



Town of Mount Desert
Selectboard
Agenda

Regular Meeting
Monday, February 5, 2024

Location: Meeting Room, Town Hall, Northeast Harbor; Meetings will continue to be offered via Zoom see final page for connection details. Per Maine CDC, COVID transmission rate is LOW; masks are not required.

- I. Call to order at 6:30 p.m.**
Public please hold comments until the Selectboard Chairman opens the agenda items for public comment. When addressing the Board, state your FULL NAME (both in person and on Zoom). It is suggested that you enter your full name as your ID on Zoom.
- II. Minutes**
 - A. Approval of minutes from January 16, 2024 meeting*
- III. Appointments/Recognitions/Resignations**
 - A. Consider appointment of Gail Marshall to the Comprehensive Planning Committee as LUZO Advisory Committee liaison*
 - B. Appointment of Carrie Eason as Warden for the March 5, 2024 Presidential Primary Election*
 - C. Appointment of Heidi Smallidge as Deputy Warden for the March 5, 2024 Presidential Primary Election*
 - D. Accept resignation of Paul Accomando as Building and Grounds employee effective February 16, 2024*
- IV. Consent Agenda** *(These items are considered routine, and therefore, may be passed by the Selectmen in one blanket motion. Board members may remove any item for discussion by requesting such action prior to consideration of that portion of the agenda.)*
 - A. Survey of Mount Desert Island town's shellfish license allocations*
 - B. Small Animal Clinic Contract for 2024*
 - C. Warrant Committee Minutes of January 23, 2024*
 - D. A Climate to Thrive Sustainability Committee – Climate Action Plan Update; listening session February 7, 2024*
 - E. Acadia National Park Advisory Commission Minutes for the September 11, 2023 meeting*
- V. Selectboard's Reports**
- VI. Unfinished Business**
None presented
- VII. New Business**
 - A. Public Space Special Event Application 1-2024 – MDI Farmers' Market Northeast Harbor Village Green; Thursdays 9am – noon from June 27 – August 29, 2024*
 - B. Public Space Special Event Application 2-2024 – Help Portrait MDI Seal Harbor Village Green; Saturday, October 5, 2024; 8am – noon*

New Business continued

- C. Review and approve contract amendment with Haley Ward for CCA-I for the Northeast Harbor Village Center Improvement Project in the amount of \$79,290.91
- D. Close of Town Office for election day, March 5, 2024
- E. Consideration of authorizing Fire Chief Mike Bender to purchase a new 2024 6.5-meter rigid inflatable boat, motor, and trailer from Ribcraft USA in the amount of \$113,144.00 with said funds to be used from the Fire Department Equipment Reserve Account Number 4040300-24471 with a current unencumbered balance of \$436,354.92
- F. Proposed FY25 Revenue Budget review
- G. DRAFT Warrant articles for review and votes

VIII. Other Business (Addendum items may be considered at the Selectboard’s discretion via majority vote to do so under Other Business or out of order.)

- A. Such other business as may be legally conducted
- B. Discussion of March 4 meeting location
- C. Discussion of Public Hearings for Appropriation of Funds and Ordinances (March 11 and/or 18)

IX. Treasurer’s Warrants

A. Approve & Sign Treasurer’s Warrant as shown below:

Town Invoices	AP#2448	2/5/2024	\$970,155.93
Total			\$970,155.93

B. Approve Signed Treasurer’s Payroll, State Fees, & PR Benefit Warrants as shown below:

State Fees & PR Benefits	AP#2445	1/18/2024	\$1,914.59
	AP#2446	1/25/2024	\$100,852.41
	AP#2447	1/31/2024	\$7,547.26
Town Payroll	PR#2418	1/19/2024	\$111,966.96
	PR#2419	2/2/2024	\$167,612.38
Total			\$389,893.60

C. Acknowledge Treasurer’s Town Voided Disbursements & School Board AP/Payroll Warrants as shown below:

School Payroll	PR#15	1/19/2024	\$200,157.63
	PR#16	2/2/2024	\$93,399.78
Total			\$293,557.41

Grand Total			\$1,653,606.94
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X. Adjournment

The next scheduled meeting is at 6:30 p.m., **Monday, February 26, 2024** in the Meeting Room, Town Hall, Northeast Harbor

Selectboard Meeting Agenda February 5, 2024

The Town of Mount Desert is inviting you to a scheduled Zoom meeting. You can call in through any of the listed phone numbers or connect with a computer via the web link. You **will need to enter the meeting ID** to get access to the meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/248566175?pwd=RmozZjBOVWhUTQrRXR5QzFEZEEyQT09>

Meeting ID: 248 566 175

Password: 919872

One tap mobile

+13126266799,,248566175#,,,,0#,,919872# US (Chicago)
+16468769923,,248566175#,,,,0#,,919872# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)	+1 408 638 0968 US (San Jose)
+1 646 876 9923 US (New York)	+1 669 900 6833 US (San Jose)
+1 301 715 8592 US (Germantown)	+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)	

Zoom security now requires a password on all zoom meetings, so the recurring BS meeting now has a password.

MINUTES

**Town of Mount Desert
Selectboard Minutes
January 16, 2024**

Board Members Present: Rick Mooers, Chair John Macauley, Geoff Wood, Wendy Littlefield, Martha Dudman

Town Officials Present: Manager Durlin Lunt, Public Works Director Brian Henkel, Tax Assessor Kyle Avila, Town Clerk Claire Woolfolk, Police Chief Dave Kerns, CEO Kimberly Keene, Fire Chief Mike Bender, Finance Director Mae Wyler

Members of the public were also present.

I. Call to order at 6:30 p.m.

Chair Macauley called the Meeting to order at 6:27 p.m.

II. Minutes

A. Approval of minutes from January 2, 2024 meeting

MOTION: Ms. Dudman moved, with Mr. Mooers seconding, approval of the January 2, 2024 Minutes as presented.

VOTE:

Rick Mooers: Aye

Martha Dudman: Aye

Chair John Macauley: Aye

Wendy Littlefield: Abstains

Geoff Wood: Aye

Motion approved 4-0-1 (Littlefield in Abstention)

III. Appointments/Recognitions/Resignations

A. Recognition of the promotion of Mike Vollmer to Mechanical Equipment Operator II effective January 15, 2024

MOTION: Mr. Mooers moved, with Ms. Littlefield seconding, recognition of the promotion of Mike Vollmer to Mechanical Equipment Operator II effective January 15, 2024

VOTE:

Rick Mooers: Aye

Wendy Littlefield: Aye

Geoff Wood: Aye

Martha Dudman: Aye

Chair John Macauley: Aye

Motion approved 5-0.

1 **IV. Consent Agenda**

2 *A. Department Reports: Public Works – Highway, Buildings & Grounds, Solid Waste*

3 *B. Shellfish Conservation Committee Management Plan*

4 MOTION: Mr. Mooers moved, with Ms. Dudman seconding, acceptance of the Consent Agenda
5 as presented.

6
7 Town Clerk and Shellfish Committee Member Claire Woolfolk reported that license allocation is
8 approved by the State, and she explained the licensing process and allocation for both residents
9 and non-residents. She noted the Town has not sold many licenses in the past several years.
10 Clerk Woolfolk promised to speak with the Shellfish Committee and look into the Town’s
11 allocation in comparison to other communities.

12
13 VOTE:

14 Martha Dudman: Aye

15 Rick Mooers: Aye

16 Geoff Wood: Aye

17 Chair John Macauley: Aye

18 Wendy Littlefield: Aye

19 Motion approved 5-0.

20
21 **V. Selectboard’s Reports**

22 Ms. Dudman asked for a report on the recent storm damage and plans for remediation. Manager
23 Lunt shared that the Harbormaster reported an estimated \$400,000.00 in damages occurring at
24 the marina. Public Works Director Henkel and Fire Chief Bender reported Seal Harbor was the
25 village hardest hit by the storm. Damages include Seal Harbor Beach, the sidewalk, restroom,
26 the pier, roadways, and damage at Dodge Point includes both municipal property and private
27 property. Chief Bender filed for first assessment of damage with FEMA. Figures will likely
28 vary but as of now, the estimate is \$152,400.00 worth of damage.

29
30 Chair Macauley noted there are residents with commercial interests in the water, and no access to
31 internet or the wherewithal to report damage. He wondered if there were plans to assist residents
32 in reporting.

33
34 Clerk Woolfolk reported the Town Clerk’s office printed information to have available for
35 residents. Residents can report via phone. She suggested setting up a laptop in the Town Office.

36
37 Chief Bender offered to help residents report as well.

38
39 **VI. Unfinished Business**

40 *A. Review of proposed Short-term Rental Ordinance*

41 Chair Macauley stated the discussion was a Selectboard review and not a public hearing.

42
43 Mr. Wood shared a summary of the proposed ordinance pulled together by Mr. Musson, Town
44 Manager Lunt, Ms. Dudman, and Mr. Wood. He summarized the key points:

45 - There are two types of rental properties proposed:

46 o Properties that serve as a primary residence and also are rented short term. They
47 will be called “Short Term Rentals”.

- 1 ○ Properties that do not serve as primary residences and are rented short term,
2 meaning 30 days or less, will be called “Vacation Rentals”.
- 3 - Such terminology will assist the Town in determining how many and what types of rental
4 properties in Mount Desert exist.
- 5 - Anyone currently renting their properties, whether a primary residence or not, can
6 continue to do so if they obtain/renew license.
- 7 - License costs will be used to fund an assistant to the CEO who will, in part, manage the
8 licensing process.
- 9 - This ordinance will attempt to limit residential properties sold as investment rentals, by
10 capping the number of vacation rentals which are eligible to be licensed as “Vacation
11 Rentals”.
- 12 - All current “Vacation Rentals” will be grandfathered. Such rentals can be passed down
13 through the family.
- 14 - The ordinance will not require the homeowner to be on premises.
- 15 - A minimum number of nights or restrictions on how a property owner chooses to market
16 and/or tailor their rental property will not be required.
- 17 - Inspections aren’t required, provided the owner attests to the meeting of local building
18 codes and safety standards.
- 19 - Signs identifying a property as a rental will not be required on the property.
- 20 - The ordinance will not impact whether a resident is allowed to build or add potential
21 short-term units on their property.

22
23 Mr. Musson reported there may be more changes, as the ordinance is further considered. He
24 noted consideration is being given to the idea of further differentiating a seasonally restricted
25 cottage, meaning cottages that were only seasonal uses and not year-round.

26
27 Mr. Mooers reported on a letter received by the Town alleging that portions of the ordinance
28 might be considered unconstitutional by the supreme court. Mr. Musson agreed to look into it.
29 He has been reviewing the ordinance with the Town Attorney. Also, other Towns in Maine have
30 similar requirements in their ordinances. Mr. Wood believed the point is that the Town does not
31 know how many eligible residences are owned as investment properties. There is a concern that
32 too many homes that could be part of the housing stock are sold to buyers who don’t intend to
33 use them as residences. That being said, anyone who currently owns an investment property will
34 be allowed to use it as they already are. No attempt will be made to cull that number.

35
36 Chair Macauley noted that the LUZO states that if any portion of the ordinance is found to be
37 invalid, it does not invalidate the rest of the ordinance.

38
39 Chair Macauley thanked Mr. Musson, and Board Members Dudman and Wood for their hard
40 work.

41
42 *B. Request extension for the enforcement of accrual maximums to June 30, 2024, for all*
43 *employees, including those within a bargaining unit*

44 Manager Lunt noted HR manager Zach Harris was online.

45
46 Mr. Harris reported that previously the request was submitted to sunset the accrual maximum
47 on December 31. With bargaining unit negotiations opening in January, it doesn’t align well

1 with having productive negotiations with the Town’s bargaining unit. The proposal is to shift
2 the sunset to June 30. Additionally, the thought behind sunseting the accrual maximums is to
3 roll out an accrual cash-out policy which was previously brought to the Board. That policy is
4 not yet ready. The delay in rollout is the reason for this request.
5

6 MOTION: Mr. Wood moved, with Ms. Dudman seconding, extension for the enforcement of
7 accrual maximums to June 30, 2024, for all employees, including those within a bargaining
8 unit, as requested.
9

10 Ms. Littlefield asked whether this was only affecting the accrual of time and has nothing to do
11 with the fact that bargaining unit negotiations are still underway, with regard to money. Mr.
12 Harris explained that there are caps in place on accruals. Those accrual caps were not enforced
13 during the covid pandemic, resulting in accruals growing to above the maximum. If the Town
14 were to start the enforcement of that maximum now, a large portion of the employees,
15 including the bargaining unit, would be impacted. The Town wants to roll out a cash-out
16 policy to help minimize that impact. The policy is not yet ready. A further extension is
17 warranted to avoid any adverse impact.
18

19 Mr. Mooers stated that historically, the town has faced the problem where a small number of
20 Town employees ended up accruing so much time that the Selectboard had to make a plan to
21 bring them into compliance. Moving the timeline to the end of the fiscal year when faced with
22 those problems made it easier to financially manage rather than having the time fragmented.
23 Mr. Mooers recalled it working out well for both the Town and the employees. He supported
24 such a move to the end of the fiscal year.
25

26 VOTE:

27 Rick Mooers: Aye

28 Geoff Wood: Aye

29 Chair John Macauley: Aye

30 Wendy Littlefield: Aye

31 Martha Dudman: Aye

32 Motion approved 5-0.
33

34 C. *Consider approval of additional authorization of the use of \$1,425.23 from the Town Office*
35 *Building Reserve account 4050100-24570 for window replacement*

36 MOTION: Mr. Mooers moved, with Mr. Wood seconding, approval of additional
37 authorization of the use of \$1,425.23 from the Town Office Building Reserve account
38 4050100-24570 for window replacement as presented.
39

40 VOTE:

41 Geoff Wood: Aye

42 Rick Mooers: Aye

43 Chair John Macauley: Aye

44 Wendy Littlefield: Aye

45 Martha Dudman: Aye

46 Motion approved 5-0.
47

1 *D. Proposal for Enhanced Law Enforcement Services in Tremont*

2 Police Chief Kerns reported that the Town of Tremont has reached out to him about working
3 with the Towns of Mount Desert and Bar Harbor for 24/7 police coverage in their Town.
4 Tremont has asked for an official proposal from the Mount Desert/Bar Harbor Police
5 Department that they can then take to their Town Meeting.
6

7 Currently the Towns of Mount Desert and Bar Harbor have three police officers on duty at all
8 times. A fourth full-time officer on duty would be necessary to ensure appropriate coverage
9 for incorporating Tremont and complying with State-mandated coverage. Four additional
10 officers would need to be hired to accommodate that fourth full-time position. Chief Kerns felt
11 Tremont would have to cover the cost of additional officers.
12

13 Chair Macauley worried about the officers hired for the coverage if, a few years into the future,
14 Tremont decided to move in another direction with their police coverage needs. Mr. Wood
15 pointed out that the Towns of Mount Desert and Bar Harbor already had existing police
16 departments when they decided to work together as one. Tremont does not have a police
17 department and such an addition is a large change, particularly since the Town of Southwest
18 Harbor does not appear to want to be involved. Ms. Littlefield noted the proximity of Mount
19 Desert to Bar Harbor is part of what makes the current system work. Tremont is miles away
20 and the Town of Southwest Harbor is in between for much of the area. Just the timeline of an
21 officer's availability and travel time is concerning. She worried about the impact this would
22 make on the Towns of Mount Desert and Bar Harbor. Ms. Dudman inquired whether Chief
23 Kerns felt four additional officers could be found. Chief Kerns agreed a realistic timeline for
24 finding, hiring, and training an additional four officers is not realistically going to happen
25 quickly.
26

27 It's a big question that both Mount Desert and Bar Harbor must consider. Tremont reached out
28 to Bar Harbor as well. Chief Kerns stated this was not as simple as signing into a one-year
29 contract with Tremont. It needs to be well thought out and Tremont would need to understand
30 that they would be covering the expenses and the Towns of Mount Desert and Bar Harbor
31 would be under no obligation should Tremont decide to end the contract. The four additional
32 officers would be employees specifically hired for this contracted work.
33

34 Ms. Dudman stated that if police officers can be found, and the Towns can come to an
35 agreement, she's in favor of it, as long as the contracts are well constructed. All parts of the
36 island need to be safe for all of us to be safe. Chair Macauley agreed.
37

38 Mr. Wood agreed with Ms. Dudman and noted that the village of Pretty Marsh abuts Tremont.
39 Parts of Tremont are closer to Mount Desert than they are to Southwest Harbor. But the
40 problem can't be solved in the timeframe Tremont is hoping for. He felt it would take work,
41 and the Southwest Harbor Police Department needs to be involved.
42

43 Chief Kerns noted there have been prior conversations with the Town of Southwest Harbor, but
44 none have taken place with the new police chief. The request came from Tremont. Mount
45 Desert shares a border with Tremont. Logistical planning includes splitting the coverage area
46 up into policing zones. Researching call volume and information gathering from the sheriff
47 and state police will be necessary. Any proposal would have to come back to the Town before

1 it's presented to Tremont. Chief Kerns is looking for an opinion from the Town on whether he
2 should spend the time.

