%	
0000-2700-573000	0000-2700-573000 Replace/Purch. Of Equipment		250	250	250	1	0.00%	
0000-2700-573600	Purchase of School Bus/Reservi	24,803	30,000	30,000	30,000	1	0.00%	Bus Purchase - 4 yr. Lease Last Payment 3/15/2025
0000-2700-581000	Dues/ Fees/ Conference		150	150	150	ı	0.00%	
	Miscellaneous	-	-	-	-	-	i0//I0#	
0000-2750-551400 ⁻	Transp. Purchased fr Private	-	-	-	-		i0//IC#	
	Total Transportation	209,719	180,820	200,263	208,791	27,971	15.47%	
	Article 84 Tr	Transportation & Buses	Buses		\$ 208,791			

				DUNT DESERT S	MOUNT DESERT SCHOOL DEPARTMENT	MENT		
		21-22	22-23	22-23	23-24			
		Actual	Current	Anticipated	Proposed	\$	%	
		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Facilities Maintenance	ntenance							
	Operation & Maint. Of Plant							
	Salaries: Custodians	170,023	176,797	189,334	201,056	24,259	13.72%	
0000-2600-520800	Soc. Sec./ Medicare / Retire.	22,777	21,500	22,442	23,724	2,224	10.34%	10.34% Soc Sec/Med (7.65%) & PLD for some (10.2% for 23-24)
0000-2600-521800	0000-2600-521800 Blue Cross / Blue Shield	41,425	46,269	43,968	48,365	2,096	4.53%	4.53% based on 10% rate incr - 82% S1000 Share
	Deductible Coverage	2,019	3,200	3,200	3,200	1	0.00%	
0000-2600-541000	Utility Svcs.: Sewer / Water	682'9	9,052	6,789	9,052	-	%00'0	
0000-2600-552000	Insurance: Building/Equip.	14,573	17,000	17,155	18,870	1,870	11.00%	
0000-2600-553200	Telephone	5,155	5,500	5,500	5,500	•	0.00%	
0000-2600-558000	Staff Travel	158	300	300	300	1	0.00%	
0000-2600-560000	Supplies	27,637	25,000	27,000	27,000	2,000	8.00%	8.00% Includes PPE
0000-2600-562200	Electricity	44,863	46,000	48,000	50,000	4,000	8.70%	
0000-2600-562300	L.P. Gas	2,945	3,000	4,000	4,500	1,500	50.00%	
	Heating Oil	45,481	45,000	54,000	54,000	9,000	20.00%	15000 g
	Replace/Purchase Equipment	961	4,000	4,000	9,000	5,000	125.00%	125.00% Floor Scrubber
0000-2600-581000 Dues / Fees / Conf.	Dues / Fees / Conf.		750	750	750	1	0.00%	
0000-2600-589005	Miscellaneous		•	'	'		i0//IO#	
	Contingency (Operating)	-	6,000	6,000	6,000	1	0.00%	
	Repair & Maint. : Building	38,875	44,000	44,000	44,000	1	0.00%	0.00% Incl. HVAC Monitoring System payments \$10,400
0000-2630-543000	0000-2630-543000 Repair & Maint : Grounds	11,558	17,000	15,000	17,000	1	0.00%	0.00% Irrigation Maint. / Lawn & field Maint.
0000-2630-543000	0000-2630-543000 Repair & Maint.: Equip. Repair		5,000	5,000	5,000	1	0.00%	
	Total Oper. & Maint.	435,239	475,368	496,438	527,317	51,949	10.93%	
Facilities Maintenance	ntenance							
	Capital Outlay							
0000-2690-545002	Land & Improvements		7,000	7,000	7,000	1	0.00%	0.00% Wood Chips for Playground
	Buildings	138,650	91,500	91,500	376,654	285,154	311.64%	
0000-2690-591000	Buildings (Transf to Reserve)	22,000	22,000	22,000	22,000	•	%00'0	0.00% proj. balance as of June 30, 2023 \$ 132,586
0000-2690-573000	Equipment		1	1	•	1	i0//IC#	
	Total Capital Outlay	160,650	120,500	120,500	405,654	285,154	236.64%	
	Article 85	Facilities Maintenance	ance		\$ 932,971			
Debt Service								
	Debt Service							
0000-5100-583200	Interest	7,809	•	•	•	•	i0//IC#	
0000-5100-583100 Principal	Principal	293,587	285,154	•	•	(285,154)	-100.00%	-100.00% 11/1/2022 was the last payment
	Total Debt Service	301,397	285,154	'		(285,154)	-100.00%	
	Article 86	Debt Service & Other Comm	ther Commitments	nts	۰ چ			
All Other Expenditures	enditures							
	Food Services							
0000-3100-591000	Food Services Transfer	75,000	75,000	75,000	75,000	1	0.00%	0.00% Fund Balance 6/30/21 = \$-1,119K
	Total Food Services	75,000	75,000	75,000	75,000	•	0.00%	
	Article 87	All Other Expenditures	tures		\$ 75,000			
				•				
		4,507,567	4,937,086	4,582,648		267,898	5.43%	Total Budget Increase
	Article 91	Total Expenditures (Summary Article)	res (Summary	Article)	\$ 5,204,984			

TOWN OF MOUNT DESERT PUBLIC SPACE SPECIAL EVENT APPLICATION Application Fee – \$10.00 NOTE - Applications are due 60 days prior for major events and 30 days prior to event for minor events. 2073
PERMIT #: 3-2023 DATE OF EVENT: Thuisdays 6/20 -9/7 [ME: 9 - 12 noon
DATE APPLICATION RECEIVED: 2.24.2023 # Expected to attend
PUBLIC SPACE REQUESTED: Please check: Northeast Harbor Marina Green Seal Harbor Village Green Suminsby Park Otter Creek Playground Hall Quarry Park Pond's End
TYPE OF EVENT – MAJOR OR MINOR (SEE POLICY FOR DEFININTIONS) (circle one)
APPLICANT: MDI FARMERS MARKET
(Print) MAILING ADDRESS: POBOX 53 EAST BLUE HILL OT629
PHONE: $CO7 374 2251$ (Home) OTHER CONTACT INFO: AA INFO C UCYCO VOXOR - COMP (Email) AGENT: <u>CULFTOH PAGE (PPE)</u> (Signature) (Print) AGENT MAILING ADDRESS: <u>PO BOX 53 EAST BUE HILL MAILE</u> PHONE: <u>207 374 2251</u> (Agent business) (Agent cellular) OTHER CONTACT INFO: <u>INFO C UCYJ GTAXOLA</u> COM (Agent email) What is the tax status of the applicant? (Non-profit) <u>NOH - PPOFIT</u> Does the applicant propose that amplified sound be used for event? Yes No
If yes, include description:
USE REQUESTED (Applicant, review the Public Space Use Policy, then explain what you want to do) CONDUCT A FARMERS MARKET ON THURSDATE FROM JULLE 20TH THURSDATE SEPTEMBER 7th?
It should be noted that it is a public space and your event will not preclude other people from using the space; however once approved, no other special events will be permitted at that location while your event is taking place.
Approved this day of, 20, by a majority of the Board of Selectmen:

Public Space Special Event Application and Public Spaces Use Policy Approved by the Board of Selectmen August 17, 2015

TOWN OF MOUNT DESERT PUBLIC SPACE SPECIAL EVENT APPLICATION Application Fee – \$10.00 NOTE - Applications are due 60 days prior for major events and 30 days prior to event for minor events.
PERMIT #: 4-2023 DATE OF EVENT: Oct 7,2023 TIME: 8 an - 12 pm
DATE APPLICATION RECEIVED: $2 \cdot 24 \cdot 2023$ # Expected to attend 50
PUBLIC SPACE REQUESTED: Please check: Northeast Harbor Marina Green Seal Harbor Village Green Suminsby Park Otter Creek Playground Hall Quarry Park Pond's End
TYPE OF EVENT – MAJOR OF MINOR (SEE POLICY FOR DEFININTIONS) (circle one)
APPLICANT: Help Postsait MD1
MAILING ADDRESS: PO Box 112, Seal Harbor, ME 04675
PHONE: (Business) (cellular)
AGENT: Howie Kotenko
AGENT MAILING ADDRESS: PO Box 112, beal Harbor ME
PHONE: (Agent home) (Agent business) (Agent cellular)
What is the tax status of the applicant? (Non-profit) 501(c)(3) (Agent fax)
Does the applicant propose that amplified sound be used for event? Yes No If yes, include description:

USE REQUESTED (Applicant, review the Public Space Use Policy, then explain what you want to do)

Our third annual free community portrait photo event for families who could not otherwise afford a professional Portrait sesson.

It should be noted that it is a public space and your event will not preclude other people from using the space; however once approved, no other special events will be permitted at that location while your event is taking place.

Approved this _____ day of _____, 20_, by a majority of the Board of Selectmen:

Public Space Special Event Application and Public Spaces Use Policy Approved by the Board of Selectmen August 17, 2015

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Page 1



BAR HARBOR & MOUNT DESERT POLICE DEPARTMENTS James K. Willis, Chief of Police jwillis@mdpolice.org



BHPD 37 Firefly Lane Bar Harbor, Maine 04609 Tel: 207-288-3391 MDPD 21 Sea Street, PO Box 248 NE Harbor, ME 04662 Tel: 207-276-5111

MEMO

To:	Durlin Lunt, Town Manager
From:	Jim Willis, Police Chief
Subject:	Outside Detail Compensation
Date:	February 27, 2023

This memo serves to provide an overview of our current outside detail structure and our request for consideration of a new structuring plan.

In 2013, we restructured our outside details in to two different categories and rates as follows: Category 1 details were established as a standard service of providing general traffic and crowd control with a rate of \$65/hour and a three hour minimum charged to the customer and \$50/hour paid to the Officer; Category 2 details were established for special circumstances or private personal "security" type details generally longer in duration and often overnight with a rate of \$100/hr. and a three hour minimum charged to the customer and \$65/hour paid to the Officer.

In recent years, we discontinued the service of providing Category 2 details and have continued providing Category 1 details at a rate of \$75 per hour with a three hour minimum charged to the customer and \$50 per hour paid to the officer.

I would now like to propose the following changes to our Outside Detail structure:

- 1. Repeal Category 1 and Category 2 details as established in 2013.
- 2. The Town's Personnel Policy, section 6.3.8 states that when working outside details that private citizen and companies reimburse the Town for, Officers shall be compensated at the current rate established for such activities. We pay a premium wage, higher than an overtime rate, to officers for outside details to incentivize them. It can be difficult to fill these kinds of shifts. As wages have increased, our overtime rates are approaching the \$50 rate we've been paying for outside details. I propose increasing our standard outside detail rate to \$100/hour with a three hour minimum charged to the customer and increasing Officer's pay to \$75/hour with a guaranteed three hour minimum. We've proposed the same in Bar Harbor beginning in FY24.