3
4 Mr. Mooers believed it worthwhile to see what a detailed proposal would look like. The
5 amount of work involved is considerable, but it merits the effort in order to make an informed
6 decision. He agreed it was something the Town of Tremont would have to fund, including
7 extra personnel, cruisers, and equipment. Mr. Mooers offered his services regarding
8 identifying the administrative, command structures, and zoning logistics.

9
10 MOTION: Mr. Mooers moved, with Mr. Wood seconding, approval of the work to research
11 and create a proposal for Enhanced Law Enforcement Services in Tremont.

12
13 VOTE:

14 Rick Mooers: Aye

15 Martha Dudman: Aye

16 Geoff Wood: Aye

17 Chair John Macauley: Aye

18 Wendy Littlefield: Aye

19 Motion approved 5-0.

20
21 **VII. New Business**

22 *A. Request authorization to release up to \$9,850.00 from the Police Department Capital*
23 *Reserve Account #4040100-24405 with a current unencumbered balance of \$126,060.72*
24 *for the December 2023 cruiser purchase upfit and the decommission of cruiser #4113*

25 MOTION: Mr. Mooers moved, with Mr. Wood seconding, authorization to release up to
26 \$9,850.00 from the Police Department Capital Reserve Account #4040100-24405 with a
27 current unencumbered balance of \$126,060.72 for the December 2023 cruiser purchase upfit
28 and the decommission of cruiser #4113 as presented.

29
30 VOTE:

31 Rick Mooers: Aye

32 Martha Dudman: Aye

33 Geoff Wood: Aye

34 Chair John Macauley: Aye

35 Wendy Littlefield: Aye

36 Motion approved 5-0.

37
38 *B. Consideration of authorizing Fire Chief Mike Bender to purchase a new 2024 GMC Sierra*
39 *3500HD Crew Cab pick-up truck in the amount of \$56,320.00 with said funds to be used*
40 *from the Fire Department Equipment Reserve Account Number 4040300-24471 with a*
41 *current unencumbered balance of \$863,423.92*

42 MOTION: Mr. Mooers moved, with Mr. Wood seconding, authorizing Fire Chief Mike
43 Bender to purchase a new 2024 GMC Sierra 3500HD Crew Cab pick-up truck in the amount of
44 \$56,320.00 with said funds to be used from the Fire Department Equipment Reserve Account
45 Number 4040300-24471 with a current unencumbered balance of \$863,423.92 as presented.

46

1 Ms. Dudman noted the narrative received by the Board states it's being purchased from
2 Darling's in one place and Varney's in another. Chief Bender clarified the purchase will be
3 made with Varney's. The truck will not be a hybrid. Trucks of this size are not yet made as
4 hybrids.

5
6 Mr. Wood noted the vehicle chosen is the highest of the bids received. Chief Bender stated
7 that the other dealers would not provide a date of availability. The current truck won't pass
8 inspection. The GMC is the only available truck now.

9
10 VOTE:

11 Rick Mooers: Aye

12 Geoff Wood: Aye

13 Chair John Macauley: Aye

14 Wendy Littlefield: Aye

15 Martha Dudman: Aye

16 Motion approved 5-0.

17
18 C. *Consideration of authorizing Fire Chief Mike Bender to purchase a new 2024 Ford E450*
19 *Super Duty ambulance in the amount of \$370,749.00 with said funds to be used from the Fire*
20 *Department Equipment Reserve Account Number 4040300-24471 with a current*
21 *unencumbered balance of \$492,674.92*

22 MOTION: Mr. Mooers moved, with Mr. Wood seconding, authorizing Fire Chief Mike
23 Bender to purchase a new 2024 Ford E450 Super Duty ambulance in the amount of
24 \$370,749.00 with said funds to be used from the Fire Department Equipment Reserve Account
25 Number 4040300-24471 with a current unencumbered balance of \$492,674.92 as presented.

26
27 Chief Bender reported it will take three years to receive the new ambulance. Per agreement,
28 the Northeast Harbor Ambulance Service was given a Right of First Refusal on the ambulance
29 being replaced. If they choose not to exercise that right, the Town will try to trade it in. The
30 price was clarified to be \$370,749.00.

31
32 VOTE:

33 Rick Mooers: Aye

34 Geoff Wood: Aye

35 Chair John Macauley: Aye

36 Wendy Littlefield: Aye

37 Martha Dudman: Aye

38 Motion approved 5-0.

39
40 D. *Authorize Public Works Superintendent, Ben Jacobs, to purchase a new 2025 International*
41 *Cab & Chassis from Colwell Diesel for \$105,000.00 with funds from the Public Works*
42 *Equipment Reserve account number 4050100-24500 with an approximate unencumbered*
43 *balance of \$266,013.75*

44 MOTION: Mr. Mooers moved, with Mr. Wood seconding, authorizing Public Works
45 Superintendent Ben Jacobs to purchase a new 2025 International Cab & Chassis from Colwell
46 Diesel for \$105,000.00 with funds from the Public Works Equipment Reserve account number
47 4050100-24500 with an approximate unencumbered balance of \$266,013.75 as presented.

1 VOTE:
2 Rick Mooers: Aye
3 Geoff Wood: Aye
4 Chair John Macauley: Aye
5 Wendy Littlefield: Aye
6 Martha Dudman: Aye
7 Motion approved 5-0.
8

9 *E. Review of FY 2025 Budgets: Public Works, and Capital Improvement Plans (CIP)*

10 Durlin sent a memo tying all the budgets reviewed so far together. It includes a final count on
11 the CIP.
12

13 Director Henkel noted that as previously discussed, there are several expenses that reflect
14 being moved completely into the CIP, rather than spending from various accounts as had been
15 previously done, and the CIP reflects as being fully funded. Some items have now been zeroed
16 out. Moving the money out of various other accounts and into the CIP is a 1:1 match. Director
17 Henkel also reminded the Board of the hope to fully fund the CIP. Manager Lunt stated the
18 Police Department has followed suit with their CIP accounts.
19

20 If the CIP were fully funded, it would remain essentially flat moving forward, except for
21 adjusting for price increases on equipment. The CIP would have to be adjusted annually, but a
22 fully funded CIP would make it a smoother process. Manager Lunt felt this was a good year to
23 fully fund the CIP. The debt has gone down, and the Town has budgeted well for several
24 years, making this an opportune time. Manager Lunt noted that changes to the CIP include
25 equipment from both Public Works and Police being moved to CIP. Additionally, Finance
26 Director Wyler identified some items that were underfunded. If the Town is not happy with
27 the CIP as proposed, funding for some of these things would have to be reallocated elsewhere.
28

29 Finance Director Wyler noted \$173,000.00 was added to the debt service budget savings to add
30 to the reserves. This savings could be used to offset the cost of future bond payments. Since
31 the Town no longer has payments on bonds that matured, this is an amount the Town can add
32 to the CIP to gain interest.
33

34 Mr. Wood asked about waste management increases. Director Henkel reported work is still
35 moving forward to bring the Hampden facility online. Some towns bring trash to it and testing
36 was done on the front operations at the facility. A few changes have been deemed necessary.
37 This will extend the timeline a little. The Town will direct their recycling to the facility once
38 it's fully functional. At that point the Town will not be paying for their recycling. Currently,
39 the Town is paying for recycling. He recalled an overage in the solid waste budget in a prior
40 year being due to having to take the recycling elsewhere.
41

42 Electricity for Public Works was discussed.
43

44 Mr. Mooers asked about the workers compensation budget line item. It appears to be a 1244%
45 increase. Manager Lunt noted the increase was in connection to Buildings and Grounds.
46 Manager Lunt noted it's hard to tell why it changes because it's within payroll. The amount on

1 worker's compensation usually comes out near the budgeted amount, however where it was
2 spent often does not.

3
4 Warrant Committee Chair Phil Lichtenstein believed that moving expenses to the CIP will aid
5 in transparency. Residents have had questions about it in years past.
6

7 **VIII. Other Business**

8 *A. Such other business as may be legally conducted*

9 Chair Macauley asked Public Works Director Henkel about DOT plans to raise the roads along
10 the coves. Director Henkel has heard of no such plans. He didn't believe there were any easy
11 solutions. This is likely a good time to begin such discussions.
12

13 Manager Lunt reminded the Board that the Warrants will need to be signed, and requested
14 members come to the Town Office to do so.
15

16 **IX. Treasurer's Warrants**

17 *A. Approve & Sign Treasurer's Warrant as shown below:*

Town Invoices	AP#2444	01/17/2024	\$414,556.01
Total			\$414,556.01

18 MOTION: Ms. Dudman moved, with Mr. Mooers seconding, approval and signature of
19 Treasurer's Warrant as shown above.
20

21 VOTE:

22 Rick Mooers: Aye

23 Geoff Wood: Aye

24 Chair John Macauley: Aye

25 Wendy Littlefield: Aye

26 Martha Dudman: Aye

27 Motion approved 5-0.
28

29 *B. Approve Signed Treasurer's Payroll, State Fees, & PR Benefit Warrants as shown below:*

State Fees & PR Benefits	AP#2442	01/05/2024	\$102,215.53
	AP#2443	01/12/2024	\$61,533.04
Town Payroll	PR#2416	01/05/2024	\$157,870.16
	PR#2417	01/09/2 024	\$749.49
Total			\$322,368.22

30 MOTION: Ms. Dudman moved, with Mr. Mooers seconding, approval of Signed Treasurer's
31 Payroll, State Fees, & PR Benefit Warrants as shown above.
32

33 VOTE:

34 Rick Mooers: Aye

35 Geoff Wood: Aye

36 Chair John Macauley: Aye

37 Wendy Littlefield: Abstains

1 Marth Dudman: Aye
2 Motion approved 4-0-1 (Littlefield in Abstention)

3
4 *C. Acknowledge Treasurer's Town Voided Disbursements & School Board AP/Payroll*
5 *Warrants as shown below:*

School Invoices	AP#7	01/03/2024	\$63,124.36
School Payroll	PR#14	01/05/2024	\$92,718.52
Voided Disbursements	V#2404	01/10/2024	-\$1,753.00
Total			\$154,089.88

6 MOTION: Mr. Wood moved, with Mr. Mooers seconding, acknowledgement of Treasurer's
7 Town Voided Disbursements & School Board AP/Payroll Warrants as shown above.

8
9 VOTE:
10 Rick Mooers: Aye
11 Geoff Wood: Aye
12 Chair John Macauley: Aye
13 Wendy Littlefield: Aye
14 Martha Dudman: Aye
15 Motion approved 5-0.

16

Grand Total			\$891,014.11
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17
18 **X. Adjournment**
19 MOTION: Mr. Mooers moved, with Ms. Littlefield seconding, to adjourn.

20
21 VOTE:
22 Rick Mooers: Aye
23 Geoff Wood: Aye
24 Chair John Macauley: Aye
25 Wendy Littlefield: Aye
26 Martha Dudman: Aye
27 Motion approved 5-0.

28
29 Meeting adjourned 7:35 p.m.

30
31
32 Respectfully submitted,
33
34
35
36 Geoffrey Wood

APPOINTMENTS

RECOGNITIONS

RESIGNATIONS

From: [Jerry Miller](#)
To: [Town Clerk](#)
Subject: Re: LUZO liaison for Comprehensive Plan Committee
Date: Thursday, January 18, 2024 8:03:15 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Claire,
The LUZO Advisory Comm. Voted for GAil MARshall as our liaison to the Comp Plan Comm
Take care,
Jerry Miller



Town of Mount Desert

Claire Woolfolk, Town Clerk
21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662-0248

Telephone 207-276-5531 Fax 207-276-3232

E-mail townclerk@mtdesert.org Web Address
www.mtdesert.org

MEMO

DATE: February 1, 2024
TO: Board of Selectmen
FROM: Claire Woolfolk, Town Clerk
RE: March 5, 2024 Presidential Primary Election

Pursuant to 21-A §501, I request that the Board of Selectmen, by recorded vote, approve the appointment made by the Town Clerk, of Carrie Eason as Warden and Heidi Smallidge as Deputy Warden for the March 5, 2024 Presidential Primary Election.

Thank you.

Feb. 2, 2024

TOWN MANAGER DURLIN LUNT AND
HONORABLE SELECT BOARD :

AM RETIRING FROM PERMANENT FULL TIME PUBLIC
WORKS POSITION EFFECTIVE TWO WEEKS FROM
FEB. 2 OR LONGER IF NEEDED.

SINCE I RETIRED FROM FIRE AND POLICE CAREERS
TWENTY YEARS AGO WITH A PENSION, I HAVE ONLY
WORKED SEASONAL JOBS AND FIND THAT WORKS
BEST FOR ME.

HOPE TO WORK SEASONAL POSITION WITH THE TOWN
THIS SPRING/SUMMER.

THANK YOU

SINCERELY

PAUL ACCOMANDO

CC. B. HENKEL

B. JACOBS

J. LAMOINE

CONSENT AGENDA



Town of Mount Desert

Claire Woolfolk, Town Clerk
21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662-0248

Telephone 207-276-5531 Fax 207-276-3232
E-mail townclerk@mtdesert.org Web Address www.mtdesert.org

MEMO

DATE: January 29, 2024
TO: Selectboard
FROM: Claire Woolfolk, Town Clerk
RE: Mount Desert Island Town's Shellfish License Allocations

At your direction, I conducted a survey of the other area towns to determine if our shellfish license allocations are comparable to other local towns.

Mount Desert's allocations are:

<i>Class</i>	<i>Subclass</i>	<i>Amount</i>
Commercial	Resident	9
Commercial	Nonresident	1
Recreational	Resident	No Limit Set
Recreational	Nonresident	No Number Set*

**One to one (one non-resident for every resident license sold) up to 10 licenses; then one non-resident license for every 5 (five) resident licenses sold.*

Bar Harbor - Department of Marine Resources determines allocations per their ordinance;
(unlimited)

Southwest Harbor – No commercial licenses sold; they only monitor recreational licenses
(unlimited for both residential and non-residential)

Tremont – No allocations – don't sell recreational or commercial licenses

Trenton – They are part of the Frenchman Bay Shellfish Collective (7 towns)
Commercial is run through Franklin (60 commercial harvesters)
Recreational licenses are unlimited

SMALL ANIMAL CLINIC
9 TOOTHAKER LANE
ELLSWORTH, MAINE 04605
207-667-2341

Date 1-24-2024

The Town, City, unorganized Territory, Township of

Mount Desert

authorizes the Small Animal Clinic of 9 Toothaker Lane, Ellsworth, Maine 04605 to certify the authenticity of the information noted on stray dog or cat food/shelter claim forms forwarded to the Animal Welfare Board for payment under title 7, chapter 701, section 3406, as amended.

The Town, city, Unorganized Territory, Township of

Mount Desert

acknowledges its responsibility to retain information provided by its animal control personnel as to those dogs or /cats transported and / or taken to the shelter noted above in which we have a contract presently in force.

A fee of \$ 65.00 per dog and /or \$50.00 per cat will be billed to your town for each dog or cat brought for food and shelter as a stray.

A fee of \$30.00 per day for a dog and / or \$20.00 per day for a cat will be billed to your town/city for each dog and or cat brought because the animal is declared by the town/city **ABANDONED OR SURRENDERED**.

When an animal is brought into the Small Animal Clinic as an **abandoned** or **surrendered** animal the City/Town or Unorganized Territory will also be responsible for all boarding fees and must either make arrangements to have the animal euthanized and cremated or placed in a home according to the new animal welfare adoption policy. The City/Town or Unorganized will also be responsible for those fees incurred with us for that procedure.

RABIES QUARANTINE: The animal must be brought into the Small Animal Clinic during business hours. The owner of the animal **MUST** prepay for the 10 day quarantine fee of 30.00 per night for a dog and 25.00 per night for a cat, before the animal is admitted or the **TOWN** will be responsible for the 10 day quarantine fee.

Town, City, Unorganized Territory Clerk/Recorder
Town Manager / Board of Selectmen:

Debra E. Hunt - Town Manager

12/01/2023

Dear City/Town or Unorganized Territory,

Enclosed are the 2024 stray animal contracts. If you wish to contract with us please sign and return to the Small Animal Clinic by 1/31/24.

When an animal is brought into the Small Animal Clinic as an **abandoned** or **surrendered** animal the City/Town or Unorganized Territory is responsible for all boarding fees and must either make arrangements to have the animal euthanized and cremated or placed in a home according to the new animal welfare adoption policy. If the City/Town or Unorganized Territory elects to have the animal euthanized and cremated the City/Town or Unorganized Territory will also be responsible for those fees incurred with us for that procedure.

RABIES QUARANTINE: The animal must be brought into the Small Animal Clinic during business hours. The owner of the animal **MUST** pre pay for the 10 day quarantine fee of 30.00 per night for a dog and 25.00 per night for a cat, before the animal is admitted or the **TOWN** will be responsible for the 10 day quarantine fee.

Alan K. Toothaker VMD



TOWN OF MOUNT DESERT WARRANT COMMITTEE

**Minutes from:
Tuesday, January 23, 2024 6:00PM**

Northeast Harbor Meeting Hall and via Zoom

Members Present: Phil Lichtenstein, Katrina Carter, Tim Murphy, Mike Olsen, Lauren Kuffler, Jamie Blaine, Blakeslee Bell, Owen Craighead, Rosemary Matchak, Donna Beals, Carmen Sanford, Alan Kimmerly

Zoom: Craig Roebuck, Jerry Miller, Kathy Miller, Stephanie Reece, Megan Bailey

Excused: Bill Ferm, Jesse Hartson

Absent: Marina McGarr

Guests: Claire Woolfolk, Town Clerk; Lisa Young, Tax Collector; Kyle Avila, Tax Assessor; Mae Wyler, Treasurer/Finance Director; Durlin Lunt, Town Manager

1. 6:00pm Call Meeting to order, announcements, schedule revisions
2. 6:10pm Claire Woolfolk discussed small revisions to her budget. She fielded a few questions concerning stipends for the planning board and election volunteers.
3. 6:25pm Lisa Young briefly discussed her budget and fielded a couple of line item questions,
4. 6:30pm Kyle Avila described his budget as mostly flat except a rise in postage in anticipation of answering many inquiries concerning projected increases in valuations. He stated that a significant number of valuations updated in 2022 “undershot” by as much as 20%. Kyle also described how the tax rate would likely drop to offset the increases in valuation.

5. 6:40 Mae Wyler briefly discussed her budget, of note were increases in funding for personnel training.
6. 7:00pm Durlin Lunt began by describing the history of the Capital Improvement Plan which will, as of 2024 begin to be fully funded on a year over year basis. The CIP was created to replace and centralize the various reserve accounts held by all the various deponents within the Town. In discussing the general budget, Durlin fielded questions regarding contingency funds, healthcare expense fluctuations and salaries needing to stay in step with cost of living and inflation.
7. 7:50pm Adjournment

Upcoming Meeting: Tuesday, January 30 at 6:00pm at the meeting hall and by Zoom. Focus: Public Safety Budget Review with Police Chief Dave Kerns and Fire Chief Mike Bender

Respectfully submitted,

Owen Craighead Recording Secretary



- UPDATE ON RECENT CLIMATE ACTION IN MOUNT DESERT
- GREENHOUSE GAS INVENTORY SHARE-OUT
- LISTENING SESSION FOR IMPLEMENTATION OF CLIMATE ACTION PLAN

**CLIMATE ACTION
IN MOUNT DESERT
UPDATE & FEEDBACK
SESSION**

WEDNESDAY, FEB 7, 2024

6-7:30 PM

NORTHEAST HARBOR LIBRARY



DRAFT

ACADIA NATIONAL PARK ADVISORY COMMISSION MEETING

Schoodic Institute – Moore Auditorium Meeting Room

Winter Harbor, Maine

September 11, 2023 1:00 p.m.

ATTENDANCE:

Ben ‘Lee’ Worcester, Chair
G. Bruce Wiersma, Vice Chair
Fred Ehrlenbach, Member
Jacqueline Johnston, Member
Carolyn Gothard, Member
Matt Horton, Member
Ken Smith, Member
Kendall Davis, Member
Howie Motenko, Member
Bonnie Newsom, Member
Stephen Shea, Member
Carl Brooks, Member
Kevin Schneider, Superintendent, ANP
Brandon Bies, Deputy Superintendent, ANP
Darren Belskis, Chief of Visitor & Resource Protection, ANP
Keith Johnston, Chief of Facilities, ANP
Amanda Pollock, Public Affairs Officer, ANP
John Kelly, Management Assistant, ANP
Rebecca Cole-Will, Chief of Resource Management
Joy Absher, Chief of Visitor Experience & Education
Mike Eastman, Supervisory Ranger, Schoodic
Eric Stiles, President & CEO, Friends of Acadia
Stephanie Clement, Vice President of Conservation, Friends of Acadia
Nick Fisichelli, President & CEO, Schoodic Institute
Congressional Representatives
Members of the Public
Staff of ANP
News Media

ABSENT MEMBERS:

None

PLATFORM: In-person & Virtual via Zoom

OPENING REMARKS

The Commission Chair, Ben (Lee) Worcester, called the meeting of the Acadia National Park Advisory Commission, Monday, September 11, 2023, 1:04 p.m. to order.

APPROVAL OF THE AGENDA

A motion was not made to accept the agenda for the September 11, 2023, meeting

APPROVAL OF THE MINUTES

A motion was made by Fred Ehrlenbach and seconded by Carolyn Gothard to accept the minutes of June 05, 2023. All approved, no opposed, Motion carries.

SUPERINTENDENT'S REPORT

WELCOME – Kevin Schneider, Superintendent

Introductions (Kevin Schneider)

- Introduction of Joy Absher, Chief of Visitor Experience & Education.
- Mike Eastman is our new supervisory ranger here on the Schoodic peninsula.
- Dave Schlag is the new trails foreman and fills the position that Gary Stellflug was in for many years.
- Lastly, we've hired Matt Outhier to be in a new position as Chief of Project Management.

Park Updates (Kevin Schneider)

- **Concessions**
 - Concessions prospectuses are out for bid. The Wildwood Stables concession prospectus was released in July. Those bids are due on September 15th.
 - Concession led bus tours in Acadia was released in June. Proposals are due at the end of September. There will be three contracts for three different businesses providing bus tours. This will eliminate full size motor coaches from the Park Loop Road and Cadillac Mountain Road.
- **Visitation**
 - 2023 was very busy. Visitation is down 2% compared to 2022, but up 16% when compared to the pre-pandemic averages. Changes are coming from early and late season visitation. July and August have not changed very much. Where we see the increases are in the months from March-June.

The reservation system at Cadillac Mountain has gone very well this summer. We saw a smaller, lower number of reservations sold this summer so far. We think in large part due to weather in the month of June. We see many sales occurring within 48-hours of the reservation time. Whether or not a person shows up for a reservation seems to be correlated with when the reservation was purchased. Somebody who purchases a reservation at the earliest possible time, 3 months in advance, are less likely to show up than somebody who purchases the day before.

- **Economic Impact**

- Traffic on Thompson Island bridge is up by about 2% this summer according to the Maine DOT data. That's interesting giving that our visitation is down about 2%. Visitors have an extraordinary economic impact on our surrounding communities. They generate about \$479 million in visitor spending and 6,700 jobs in local communities within 60 miles of the park.

- **Recruitment**

- This last summer we wanted to fill 175 summer seasonal positions and we only filled approximately, 115. That's comparable to last year. We had a much more difficult time recruiting for positions, particularly in the trades, trail crews, heavy equipment operators, people required to have a driver's license to operate equipment, custodians, fee collectors, lifeguards, and emergency service rangers. We did not have lifeguards or emergency service rangers the last few seasons. And hiring for next season begins again today. We have a number of headwinds for filling these positions; housing, pay, a job market here which is hot for these labor related positions, and the federal hiring process and how long it takes to onboard people. And there are unique resume requirements that can result in people not being selected for a position. A federal resume is very different from a private sector resume. It requires a lot more information. There's a lot more detail that is required and our positions require background checks to be a federal employee. So, we are stepping up the recruitment effort to try to boost our hiring and we are working in collaboration with Friends of Acadia. We have been sponsoring resume writing workshops within the local community as well as communicating how to apply for a federal job. We have been reaching out through social media posts highlighting the positions our employees fill and the types of jobs available. We are also advertising jobs beyond USA jobs, which is the normal federal hiring website. You will be hearing more about these efforts over the next 6-12 month.

Inflation Reduction Act (Brandon Bies)

- The Inflation Reduction Act, signed by the President a year ago last summer, is important to the park service. It provided \$500 million to the National Park Service for staffing. A key piece is that it is not an annual appropriation but a one-time lump of \$500 million and it must be expended by 2030. That money is then split up among all 425 units of the National Park Service. Ultimately, Acadia National Park will be receiving \$3.25 million, as well as St. Croix Island and International Historic Site, which we also manage. So, between the two parks we will be \$3.25 million dollars. These monies are to be spent on either term positions, which is full time but hired only for a term between one and, typically, four years, or on permanent positions. But if it is a permanent position, we must absorb the position into our current operating budgets because these funds go away and must be spent by 2030. And so, the guidance that we received from the Washington office is that these positions should be transformational positions that allow us to either change the way we do things or operations, adjust to the way things are going now, or deal with a specific backlog, a one-time thing. We have a mix of those positions and we have ten positions which we are recruiting for.

The first couple were to respond to our increasing visitation, especially our increasing call volume and dispatch center and search and rescue operations. Those numbers have gone way up so we are looking at hiring a full-time, permanent Search and Rescue and Emergency Services Coordinator and an additional dispatcher for our dispatch operation. Next, we have a Youth Engagement and Stewardship Coordinator, and a park housing maintenance position. With the increase in housing, we need somebody to continue to help us deal with the issues that we have at housing. We have more positions to maintain our housing and a part-time fleet manager. Our total fleet for Acadia National Park is about 265 pieces of equipment total and we need somebody to help manage all of that. These will all be permanent positions. And then there are a number of short-term positions - an IT Specialist, Archivist, Wildlife Biotech, and a GIS Data Manager.

We are also working with Joy, who was just onboarded, to hire a position or positions to be determined to help with our Interpretation and Education programming. And then finally I would say that Saint Croix is hiring a four-year Youth Outreach and Education Program Coordinator and that position is advertised right now. That's a little bit of information about how we are using the Inflation Reduction Act funding.

Housing (Brandon Bies)

- In June, I reported we have made some great strides on employee housing. First, I want to recognize that we are making great progress, thanks to Friends of Acadia. We have 10 beds at the Kingsleigh Inn to support park and Friends of Acadia staff. Thanks to Friends of Acadia funding, they have also supported work on our current housing inventory. Eric will speak a little later about some housing updates on Jordan Pond Road.

The park has received funding for the design phase to build out Harden Farms on Kebo Street in Bar Harbor. Currently, it is eight, one-bedroom units that date back to the late 1950s-early 60s. We are excited to announce that, as of last week, we have a contract for the design and a local engineering firm that we work with frequently here in Acadia who will be handling the design process for the buildout of Harden Farms. We hope to have the design process completed by this spring. We are looking at building about 56 +/- at that location in two phases. Some units will be 8-bed suites to include private bedrooms with a shared Jack & Jill bath, common space, and shared kitchen. We will also have a number of one-bedroom, single efficiency private units. Ultimately, we are planning on four buildings of suites (32) and 2 buildings with 12 one-bedrooms private units (apartments) in each. This is preliminary but we are hoping for the first phase of construction to be awarded next summer and phase two being funded and awarded in fiscal year 2025.

Jordon Pond Road (Keith Johnston)

- **Bridge Work**

For the last two-years we have been working with a team at Federal Highways to look at our major road interfaces and bridges that have state highways and park roads and looking at long-term strategies for these bridges. For long-term repairs on bridges, we need to open them up on the deck and take them down to the concrete arches and waterproof the drainage part of the arches. Over time, that water has been leeching down through roadways and through the concrete arch and getting into the steel infrastructure and causing cracking. Most of all experts we've worked with recommend that the right

solution is to expose these bridges, waterproof, and get the drainage correct. The first two bridges that we will work on is the bridge on Jordan Pond Road where the carriage road goes underneath, right before it runs into the Land and Garden Preserve land on Stanley Brook bridge. That will close next spring. The other bridge is the one at the Park Loop Road, one-way section. There's a bridge that goes over an abandoned section of Carriage Road that used to go to the Dane Farm, which is Wildwood Stables. We have not awarded the contract yet. But if successful, these bridges will be worked on from February until Memorial Day. They must have them open for traffic during the summer and then finish up anything in the fall after Labor Day. So, for the four residences on the Jordan Pond Road north of the bridge, they can use Stanley Brook Road to access the residences. For everybody else, that would be closed during an interim time for doing the work. So, the contract has not been awarded yet but our hopes are to get it done early and have the least impact to the public, as well.

These bridge decks have not been opened since they were built. We've tried other alternatives to prevent water from getting in but they're not as successful as doing this the right way, and probably the hard way, which is to open the bridge up and do the right treatment on them. Those are the two bridges that we will tackle next year. There's a lot of other bridges we have held off until we can learn how this will work and how we can refine our construction process. Are there any questions?