Can you please add this to the next available Select Board Agenda?



Town of Mount Desert

John Lemoine, Harbormaster 40 Harbor Drive, P.O. Box 237 Northeast Harbor, ME 04662-0248 Telephone 207-276-5737 Fax 207-276-5741 E-mail Address <u>harbormaster@mtdesert.org</u> Web Address <u>www.mtdesert.org</u>

May 13, 2023

MEMO

To: Durlin Lunt-Town Manager, Board of Selectmen From: John Lemoine-Harbormaster Ref: Seal Harbor 12-23-22 Storm repairs

I am asking for authorization to pay for repairs to the Seal Harbor Pier from damage sustained during the 12-23-22 storm. Ben Jacobs and myself meet with L E Norwood and received an estimate of \$4,800.00 to make the repairs needed. I received a verbal approval from Durl Lunt to award the job to L E Norwood so we could get on their schedule. I am asking for your approval to pay Norwood Delaittre & Sons Inc \$4,800.00 for the repair work out of the Seal Harbor Docks CIP reserve #6410200-24600 the account has a balance of \$86,551.58. I will be available for questions.

John Lemoine Harbormaster

ASSIGNMENT

TOWN OF MOUNT DESERT COMMUNITY DEVELOPMENT

CORPORATION, a Maine nonprofit corporation located in the Town of Mount Desert ("DONOR"), hereby assigns to the **TOWN OF MOUNT DESERT**, a duly organized municipality situated in Hancock County, Maine ("DONEE"), AS A GIFT AND WITHOUT CONSIDERATION, all of its right, title and interest in and to the following personal property:

Personal property described in Exhibit A attached hereto.

The above-described property is conveyed "as is," and DONOR makes no representations or warranties regarding its title, condition, or suitability for any purpose.

By signing below, DONOR and DONEE each hereby acknowledge that no consideration has been paid or received in connection with the assignment described herein.

IN WITNESS WHEREOF, DONOR has executed this Assignment under seal as of December 21, 2023.

Signed, sealed and delivered in the presence of:

TOWN OF MOUNT DESERT COMMUNITY DEVELOPMENT CORPORATION

Witness

By____

Ву ____

Nancy Ho, President

The TOWN OF MOUNT DESERT hereby accepts as a gift the property described above on the terms and conditions described herein.

TOWN OF MOUNT DESERT

Witness

Durlin E. Lunt, Jr., Town Manager

EXHIBIT A

	TOTAL VALUE:	\$1,320.56
Double-sided VHB Tape	Purchase Price:	\$ 30.00
Logo	Purchase Price:	\$120.00
1 18" x 12" aluminum parking sign	Purchase Price:	\$ 39.00
12 18" x 24" coroplast s/s signs	Purchase Price:	\$540.00
Suggestion Box, Envelopes, Stamps	Purchase Price:	\$103.82
10 Youth Hockey Sticks	Purchase Price:	\$ 219.90
15 Hockey Pucks	Purchase Price:	\$ 29.85
5 Howies Cloth White Hockey Tape	Purchase Price:	\$ 22.45
5 Howies Cloth Black Hockey Tape	Purchase Price:	\$ 22.45
5 Orange Weighted Ice Hockey Pucks	Purchase Price:	\$ 17.45
5 Orange Weighted Ice Hockey Pucks	Purchase Price:	\$ 17.45
1 White Flex Tape	Purchase Price:	\$ 16.87
2 16" Snow Shovels	Purchase Price:	\$ 40.07
1 Nordic 24" Aluminum Snow Pusher	Purchase Price:	\$ 23.20
2 Yukon Extra Wide Snow Pushers	Purchase Price:	\$ 78.05



Town of Mount Desert Jake Wright, Finance Director

Jake Wright, Finance Director 21 Sea Street, P.O. Box 248 Northeast Harbor, ME 04662-0248

Telephone 207-276-5531 Fax 207-276-3232 Web Address <u>www.mtdesert.org</u> financedirector@mtdesert.org

Selectboard,

Recommendation:

I recommend that the Selectboard, in their capacity as trustees, authorize the Mount Desert Regional High School to grant the following stipend and scholarship:

Horace and Mary Reynolds Stipend in the amount of \$300.00 (\$100.00 more than last year)

Frank F. Stanley Trust Scholarship in the amount of \$100.00 (no change from last year)

Background

At a special town meeting on September 16, 1970, the Town accepted a gift of \$1,000 from Horace R. and Mary P. Reynolds to be held in trust used to fund the perpetual care of lots 83 and 84 in the Forest Hill Cemetery at Northeast Harbor and for flowers annually on Memorial Day, and to provide any unexpended income annually to be awarded to a member or members of the graduating class of Mount Desert Island Regional High School. This gift was increased by \$5,000 in 1973 and by \$3,509.69 in 1976 through bequests from the Reynold's estate.

At a special town meeting held on May 31, 1966, the Town voted to accept a gift of \$3,000 to be held in trust from Frank F. Stanley. The proceeds of this trust are to be used annually, \$50 going to the maintenance of the Frank F. Stanley Athletic Field in Northeast Harbor (We assume this is the field at the elementary school.); \$100 for a scholarship to a member of the graduating class of the Mount Desert Island Regional High School; and the balance of the income for further improvement, upkeep and maintenance of the infield at the Frank F. Stanley Athletic Field.

These funds have been placed in the Municipal Investment Trust Fund (Fund 500) and the investment has been placed with the Trust Services Department at Bar Harbor Bank and Trust.

Annual Calendar Year Analysis

As of the **December 31, 2022**, the relevant figures of the trusts are as follows:

	Principal Balance	Expendable (Income Balance)	Trust Balance
Horace R. and Mary P. Reynolds	\$11,049.64	\$1,547.95	\$12,597.60
Frank F. Stanley	\$3,542.31	\$3,023.50	\$6,565.81

For context, the relevant figures of the trusts as of **December 31, 2021** are as shown below. These were the balances considered at the time of the authorization of last year's scholarships.

	Principal Balance	Expendable (Income Balance)	Trust Balance
Horace R. and Mary P. Reynolds	\$13,265.16	\$1,230.48	\$14,495.64
Frank F. Stanley	\$4,252.57	\$2,885.06	\$7,137.63

Thank you,

Jake Wright

Finance Director

		Be	ginning of P	eriod			-		Ĺ	End of Period	1
		Principal	Income	Total	Change in			-	Principal	Income	Total
		Balance	Balance	Prin & Inc	Account Value	Income	Fees	expenditures	Balance	Balance	Prin & Inc
	Horace Reynolds	13,265.16	1,230.48	14,495.64	(782.19)	50.70	(25.40)		12,482.97	1,255.78	13,738.75
Q1 2022	Frank Stanley	4,252.57	2,885.06	7,137.63	(250.76)	25.46	(12.76)		4,001.81	2,897.77	6,899.58
	Horace Reynolds	12,482.97	1,255.78	13,738.75	(734.43)	100.67	(24.03)	(60.14)	11,748.54	1,272.28	13,020.82
Q2 2022	Frank Stanley	4,001.81	2,897.77	6,899.58	(235.44)	51.59	(12.32)	(57.19)	3,766.37	2,879.85	6,646.22
	Horace Reynolds	11,748.54	1,272.28	13,020.82	(676.91)	137.42	(23.59)		11,071.63	1,386.11	12,457.74
Q3 2022	Frank Stanley	3,766.37	2,879.85	6,646.22	(217.00)	71.57	(12.28)		3,549.36	2,939.14	6,488.51
	Horace Reynolds	11,071.63	1,386.11	12,457.74	(21.99)	182.37	(20.52)		11,049.64	1,547.95	12,597.60
Q4 2022	Frank Stanley	3,549.36	2,939.14	6,488.51	(7.05)	95.05	(10.70)		3,542.31	3,023.50	6,565.81
2022	Horace Reynolds	13,265.16	1,230.48	14,495.64	(2,215.52)	471.16	(93.54)	(60.14)	11,049.64	1,547.95	12,597.60
Calendar	Frank Stanley	4,252.57	2,885.06	7,137.63	(710.26)	243.68	(48.05)	(57.19)	3,542.31	3,023.50	6,565.81

		Frank Sta	nley		
Horace Reynolds		Income	?		
Calendar Year Income	377.62	From	То		
					Care, maintenance and improvement of the infield of the
Less: Flowers	(60.14)	0.00	50.00	50.00	Frank F. Stanley Athletic Field in NEH
Less: Other expenses not					
assigned to income from other					
years	0.00	50.00	150.00	100.00	Up to a maximum of \$100 to be awarded for scholarship
					used or accumulated for the further improvement,
					upkeep and maintenance of the infield of the Frank F.
balance for scholarship	317.48	150.00	balance	45.63	Stanley Athletic Field in NEH
Round	(17.48)				
Recommended Scholarship	300.00			195.63	agrees to net income for calendar year



Town of Mount Desert Jake Wright, Finance Director

Jake Wright, Finance Director 21 Sea Street, P.O. Box 248 Northeast Harbor, ME 04662-0248

Telephone 207-276-5531 Fax 207-276-3232 Web Address <u>www.mtdesert.org</u> financedirector@mtdesert.org

Selectboard,

Recommendation:

I recommend that the Selectboard, in their capacity as trustees, authorize the allocation of \$95.63 from the expendable income balance of the Frank F. Stanley trust to the Mount Desert Elementary School departmental budget to offset costs associated with the care, maintenance, and improvement of the infield of the Frank F. Stanley Athletic Field. The amount represents the allocated net income for calendar year 2022 less a \$100 scholarship.

Background

At a special town meeting held on May 31, 1966, the Town voted to accept a gift of \$3,000 to be held in trust from Frank F. Stanley. The proceeds of this trust are to be used annually, \$50 going to the maintenance of the Frank F. Stanley Athletic Field in Northeast Harbor (We assume this is the field at the elementary school.); \$100 for a scholarship to a member of the graduating class of the Mount Desert Island Regional High School; and the balance of the income to be used or accumulated for further improvement, upkeep and maintenance of the infield at the Frank F. Stanley Athletic Field.

These funds have been placed in the Municipal Investment Trust Fund (Fund 500) and the investment has been placed with the Trust Services Department at Bar Harbor Bank and Trust.