Construction/Maintenance Updates (Keith Johnston)

- The other big jobs are the Great American Outdoor Act projects. The one here on the Schoodic Institute campus is taking care of our water lines and sewer lines. The water supply for this peninsula is pumped and piped from all the way up the mountain and across the bay to this campus where it is treated for drinking water and that water line is not deep enough and subject to freeze in winter. The goal of this project is to make it deep enough and insulated to keep it from freezing. The sewer system is getting repaired and the water line replaced to help us reduce waste and to be better stewards of our water sources.
- The other big project at headquarters is the construction of the maintenance facility. It's making progress. The whole space is exposed and there is a lot of granite and they are working on ledge removal. If you swing by the campus, it's hard to miss the site. It is moving along.

Kevin Schneider - These are two high-priority projects and there are only two fiscal years left before this law expires - it is a crucial piece of legislation. And another important piece of legislation is the Bipartisan Infrastructure Law. That has funded some critical projects in the part that Rebecca Cole-Will will talk about. Becky is the Chief of Natural and Cultural Resources.

Bipartisan Infrastructure Law Updates– (Rebecca Cole-Will)

- Last year I told you about the funding we received through the Bipartisan Infrastructure Law (BIL) for ecosystem restoration for two ecosystems in the park, The Great Meadow and Bass Harbor Marsh.

The bipartisan infrastructure will have funding capacity for long term to do ecosystem restoration. We were successful in getting funding for two big important projects into the park. One, The Great Meadow, is the largest freshwater wetlands in the park. It is adjacent to the park and has been heavily impacted over the 100 years of the park and is in poor condition as far as a wetland is concerned. The second project is Bass Harbor Marsh, which is the largest salt marsh in the park. Both have places where they are heavily inundated by invasive plants. We have teams working to figure out how to remove all the Glossy Blackthorne and how to restore some natural plant functions and ecosystem work. These are two big, ongoing projects. A lot of work has been done over the summer. And we went to touch on a couple of the highlights of what's been going on this summer.

The crews have made a lot of progress removing this Glossy Blackthorne and starting to restore some native plants. And we anticipate expanding that work over the winter and into next year and start working on some of the hydrology that's been disrupted for ditching and other things at Great Meadow and Bass Harbor Marsh. There will be trail work done at Great Meadow, as well, and expanding the plants work. We are bringing in more indigenous science into these projects going forward. Our anticipated date of permanent design and installation of the culvert is next fall 2024. These will be at least three-year projects. Do you have any questions?

Resource Stewardship Strategy (Rebecca Cole-Will)

- We have this Research Stewardship Strategy document, which is a planning tool used as an assessment to understand and identify key resources and stresses and threats to them. For example, forest pests are one of those threats and our forests are incredibly important and a fundamental resource to the park. Some stresses in the threats are climate change is always one of the calculation pieces into this work and then, what are some of the things that we already know? What are some of the strategies in the work that we need to do to address that priority resource? We worked through this work and it's not just our natural resources, air, water, forests, and zoology, but the intent was to be very interdisciplinary and integrate our natural resources and cultural resources, as well, because Acadia is a big complex park and it is a heritage landscape and a cultural place for Wabanaki nations. There's a lot of history here. Our visitor numbers and the way our visitors interact with our Park and our resources is a critical piece of this as well, understanding social science and understanding our visitors and how they interact with our resources. We work through this with a lot of different partners, Wabanaki Scientists, Preservation Officers, Schoodic Institute partners, Friends of Acadia, universities, and other academic partners and scholars as well, as well as our own staff to understand a long list of critical resources here. With knowing that our resources and other resources are limited in terms of staff capacity and our funding, how do we really prioritize where we are going to plan and do our work in the next five to ten years. This is a living document recognizing that things have changed a lot and that things will continue to change.

Island Explorer Updates/Acadia Gateway Center (John Kelly)

- I will give a summary about how Island Explorer is operating this year. As of the end of August, a couple of weeks ago, we had 328,000 riders.. It's up from last year, 8% year to date. We are still down from 2019 by 55%. Because even though our visitation is down, ridership has gone up.

The other news this year, due to continued struggles with hiring drivers it resulted last year in a change of schedules in the fall that had to basically be reprinted. This year, Downeast Transportation got ahead of the game and purposely had the schedule go through most of August but with a newly printed schedule-initiated August 23rd. The other new thing that is coming up this fall is the test pilot of electric buses. We started out with potentially having six electric buses loaned to the Transportation Department. We are down to two. They run for one week each starting September 17th through October 1st. The idea is to analyze the capability and the functioning of buses on the route. We will also be testing how it could serve Cadillac Mountain (terrain), even though Island Explorer does not serve Cadillac Mountain. Again, it will be two companies testing their buses. It's not going to look anything like Island Explorer. It will be labeled differently and will be running on different routes for this service. We are working with Downeast Transportation, but also, the National Renewal Energy Lab and the United States Department of Transportation. It's a partnership which is also doing a pilot in the Grand Canyon. We are the two parks this year where these groups are serving us to provide the pilot.

OLD BUSINESS

- **Status of Appointments (Brandon Bies)**

Of the 16 positions on the Acadia National Park Advisory Commission, there are currently two members who are serving under appointments that are active and approved. They are Bonnie Newsom, Member at Large, and Carl Brooks representing the Town of Cranberry Isles. Katherine Heidinger had been reappointed when she unfortunately passed a few months ago. That position is vacant and we will need a nomination for a representative for the Town of Winter Harbor for us to send forward. The remaining positions are not under active appointments. If you were on and were appointed at one time and it has expired, you can continue to serve until you are reappointed or somebody is appointed to replace you. Meanwhile, we submitted a very large packet of 13 positions of nominations up to the Department of the Interior on April 20th of this past year. Of those 13 positions, it's important to know, that there are several of those who have more than one nominee. There will only be one person selected by the Department, but there were multiple nominees for some of those 13. We have heard that things are moving forward. It just takes a long time. It's time consuming but we have seen progress so I am hopeful that the next time I sit before you in February, we can start saying that some, or all, of those 13 positions have been filled. I will leave it at that. If you have any specific questions, reach out to me, or better yet to Kathy Flanders, who is our lifeline between Washington and the park keeping us posted on what is going on.

NEW BUSINESS

- **2024 Advisory Commission Meeting Dates (Brandon Bies)**

- February 5, 2024 – 1:00 pm, ANP Headquarters
- June 03, 2024 - 1:00 pm, ANP Headquarters
- September 09, 2024 – 1:00 pm, Schoodic Institute, Winter Harbor

The meetings will be combination meetings, held in person and virtually.

A motion was made by Kendall Davis to accept the 2024 Acadia National Park Advisory Commission meeting dates as stated. It was seconded by Fred Ehrlenbach, all accepted, no opposed.

COMMITTEE REPORTS

Science & Education Committee – Bruce Wiersma

The S&E Committee meeting was held at Rockefeller Hall at Schoodic. Members and ANP staff present are listed below. Brandon Bies, ANP Deputy Superintendent gave us an overview of the S&E activities at ANP. Rebecca Cole-Will gave us an overview of the Resource Stewardship Strategy program. She also passed out ANP's Resource Stewardship Strategy Summary* which contains details of the results of this significant planning effort. We were introduced to Joy Absher who is the new head of education at the park and heard from Kate Petrie on the continuing middle school education program she manages. Over 800 students were in the program in 2022. Several of the Committee members had visited with Kate a few years back to get a firsthand look at this program. A suggestion was made that we (S&E Committee members) get an updated tour. I fully support this idea. Abe Miller-Rushing presented an overview of ANP research activities. He noted that The Science Symposium will be held at the Schoodic facility on October 18. He also reported that the 2nd Century Stewardship Fellow program will be renewed, but with a new name, Acadia Science fellows.

S&E Committee members present:

Kendall Davis

Steve Shea

Carolyn Gothard

Bruce Wiersma (Chair)

Lee Worcester the Commission Chair also joined us.

Acadia National Park Staff present:

Rebecca Cole-Will

Brandon Bies

Abe Miller-Rushing

Joy Absher

Kate Petrie

Park Use Committee – Jackie Johnston, Chair, The Park Use Committee did not meet but I am happy to be able to join you from Scotland.

Lands Committee – No Report

History Committee – No Report

FRIENDS OF ACADIA –Eric Stiles, President and CEO

We all take credit for each other's work which in some ways makes a great partnership but I will touch on some things briefly that you may have heard about or will be hearing about from my partner, Nick. It's been a fun summer. Friends of Acadia's benefit raises dollars for immediate need for the park. They have two boats in operation for their holdings on over a dozen islands right now which aren't equipped for the needs getting out, i.e., more crews, materials, and so forth. Brandon, Kevin, and the team did a great job specking out a new boat. It's like floating a F350 pickup truck. The bow drops, think about an ATV or

wheelbarrow coming off the front. The benefit through the generous support of the community is allowing us to purchase that boat, which is under construction right now.

I want to recognize Stephanie Clement, Vice President of Conservation, for Friends of Acadia. Her team worked very closely with the men and women, people of the National Park; the Summit Stewards, Stewardship Crew, the Wild Garden's Supervisory Gardner, and Recreation Technicians, who continue to work through the summer and at a reduced clip this fall.

Friends of Acadia also financially supported numerous programs including the Acadia Teacher Fellows program. We have teachers from Maine, Maryland, Pennsylvania, Arizona, and New York. Concurrently we also have a cohort of teachers that meet on Thursdays throughout the school year. This is really about how we bring the national park into the classroom and bring those classrooms back into our great national parks. The Acadia Youth Conservation Corp is a cool program that has been beefed up the last couple of years. They say that youth is wasted on young but there is no better back than an 18-year-old back but the National Park Service also uses this opportunity to expose them to a variety of professional careers within the National Park. And hearing directly from parents about that kind of workforce exposure and how that has helped elevate the sites. There is nothing quite like trying to get your kid motivated for a great career in the future.

We also help support six urban and diverse youth groups in their participation at the Acadia National Park. You want to uplift local talent but you want to include others in America's greatest invention. Nick will talk about the Schoodic Education Adventure, which we are pleased to be a partner in. So, we continue to provide financial support for Wild Acadia. We are also continuing to fund the planning and design work needed to construct an accessible trail and sidewalk in the east and west parking lots of the summit of Cadillac. We talk about diversity which includes accessibility as a significant portion. If you think about the grant of the structure here at Acadia it's one of the greatest in the world. We could create a high-quality experience who otherwise have barriers to these treasures.

Coming this fall, come celebrate my birthday on November 4th and Take Pride in Acadia Day. We usually get several hundred folks out contributing to helping to rake the leaves out of ditches and all sorts of things that are incredibly important to long-term. I think having lived here a year just a sense of community pride and ability to give back to a park which means so much to all of us.

A quick update on the Dane Farm project. I want to thank Mr. Motenko who's been a key part of this conversation. We talk about the Dane Farm which is 4.1 acres located at the northern end of Jordan Pond Road. It is an inholding within the congressionally approved boundaries of Acadia National Park and up until Friday morning, was owned by the Rockefeller family. We purchased and closed on that property Friday morning. We are excited for that. And of the 4.1 acres, about one and a quarter acre is currently used as a public works yard by the Land and Garden Preserve. It is graded and cleared and the soil is compacted. We will be looking at building a five-bedroom and a three-bedroom residential suite on that site which is allowed by zoning. The remainder will be converted into a warm season meadow. So, we are going to be giving back to the air, water, and the pollinators on the island and we are excited for that. We (Acadia National Park & Friends of Acadia) had a great community forum meeting on July 11th to share the concept plans with the community and about 50 folks attended. We heard from residents with three primary concerns about street safety regarding Jordan Pond Road, specifics on the site design, and potential expansion plans at that site.

Again, Jordan Pond Road is a municipal road. Any changes to traffic patterns, et cetera, is a municipal decision. At the invitation of Jordan Pond Road residents that reached out to Mount Desert, Kevin Schneider, John Ipe from the Jordan Pond House, and I attended the meeting. As part of that community conversation there was a number of things discussed. Currently the Public Works Director and law

enforcement are looking at some options for what might be done to make it a safer street and will be coming back to the select board at a fall meeting for those proposals.

I can share that one of the residents was pleased that Mr. Ipe was able to talk to folks about commercial vehicles, whether its vans or trucks, moving off Jordan Pond Road, and there was a thank you e-mail from the individual that John recognized the efforts to move commercial vehicles off that street. Okay, so we will be finalizing the design plans at the end of September and will be having a following community forum in person and hybrid to share the final plans with the community residents. It's open to the public but our primary target is the Seal Harbor village residents and business owners. This is for follow-up conversation.

We are reaching out to local construction firms and, if I win the lottery, we will have a groundbreaking this fall but that's a little ambitious. If not we would assume that we would begin construction in the spring. At the end, the land and improvements will be gifted to the national park. It would be an asset of the taxpayers of this great nation. FOA is not going to retain ownership. We don't feel that is our role. Are there any other questions?

SCHOODIC INSTITUTE UPDATE – Nicholas Fisichelli, President & CEO

I don't think it's too late to say welcome to Schoodic Institute, Acadia's Research Learning Center campus. This is one of 17 research learning centers across the national park system and the only one with the partner organization that is co-leading the science and co-leading the Research Learning Center. And as Eric mentioned, the partnerships here are kind of what to make the magic really counts, I think, at our Research Learning Center. Through our work as being a nimble Park partner, we are being able to more than triple the National Park Service investment in science and education. So, through additional philanthropic support, as well as additional land funding, we are able to chip away. And really trying to build this thriving community of science here in Acadia.

You've heard about some of those projects today, the big restoration projects on summit areas in the park. This summer, about 200 volunteers carried over 3,000 pounds of soil to the summits of Penobscot and Sargent Mountains. This was part of the big restoration project and this was a big event with Friends of Acadia and others. There are volunteers, ages were 5 to 80 years of age, carrying soil up to those summits. Much gratitude to the community for trying to help us restore areas that have experience 150 plus years of heavy human use. Some of the other restoration projects are in Great Meadows, which is ongoing. And Bass Harbor Marsh, as well. And there are lots of other projects every year. There are at least 85-plus research projects happening in Acadia.

In addition to being an amazing park, it's also a field station. It's a place to understand our changing world. One of our staff scientists, Anna Weber, a Marine Ecology Director, is right now at the Organizational Biological Field Station, which is an annual international conference is where field stations from all over come together to work on best practices for how we can better understand our changing world and respond to it.

In the past, Abe and I had reported on the Second Century Stewardship Fellowship program. I think I can call it a prestigious fellowship when we only select the brightest individuals for fellowships.

There happens to be a member of the commission that is a former fellow. Bonnie Newsom was a former fellow doing research here in the park. We are continuing that program and rebranding it, calling it the Acadia Science Fellowship. We will have a new request for proposals that will come out this Friday, September 15th, and we will be supporting a couple new fellows in 2024 for that fellowship. That is for original research which typically backs a student's postdoc early career faculty level, doing original

research of the park that is focused on some of the park priority stewardship challenges. The Resource Stewardship Strategy that Rebecca mentioned earlier helps to direct what those priorities are. I'm really excited to have that program continue.

On the education side, today is the very first day of the Schoodic Education Adventure fall session. We are really excited to have students, typically middle school students that come for 3-days, 2-nights, for an outdoor school program led by the National Park Service educators and the Institute, and of course Friends of Acadia who is the important partner holding that program as well. We have 14 schools on the schedule for this fall, about 450 students or so. So, lots of local schools from Sedgwick, Tremont, Hancock, Connors-Emerson School, Trenton, and Brooklyn. Some local area schools and then some from further, Eastern, which is up in the county, and next week Caribou is coming and even the Freeport, Maine, school. We do draw from schools across the state for that program. Last time we met, I mentioned the legislation to support outdoor school for all Maine students which did pass and is currently on the appropriations table so it is carried forward until January of 2024. Hopefully, it will get funding and that is a statewide effort that every student in the state would have an opportunity to attend an outdoor school program such as the Schoodic Education Adventure here at Acadia.

The Maine Public Broadcasting TV has a new program called 'Borealis' which premieres this Thursday and there is a ten-minute piece of that program. The last thing, speaking of things to watch. Tomorrow we have our evening lecture with Hawk Henries here in the auditorium across the hall. He is an indigenous artist and musician. He will be talking about music and the nature of reflection, which is part of our summer lecture series. And that is it for me. Any questions? Thank you.

ADVISORY COMMISSION COMMENTS

Carl Brooks: I am new to the commission here, but as I see and I read the charters of various committees and our own charter, I think we should consider a long-term issue committee. I understand the federal hiring process. But the key personnel here do turn over here on a regular basis and there are some very long-term issues, let's call them the nearer-term kinds of things. We can comment on them here and we are quite aware of these problems and I think some of us should put these together and bring them out so you understand them. I'm not suggesting that that is a decision committee that decides a solution. Maybe we come up with 29 different solutions and just throw them at you. But there are some real, long-term issues here that I think those of us that have been around a while we could well identify and could be a benefit to you. What brings this to my attention today is, I just read the postmortem on Maui. I mean what happened in Maui was a change of culture and nobody paid attention to it until somebody threw a match into it and it burned the entire town. This is sort of what happened, none of you were born before 1947, I was. I lived through 1947 and I know what happened before 1947. There was a very similar culture change that had started already here. It exacerbated the problem. Is that culture change still going on and still being ignored? Are we setting ourselves up for a 2047 that's worse than 1947?

Then, I look at the transportation situation here on a short-term, politically popular basis. We are building this inter-modal terminal in Trenton, but is that really a solution to the problem? I look at the other side of that and is that it's going to make that so much easier to get into the park that now it will become the popular entrance to the park. And is it going to drastically increase the number of people coming and the traffic? If it is, then what are our options to do something? We have an immediate issue. Should we consider an alternate route which didn't exist in the past? The personnel at the park is on a relatively short-term basis. It seems to me that if we had a committee here there's a long-term issue committee that have a history around here and we know what's happened in the past, we could relate it to what's going on now or into the future. It would give you a real heads-up on the underlying situations that we're not identifying and talking about. I throw that out for what it's worth and the suggestion that maybe we should try to do something along that line. Thank you.

Kendall Davis: Okay, but I worry about here is that I am not against what you suggested here. I am against redundancy. Redundancy creates a quagmire. We get bogged down with the committees that already exist and if the issues cannot find a place in those committees, I could see doing this. But I am concerned that we would go ahead and form yet another committee when committees are hard to get people to participate in as now. There is an issue with that.

Carl Brooks: I have been on enough Federal Advisory Boards long enough to understand what you're saying and absolutely don't disagree. Thinking about this I looked at the charters of our existing committees and as I see our activity in our existing committees, I see it it's to look at the near-term kinds of things the park is doing and proposing to do and provides a combination of input from the local communities that's appropriate. This kind of committee, the number one job is to put holy water on what the park wants to do. Our means of operation is that we can flavor that holy water one way or another based on things that impact us.

I absolutely agree. If we could find a home for that on one of these committees, let's do it. But when I read the charters of these committees, it does not seem to me that they have a flavor looking at the hundred years past and hundred-year future. If we could find a way to stick it into one of the existing committees effectively, I don't disagree.

Kevin Schneider, Superintendent: I know that the transportation plan has been a big subject of the park use committee that Jackie has chaired. And Jackie you could speak to that. That certainly could nest, and has nested, in the park use committee. The questions around fire management are good ones and that could potentially be nested to the science education committee to the extent that were looking at forest ecology and the science of these forests and those would be appropriate topics I think for those committees to concern. I think what you're suggesting is to back up and look at the bigger picture to which could be something that the committee chairs try to do as well, and then bring it back to the commission.

Carl Brooks: There's individual issues that we might have identified that might fit a particular committee. But I'm thinking there is a whole wide class of things going on that you don't see an applicable committee. I think that committees may be more coming up with a solution rather than identifying the issues. What I'm talking about is getting the issues out there so, as people cycle through the park personnel system, it could be brought on board. You have issues here that we should recognize exist. And then they would probably call for some kind of decision-making but it's not my purpose here to make a committee for an organization that is going to give us solutions. The committee could suggest alternatives. Historically we had a parallel path to MDI. Clearly, that is a problem not being solved by this inter-modal facility, like a traffic jam on a two-lane bridge across from Trenton. Clearly we need to think outside of the box. You have an unfortunate problem. And when I read the post forums, there was a great parallelism between there and what happened here in 1947 and I have raised the question, are we continuing that same cultural process that led to that destruction? That led to the exacerbation of 47 here. That's on the fire management side. There was an article a couple weeks ago in the FT. They parsed the likely destructive dangers of different parts of climate change and wildfire was number three on the list. Raising sea levels is number five on the list. And as I say, another issue is, historically, the flux that has happened from the days when horseless carriages were band on MDI and we had parallel rail service. Are the issues that we have a facility with traffic jams happening. Is that really going to deal with the issues or are the issues more fundamental here? And we need to get those issues up in front of us.

Fred Ehrlenbach: From my perspective, that goes beyond the Acadia National Park Advisory Commission on park. That is an island-wide issue and a regional issue that eventually will be addressed by somebody, I don't know who it's going to be. As a representative from Trenton, I can tell you that only one end of the bridge is in Acadia National Park and that is on Thompson Island and the other end is in Trenton and its two lanes. The train service was combined with the ferry service from Hancock Point.

The train went to Hancock Point and the ferry went to Bar Harbor. This has been discussed through Maine Emergency Management and Maine Emergency Agency-Hancock County; about how to respond to an incident at Acadia National Park. How would they evacuate. That is an issue. I agree with what you're saying but I don't think it's within the purvey of this commission. It has to be addressed regionally somehow, not by the park or this commission.

Carl Brooks: I absolutely agree. There's no question. As you say, it's going to take a joint effort of all the towns and the park, MDI, and Trenton and so forth.

Ben Worcester, Chair: We don't have to try to reconstruct the past, we need to look to the future. I think your topics are fine. I do think they are ones that should be looked at. I think the basic committee structure that we have presently is probably adequate. They're just not all going to go into the same committee. Transportation may go into one. And fire into another. I do think that they are worth looking at. I think they probably should be, and maybe there already is a concern to say we could we have the redoing of the 1947 fire. There's a lot of fuel out there and, if the right conditions come along, it's not too far from anybody's imagination what could happen. Transportation could go to another committee. I must say that our purpose in here is to advise the Secretary of the Interior. We're not here to quote, in the real sense, to do anything. We are here to monitor the activities within Acadia National Park.

Howie Motenko: This is Howie. I just wanted to add one other thing that I think this commission also serves a purpose for the community forum to let the public to engage with the park and we are a vehicle for that so I want that to be equally as clear.

Matt Horton: My problem is very simple and it is a question. I have noticed along the bluffs in Bar Harbor, the encroachment, and the growth of the black locust trees along the guard rail and it's kind of obscured the vista. I have had a few people talk to me about that and I know this is park lands and I'm wondering if something can be done about that? Can we have the smaller trees thinned out before they can become bigger trees and completely obscure the Vista.

And you should be aware that the same trees I'm talking about are starting to obscure the Acadia National Park sign that is down by the yacht club. It's kind of a mess. They are hanging over the guard rails and what was a nice vista two or three-years ago has kind of been taken over. That's my question, I don't expect you to have an instant answer but I thought it should be brought to the committee's attention and to the staff of Acadia National Park.

Kevin Schneider, Superintendent: We have been a little behind on our Vista maintenance. That Vista historically was cleared by the town of Bar Harbor.

John Kelly: It had been probably ten-years ago but we intervened to say the town could not cut trees on park property. So, we sort of pushed the town back with that.

Kevin Schneider, Superintendent: We can take it up with the town potentially.

Keith Johnston: We have been in a recent conversation with Becky about the species and how it might be managed in the future. Because it's becoming a concern for a lot of folks and it has come up several times recently. There is opportunity for conversation about how we incorporate that vegetation management into the bigger picture.

Kendall Davis: I had a conversation with Brandon Bies earlier as the Science Committee meeting regarding the trails and the difficulty of trails at Acadia National Park. I had it brought to me by one community member that said it would be nice to have something at the very beginning of the trail when you are up there in years to be notified if you're going to run into a level four- level five difficulty and not a ladder facing you with you looking up. And Brandon reassured me that is something that you are working on.

Brandon Bies: As I understand it, Jay Elhard, our Information Specialist, is working on a pilot. I think the Tarn is where we were thinking about doing. It would give you notice of the topography of what the trail would look like.

Jackie Johnston: I neglected to jump in when I should have at the end of the Superintendent reports. I wanted to go on record now. In hearing Keith Johnston's summary of all the work that has gone on and all the projects that will be going on, having been part of that process on the Navy side years ago, I fully appreciate the effort that has been made and what has been accomplished between the congressional delegation advocating for funds in various forms to flow through to the national parks. And this team sitting in this room, as well as the Friends of Acadia.

But the team sitting in your room right now putting together projects, planning them, and evaluating them from a cultural and historical resources perspective, and executing the acquisition process to get these projects out, it's amazing that they have kept up with these opportunities with the various funding flow to do what the park needs the most in certain areas. I just wanted to be on record to say kudos to this entire team on what they have accomplished so far and what they continue to do on the project site. Thank you.

Any other questions or comments from the commission?

PUBLIC COMMENT

Steve Smith, Otter Creek: I find it ironic that we are talking about invasive species today, which is a topic I am bringing here. And I did not make enough copies but I am here about a different type of invasive species. *Mr. Smith distributed a handout.

George Davis, Otter Creek: It's been about three and a half years since I spoke to this group but I'm sad that I have to do it again. My name is George Davis and I am from the Village of Otter Creek, the town of Mount Dessert.

I went over to the Rockefeller Gatehouse yesterday and what I complained about three and a half years ago is that a little bit of work has been done on the woodwork on the outside. But it's 88-years old and needs to be done soon. I think someone, one person with a paintbrush could put a clearcoat on that woodwork out there and it would probably last another 88-years because most of it is recessed back in the wall. If it wasn't for that, it would be all gone. But it really needs attention Mr. Superintendent.

Kevin Schneider, Superintendent: There has been some work done. Were you at Brown Mountain or Jordan Pond Gatehouse? There has been some work done on the gatehouses and there's work happening right now on the piers at Jordan Pond Gatehouse, which are the historic, masonry piers when you cross onto the carriage road. There's a lot of work done on the Jordan Pond Gatehouse in the last couple of years and Keith can talk more about that in specifics. But if you're looking at Brown Mountain, Keith?

Keith Johnston: Preservation work is being done, following the preservation status set up by the Secretary of the Interior. I assure you we are doing our best with those assets in the manner in which they were built.

George Davis: I believe one person with a paintbrush could really make a dent. I mean it. Thank you.

David Carre, Gouldsboro: In the spirit of staying in the community for a moment to make a short comment. I wanted to point out a conflict, and I don't know the solution. I have noticed that Acadia National Park has posted on social media about the night sky visibility in this area. I very excitedly looked for Charles Sumner High School to come online which it has and it is admitting the campus is admitting a tremendous amount of light, it seems to me in conflict with the night sky experience in this area. Maybe there's an opportunity for some sort of conversation between the Park Service and RSU 24. Particularly, if the park is going to run a night sky event in September. I would suggest that maybe something be done to dim it down for such an event. Thank you.

Any other questions or comments from the public?

CLOSING COMMENTS

The Commission Vice Chair made closing comments. With no further comments, I move we make a motion to adjourn. Fred Ehrlenbach made a motion to adjourn. Kendall Davis seconded. All agree – no oppose. Motion carries.

ADJOURNMENT

The next meeting is scheduled for Monday, February 05th, 2024, 1:00 p.m. at Acadia National Park headquarters in Bar Harbor. It will continue to be an in-person and virtual meeting as published in the FEDERAL REGISTER.

Meeting adjourned at 2:50 pm
Minutes Submitted by Kathy Flanders

NEW BUSINESS

TOWN OF MOUNT DESERT
PUBLIC SPACE SPECIAL EVENT APPLICATION

Application Fee - \$10.00

NOTE - Applications are due 60 days prior for major events and
30 days prior to event for minor events.

THURSDAY MORNINGS

PERMIT #: 1-2024 DATE OF EVENT: 4/27 - 8/29 TIME: 9AM - 12PM

DATE APPLICATION RECEIVED: 1-22-2024 # Expected to attend _____

PUBLIC SPACE REQUESTED: Please check: Northeast Harbor Marina Green
Seal Harbor Village Green _____ Suminsby Park _____ Otter Creek Playground _____
Hall Quarry Park _____ Pond's End _____

TYPE OF EVENT - MAJOR OR MINOR (SEE POLICY FOR DEFINITIONS)
(circle one)

APPLICANT: MDI FARMERS MARKETS (Signature)
CLETON PAGE, PRES. (Print)

MAILING ADDRESS: PO BOX 53 EAST BLUE HILL ME 04629

PHONE: 207 374 2251
(Home) (Business) (cellular)

OTHER CONTACT INFO: info@lucysgranola.com
(Email) (fax)

AGENT: CLETON PAGE, PRES. (Print) (Signature)

AGENT MAILING ADDRESS: PO BOX 53 EAST BLUE HILL ME 04629

PHONE: 207 374 2251
(Agent home) (Agent business) (Agent cellular)

OTHER CONTACT INFO: _____
(Agent email) (Agent fax)

What is the tax status of the applicant? (Non-profit) NON-PROFIT

Does the applicant propose that amplified sound be used for event? Yes _____ No
If yes, include description:

USE REQUESTED (Applicant, review the Public Space Use Policy, then explain what you want to do)
AS IN PREVIOUS YEARS THE MDI FARMERS MARKET WOULD LIKE TO CARRY OUT A FARMERS MARKET USING THE SAME SPACE, SAME NUMBER OF VENDORS UNDER THE SAME REQUIREMENT AS PREVIOUS YEARS.

It should be noted that it is a public space and your event will not preclude other people from using the space; however once approved, no other special events will be permitted at that location while your event is taking place.

Approved this _____ day of _____, 20____, by a majority of the Board of Selectmen:

TOWN OF MOUNT DESERT
PUBLIC SPACE SPECIAL EVENT APPLICATION

REC'D JAN 31 2024

Application Fee - \$10.00

NOTE - Applications are due 60 days prior for major events and
30 days prior to event for minor events.