Thank you,

Jake Wright

Finance Director

TREASURER'S WARRANTS

Warrants for BOS Agenda:	В	OS Agenda	:		3/6/2023
	Description	#	Date		Amount
	Description	π	Date		Amount
A. Warrants to be Approved and Signed:	Town Invoices	AP#2357	03/07/23		355,849.27
				\$	355,849.27
B. Authorized Warrants to be Signed: (Prior Electronic or Manual Authorization)	(Wendy needs to al	ostain)		<u> </u>	333,043.27
Town State	Fees & P/R Benefits				
		AP#2355	02/23/23	\$	90,874.81
		AP#2356	03/01/23	\$	2,784.27
	Town Payroll	PR#2321	03/03/23	\$	147,964.95
				\$	241,624.03
C. Warrants to be Acknowledged:	School Invoices			<u> </u>	
	School mooices	AP#09	3/1/23	\$	77,401.51
	School Payroll			·	
	School Payron	PR#18	03/03/23	\$	93,924.34
	Town Voids				
				\$	171,325.85
TOTAL WARRANTS FOR BOS MEETING				\$	768,799.15

a tyler erp solution	P 1 apcshdsb	NET		252.50	1,018.01 rack	,270.51	117.47	117.47	,062.04	,677.67	,739.71	603.92	603.92	912.50 room	912.50	2,380.00	2,380.00
a tyler erp solutio	ч dr	INV DATE PO WARRANT	INVOICE DTL DESC	02/23/2023 AP2357 Antenna work - North Ridge rood GEN REPAIRS & MAINT	02/09/2023 AP2357 1, Installed rear spoiler lights, Setina weapon ra 4115 EQUIP-VEHICLES	СНЕСК 2645 ТОТАL: 1,	02/22/2023 AP2357 57.3 GALS LP Gas Sea Street PS Heating-EM HEATING FUEL	CHECK 2646 TOTAL:	02/13/2023 AP2357 1 FTER TREATMENT REPAIRS BJ GEN REPAIRS & MAINT	CTUATR KIT BJ MDES - BUS 2 (OLD)		02/21/2023 AP2357 Docking Station 4 EQUIP-VEHICLES - 2022 F-150	CHECK 2648 TOTAL:	02/17/2023 AP2357 912 toilet paper and cleaning supplies public restroom CLEANING SUPPLIES	CHECK 2649 TOTAL:	02/10/2023 AP2357 2, Legal Counsel Marina, Public Works, Finance LEGAL LEGAL	CHECK 2650 TOTAL: 2,
	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL	Ckg-BH General Fund 8066 JR NAME INVOICE		76 BROWNS COMMUNICATIONS INC 37874 252.50 1440800 55400	BROWNS COMMUNICATIONS INC 37834 1,018.01 1440110 57200 411		792 COASTAL ENERGY 1235965 117.47 1550666 53400		124 COLWELL DIESEL SERVICE & GARAGE I R100006410:01 A 1,062.04 1551500 55400	COLWELL DIESEL SERVICE & GARAGE I X100008724:01 A 3,677.67 1990100 59200 9102		148 DELL MARKETING LP 10653750931 D 603.92 1440110 57200 4114		150 DENNIS PAPER & FOODSERVICE J75504-00 912.50 6010100 53220		181 EATON PEABODY ATTORNEYS AT LAW 615519 200.00 6010100 54500 2,180.00 1220110 54500	
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 10100 CHECK NO CHK DATE TYPE VENDOR NAME		2645 03/07/2023 EFT 7 Invoice: 37874	Invoice: 37834		2646 03/07/2023 EFT 79 Invoice: 1235965		2647 03/07/2023 EFT 12 Invoice: R100006410:01	Invoice: X100008724:01		2648 03/07/2023 EFT 14 Invoice: 10653750931		2649 03/07/2023 EFT 15 Invoice: J75504-00		2650 03/07/2023 EFT 18 Invoice: 615519	

atyler erp solution	P 2 apcshdsb	NET		1,660.50	1,660.50	178.95	540.00	157.99	180.00	3,258.75	4,315.69	17.03 towns meeti	17.03	108.00	108.00	4,302.50	4,302.50
		WARRANT		AP2357	2651 TOTAL:	AP2357	AP2357 ce	AP2357	AP2357	AP2357	2652 TOTAL:	AP2357 end league of	2653 TOTAL:	AP2357	2654 TOTAL:	AP2357	2655 TOTAL:
		INV DATE PO	INVOICE DTL DESC	02/10/2023 SINGLE SORT TONNAGE BJ PROCESSING SVCS	CHECK	01/27/2023 IT Support NEH WWTP IT/TECH FEE	02/16/2023 IT Support Municipal Office IT/TECH FEE	02/16/2023 IT Support Fire Department IT/TECH FEE	02/16/2023 Computer Tech Services IT/TECH FEE	02/16/2023 NEH Main Street CACI Construction-Budget	CHECK	02/28/2023 Town manager expense- attend TOWN MGR EXPENSE	CHECK	02/15/2023 CHOICE PROGRAM BJ GEN REPAIRS & MAINT	CHECK	02/19/2023 Planning Consultant PLANNING CONSULTANT	CHECK
	Desert JRSEMENTS JOURNAL	neral Fund 8066 INVOICE		45833 1,660.50 1551500 55560		2. 20231554 178.95 1221000 54250	2. 20232093 540.00 1221000 54250	c. 20232096 157.99 1221000 54250	2. 20232095 180.00 1221000 54250	c. 20232052 3,258.75 3000039 57710		48850 17.03 1220110 52700		SERVICES, LLC 5697189 108.00 1552000 55400		677 4,302.50 1220770 54900	
	Town of Mount Desert A/P CASH DISBURSEMENTS	10100 Ckg-BH General TYPE VENDOR NAME		175 EMR INC		116 HALEY WARD, INC.	HALEY WARD, INC.	HALEY WARD, INC.	HALEY WARD, INC.	HALEY WARD, INC		1326 DURLIN LUNT		2142 MODERN PEST SEF		1687 NOEL MUSSON	
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 1 CHECK NO CHK DATE TYPE		2651 03/07/2023 EFT Invoice: 45833		2652 03/07/2023 EFT Invoice: 20231554	Invoice: 20232093	Invoice: 20232096	Invoice: 20232095	Invoice: 20232052		2653 03/07/2023 EFT Invoice: 48850		2654 03/07/2023 EFT Invoice: 5697189		2655 03/07/2023 EFT Invoice: 677	

munis ^a a tyler erp solution	P 3 apcshdsb	NET		420.63 EM	420.63	12,280.24	12,280.24	478.13	478.13	550.29	550.29	1,321.71	1,321.71	682.27	682.27	117.40	117.40
***		WARRANT		AP2357 r Creek PS Heating-EM	2656 TOTAL:	AP2357	2657 TOTAL:	AP2357 WWTP Heating-EM	2658 TOTAL:	AP2357 WWTP Heating-EM	2659 TOTAL:	AP2357	2660 TOTAL:	AP2357 WWTP Heating-EM	2661 TOTAL:	AP2357	2662 TOTAL:
		INV DATE PO	INVOICE DTL DESC	02/15/2023 109.0 GALS #2 Fuel Otter HEATING FUEL	CHECK	02/15/2023 ON ROAD DIESEL BJ VEHICLE FUEL	CHECK	02/22/2023 123.9 GALS #2 Fuel SH W HEATING FUEL	CHECK	02/15/2023 142.6 Gals #2 Fuel SV W HEATING FUEL	CHECK	02/15/2023 HEATING FUEL BJ HEATING FUEL	CHECK	02/15/2023 176.8 GALS #2 Fuel NEH 1 HEATING FUEL	CHECK	TABLETOP GLASS BJ BLDG REPAIR & MAINT	CHECK
	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL	10100 Ckg-BH General Fund 8066 TYPE VENDOR NAME		2608 NO FRILLS OIL COMPANY 535348 420.63 1550669 53400		2607 NO FRILLS OIL COMPANY 536303 12,280.24 1550100 53710		2613 NO FRILLS OIL COMPANY 944609 478.13 1550668 53400		2609 NO FRILLS OIL COMPANY 536805 550.29 1550667 53400		2614 NO FRILLS OIL COMPANY 536633 1,321.71 1552000 53400		2610 NO FRILLS OIL COMPANY 536804 682.27 1550666 53400		. 1715 PORTLAND GLASS 1825 117.40 1552000 55200	
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 CHECK NO CHK DATE TYPE		2656 03/07/2023 EFT Invoice: 535348		2657 03/07/2023 EFT Invoice: 536303		2658 03/07/2023 EFT Invoice: 944609		2659 03/07/2023 EFT Invoice: 536805		2660 03/07/2023 EFT Invoice: 536633		2661 03/07/2023 EFT Invoice: 536804		2662 03/07/2023 EFT Invoice: 377-1043825	

a tyler erp solution	P 4 apcshdsb	NET		80.00	80.00	170.99	516.23	687.22	781.22	35.78	18.25	345.16	714.12	1,944.19	1,212.27	13,452.62	55.43
		INI	INVOICE DTL DESC	2123 02/21/2023 AP2357 Otter Creek Communications 1771 CABLE/INTERNET-POLICE DEPT	CHECK 2663 TOTAL:	02/07/2023 AP2357 PAPER CUPS BJ GEN REPAIRS & MAINT	02/07/2023 AP2357 CLEANING SUPPLIES/TISSUES BJ GEN REPAIRS & MAINT	CHECK 2664 TOTAL:	<pre>I 020823 02/08/2023 AP2357 LED STREET LIGHTS BJ STREET LIGHTS-LED</pre>	<pre>% 020523 02/05/2023 AP2357 40 HARBOR DR UNIT CHRGER BJ ELECTRICITY-EVSE CHG STA</pre>	. 020823 02/13/2023 AP2357 Joy Road Pool Electricity MD ELEMENTARY SCHOOL	; 020623 02/06/2023 AP2357 1271 KWH Garry Moore PS Electric-EM ELECTRICITY	8 020523 02/05/2023 AP2357 2710 KWH Bracy Cove PS Electric-EM ELECTRICITY	5 020523 02/05/2023 AP2357 4275 KWH Sea Street PS Electric-EM ELECTRICITY	5 020623 02/06/2023 AP2357 4651 KWH GILPAT Cove PS Electric-EM ELECTRICITY) 020623 02/06/2023 AP2357 39280 KWH NEH WWTP Electric-EM ELECTRICITY	8 020523 02/05/2023 AP2357
	Desert RSEMENTS JOURNAL	eral Fund 8066 INVOICE		002561802 80.00 1221000 55150		159669090 170.99 1550100 55400	159669091 516.23 1552000 55400		10057328-4 781.22 1440600 55011	10545196-3 35.78 1553000 55010	10057341-1 18.25 1990100 59200	10057343-5 345.16 1550666 55010	10057337-3 714.12 1550668 55010	1,944.19 1550666 55010	1,212.27 1550666 55010	10003319-0 13,452.62 1550666 55010	10057323-3
	03/02/2023 10:30 Town of Mount Desert 69051you A/P CASH DISBURSEMENTS	CASH ACCOUNT: 100 10100 Ckg-BH General CHECK NO CHK DATE TYPE VENDOR NAME		2663 03/07/2023 EFT 2512 CHARTER COMMUNICATIONS Invoice: 0025618022123		2664 03/07/2023 EFT 1553 ULINE, INC Invoice: 159669090	Invoice: 159669091 ULINE, INC		2665 03/07/2023 EFT 1842 VERSANT POWER Invoice: 10057328-4 020823	VERSANT POWER Invoice: 10545196-3 020523	VERSANT POWER Invoice: 10057341-1 020823	VERSANT POWER Invoice: 10057343-5 020623	VERSANT POWER Invoice: 10057337-3 020523	VERSANT POWER Invoice: 10057334-6 020523	VERSANT POWER Invoice: 10057329-6 020623	UERSANT POWER Invoice: 10003319-0 020623	VERSANT POWER