PERMIT #: 2-2024 DATE OF EVENT: Oct 5, 2024 TIME: 8am - 12pm

DATE APPLICATION RECEIVED: 1-31-2024 # Expected to attend 80

PUBLIC SPACE REQUESTED: Please check: Northeast Harbor Marina Green _____
Seal Harbor Village Green Suminsby Park _____ Otter Creek Playground _____
Hall Quarry Park _____ Pond's End _____

TYPE OF EVENT - MAJOR OR MINOR (SEE POLICY FOR DEFININTIONS)
(circle one) MINOR

APPLICANT: Help Portrait MDI
(Print) (Signature)

MAILING ADDRESS: PO Box 112, Seal Harbor, ME

PHONE: _____
(Home) (Business) 207-318-3402 (cellular)

OTHER CONTACT INFO: _____

AGENT: Howie Motenko (Email) Ah Motenko (fax)
(Print) (Signature)

AGENT MAILING ADDRESS: PO Box 112, Seal Harbor, ME

PHONE: _____
(Agent home) (Agent business) 207-318-3402 (Agent cellular)

OTHER CONTACT INFO: _____

What is the tax status of the applicant? (Non-profit) Non Profit (Agent fax) 591(c)(3)

Does the applicant propose that amplified sound be used for event? Yes _____ No X
If yes, include description:

USE REQUESTED (Applicant, review the Public Space Use Policy, then explain what you want to do)

Our annual free community portrait photo event for families who could not otherwise afford a professional portrait session.

It should be noted that it is a public space and your event will not preclude other people from using the space; however once approved, no other special events will be permitted at that location while your event is taking place.

Approved this _____ day of _____, 20____, by a majority of the Board of Selectmen:



Memorandum

Date: February 1, 2024
To: Selectboard
From: Brian Henkel, Public Works Director
Re: Northeast Harbor Village Center Improvements Contract

The Northeast Harbor Village Center Improvement project (Project) has additional work that needs to be completed so that the Project adequately meets the design specifications. Due to the length of time of the Project as well as additional Construction Contract Administration and Inspection services (CCA-I), the original contract amount with Haley Ward is insufficient to complete the Project and Public Works is requesting a contract increase in the amount of \$79,290.91.

Final paving was generally completed in early 2023. The paving process for the Project is somewhat complex given the number of drainage structures, driveway aprons, and flat topography. It is my estimation that the current surface does not adequately conform to design specifications which is supported by the direct evidence of water ponding in some areas, draining slowly from others, and flow missing some catch basins. Preliminary survey by Haley Ward of the final paving also indicates the surface does not meet the design specifications. Given the extent of the improper drainage, I believe it is best to adjust catch basins and repave portions of Main Street. Leaving Main Street in its current form would increase the rate of deterioration of the road surface and will create unnecessary wet and icy conditions. In order complete the proposed repaving, the Town will require further services from Haley Ward including surveying, design/grading, project management, and the development of Record Drawings. Included with this memorandum is a breakdown of already incurred from work by Haley Ward beyond what was covered in the existing contract and also further Project costs anticipated to bring the Project through completion.

Public Works recommends a revision to the contract with Haley Ward for CCA-I in the amount not to exceed \$79,290.91 with funding to come from account 3000039-57712 with a current unencumbered balance of \$483,349.29.

Cc: Durlin Lunt, Town Manager
Mae Wyler, Finance Director
Claire Wolfolk, Town Clerk
Enclosures: Contract Revision Cost Estimate

NEH MAIN STREET

Revised 1.11.2024

Noyes Becker Drake Becker/TBD Bailey

ENGINEERING SERVICES	PIC	SPE	PE	RPR	DES	Exp/Subs (\$)	Total Cost of Phase
	\$205.00	\$175.00	\$140.00	\$ 125.00	\$145.00		
CONSTRUCTION ADMINISTRATION/SURVEY	16	31	73	0	24	\$ 15,000.00	\$ 37,405.00
Survey (completed Fall 2023))						\$ 4,800.00	\$ 4,800.00
Virtual Progress Meetings (2)		3	6				\$ 1,365.00
In-Person Meeting (1)	4		4			\$ 100.00	\$ 1,480.00
Design/Grading		28	4		24		\$ 8,940.00
Negotiations/Coordination with Contractor	12		28				\$ 6,380.00
Virtual Start-up Meeting (1)			3				\$ 420.00
Weekly Coordination - 3 weeks @ 4hrs/wk			12				\$ 1,680.00
Project Management - 3 weeks @ 2hrs/wk			6				\$ 840.00
Review Final Pay Request (1 req @ 2hrs/req)			2				\$ 280.00
Final Completion Inspection and Follow-up			8			\$ 100.00	\$ 1,220.00
Survey (Record Drawings)						\$ 10,000.00	\$ 10,000.00
CONSTRUCTION MONITORING	0	0	0	100	0	\$ 1,000.00	\$ 13,500.00
Provide RPR 10 days @ 10 hrs/day				100		\$ 1,000.00	\$ 13,500.00
Estimated Fee for Spring Construction Services							\$ 50,905.00
2023 CA/CI Overages							\$ 28,385.91
Total Estimated Fee for Construction Services							\$ 79,290.91

LEGEND

PIC = Principal-in Charge

SPE = Senior Project Engineer

PE = Project Engineer

DES = Designer

RPR = Resident Project Representative

CLER = Clerical

SURVEY = 2 man crew



Town of Mount Desert

Michael Bender, Fire Chief
21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662-0248

Telephone 207-276-5111

Fax 207-276-5732

Web Address www.mtdesert.org

firechief@mtdesert.org

Memo

To: Durlin Lunt, Town Manager

From: Mike Bender, Fire Chief

CC:

Date: January 31, 2024

Re: Request Authorization for Watercraft Purchase using CIP Funds

I would like to request from the Board of Selectman approval to release an amount of \$113,114.00 from account #4040300-24471(Fire Department Equipment Reserve), and authorization to use such funds for the purpose of purchasing a new 2024 21-foot rigid inflatable boat with outboard motor from Ribcraft USA. This boat is intended to replace the fire department's current 12-foot Logic boat with motor, acquired in 2001. The current unincumbered balance of the CIP is approximately \$436,354.92.

The 12-foot Logic was purchased by the Somesville Fire Company with what I am told was a dual use purpose. One was to be used as a shuttle to ferry resources to those houses and camps along the Long Pond shoreline that may be inaccessible by fire truck, or maybe ambulance. The other was to be used as a rescue or floatation device during an ice rescue, with the idea of dragging the boat across the ice with would be rescuers. For the past 20+ years, I have never seen this boat deployed in an ice rescue situation. And, although we have used it for transporting personnel and equipment in the past, the small size severely limits its usefulness in these types of scenarios. In fact, a majority of our responses using watercraft have been in open water rescue, mostly on Long Pond, although it has seen some use in the marine environment as well. The existing 12-foot Logic restricts our rescue abilities to one victim retrieval at a time with no room for patient care once onboard. It also does not handle rough weather conditions well, sometimes placing our first responders in hazardous conditions.

Back in 2020 we developed operational requirements for a rescue boat that would meet our mission needs, which I have provided for review. At the time, I tasked two of our more experienced mariners to develop a set of boat specifications centered on these requirements. We then reached out to Ribcraft USA from Marblehead Massachusetts to provide a quote based on our specs. Then everything was put on hold due to other pressing events taking

place like COVID-19, MDFD taking over EMS responsibility for the town, renovating or constructed two fire stations, hiring 12 new staff over the last 19 months, designing, and ordering a new fire truck and ambulance, etc. We are just now getting back to reviewing, revising, and finalizing the specs to bring this before the Select Board.

Ribcraft USA is our vendor of choice for this type of watercraft due to their proximity to MDI, their experienced in constructing public safety rescue boats, the type of boat they offer and, more importantly, our familiarity with rigid inflatable boats. In the past few years, we have hosted two Public Safety Rescue Boat Operations training classes instructed by Ocean Rescue Systems International out of Portland Maine where our staff operated the same brand and type of watercraft we are requesting to purchase. These boats can easily handle rough sea or lake conditions, have excellent stability, buoyancy and maneuverability with low inflatable side tubes meaning victim retrieval is less challenging for rescuers. With the increase in length and specifically design forward mounted operator's console, a stokes basket can be placed on the floor of the boat for patient stabilization and care. It can transport a larger payload in less time when used for shuttling, which results in a speeder and safer emergency response.

I anticipate this rescue boat will be housed at the Somesville station as most requests for a water rescue originate at Long Pond. Although, it may be relocated to the Northeast Harbor station from time to time. CIP replacement cycle would be at 18 years and plans are to place the current FD boat for sale by bid.

Thank you.

Mount Desert Fire Department New Rescue Boat Purchase - Operational Requirements and Mission Focus

The Town of Mount Desert is accepting sealed bids to supply one (1) factory new fire rescue boat with outboard motor(s) and transport trailer to operate in both coastal and off-shore marine environments as well as fresh open body water areas within our jurisdiction. The department's response area covers 40 miles of coastal shoreline, plus several small to medium sized lakes and ponds with numerous shoreline properties. Included in the department's response area are multiple harbors and one marina. Each harbor facility accommodates both commercial and recreational boats of various sizes year round. Extreme weather routinely creates National Weather Service Small Craft Advisories conditions and the wave heights are similar to those that can be found along coastal New England. The proposed vessel must be able to provide a rapid response capability with a minimum wave, combined with a safe and stable work platform with a full load of crew and equipment.

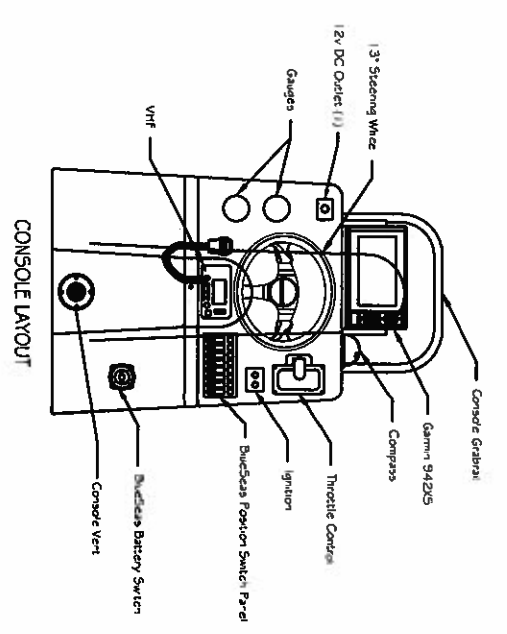
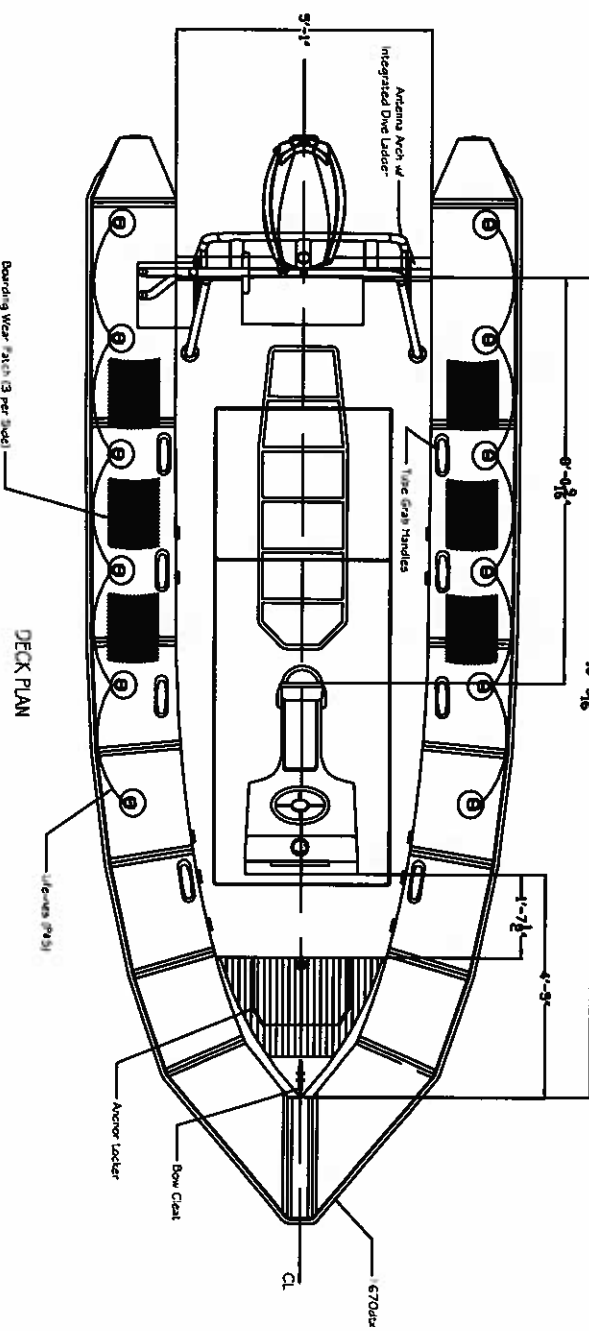
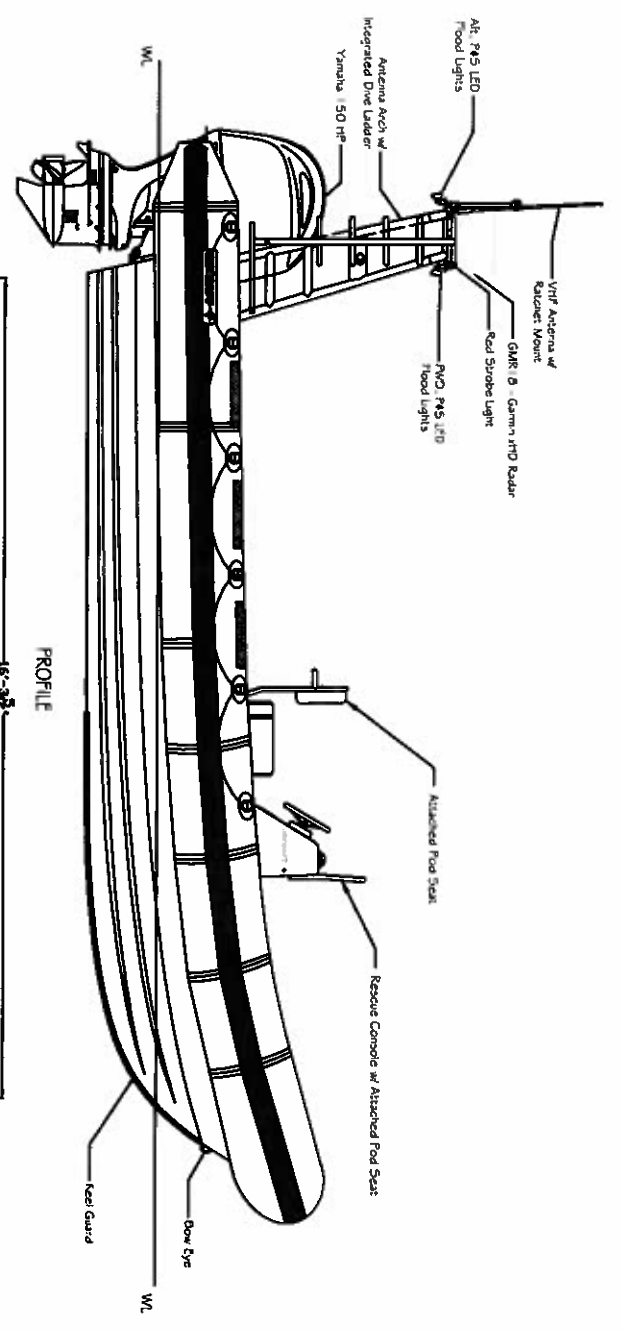
The following are the minimum requirements for a fire department rescue boat. The primary mission of the boat will be open water rescue and support for EMS responses. The boat will be expected to perform in both coastal and off-shore marine environments as well as fresh open body water areas. The boat will be expected to perform safely in both daytime and nighttime operations, and in various weather conditions typically found in coastal Maine.

The specifications shall include an open or enclosed cabin design with a minimum 6 man capacity plus equipment to include but not limited to SCBA, hose, nozzles, backboard/stokes basket, PPE, etc. The vessel will be fitted for positive floatation for a full load or crew and equipment plus a safety factor of 10 percent. Deck configuration shall be designed to accommodate the securing and transportation of a minimum of 1 EMS patient in the departments stokes basket. Some type of sheltering system for EMS patients would be preferable.

The Hull Type will be a Modified V configuration or equivalent. The Overall Hull Length will be 19' 0"- 21' 0", the Beam will be minimum 8' 0", and the Draft will be 16" maximum. It must come equipped with either Single or Twin Outboard engines, four stroke and a 150 HP minimum.

All items, as specified, are to be delivered to a location within the Town of Mount Desert as the Town may specify at the time of delivery. The cost of delivery must be contained within your proposal pricing.

REVISION HISTORY			
REV	DESCRIPTION	DATE	APPROVED




SPECIFICATIONS:

LENGTH OVERALL	21' 5" (6528mm)
LENGTH RIGID HULL	17' 10" (5436mm)
BEAM TUBE MAX	8" (203mm)
BEAM TUBE INTERNAL	5' 10" (1780mm)
BEAM INTERNAL TRANSOM	5' 1" (1549mm)
BEAM INTERNAL MIDSHIP	5' (1524mm)
HORSEPOWER MAX	180
WEIGHT(W/ NO ENGINE)	650 LBS
TUBE DIAMETER	2" (53mm)
NO. OF CHAMBERS	5
PERSON CAPACITY	12
MAX RECOMMENDED LOAD	4100 LBS
FUEL CAPACITY	60 GALLONS

NOTES:
1. LAYOUT IS PRELIMINARY & SUBJECT TO CHANGE

THIS DRAWING FILE (AND THE INFORMATION SHOWN THEREIN) IS CONFIDENTIAL AND PROPRIETARY AND SHALL NOT BE USED, DISCLOSED TO OTHERS, OR REPRODUCED BY ANY MEANS FOR ANY PURPOSE IN HARD COPY FORM OR IN MACHINE READABLE FILES, WITHOUT THE WRITTEN CONSENT OF RIBCRAFT USA LLC.



RIBCRAFT

DATE	3/03/2020	REV	A	REV	-
RC-6.5 Mount Desert FD Option #5		RC-65MDFD-05		REV	
SCALE		NTS		SHEET 1 of 1	

ACCOUNT	ACCOUNT DESCRIPTION	2021-2022 (audited)			2022-2023 (unaudited as of 12/27/23)			2023-2024 (unaudited as of 12/27/23)			2024-2025										
		ORIGINAL APPROP	REVISED BUDGET	YTD RECOGNIZED	ORIGINAL APPROP	REVISED BUDGET	YTD RECOGNIZED	ORIGINAL APPROP	REVISED BUDGET	YTD RECOGNIZED	REQUEST	REPORTER									
100-00-000-000-40000	Tax Revenue	0	17,249,144	17,227,599	0	18,876,929	18,876,929	0	20,647,763	20,647,763	0	4,500	ASSESSOR								
100-00-000-000-40010	In Lieu of Taxes-Maple Lane Ap	4,500	4,500	3,969	4,500	4,500	4,627	4,500	4,500	4,500	0	30,000	ASSESSOR								
100-00-000-000-40011	In Lieu of Taxes-Acadia Natl P	30,000	30,000	32,344	30,000	30,000	34,539	30,000	30,000	30,000	0	5,000	ASSESSOR								
100-00-000-000-40012	In Lieu of Taxes-Other	2,500	2,500	2,075	2,000	2,075	2,075	2,000	2,000	2,000	0	25,000	ASSESSOR								
100-00-000-000-40013	In Lieu of Taxes-Land & Garden Preserve	19,000	19,000	19,552	19,000	19,000	21,312	19,000	20,000	20,000	23,515	25,000	ASSESSOR								
100-00-000-000-40022	State Revenue-Revenue Sharing	70,000	70,000	70,000	100,000	100,000	100,000	100,000	120,000	120,000	60,982	160,000	ASSESSOR								
100-00-000-000-40030	State Revenue-Homestead Reimb	70,000	70,000	75,024	70,000	70,000	84,210	70,000	65,000	65,000	63,472	80,000	ASSESSOR								
100-00-000-000-40032	State Revenue-Veteran Ex Reimb	700	700	572	600	600	563	600	500	500	0	80,000	ASSESSOR								
100-00-000-000-40033	State Revenue-Tree Growth Reim	1,000	1,000	1,591	1,000	1,000	710	1,000	1,000	1,000	1,997	2,000	ASSESSOR								
100-00-000-000-40234	State Revenue-BETE Reimb	3,200	3,200	2,531	2,500	2,500	2,465	2,500	2,000	2,000	0	25,000	ASSESSOR								
100-00-000-000-40110	Building Permits	10,000	10,000	30,028	10,000	10,000	19,289	10,000	10,000	10,000	17,168	15,000	CEO								
100-00-000-000-40114	Plumbing Permits	8,000	8,000	16,190	7,000	7,000	13,923	7,000	14,000	14,000	9,375	10,000	CEO								
100-00-000-000-40116	Sewer Permits	9,000	9,000	8,144	5,000	5,000	9,680	8,000	8,000	8,000	9,000	9,000	CEO								
100-00-000-000-40118	Conditional Use Permits	250	250	400	150	150	450	150	400	400	150	200	CEO								
100-00-000-000-40119	Subdivision Permits	300	300	150	150	150	750	150	0	0	0	500	CEO								
100-00-000-000-40228	State Revenue-Gen Assist Reimb	3,500	3,500	416	3,500	3,500	0	3,500	3,500	3,500	0	3,500	GA ADMIN								
100-40-401-410-000-40309	Police Ticket Fees	500	500	1,005	750	750	946	60,000	750	750	-948	3,500	PD								
100-40-401-410-000-40360	Police Parking Fees	55,000	55,000	0	60,000	60,000	0	60,000	60,000	60,000	47,271	67,500	PD								
100-40-401-410-000-42000	BH Contracted Services Rev PD	0	0	0	109,987	109,987	112,572	166,633	166,633	166,633	0	-	PD								
100-00-000-000-40027	State Revenue-Road Assistance	35,000	35,000	37,840	35,000	35,000	37,636	35,000	35,000	35,000	0	35,000	PW								
100-00-000-000-40416	Solid Waste Performance Income	6,000	6,000	10,398	15,000	15,000	10,287	15,000	0	0	0	10,000	PW								
100-50-501-000-000-40165	Road Opening Permit Fees	8,500	8,500	2,645	10,000	10,000	4,966	10,000	10,000	10,000	1,287	5,000	PW								
100-50-505-555-000-40320	Sewerage Charges	700	700	1,445	700	700	775	700	700	700	0	1,000	PW								
100-50-530-000-000-40327	SW EYSE Revenue	300	300	1,367	710	710	1,175	1,000	1,000	1,000	1,201	1,500	PW								
100-50-515-000-000-40415	Recycling Income	0	0	1,332	0	0	283	0	0	0	371	-	PW								
100-41-410-440-000-41000	EMS Revenue	0	0	6,627	87,000	87,000	159,503	123,404	123,404	123,404	35,744	123,404	EMS Coordinator								
100-00-000-000-000-40030	Penalty/Interest on Delinq Tax	30,000	30,000	32,954	30,000	30,000	19,821	30,000	30,000	30,000	7,281	30,000	TAX COLLECTOR								
100-00-000-000-000-40020	Motor Vehicle Excise Tax	620,000	620,000	664,587	650,000	650,000	659,444	660,000	660,000	660,000	332,670	660,000	TOWN CLERK								
100-00-000-000-000-40021	Boat Excise Tax	18,000	18,000	19,458	18,000	18,000	17,936	18,000	18,000	18,000	4,514	18,000	TOWN CLERK								
100-00-000-000-000-40022	Documented Boat Excise Tax	10,000	10,000	11,413	10,000	10,000	8,619	10,000	10,000	10,000	1,102	10,000	TOWN CLERK								
100-00-000-000-000-40130	Animal Licenses - Agent Fees	250	250	278	300	300	284	250	250	250	110	300	TOWN CLERK								
100-00-000-000-000-40150	IFW Moses Fees	1,000	1,000	891	1,000	1,000	851	1,000	1,000	1,000	280	1,000	TOWN CLERK								
100-00-000-000-000-40160	Motor Vehicle Fees	10,000	10,000	13,346	10,000	10,000	12,946	10,000	10,000	10,000	6,221	13,000	TOWN CLERK								
100-00-000-000-000-40162	Snowmobile Fees	150	150	50	150	150	38	150	150	150	52	150	TOWN CLERK								
100-00-000-000-000-40330	Vital Statistic Fees	3,000	3,000	2,645	3,000	3,000	3,008	3,000	3,000	3,000	1,658	3,500	TOWN CLERK								
100-00-000-000-000-40325	ANP Otter Creek Sewer Fees	60,000	60,000	56,821	60,000	60,000	62,503	60,000	60,000	60,000	0	62,000	TOWN MGR								
100-00-000-000-000-40326	ANP Seal Harbor Sewer Fees	15,000	15,000	17,943	15,000	15,000	19,738	15,000	15,000	15,000	0	20,000	TOWN MGR								
100-00-000-000-000-40440	Insurance Claims Income	5,000	5,000	14,486	5,000	5,000	5,991	5,000	5,000	5,000	0	5,000	TOWN MGR								
100-00-000-000-000-40500	INTERFUND TRANSFER (MARINA)	53,203	53,203	52,605	64,150	74,650	10,500	64,150	74,270	74,270	0	82,000	TOWN MGR								
100-00-000-000-000-40302	Printing Fees	500	500	362	500	500	181	500	100	100	171	100	TREAS								
100-00-000-000-000-40409	Interest Income+GF Accounts	15,890	15,890	41,569	25,000	25,000	233,814	350,000	350,000	350,000	106,888	375,000	TREAS								
100-00-000-000-000-40410	Investment Earnings	60,000	60,000	37,592	30,000	30,000	46,298	50,000	50,000	50,000	13,448	35,000	TREAS								
100-00-000-000-000-13213	State Revenue Sharing Previous Positive Variance Use	0	0	0	300,000	300,000	300,000	300,000	0	0	100,000	-	TREAS								
100-00-000-000-000-40530	TRANSFER FROM CAPITAL GAINS	500,000	500,000	500,000	700,000	700,000	700,000	750,000	750,000	750,000	750,000	400,000	TREAS								
100-00-000-000-000-40526	TRANSFER FROM SURPLUS (W C/O)	0	0	0	0	0	0	0	0	0	0	0	TREAS								
Total 100 General Fund		\$	1,739,943	\$	18,989,087	\$	19,020,244	\$	2,496,647	\$	21,384,076	\$	21,601,636	\$	2,715,157	\$	23,362,920	\$	22,247,815	\$	2,611,654

Town of Mount Desert

Annual Town Meeting Warrant Fiscal Year 2025

As presented at the
Annual Town Meeting
May 6 & 7, 2024

Secret Ballot (Candidate) Election
May 6, 2024 8 a.m. – 8 p.m.
Town Office Meeting Room

Open Floor Town Meeting
May 7, 2024
6 p.m.

Kelley Auditorium, Mt. Desert Elementary School
(Gymnasium)

Note: The warrant included with the Annual Report is a DRAFT warrant; check the POSTED warrant for final wording.

Greeting

State of Maine

Hancock County, ss

2024

To: David Kerns, a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Town Hall Meeting Room, 21 Sea St. Northeast Harbor, Maine**, on **Monday, the sixth day of May AD 2024** at **seven-fifty o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Mt. Desert Elementary School, 8 Joy Rd, Northeast Harbor, Maine**, in said Town, on **Tuesday, the seventh day of May AD 2024** at **six o'clock** in the evening; then and there to act on Articles 3 through **xx**; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 6, 2024 every half hour beginning at 9:00 AM.

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect one member to the Selectboard for a term of three years, two members to the Mount Desert Elementary School Board for a term of three years, and one trustee to the Mount Desert Island Regional School District for a term of three years.

Selectboard recommends (passage)
Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2024 Annual Town Meeting.

Selectboard recommends (passage)
Warrant Committee recommends (passage) (XX Ayes; XX Nays)

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

Ordinances

For Articles 4 through **xx**, an underline indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 4. Shall an ordinance dated May 7, 2024 and entitled “Town of Mount Desert Alewife Ordinance” be enacted? The ordinance reads, in its entirety, “Regulations for the taking of alewives and blue back herring shall be as follows: For the year July 1,2024 through June 30, 2025 there shall be no taking of Alewives and Blue Back Herring in the Town of Mount Desert.”

Selectboard recommends (passage)
Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 5. Shall an ordinance dated May 7, 2024 and entitled “Disbursement Warrant Ordinance” of the Town of Mount Desert be enacted?

**TOWN OF MOUNT DESERT
DISBURSEMENT WARRANT ORDINANCE**

**ADOPTED May 3, 2011
AMENDED May 7, 2024**

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. .
.

Section 4. The effective date of this Ordinance is ~~May 3, 2011~~ May 7, 2024

~~**Section 5.** This Ordinance shall expire and be of no force or effect on May 3, 2026.~~

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends (passage)
Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 6. Shall an ordinance dated May 7, 2024 and entitled “Consumer Fireworks Ordinance” of the Town of Mount Desert be enacted?

**Consumer Fireworks Ordinance
TOWN OF MOUNT DESERT**

**Enacted May 8, 2012
Amended May 7, 2024**

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

.
. .

Section 4. The effective date of this Ordinance is ~~May 8, 2012~~ May 7, 2024

~~**Section 5.** This Ordinance shall expire and be of no force or effect on May 4, 2027.~~

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 7. Shall an ordinance dated May 7, 2024 and entitled “Special Amusement Permit Ordinance” of the Town of Mount Desert be enacted?

**TOWN OF MOUNT DESERT
Special Amusement Permit Ordinance**

**Enacted March 2, 2004
Amended March 8, 2005
Amended August 11, 2020
Amended May 7, 2024**

.
. .

~~**5. Period of Ordinance**~~

~~This Ordinance shall remain in effect for a period of fifteen (15) years from the effective date, or the date of the latest amendment thereafter.~~

Explanatory Note: This amendment eliminates the sunset provision in the ordinance to be consistent with amendments to the Town Charter dated May 2, 2022 referendum election.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 8. **HARBOR?** Shall an ordinance dated May 7, 2024 and entitled “**x**” be enacted? **See Appendix B (pg. XX)**

Selectboard recommends (passage)

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

Article 24. Shall an ordinance dated May 7, 2024 and entitled “**Short-Term Rental and Vacation Rental Licensing Ordinance** Ordinance” be enacted? **See Appendix X (pg. XX)**

Explanatory note: This Article is to adopt a licensing ordinance for Short Term Rentals and Vacation Rentals.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Gifts

Article 25. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 26. *To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to accept and expend on behalf of the Town additional state, federal and other funds (including gifts and grants, as well as funds received under the American Rescue Plan Act and similar legislation) received during the fiscal year 2024-2025 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.*

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Leases, Agreements, Easements, Deeds, Sales, Acceptance of Private Roads and Sewers [revise as necessary]

Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the **Ticket Booth** operators for a term of one (1) year beginning July 1, 2024 under such terms and conditions as the Selectboard, in its sole discretion, deems to be in the best interests of the Town.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Mount Desert **Chamber** of Commerce for a term of one (1) year beginning July 1, 2024 under such terms and conditions as the Selectboard, in its sole discretion, deems to be in the best interests of the Town.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 29. To see if the Inhabitants of the Town of Mount Desert will authorize the Selectboard, to negotiate and enter into an agreement with the Neighborhood House Club, Inc. for management and maintenance of the municipal swimming **pool**, for a term of one (1) year beginning July 1, 2024 under such terms and conditions as the Selectboard, in its sole discretion, deems to be in the best interests of the Town.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 30. To see if the Town of Mount Desert will vote to accept Denning Brook Road and Timber Ridge Road, serving the **Denning Brook** Estates Homeowners' Association (DBEHOA), as defined below and subject to the conditions set forth below.