📩 munis	a tyler erp solution	P 5 apcshdsb	WARRANT			357 8,469.50	357 18.25	357 4,215.96	357 40.03	357 26.66	357 65.66	TOTAL: 31,395.10	357 1,029.35	357 615.38	357 20,500.00	TOTAL: 22,144.73	357 73.95	
			PO WAI			AP23	AP23	AP2357	AP23	3 Electric-EM	AP23 Electric-EM	2665	AP2. MAINT	23 AP23 BJ & MAINT	:/24/2023 AP23 boiler replacement g Resv	318531	AP 23!	
			INV DATE	INVOICE DTL DESC	yachtsmen power ELECTRICITY	020523 02/05/2023 marina power ELECTRICITY	020523 02/05/2023 marina power ELECTRICITY	020523 02/05/2023 marina power ELECTRICITY	013123 01/31/2023 seal power ELECTRICITY	020723 02/07/202 33 KWH SGTS DR PS ELECTRICITY	021523 02/15/2023 186 KWH SH Hill PS ELECTRICITY	CHECK	02/22/2023 CIRULATOR BJ BLDG REPAIR & N	02/22/2023 PLUMBING REPAIRS BJ BLDG REPAIR & MA	02/24/2023 Station 2 boiler re FD Bldg Resv	CHECK	02/15/2023 lp gas yachtsmen HEATING FUEL	
		Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL	eral Fund 8066 INVOICE		55.43 6010100 55010	10003320-2 8,469.50 6010100 55010	10558315-3 18.25 6010100 55010	10558316-5 4,215.96 6010100 55010	10057332-2 40.03 6010200 55010	10057322-1 26.66 1550666 55010	10003318-8 65.66 1550668 55010		INC 65282 1,029.35 1550100 55200	INC 65284 615.38 1552000 55200	INC 65363 20,500.00 4040300 24470		: 189958 73.95 6010100 53400	
		Town of Mount A/P CASH DISBU	10100 Ckg-BH General E VENDOR NAME		-3 020523	-2 020523	-3 020523	-5 020523	-2 013123	-1 020723	-8 021523		D 1477 ABM MECHANICAL	ABM MECHANICAL	ABM MECHANICAL		D 2261 ACADIA FUEL LLC	
		03/02/2023 10:30 69051you	CASH ACCOUNT: 100 CHECK NO CHK DATE TYPE		Invoice: 10057323-	Invoice: 10003320-2	Invoice: 10558315-	Invoice: 10558316-	Invoice: 10057332-2	Invoice: 10057322-1	Invoice: 10003318-8		318531 03/07/2023 PRTD Invoice: 65282	Invoice: 65284	Invoice: 65363		318532 03/07/2023 PRTD Invoice: 189958	

munis ^a a tyler erp solution	P 6 apcshdsb	NET		,325.00	,325.00	37.99	37.99	507.00	507.00	63.88	62.13	96.00	72.97	60.00	135.00	389.11	83.61
atyler	<u>, A, 10</u>	WARRANT		AP2357 2	318533 TOTAL: 2	AP2357 000426515 Trk#15-EM NT	318534 TOTAL:	AP2357	318535 TOTAL:	8 BJ	AP2357	AP 2357	AP2357	AP2357	AP 2357	AP 2357	AP2357 Desert Police Department
		INV DATE PO	INVOICE DTL DESC	02/26/2023 RECYCLING TRUCKING BJ PROCESSING SVCS	CHECK	02/07/2023 7 RV Blade Wiring SKU 0 GEN REPAIRS & MAINT	CHECK	02/22/2023 Public Notice PUBLIC NOTICE	CHECK	OIL 02/02/2023 PIZZA FOR TRAINING CLASS TRAINING	SUPERCENTER 02/21/2023 KITCHEN SUPPLIES BJ GEN REPAIRS & MAINT	02/02/2023 Online Services EMAIL/INTERNET	02/05/2023 Microsoft Azure EMAIL/INTERNET	02/03/2023 Online Services EMAIL/INTERNET	02/03/2023 Online Services EMAIL/INTERNET	02/04/2023 Microsoft Licenses IT ADMINISTRATOR	02/15/2023 Online Services Mount D
	TS JOURNAL	Fund 8066 INVOICE		14030 325.00 1551500 55560		3488520716 37.99 1550100 55400		COMPANY INV329302 507.00 1220440 56205		5001 SHELL 63.88 1550100 54100	4915 WM SUJ 62.13 1550100 55400	1595 MSFT 96.00 1221000 55140	4679 MSFT 72.97 1221000 55140	4818 MSFT 60.00 1221000 55140	2513 MSFT 135.00 1221000 55140	8073 MSFT 389.11 1221000 51100	3665 MSFT
	Town of Mount Desert A/P CASH DISBURSEMENTS	Ckg-BH General OR NAME		2550 BEN C WORCESTER, III 2,		2701 AUTOZONE INC.		47 BANGOR PUBLISHING COM		997 CARDMEMBER SERVICES OIL	CARDMEMBER SERVICES CENTER	CARDMEMBER SERVICES	CARDMEMBER SERVICES				
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 10100 CHECK NO CHK DATE TYPE VEND		318533 03/07/2023 PRTD 2 Invoice: 14030		318534 03/07/2023 FRTD 2 Invoice: 3488520716		318535 03/07/2023 PRTD Invoice: INV329302		318536 03/07/2023 PRTD Invoice: 5001 SHELL OI	CA. Invoice: 4915 WM SUPERCENTER	Invoice: 1595 MSFT	Invoice: 4679 MSFT	Invoice: 4818 MSFT	Invoice: 2513 MSFT	Invoice: 8073 MSFT	Invoice: 3665 MSFT

a tyler erp solution	P 7 apcshdsb	NET			53.11		55.00	399.55	44.98	00.00	125.00	125.00	125.00	125.00	286.60	19.78	14.00	12.50
ш. Ж.		WARRANT			AP2357		AP2357 OFFICE	AP2357	AP2357	AP2357 MEETINGS	AP2357	AP2357	AP2357	AP2357	AP2357 5-XL-EM	AP2357 Tank-EM	AP2357 EXP ADM	AP2357
		INV DATE PO	INVOICE DTL DESC	EMAIL/INTERNET	02/16/2023 crosoft Azure	EMAIL/INTERNET	ID NOTARI02/16/2023 NOTARY RECORD BOOKS FOR THE MISC SUPPLIES	FYAIR 02/16/2023 REPLACEMENT AIR FILTERS MISC SUPPLIES	. 02/07/2023 Supplies- Cardstock Paper MISC SUPPLIES	02/12/2023 Cloud Storage & large Software - zoom	02/01/2023 Biannual WW CERT 729-EM TRAINING	02/01/2023 Biannual WW CERT 1121-EM TRAINING	: 02/01/2023 Biannual WW CERT 83-EM TRAINING	: 2023 02/01/2023 Biannual WW CERT 1063-EM TRAINING	02/15/2023 Gloves Microflex SG-37 THER EQUIPMENT	LL 02/16/2023 Propane Refill for NEH Shop OTHER EQUIPMENT	. W02/08/2023 - car wash HICLE REPAIR-17 FORD	02/16/2023 Microsoft fee
	JOURNAL	Id 8066 INVOICE	JANI	33.61 1221000 55140	8316 MSFT Mi	3.11 1221000 55140	1049 INFORME 5.00 1220220 53900	7692 SP MEDI 9.55 1220110 53900	6337 STAPLES 4.98 1220770 53900	5404 ZOOM 2000 1221000 55330 890	0013 NEIWPCC 5.00 1550552 54100	0021 NEIWPCC 5.00 1550552 54100	0039 NEIWPCC 5.00 1550552 54100	0024 NEIWPCC 5.00 1550552 54100	3914 RS HUGHES 86.60 1550552 53900 ^{OO} O	3806 SHELL C 9.78 1550552 53900	0331 ELLSWORTH CAR Chief 14.00 1440110 55100 4109 VE	9071 MSFT Mic
	Town of Mount Desert A/P CASH DISBURSEMENTS	Ckg-BH General Fund NAME		8	CARDMEMBER SERVICES	D	CARDMEMBER SERVICES TARI	CARDMEMBER SERVICES R	CARDMEMBER SERVICES 4	CARDMEMBER SERVICES 9	CARDMEMBER SERVICES 12	CARDMEMBER SERVICES 12	CARDMEMBER SERVICES 12	CARDMEMBER SERVICES 3	CARDMEMBER SERVICES 28	CARDMEMBER SERVICES 1	CARDMEMBER SERVICES CAR W 1	CARDMEMBER SERVICES
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 10100 CHECK NO CHK DATE TYPE VENDOR NAME			Invoice: 8316 MSFT		CAR Invoice: 1049 INFORMED NOTARI	Invoice: 7692 SP MEDIFYAIR	Invoice: 6337 STAPLES	Invoice: 5404 ZOOM	Invoice: 0013 NEIWPCC	Invoice: 0021 NEIWPCC	Invoice: 0039 NEIWPCC	Invoice: 0024 NEIWPCC 2023	Invoice: 3914 RS HUGHES	Invoice: 3806 SHELL OIL	Invoice: 0331 ELLSWORTH C	Invoice: 9071 MSFT

				a tyler erp solutio	muniS ° a tyler erp solution
	Town of Mount Desert A/P CASH DISBURSEMEN	rt ENTS JOURNAL			P 8 apcshdsb
10100 TYPE VENDOR NAME	Ckg-BH General	Fund 8066 INVOICE	INV DATE PO	WARRANT	NET
			INVOICE DTL DESC		
		12.50 1440110 53620	COMPUTER PKG PURCHASE		
	CARDMEMBER SERVICES	6968 USPS	02/07/202		9.85
USPS		9.85 1220770 53140	Postage to remit plumbing POSTAGE	permit packet	
4 (CARDMEMBER SERVICES	0011 County	чн., О С	AP2357	19.82
иить сошту ог на	напсо	19.82 1220550 54700	DISCHARGE LIEN LEE DEED SVCS		
CARI 8010 TONES & RAPTLET	CARDMEMBER SERVICES	8010 JONE	26/2023 - T & TT books	AP2357 for training class	777.50
N		777.50 1440330 54100	CAUDOR II N		
	CARDMEMBER SERVICES	0135 FAXAGE	; [AP2357	7.95
TOPYCE CTD		7.95 1440330 53000	FAX SELVICE OFFICE SUPPLIES		
3558 CURTIS	CARDMEMBER SERVICES	3558 CURTIS	02/14/2023 Fire Officer I & II study	AP2357 book	57.97
		57.97 1440330 54100	RAINING		
1380 HEALTH INSPE	CARDMEMBER SERVICES INSPECTI	1380 HEALTH 12.00 1440330 54200	TH INSPECTI02/15/2023 Compressed breathing air 1 DUES & MEMBERSHIPS	AP2357 .icense	12.00
	CARDMEMBER SERVICES	2333 ZOOM	02/]	AP2357	149.90
		149.90 1440330 55330	ADDUAL ZOOM LEE SOFTWARE RENEW/LIC FEE	Si	
5754 LL BEAN DIRE	CARDMEMBER SERVICES BEAN DIRECT	5754 LL	BEAN DIRECT 02/04/2023 LL Bean shipping & handling	AP2357 1g - Chief's shirts	9.95
		9.95 1440110 53800	UNIFORMS		
CARDMEMBER F080 II DEAN DIDEAT	CARDMEMBER SERVICES	2980 LL	BEAN DIRECT02/04/2023 Chiof _ TI Bean chivts	AP2357	133.80
	T) II	133.80 1440110 53800	NIFORMS		
1325 MAZON	CARDMEMBER SERVICES	1327 AMAZON		AP2357	12.53
		12.53 1440110 53000	OFFICE SUPPLIES		
NO7 KWK 9000	CARDMEMBER SERVICES	9926 AMAZON	NC 02/09/2023	AP2357	40.69
		40.69 1440110 53000	ICE SUPPL		
NOZEME 0980	CARDMEMBER SERVICES	0860 AMAZON	02 Kairta Cof	AP2357 AP2357	21.56
		21.56 1440110 53000	LIES	Creatr	

 munis a tyler erp solution 	P 9 apcshdsb	NET		3,691.74	3,375.00	3,375.00	10,216.00 EM	10,216.00	598.00	598.00	297.29	297.29	2,572.50	2,572.50	389.35	500.00	889.35	199.99
		WARRANT		318536 TOTAL:	AP2357	318537 TOTAL:	AP2357 th PS Force Main-EM	318538 TOTAL:	AP2357 boots	318539 TOTAL:	AP2357	318540 TOTAL:	AP2357	318541 TOTAL:	AP2357	AP2357	318542 TOTAL:	AP2357
		INV DATE PO	INVOICE DTL DESC	CHECK	02/16/2023 TREE CLEAN-UP BJ GEN REPAIRS & MAINT	CHECK	02/14/2023 Emergency Repair SH Beach PUMP STATION MAINT	CHECK	02/14/2023 Structural firefighting 03 EQUIPMENT - FD	CHECK	02/08/2023 EMS Supplies 404 EMS Supplies	CHECK	02/17/2023 Skating rink maintenance 90001 R&M - Skating Rink	CHECK	02/21/2023 SWIVEL BJ GEN REPAIRS & MAINT	02/13/2023 CUTTING EDGE BJ GEN REPAIRS & MAINT	CHECK	02/20/2023 Pressure washer EQUIPMENT
	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL	10100 Ckg-BH General Fund 8066 TYPE VENDOR NAME INVOICE			2879 THE F.A. BARTLETT TREE EXPERT COM 40683970-0 3,375.00 1552500 55400		59 B C M CONSTRUCTION INC 224226 10,216.00 1550552 55210		1757 BERGERON PROTECTIVE CLOTHING 235648 598.00 1440330 57100 04		2823 BOUND TREE MEDICAL LLC 84854247 297.29 1440330 53110 04		2909 PETER H BRONSON 2,572.50 100 55400 90		1424 C & C MACHINE SHOP INC 32292 389.35 1550100 55400	C & C MACHINE SHOP INC 32280 500.00 1550100 55400		197 ELLSWORTH CHAINSAW INC 131991 199.99 1440330 57100
	03/02/2023 10:30 69051You	CASH ACCOUNT: 100 10 CHECK NO CHK DATE TYPE V			318537 03/07/2023 PRTD Invoice: 40683970-0		318538 03/07/2023 PRTD Invoice: 224226		318539 03/07/2023 PRTD Invoice: 235648		318540 03/07/2023 PRTD Invoice: 84854247		318541 03/07/2023 PRTD Invoice: 2		318542 03/07/2023 PRTD Invoice: 32292	Invoice: 32280		318543 03/07/2023 PRTD Invoice: 131991

				***	munis a tyler erp solution
03/02/2023 10:30 69051you	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL				P 10 apcshdsb
CASH ACCOUNT: 100 10. CHECK NO CHK DATE TYPE VI	10100 Ckg-BH General Fund 8066 TYPE VENDOR NAME	INVOICE	INV DATE PO	WARRANT	NET
				318543 TOTAL:	199.99
318544 03/07/2023 PRTD Invoice: 0128202	1982 FIRSTNET 96.46 6010	0128202 6010100 55130 84:	01/22/2023 cell phones 84289 CELL PHONES-HARBORMASTER	AP2357 MASTER	96.46
			CHECK	318544 TOTAL:	96.46
318545 03/07/2023 PRTD Invoice: 994315	2833 FRED'S COFFEE COMPANY, INC. 76.80 1440	994315 440800 53000	02/02/2023 Coffee delivery 0208202 OFFICE SUPPLIES	23 AP2357	76.80
			CHECK	318545 TOTAL:	76.80
318546 03/07/2023 PRTD 1470 Invoice: L2303-016000282	GROUP DYNAMIC INC 161.25 1	L2303-016000282 HRA 220800 52415	0282 02/17/2023 HRA Admin Fee HRA=MED DEDUCT	AP2357	161.25
			CHECK	318546 TOTAL:	161.25
318547 03/07/2023 PRTD Invoice: 6351916	2592 HAMMOND LUMBER COMPANY 89.99 1550	6351916 550100 55400	02/16/2023 DRYLOCK BJ GEN REPAIRS & MAINT	AP2357 T	89.99
Invoice: 6337823	HAMMOND LUMBER COMPANY 14.98 14403	6337823 0330 53110	02/10/2023 Plastic window kit & t GENERAL SUPPLIES	AP2357 tape	14.98
Invoice: 523987	HAMMOND LUMBER COMPANY -16.00 1550	523987 550100 53730	02/21/2023 RETURN OF PALLET ORIG MISC-MATERIALS	AP2357 INV#5441652	-16.00
			CHECK	318547 TOTAL:	88.97
318548 03/07/2023 PRTD Invoice: 300171434	1064 HARCROS CHEMICALS INC 2,075.00 1550	300171434 550666 53213	02/21/2023 PH Control/50% Caustic PH CONTROL	AP2357 NEH WWTP-EM	2,075.00
			CHECK	318548 TOTAL:	2,075.00
318549 03/07/2023 PRTD Invoice: H2408-117144	296 HOME DEPOT CREDIT SERVICES 259.00	H2408-117144 1550100 55400	4 02/27/2023 BATTERY CHARGER BJ GEN REPAIRS & MAINT	AP2357 T	259.00

a tyler erp solution	P 11 apcshdsb	NET		259.00	210.00	210.00	1,840.48	1,840.48	217,328.53	217,328.53	413.32	30.13	443.45	281.53	281.53	83.00	83.00
		WARRANT		318549 TOTAL:	AP2357 glasses frames	318550 TOTAL:	AP2357	318551 TOTAL:	23 AP2357	318552 TOTAL:	AP2357	AP 2357	318553 TOTAL:	AP2357	318554 TOTAL:	AP2357	318555 TOTAL:
		INV DATE PO	INVOICE DTL DESC	CHECK	02/15/2023 Lenes for SCBA mask gla: EQUIPMENT	CHECK	02/06/2023 PLOW STEEL BJ GEN REPAIRS & MAINT	CHECK	FS 02/28/2023 PE 10 NEH FS thru 2.28. CONSTRUCTION Retainage Payable	CHECK	02/16/2023 STOCK ROOM SUPPLIES BJ GEN REPAIRS & MAINT	02/15/2023 RETRACTABLE KNIFE BJ GEN REPAIRS & MAINT	CHECK	02/15/2023 STOCK BJ GEN REPAIRS & MAINT	CHECK	02/01/2023 SERVICE CALL BJ GEN REPAIRS & MAINT	CHECK
	t NTS JOURNAL	Fund 8066 INVOICE			48827 210.00 1440330 57100		PRODUCTS, LLC 46720 1,840.48 1550100 55400		RVICES PE #10 NEH ,766.87 3000053 57710 ,438.34 300 24560		9310357409 413.32 1550100 55400	9310353203 30.13 1550100 55400		3002659683 281.53 1550100 55400		23188 83.00 1550100 55400	
	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL	10100 Ckg-BH General TYPE VENDOR NAME			2505 MARGARET HOUGHTON		2280 JIMAR CONTRUCTION PR		2846 KING CONSTRUCTION SE FS 228 -11		947 LAWSON PRODUCTS	LAWSON PRODUCTS		1236 MAINE OXY/ SPEC AIR		413 M C M ELECTRIC INC	
	03/02/2023 10:30 69051You	CASH ACCOUNT: 100 103 CHECK NO CHK DATE TYPE VI			318550 03/07/2023 PRTD Invoice: 48827		318551 03/07/2023 PRTD Invoice: 46720		318552 03/07/2023 PRTD Invoice: PE #10 NEH I		318553 03/07/2023 PRTD Invoice: 9310357409	Invoice: 9310353203		318554 03/07/2023 PRTD Invoice: 3002659683		318555 03/07/2023 PRTD Invoice: 23188	

munis ^a tyler erp solution	P 12 apcshdsb	NET		400.00	400.00	60.00	60.00	262.32	79.54	57.76	150.63	444.46	14.49	92.99	21.78	39.24	84.08
E .	<u> </u>	WARRANT		AP2357 INSPECTION BJ	318556 TOTAL:	AP2357	318557 TOTAL:	AP2357	AP2357	AP2357	AP2357 r Filter SH WWTP-EM	AP2357 for Generators-EM	AP2357	AP2357	AP2357	AP2357	AP 2357
		INV DATE PO	INVOICE DTL DESC	02/08/2023 ANNUAL FIRE ALARM TEST & GEN REPAIRS & MAINT	CHECK 3	02/07/2023 Title 30A Webinar - L Yeo TRAINING	CHECK 3	02/16/2023 LED HEAD LIGHTS BJ GEN REPAIRS & MAINT	02/17/2023 BACK UP ALARM BJ GEN REPAIRS & MAINT	02/20/2023 B45 V-Belts SH WWTP-EM GEN REPAIRS & MAINT	02/20/2023 K31A406 NAPA Cartridge Air GEN REPAIRS & MAINT	02/23/2023 Air, Fuel and Oil Filters GENERATOR SVCS	02/27/2023 REDUCER BJ GEN REPAIRS & MAINT	02/24/2023 REGULATOR BJ GEN REPAIRS & MAINT	02/21/2023 PLUG &LIGHT BJ GEN REPAIRS & MAINT	01L BJ 02/21/2023 GEN REPAIRS & MAINT	02/21/2023
	t NTS JOURNAL	Fund 8066 INVOICE		TECHNOLOGIES I 83626 400.00 1550100 55400		CLERKS ASSOCIAT 1000436417 60.00 1220220 54100		655857 262.32 1551500 55400	6563 79.54 1550100 5	628872 57.76 1550668 55400	628871 150.63 1550668 55400	629096 444.46 1550552 55405	659939 14.49 1550100 55400	658977 92.99 1550100 55400	657961 21.78 1550100 55400	657989 39.24 1550100 55400	658025
	Town of Mount Desert A/P CASH DISBURSEMENTS	10100 Ckg-BH General VENDOR NAME		2703 MINUTEMAN SECURITY 1		435 MAINE TOWN & CITY CI		2160 COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS	COASTAL AUTO PARTS
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 10 CHECK NO CHK DATE TYPE V		318556 03/07/2023 PRTD Invoice: 83626		318557 03/07/2023 PRTD Invoice: 1000436417		318558 03/07/2023 PRTD Invoice: 655857	Invoice: 656335	Invoice: 628872	Invoice: 628871	Invoice: 629096	Invoice: 659939	Invoice: 658977	Invoice: 657961	Invoice: 657989	

munis ^a a tyler erp solution	P 13 apcshdsb	NET			-108.00	1,139.29	165.00	165.00	2,501.16	2,501.16	137.43	137.43	750.00	750.00	550.00	550.00	857.50	8,555.00
		WARRANT			AP2357	318558 TOTAL:	AP2357	318559 TOTAL:	AP2357	318560 TOTAL:	AP2357	318561 TOTAL:	AP2357 1 on Babson Bridge	318562 TOTAL:	AP2357 nbursement 3	318563 TOTAL:	AP2357	AP2357 pair paint
		INV DATE PO	INVOICE DTL DESC	REGULATOR BJ GEN REPAIRS & MAINT	02/17/2023 CR CORE GEN REPAIRS & MAINT	CHECK	0 02/14/2023 INSPECTION BJ BLDG REPAIR & MAINT	CHECK	02/14/2023 SALT BJ SALT & SAND	CHECK	01 02/06/2023 Computer supplies EQUIP-TECH HARDWARE	CHECK	02/14/2023 WW sewer line relocation TECHNICAL SVCS	CHECK	OUTHOUSE011023 01/10/2023 AP235 Septic Tank Pumping Reimbursement 54620 RWWSP Septic Pumping	CHECK	02/15/2023 hull repair GEN REPAIR & MAINT	02/15/2023 launch boat donation repair BOAT REPAIRS-LAUNCH
	sert Ements Journal	al Fund 8066 INVOICE		84.08 1550100 55400	5 656581 -108.00 1550100 55400		INSPECTION SERV RI 23004520 165.00 1552000 55200		38327 2,501.16 1550100 53200		SOLUTIONS LLC 291602739001 137.43 1550100 57400		INC 12556 750.00 1550552 54260		GT OUTHOUS 550.00 1335000 54620		48806 857.50 6010100 55400	48809 8,555.00 6010100 55226
	Town of Mount Desert A/P CASH DISBURSEMENTS	10100 Ckg-BH General TYPE VENDOR NAME			COASTAL AUTO PARTS		1865 NATIONAL ELEVATOR		2888 STEVE CLISHAM		547 ODP BUSINESS		794 OLVER ASSOCIATES,		683 JUDY RICHARDS 011023		2923 GLENDON STANLEY	GLENDON STANLEY
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 10 CHECK NO CHK DATE TYPE V		Invoice: 658025	Invoice: 656581		318559 03/07/2023 FRTD Invoice: RI 23004520		318560 03/07/2023 PRTD Invoice: 38327		318561 03/07/2023 PRTD Invoice: 291602739001		318562 03/07/2023 PRTD Invoice: 12556		318563 03/07/2023 PRTD 683 (Invoice: GT OUTHOUSE011023		318564 03/07/2023 PRTD Invoice: 48806	Invoice: 48809

a tyler erp solution	P 15 apcshdsb	NET		496.00	355,849.27		
at 2		ANT		TAL :			
		WARRANT		318568 TOTAL:	*** CASH ACCOUNT TOTAL ***	AMOUNT	287,408.45 68,440.82
		INV DATE PO	DESC	CHECK	** CASH AC		287 68
		INV	INVOICE DTL DESC			COUNT	21
		INVOICE	INVO		NUMBER OF CHECKS 59		TOTAL PRINTED CHECKS TOTAL EFT'S
	JOURNAL	Fund 8066			NUMBE		TOTAL TOTAL
	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL	Ckg-BH General					
		10100 TYPE VENDOR NAME					
	03/02/2023 10:30 69051you	CASH ACCOUNT: 100 CHECK NO CHK DATE					

355,849.27

*** GRAND TOTAL ***

				a tyler erp solution
10:30 Town of Mount Desert A/P CASH DISBURSEMENTS lyou	JOURNAL JOURNAL	L JOURNAL ENTRIES TO BE CREATED		P 16 apcshdsb
JNL TE JNL DESC REF 1 REF 2	REF 3	ACCOUNT DESC LINE DESC	OB DEBIT	CREDIT
3 9 12 100-20000 03/07/2023 AP2357 AP2357 100-10100 03/07/2023 AP2357 AP2357		()	267.4	355,849.27
3 AP2357 AP2357 3 AP2357 AP2357 3 AP2357 AP2357		ACCOUNTS FAYADIE AP CASH DISBURSEMENTS JOURNAL ACCOUNTS PAYADIE AP CASH DISBURSEMENTS JOURNAL ACCOUNTS PAYADIE AP CASH DISBURSEMENTS JOURNAL	23,494.58 220,587.28 20,500.00	
		GENERAL LEDGER TOTAL	355,849.27	355,849.27
3 AP2357 AP2357		DT-MARINA	23,494.58	
AP2357 AP2357 AP2357 AP2357		DIF-CAP IMP	220,587.28	00, 10, 100 00, 10, 000
2357 AP235		DT Gen fund DT-TRUST	20,500.00	220,587.28
AF2357 AF2357 AP2357 AP2357		DT Gen fund		20,500.00
		SYSTEM GENERATED ENTRIES TOTAL	264,581.86	264,581.86
		JOURNAL 2023/09/12 TOTAL	620,431.13	620,431.13

a tyler erp solution	P 17 apcshdsb	DEBIT CREDIT	355,849.27 .28 .00 .58	.27 355,849.27	.28 220,587.28	87.28 220,587.28	.00 20,500.00	.00 20,500.00	.58 23,494.58	.58 23,494.58
		DE	91,267.41 220,587.28 20,500.00 23,494.58	355,849	220,587.28	220,587	20,500.00	20,500.00	23,494	23,494
			8066	FUND TOTAL		FUND TOTAL		FUND TOTAL		FUND TOTAL
	L JOURNAL ENTRIES TO BE CREATED	EFF DATE ACCOUNT DESCRIPTION	03/07/2023 CKg-BH General Fund Accounts Payable DTF-CAP IMP DT-TRUST DT-MARINA		03/07/2023 Accounts Payable DT Gen fund		03/07/2023 Accounts Payable DT Gen fund		03/07/2023 Accounts Payable DT Gen fund	
	OURNAL JOURY	IR JNL	12		12		12		12	
	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL JC	YEAR PER	2023 9		2023 9		2023 9		2023 9	
	Town of Mou A/P CASH DI				Projects		Trusts-Reserves			
	03/02/2023 10:30 69051you	FUND ACCOUNT	100 General Fund 100-10100 100-20000 100-35030 100-35040 100-35060		300 Capital Proj 300-20000 300-35010		400 Investment T 400-20000 400-35010		600 Marina 600-20000 600-35010	

			a tyler erp solution
03/02/2023 10:30 69051you	Town of Mount Desert A/P CASH DISBURSEMENTS JOURNAL JOURNAL ENTRIES TO BE CREATED		P apcshdsb
FUND		DUE TO	DUE FROM
100 General Fund 300 Capital Projects 400 Investment Trusts-Reserves 600 Marina	cts usts-Reserves	264,581.86	220,587.28 20,500.00 23,494.58

264,581.86

264,581.86

TOTAL

** END OF REPORT - Generated by Lisa Young **

TOWN OF MOUNT DESERT accounts payable warrant

WARRANT AP# 2357

CHECK DATE: March 7, 2023

\$ 287,408.45 Check payments	- Electronic payments	68,440.82 ACH Payments	- Voided Checks	
Ŷ	Ś	Ś	Ś	
318568	n/a	2665	n/a	
through	and	through	and	355,849.27
318531	n/a	2645	n/a	TOTAL DISBURSEMENTS: 🗴
CHECK NUMBER:	CHECK NUMBER:	eft NUMBER:	EFT or CK NUMBER:	TOTAL C

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

Wendy H Littlefield, Vice Chairman

Geoffrey V Wood, Secretary

James F Mooers

TOWN OF MOUNT DESERT BMV, STATE & PR ACCOUNTS PAYABLE WARRANT

WARRANT AP# 2355

CHECK DATE: February 23, 2023

5,004.28 Check payments	- Electronic payments	85,870.53 ACH Payments	- Voided Checks	
ŝ	Ŷ	Ŷ	Ś	
318529	N/A	2643	N/A	
through	and	through	and	90,874.81
318529	N/A	2643	N/A	TOTAL DISBURSEMENTS: \$
CHECK NUMBER:	CHECK NUMBER:	EFT NUMBER:	EFT or CK NUMBER:	TOTAL E

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

From:	Rick Mooers
To:	Lisa Young
Subject:	Re: Warrant AP#2355 State Fees/Payroll Benefits
Date:	Tuesday, February 21, 2023 4:10:37 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Approved

Sent from my iPhone

On Feb 21, 2023, at 3:53 PM, Lisa Young <financeclerk@mtdesert.org> wrote:

Greetings,

Attached is Accounts Payable Warrant #2355 (for Payroll and/or State Fees) in the amount of \$90,874.81 for your approval.

Please indicate your authorization to release the funds for this warrant by approving or rejecting.

I will "reply to all" when the first approval comes in so that you know that we have the one required email approval.

Thank you! Lisa Young, Deputy Treasurer, Tax Collector Town of Mount Desert (207) 276-5531 (T) (207) 276-3232 (F)

~~~~FOIA NOTICE~~~~~~~~~

Under Maine's Freedom of Access ("Right to Know") law, all e-mail and e-mail attachments received or prepared for use in matters concerning Town business or containing information relating to Town business are likely to be regarded as public records which may be inspected by any person upon request, unless otherwise made confidential by law.

-----PRIVACY NOTICE-----

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<4- AP2355.pdf>

### TOWN OF MOUNT DESERT BMV, STATE & PR ACCOUNTS PAYABLE WARRANT

# WARRANT AP# 2356

CHECK DATE: March 1, 2023

| 1,180.75 Check payments | - Electronic payments | 1,603.52 ACH Payments | - Voided Checks   |                   |
|-------------------------|-----------------------|-----------------------|-------------------|-------------------|
| Ş                       | Ŷ                     | Ŷ                     | Ş                 |                   |
| 318530                  | N/A                   | 2644                  | N/A               |                   |
| through                 | and                   | through               | and               | 2,784.27          |
| 318530                  | N/A                   | 2644                  | N/A               | olsbursements: \$ |
| CHECK NUMBER:           | CHECK NUMBER:         | EFT NUMBER:           | EFT or CK NUMBER: | TOTAL D           |

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

|                                         |                  |                           | 14995                         | 65986                        | iations listed above<br>unto the parties                                                                                                                                                                   |                                                              | Martha T Dudman                       |
|-----------------------------------------|------------------|---------------------------|-------------------------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------|
| TOWN OF MOUNT DESERT<br>PAYROLL WARRANT | WARRANT PR# 2321 | CHECK DATE: March 3, 2023 | ADVICE NUMBERS: 14943 through | CHECK NUMBERS: 65976 through | TOTAL DISBURSEMENTS: \$ 147,964.95<br>This is to certify that there is due and chargeable to the appropriations listed above<br>the sum set against each name and you are directed to pay unto the parties | the sum set against each manue and you are un ected to pay a | n:<br>John B Macauley, Chairman Marth |

Selectmen

James F Mooers

Geoffrey V Wood, Secretary

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## Mount Desert School Department ACCOUNTS PAYABLE WARRANT

Report # 17077

|         |         |            |             |                                                         | Minimum Check Amount: \$0.00<br>Sorted By:<br>Include Payable Information: No<br>Include Payable Dist Information: No<br>Include Authorization Information: Yes | Include Payable Information: No<br>Include Payable Dist Information: No<br>Include Authorization Information: Yes |
|---------|---------|------------|-------------|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Batch # | Check # | Check Date | Vendor Code | Vendor Name                                             | Electronic                                                                                                                                                      | Check                                                                                                             |
| 10939   | 20688   | 03/01/2023 | 1084        | ACADIA FUEL, LLC                                        | 0.00                                                                                                                                                            | 5.860.32                                                                                                          |
|         | 20689   | 03/01/2023 | 1160        | AMAZON                                                  | 0.00                                                                                                                                                            | 1,212.59                                                                                                          |
|         | 20690   | 03/01/2023 | 1161        | AMAZON CAPITAL SERVICES                                 | 0.00                                                                                                                                                            | 3,118.39                                                                                                          |
|         | 20691   | 03/01/2023 | 1161        | N CAPI                                                  | 0.00                                                                                                                                                            | 0.00                                                                                                              |
|         | 20692   | 03/01/2023 | 1215        | AOS #91 OT Reimbundernant                               | 0.00                                                                                                                                                            | 5,338.35                                                                                                          |
|         | 20693   | 03/01/2023 | 1446        | BANGOR CHINESE SCHOOL / HENDRE HEND                     | 0.00                                                                                                                                                            | 1,025.00                                                                                                          |
|         | 20694   | 03/01/2023 | 2099        | CHARTER COMMUNICATIONS                                  | 0.00                                                                                                                                                            | 141.99                                                                                                            |
|         | 20695   | 03/01/2023 | 2310        | COASTAL ENERGY, INC. LP 4 to let repair                 | 0.00                                                                                                                                                            | 363.11                                                                                                            |
|         | 20696   | 03/01/2023 | 2673        | CREATIVE ARTS CENTER                                    | 0.00                                                                                                                                                            | 401.46                                                                                                            |
|         | 20697   | 03/01/2023 | 3577        | DUNBAR, SARAH                                           | 0.00                                                                                                                                                            | 77.49                                                                                                             |
|         | 20698   | 03/01/2023 | 4180        | F.T. BROWN CO.                                          | 0.00                                                                                                                                                            | 36.52                                                                                                             |
|         | 20699   | 03/01/2023 | 6938        | GONETSPEED                                              | 0.00                                                                                                                                                            | 190.68                                                                                                            |
|         | 20700   | 03/01/2023 | 4439        | GORHAM SAVINGS BANK BUS POLYMER +                       | 0.00                                                                                                                                                            | 24,803.30                                                                                                         |
|         | 20701   | 03/01/2023 | 4585        | GROUP DYNAMIC, INC.                                     | 0.00                                                                                                                                                            | 127.50                                                                                                            |
|         | 20702   | 03/01/2023 | 4110        | HAMMOND LUMBER CO/EBS                                   | 0.00                                                                                                                                                            | 127.90                                                                                                            |
|         | 20703   | 03/01/2023 | 5284        | KELLEY, PATRICIA                                        | 0.00                                                                                                                                                            | 34.25                                                                                                             |
|         | 20704   | 03/01/2023 | 5825        | MAIN STREET VARIETY                                     | 0.00                                                                                                                                                            | 26.10                                                                                                             |
|         | 20705   | 03/01/2023 | 6180        | MDES - GENERAL FUND/STUDENT ACTIVITY Kenne - reh        | 0.00                                                                                                                                                            | 977.40                                                                                                            |
|         | 20706   | 03/01/2023 | 6205        | MDI REGIONAL SCHOOL DISTRICT OTHER REIND-FEB & NORT PUR | 0.00                                                                                                                                                            | 9,921.90                                                                                                          |
|         | 20707   | 03/01/2023 | 6225        | MECHANICAL SERVICES, INC. Repair boiler                 | 0.00                                                                                                                                                            | 1,311.03                                                                                                          |
|         | 20708   | 03/01/2023 | 6304        | MILLER, KAITLYN AVAS WECK                               | 0.00                                                                                                                                                            | 800.00                                                                                                            |
|         | 20709   | 03/01/2023 | 6370        | MORRIS FIRE PROTECTION, INC. Inspection                 | 0.00                                                                                                                                                            | 156.00                                                                                                            |
|         | 20710   | 03/01/2023 | 6580        | NATURALAWN OF AMERICA LOWN Care 2023                    | 0.00                                                                                                                                                            | 4,328.28                                                                                                          |
|         | 20711   | 03/01/2023 | 6785        | NORTHCENTER FOODS                                       | 0.00                                                                                                                                                            | 6,267.16                                                                                                          |
|         | 20712   | 03/01/2023 | 6875        | OEHMKE, CATHY                                           | 0.00                                                                                                                                                            | 19.56                                                                                                             |
|         | 20713   | 03/01/2023 | 6910        | OPPEWALL, ELIZABETH Phys These apy                      | 0.00                                                                                                                                                            | 1,390.00                                                                                                          |
|         | 20714   | 03/01/2023 | 7334        | POWELL REFRIGERATION, INC. Freezer Repair               | 0.00                                                                                                                                                            | 1,357.50                                                                                                          |
|         | 20715   | 02/01/2022 | 7462        |                                                         | 0.00                                                                                                                                                            | 10 020                                                                                                            |

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# Mount Desert School Department ACCOUNTS PAYABLE WARRANT

Report # 17077

| Batch # | Batch # Check # | Check Date | Check Date Vendor Code | Vendor Name                              |         | Electronic | Check       |
|---------|-----------------|------------|------------------------|------------------------------------------|---------|------------|-------------|
|         |                 |            |                        |                                          |         | Amount     | Amount      |
|         | 20716           | 03/01/2023 | 7730                   | ROOF SYSTEMS OF MAINE SKY LIGHT PEPALIES |         | 0.00       | 675.00      |
|         | 20717           | 03/01/2023 | 7800                   | S R TRACY INC                            |         | 0.00       | 17.00       |
|         | 20718           | 03/01/2023 | 7885                   | SARGENT, LEON                            |         | 0.00       | 50.00       |
|         | 20719           | 03/01/2023 | 8000                   | SCHOOL OUTFITTERS                        |         | 0.00       | 164.49      |
|         | 20720           | 03/01/2023 | 8745                   | THE GRAND Sound & MUSIC ACKets           |         | 0.00       | 450.00      |
|         | 20721           | 03/01/2023 | 9087                   | VENTRIS LEARNING LLC                     |         | 0.00       | 160.00      |
|         | 20722           | 03/01/2023 | 4152                   | VERSANT POWER                            |         | 0.00       | 5,550.60    |
|         | 20723           | 03/01/2023 | 9145                   | W.B. MASON, CO., INC.                    |         | 0.00       | 253.23      |
|         | 20724           | 03/01/2023 | 9148                   | W.V.C. ED Books                          |         | 0.00       | 109.45      |
|         | 20725           | 03/01/2023 | 9248                   | WESTPHAL, SHANNON                        |         | 0.00       | 39.89       |
|         | 20726           | 03/01/2023 | 9315                   | WILSON LANGUAGE TRAINING                 |         | 0.00       | 239.76      |
|         |                 |            |                        |                                          | Totals: | 0.00       | \$77,401.51 |
|         |                 |            |                        |                                          |         |            |             |

| Mount                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Mount Desert School Department<br>ACCOUNTS PAYABLE WARRANT |                      | Report # 17077  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|-----------------|
| Batch # Check # Check Date Vendor Code Vendor Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                            | Electronic<br>Amount | Check<br>Amount |
| WARRANT #                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                            |                      |                 |
| DATE: 3/1/2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                            |                      |                 |
| SUPERINTENDENT<br>Docusigned by:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                            |                      |                 |
| Drian Hürkil<br>726 ANAANAGAE OFFICER<br>Docusigned by                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                            |                      |                 |
| Call Marshall<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                            |                      |                 |
| Steph Aby Construction And Construction Application Ap |                                                            |                      |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |                      |                 |
| FINANCE OFFICER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |                      |                 |
| FINANCE OFFICER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |                      |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |                      |                 |
| 39 Checks Listed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                            |                      |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |                      |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                            |                      |                 |

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Page 3 of 3

### Mount Desert School Department PAYROLL WARRANT REGISTER

Include Authorization Codes: Yes Batch: 10937 Check Dates: (Earliest) - (Latest) Cash Account Number: Minimum Check Amount: \$0.00 Sorted By: Check Number rect Deposit Check Amt Void

| 1.4- |         |            |      |                          |         |           |           |                | d By: Check M |      |
|------|---------|------------|------|--------------------------|---------|-----------|-----------|----------------|---------------|------|
|      | Check # | Check Date | Code | Name                     | Chk Grp | Gross Pay | Net Pay   | Direct Deposit | Check Amt     | Void |
|      |         | 03/03/2023 | IRS  | INTERNAL REVENUE SERVIC  |         | 12,138.53 | 12,138.53 | 0.00           | 0.00          |      |
|      |         | 03/03/2023 | STAT | TREASURER, STATE OF MAIN |         | 3,852.00  | 3,852.00  | 0.00           | 0.00          |      |
|      | 49576   | 03/03/2023 | 597  | DEBORAH J. ASHMORE       | 1       | 240.00    | 221.64    | 0.00           | 221.64        |      |
|      | 49577   | 03/03/2023 | 621  | KATELYN M. EVERSOLE      | 1       | 300.00    | 277.05    | 0.00           | 277.05        |      |
|      | 49578   | 03/03/2023 | 603  | ABBIE PAPPAS             | 1       | 1,373.00  | 1,248.06  | 0.00           | 1,248.06      |      |
|      | 49579   | 03/03/2023 | 262  | BENJAMIN H. PAULSEN      | 1       | 3,533.00  | 2,831.68  | 0.00           | 2,831.68      |      |
|      | 49580   | 03/03/2023 | 149  | MARIAH D. BAKER          | 1       | 2,155.80  | 1,772.93  | 1,772.93       | 0.00          |      |
|      | 49581   | 03/03/2023 | 463  | RENE L. BECKER           | 1       | 1,754.40  | 1,335.75  | 1,335.75       | 0.00          |      |
|      | 49582   | 03/03/2023 | 266  | JULIANNA R. BENNOCH      | 1       | 2,894.46  | 2,149.51  | 2,149.51       | 0.00          |      |
|      | 49583   | 03/03/2023 | 491  | SANDRA G. BOYCE          | 1       | 2,368.36  | 1,529.94  | 1,529.94       | 0.00          |      |
|      | 49584   | 03/03/2023 | 314  | ANDREW J. CARLSON        | 1       | 1,857.07  | 1,371.54  | 1,371.54       | 0.00          |      |
|      | 49585   | 03/03/2023 | 18   | JANICE P. CARROLL        | 1       | 942.06    | 623.10    | 623.10         | 0.00          |      |
|      | 49586   | 03/03/2023 | 337  | AMBER G. CHARRON         | 1       | 2,293.61  | 1,734.80  | 1,734.80       | 0.00          |      |
|      | 49587   | 03/03/2023 | 91   | JUDITH CULLEN            | 1       | 2,292.96  | 1,687.71  | 1,687.71       | 0.00          |      |
|      | 49588   | 03/03/2023 | 613  | BROOKE L. DAMON          | 1       | 1,319.50  | 942.49    | 942.49         | 0.00          |      |
|      | 49589   | 03/03/2023 | 499  | BOBBIE JO DAY            | 1       | 1,749.55  | 1,317.50  | 1,317.50       | 0.00          |      |
|      | 49590   | 03/03/2023 | 308  | Gloria A. Delsandro      | 1       | 4,193.42  | 3,145.17  | 3,145.17       | 0.00          |      |
|      | 49591   | 03/03/2023 | 504  | CRISTINA DEVORA          | 1       | 1,736.73  | 1,235.53  | 1,235.53       | 0.00          |      |
|      | 49592   | 03/03/2023 | 43   | SARAH R. DUNBAR          | 1       | 2,276.42  | 1,640.50  | 1,640.50       | 0.00          |      |
|      | 49593   | 03/03/2023 | 611  | DANIELLE EMMONS          | 1       | 864.64    | 373.83    | 373.83         | 0.00          |      |
|      | 49594   | 03/03/2023 | 52   | WANDA J. FERNALD         | 1       | 2,779.07  | 1,953.83  | 1,953.83       | 0.00          |      |
|      | 49595   | 03/03/2023 | 146  | CECILIA R. GARRITY       | 1       | 1,900.19  | 1,226.83  | 1,226.83       | 0.00          |      |
|      | 49596   | 03/03/2023 | 63   | HEATHER M. GRAVES        | 1       | 2,649.92  | 1,934.49  | 1,934.49       | 0.00          |      |
|      | 49597   | 03/03/2023 | 65   | GAYLE M. GRAY            | 1       | 2,779.07  | 1,962.31  | 1,962.31       | 0.00          |      |
|      | 49598   | 03/03/2023 | 331  | RUSSELL W. GRAY          | 1       | 896.04    | 777.50    | 777.50         | 0.00          |      |
|      | 49599   | 03/03/2023 | 92   | ABIGAIL A. HARMON        | 1       | 1,852.11  | 1,383.75  | 1,383.75       | 0.00          |      |
|      | 49600   | 03/03/2023 | 485  | TASHA L. HIGGINS         | 1       | 2,143.63  | 1,477.23  | 1,477.23       | 0.00          |      |
|      | 49601   | 03/03/2023 | 477  | ANGELIQUE E. HODGDON     | 1       | 1,974.75  | 1,174.01  | 1,174.01       | 0.00          |      |
|      | 49602   | 03/03/2023 | 601  | ELIZA M. HOPKINS         | 1       | 1,718.30  | 1,244.59  | 1,244.59       | 0.00          |      |
|      | 49603   | 03/03/2023 | 313  | ANDREA W. HOWELL         | 1       | 2,142.42  | 1,751.87  | 1,751.87       | 0.00          |      |
|      | 49604   | 03/03/2023 | 293  | Amy L. James             | I       | 2,940.46  | 2,265.15  | 2,265.15       | 0.00          |      |
|      | 49605   | 03/03/2023 | 90   | REBECCA A. JARVIS        | 1       | 2,586.30  | 1,930.28  | 1,930.28       | 0.00          |      |
|      | 49606   | 03/03/2023 | 608  | EMMA JONES               | 1       | 1,014.42  | 810.23    | 810.23         | 0.00          |      |
|      | 49607   | 03/03/2023 | 291  | PATRICIA A. KELLEY       | 1       | 1,326.08  | 902.93    | 902.93         | 0.00          |      |
|      | 49608   | 03/03/2023 | 335  | CYNTHIA A. LAMBERT       | 1       | 3,086.76  | 1,831.01  | 1,831.01       | 0.00          |      |
|      | 49609   | 03/03/2023 | 487  | BENJAMIN MACKO           | 1       | 3,114.52  | 2,404.09  | 2,404.09       | 0.00          |      |
|      | 49610   | 03/03/2023 | 321  | MAX E. MASON             | 1       | 2,841.00  | 2,124.55  | 2,124.55       | 0.00          |      |
|      | 49611   |            | 292  | TARA MCKERNAN            | 1       |           | 1,916.95  |                | 0.00          |      |
|      | 49612   | 03/03/2023 | 490  | ANNA D. MONTE            | 1       | 1,173.05  | 720.20    | 720.20         | 0.00          |      |
|      | 49613   | 03/03/2023 | 237  | JUSTIN B. NORWOOD        | 1       | 2,470.92  | 1,890.71  | 1,890.71       | 0.00          |      |
|      | 49614   | 03/03/2023 | 508  | CATHY T. OEHMKE          | 1       | 2,942.53  | 2,179.05  | 2,179.05       | 0.00          |      |
|      | 49615   | 03/03/2023 | 238  | WENDELL L. OPPEWALL      | 1       | 1,641.50  | 979.61    | 979.61         | 0.00          |      |
|      | 49616   | 03/03/2023 | 240  | JEANNE C. OTT            | 1       | 2,942.53  | 2,014.27  | 2,014.27       | 0.00          |      |
|      | 49617   | 03/03/2023 | 610  | VIVIENNE R. PREDOCK      | 1       | 886.89    | 761.55    | 761.55         | 0.00          |      |
|      | 49618   | 03/03/2023 | 302  | Carlos F. Rosales        | 1       | 999.12    | 671.28    | 671.28         | 0.00          |      |
|      | 49619   | 03/03/2023 | 74   | LEON E. SARGENT          | 1       | 2,400.15  | 1,690.70  | 1,690.70       | 0.00          |      |
|      | 49620   | 03/03/2023 | 602  | REBEKAH E. SARTIN        | 1       | 1,051.30  | 640.69    | 640.69         | 0.00          |      |
|      | 49621   | 03/03/2023 | 120  | KAREN L. SHARPE          | 1       | 3,423.71  | 2,273.53  | 2,273.53       | 0.00          |      |
|      | 49622   | 03/03/2023 | 350  | ANNA E. SILVER           | 1       | 830.80    | 642.87    | 642.87         | 0.00          |      |
|      | 49623   | 03/03/2023 | 502  | MARIA E. SIMPSON         | 1       | 2,058.73  | 1,711.25  | 1,711.25       | 0.00          |      |
|      | 49624   | 03/03/2023 | 503  | RACHEL M. SINGH          | 1       | 2,376.96  | 1,869.32  | 1,869.32       | 0.00          |      |
|      | 49625   | 03/03/2023 | 507  | DANIELLE A. STANLEY      | 1       | 720.09    | 665.00    | 665.00         | 0.00          |      |
|      | 49626   | 03/03/2023 | 404  | KERRY L. TAYLOR          | 1       | 2,894.46  | 1,796.94  | 1,796.94       | 0.00          |      |
|      | 49627   | 03/03/2023 | 501  | MICHAEL J. TINKER        | 1       | 1,871.26  | 1,272.07  | 1,272.07       | 0.00          |      |

Report # 17069

### Mount Desert School Department PAYROLL WARRANT REGISTER

| heck # | Check Date | Code      | Name                | Chk Grp           | Gross Pay  | Net Pay   | Direct Deposit | Check Amt | Voi |
|--------|------------|-----------|---------------------|-------------------|------------|-----------|----------------|-----------|-----|
| 49628  | 03/03/2023 | 459       | SHANNON L. WESTPHAL | 1                 | 2,161.03   | 1,644.44  | 1,644.44       | 0.00      |     |
|        |            |           |                     |                   | 123,163.58 | 93,924.34 | 73,355.38      | 4,578.43  |     |
|        | Γ          |           | Check A             | uthorization      | Summary    |           |                |           |     |
|        |            | Туре      | Description         |                   |            | Count     | Am             | ount      |     |
|        |            | Employee  | Checks              |                   |            | 4         | 4,578          | 3.43      |     |
|        |            |           | Voided Checks       |                   |            | 0         | 0              | 0.00      |     |
|        |            |           | Direct Deposits (Fu | Illy Distributed) |            | 49        | 73,355         | 5.38      |     |
|        |            |           | ACH Employee Cr     | edits             |            | 49        | 73,355         | 5.38      |     |
|        |            |           | ACH Employee De     | bits (Voids)      |            | 0         | C              | 0.00      |     |
|        |            | Deduction | Checks              |                   |            | 0         | 0              | 0.00      |     |
|        |            |           | Voided Checks       |                   |            | 0         | 0              | 0.00      |     |
|        |            |           | ACH Vendor Credi    | ts                |            | 0         | 0              | .00       |     |
|        |            |           | ACH VendorDebits    | (Voids)           |            | 0         | 0              | .00       |     |
|        |            |           | ACH Online Payme    | ents              |            | 0         | 0              | .00       |     |
|        |            | Taxes     | EFTPS Payment - I   | Debit             |            | 2         | 15,990         | .53       |     |