Section 1. Denning Brook and Timber Ridge Roads (the "Roads") are private roads located in the Village of Somesville. Denning Brook Road is approximately 2,000 feet in length starting at State Route 102 and terminating in a cul-de-sac. Timber Ridge Road is approximately 250 feet beginning at Denning Brook Road and terminating in a cul-de-sac. The DBEHOA have offered voluntarily to transfer their interests in the Roads to the Town without claim for damages. The Town shall accept the Roads as Public Roads in conformance with the Town's Public Road Acceptance Ordinance (the "Ordinance") as last amended at the May 8, 2018, annual Town meeting, provided that all conditions of the Ordinance have been met to the satisfaction of the Selectboard as determined at a meeting of said Selectboard on or before April 30, 2025. Said conditions include, but are not limited to, the following:

First, the DBEHOA shall deliver their deed to the Town, duly executed and in proper form for recording, conveying in fee simple, without condition, exception, or reservation, the full title to the land underlying the Roads, being a strip of land 50 feet in width or greater, as laid out in the said subdivision. Notwithstanding the delivery of said deed, the deed shall not be deemed to have been accepted until and unless the Selectboard has determined that all said conditions have been met, as provided above. The cost of preparing, executing, and delivering said deed shall be paid by DBEHOA.

Second, the said owners shall have provided to the Town Manager, on or before April 30, 2025, evidence of good title to the Road, as set forth in item "First" above, allowing use of the Roads as a Public Road. Such evidence shall be in the form of a commitment for title insurance insuring the Town of the said condition of the title to the Roads and the underlying land, issued by a title insurer satisfactory to the Town Manager and at a satisfactory premium. The cost of obtaining such commitment shall be paid by the

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue (or Amortization) varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Article 35. *To see if the inhabitants of the Town of Mount Desert (Town) will authorize the Selectboard, to consent to the reallocation of \$16,500 in Town funds originally contributed by the Town to the Mount Desert **Community Development Corporation** (the “CDC”) in 2019 to partially finance construction of a park, but which the CDC has requested be reallocated to the purchase of refrigeration equipment for the municipal skating rink.*

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 36. *To see if the Inhabitants of the Town of Mount Desert (Town) will vote to authorize the Town to pay for design services in that coordinated effort with the **Northeast Harbor Fleet for Shore Road Sidewalks.***

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 37. *To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year, shall be charged interest at an annual rate of **8.5% (percent)** per year. (Tax Club members are exempt within the terms and conditions of the Town’s Tax Club Agreement.)*

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 38. *To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to enter into a standard “tax club” agreement with taxpayers whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer’s estimated and actual tax obligation for current year property taxes (real estate and/or personal); (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement automatically terminates if two consecutive payments are missed and the taxpayer thereupon becomes subject to the same due date and interest rate as other,*

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

nonparticipating taxpayers; (5) only taxpayers who are paid in full on their property tax obligations may participate; and (6) interested taxpayers shall apply annually for participation by the date shown on the application, date and application format to be determined by the Tax Collector.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 39. To see if the Town will vote to authorize the Tax Collector to accept pre-payment of property taxes not yet committed, not to exceed the estimated amount to be committed in the subsequent year, with no interest to be paid on same.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 40. To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 4.25% (percent) per year.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 41. To see if the inhabitants of the Town of Mount Desert will vote to authorize expenditures to pay any tax abatements granted by the Assessor, Board of Assessment Review, or Selectboard together with any interest due thereon from the Town, during the fiscal year beginning July 1, 2024, in an aggregate amount not to exceed the property tax commitment overlay.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 42. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000.00) or less under such terms and conditions as it deems advisable.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 43. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectboard have the power to authorize redemption. Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

choose to sell it to anyone other than the former owner(s).

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 44. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Selectboard to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Municipal Revenue

Article 45. To see if the Inhabitants of the Town of Mount Desert will vote to transfer XXXXX thousand dollars (\$0. 00) from the Undesignated Fund Balance Account #100-38300 to reduce the 2024 - 2025 tax commitment.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 46. To see if the Inhabitants of the Town of Mount Desert will vote to transfer XXXXX thousand dollars (\$0. 00) from the Undesignated Fund Balance Account #100-XXXX for the **State Revenue Surplus** to reduce the 2024 - 2025 tax commitment.

Selectboard recommends (passage)

Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Article 47. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the **2024 - 2025** Town Budget.

Selectboard recommends \$XXX.00

Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Municipal Appropriations

Article 48. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 200 through 211 General Government – Governing Body (Selectboard), Municipal Management, Town Clerk, Registrar, Elections,

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

Planning Board, Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, Unallocated Funds, Human Resources, Technology, and Contracted Municipal and Community Oriented Services for the 2024 - 2025 Town Budget.

Gov. Body (Bd of Selectboard): 37,058.00	Registrar: \$3,000.00
Town Clerk: \$151,240.00	Planning Board: \$120,613.00
Elections: \$16,000.00	Treasurer: \$110,452.00
Finance: \$221,044.00	Assessment: \$156,081.00
Tax Collector: \$22,616.00	Unallocated: \$99,800.00
Code Enforcement: \$322,826.00	Technology: \$248,992.00
Human Resources: \$51,912.00	CMCOS: \$143,000.00
Town Management: \$482,704.00	

Selectboard recommends \$2,187,338.00
Warrant Committee recommends \$2,187,338.00.00 (XX Ayes; XX Nays)

Article 49. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 300 General Assistance Support for the 2024 - 2025 Town Budget.

Selectboard recommends \$5,000.00
Warrant Committee recommends \$5,000.00 (XX Ayes; XX Nays)

Article 50. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 350 Rural Wastewater Support for the 2024 - 2025 Town Budget.

Selectboard recommends \$232,580.00
Warrant Committee recommends \$232,580.00 (XX Ayes; XX Nays)

Article 51. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 406 Street Lights for the 2024 - 2025 Town Budget.

Selectboard recommends \$12,250.00
Warrant Committee recommends \$12,250.00 (XX Ayes; XX Nays)

Article 52. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 401, 405, 407 and 408 Public Safety – Police and Communications (Dispatch) for the 2024 - 2025 Town Budget.

Police: \$1,155,094.00	Communications: \$477,938.00
Shellfish: \$3,403.00	Animal Control: \$4,480.00

Selectboard recommends \$1,640,915.00
Warrant Committee recommends \$1,640,915.00 (XX Ayes; XX Nays)

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

Article 53. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 403,404, and 409 Public Safety – Fire Department, Hydrants, and Emergency Management for the 2024 - 2025 Town Budget.

Fire: \$2,501,492.00 Hydrants: \$273,500.00 Emergency Management: \$1,000.00

Selectboard recommends \$2,775,992.00
Warrant Committee recommends \$2,775,992.00 (XX Ayes; XX Nays)

Article 54. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 501, 515, 520 and 525 Public Works - Roads, Waste Management, Buildings & Grounds, Parks & Cemeteries, and 530 Environmental Sustainability for the 2024 - 2025 Town Budget.

Roads: \$2,049,380.00 Buildings/Grounds: \$277,154.00
Parks/Cemeteries: \$60,202.00 Waste Management: \$809,806.00
Environmental Sustainability: \$28,250.00

Selectboard recommends \$3,224,792.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 55. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 505 and 506 Sewers (Wastewater Treatment) for the 2024 - 2025 Town Budget.

Sewer Capital: \$ 0.00 Sewer Operation: \$764,286.00

Wastewater Treatment
Northeast Harbor Plant: \$203,625.00 Somesville Plant: \$80,000.00
Seal Harbor Plant: \$153,758.00 Otter Creek Pmp Station: \$35,500.00

Selectboard recommends \$1,237,169.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 56. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 605 Recreation (Public Pool ~Utilities & Maintenance) for the 2024 - 2025 Town Budget.

Selectboard recommends \$5,900.00
Warrant Committee recommends \$5,900.00 (XX Ayes; XX Nays)

BLACK – voted or Non-BS/ GREEN – Ready to review/ RED – Not ready

Article 57. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 701 Economic/Community Development for the 2024 - 2025 Town Budget.

Selectboard recommends \$10,000.00
Warrant Committee recommends \$10,000.00 (XX Ayes; XX Nays)

Article 58. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 801 Debt Service for the 2024 - 2025 Town Budget.

Selectboard recommends \$2,030,632.00
Warrant Committee recommends \$2,030,632.00 (XX Ayes; XX Nays)

Article 59. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 851 Libraries, Village Improvement Societies, Recreation, and Public/Social Service Agencies for the 2024 - 2025 Town Budget.

Libraries: \$XXX.00 **Village Improvement Societies:** \$XXX.00
Recreation: \$XXX.00 **Public/Social Service Agencies:** \$XXX.00

Selectboard recommends \$XXX.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 60. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 991 Capital Improvement Plan transfers for the 2024 - 2025 Town Budget.

Selectboard recommends \$1,705,927.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Written Ballot required for Article xx

Article 61. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit by \$XXX.00. See Appendix XYZ (pg. XX).

Explanation: The State Legislature passed a “tax reform” law known as LD#1. This bill created a maximum municipal tax levy based upon this year’s tax, plus an allowance for inflation and the Town’s tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.

Selectboard recommends (passage)
Warrant Committee recommends (passage) (XX Ayes; XX Nays)

Marina Proprietary Fund

Article 62. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the Selectboard’s approval of the Marina Proprietary Fund budget.

Revenue: \$924,415.00

Expense: \$924,415.00

Selectboard recommends (ratification)

Warrant Committee makes no recommendation

Elementary School Appropriations

Note: Articles 50 through 60 authorize expenditures in cost center

Article 63. To see what sum the School Board will be authorized to expend for Regular Instruction for the fiscal year beginning July 1, 2024 and ending June 30, 20xx.

School Board recommends \$XXX.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 64. To see what sum the School Board will be authorized to expend for Special Education for the fiscal year beginning July 1, 2024 and ending June 30, 20xx.

School Board recommends \$XXX.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 65. To see what sum the School Board will be authorized to expend for Career and Technical Education for the fiscal year beginning July 1, 2024 and ending June 30, 20xx.

School Board recommends \$XXX.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

Article 66. To see what sum the School Board will be authorized to expend for Other Instruction for the fiscal year beginning July 1, 2024 and ending June 30, 20xx.

School Board recommends \$XXX.00
Warrant Committee recommends \$XXX.00 (XX Ayes; XX Nays)

TREASURER'S WARRANTS

Warrants for BOS Agenda:

BOS Agenda:

2/5/2024

	Description	#	Date	Amount
A. Warrants to be Approved and Signed:				
	Town Invoices			
		AP#2448	02/05/24	970,155.93
				\$ 970,155.93
B. Authorized Warrants to be Signed: (Wendy needs to abstain)				
(Prior Electronic or Manual Authorization)				
	Town State Fees & P/R Benefits			
		AP#2445	01/18/24	\$ 1,914.59
		AP#2446	01/25/24	\$ 100,852.41
		AP#2447	01/31/24	\$ 7,547.26
	Town Payroll			
		PR#2418	01/19/24	\$ 111,966.96
		PR#2419	02/02/24	\$ 167,612.38
				\$ 389,893.60
C. Warrants to be Acknowledged:				
	School Invoices			
	School Payroll			
		PR#15	01/19/24	\$ 200,157.63
		PR#16	02/02/24	\$ 93,399.78
	Town Voids			
				\$ 293,557.41
TOTAL WARRANTS FOR BOS MEETING				\$ 1,653,606.94

Town of Mount Desert



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
200 Governing Body	36,770	0	36,770	9,502.58	.00	27,267.42	25.8%
201 Municipal Management	432,064	0	432,064	254,352.23	.00	177,711.77	58.9%
202 Town Clerk	139,940	0	139,940	81,653.44	.00	58,286.56	58.3%
203 Elections	17,000	0	17,000	4,647.27	.00	12,352.73	27.3%
204 Planning Board	52,263	0	52,263	82,458.09	.00	-30,195.09	157.8%
205 Finance	314,851	0	314,851	179,005.18	.00	135,845.82	56.9%
206 Assessing	143,212	0	143,212	89,146.21	.00	54,065.79	62.2%
207 Code Enforcement	212,484	0	212,484	120,380.90	.00	92,103.10	56.7%
208 Unallocated	113,000	0	113,000	33,520.48	.00	79,479.52	29.7%
209 Human Resources	55,400	0	55,400	3,109.74	.00	52,290.26	5.6%
210 Technology	220,887	0	220,887	162,460.60	.00	58,426.40	73.5%
211 Contracted Mun & Comm-Oriented	143,000	0	143,000	143,000.00	.00	0.00	100.0%
300 General Assistance	5,000	0	5,000	0.00	.00	5,000.00	0.0%
350 Rural Wastewater Support	222,066	0	222,066	203,589.00	.00	18,477.00	91.7%
401 Police	1,166,478	636	1,167,114	417,946.55	.00	749,167.00	35.8%
403 Fire	2,267,334	0	2,267,334	1,336,221.34	.00	931,112.66	58.9%
404 Hydrants	273,500	0	273,500	205,125.00	.00	68,375.00	75.0%
405 Shellfish Conservation	3,403	0	3,403	0.00	.00	3,403.00	0.0%
406 Street Lights	11,250	0	11,250	6,086.52	.00	5,163.48	54.1%
407 Animal Control	4,980	0	4,980	0.00	.00	4,980.00	0.0%
408 Communication	456,295	0	456,295	244,327.39	.00	211,967.61	53.5%
409 Emergency Management	1,000	0	1,000	0.00	.00	1,000.00	0.0%
501 Highways	2,004,068	0	2,004,068	1,335,083.49	.00	668,984.51	66.6%
505 Wastewater Operations	745,157	0	745,157	429,965.40	.00	315,191.60	57.7%
506 Waste Water Treatment	464,608	0	464,608	225,482.00	.00	239,126.00	48.5%
515 Waste Management	743,619	0	743,619	425,960.39	.00	317,658.61	57.3%
520 Buildings & Grounds	278,510	0	278,510	174,388.87	.00	104,121.13	62.6%
525 Parks & Cemeteries	60,202	0	60,202	43,105.32	.00	17,096.68	71.6%
530 Environmental Sustainability	35,750	0	35,750	25,264.39	.00	10,485.61	70.7%
605 Recreation	5,900	0	5,900	4,764.71	.00	1,135.29	80.8%
701 Community Development	10,000	0	10,000	9,900.00	.00	9,100.00	9.0%
801 General Obligation	2,203,989	0	2,203,989	1,756,922.84	.00	447,066.16	79.7%
851 3rd Party Request Agencies	202,437	0	202,437	202,437.00	.00	0.00	100.0%
991 Operating Transfers	1,084,314	0	1,084,314	1,084,314.00	.00	0.00	100.0%
TOTAL General Fund	14,130,731	636	14,131,367	9,285,120.93	.00	4,846,245.62	65.7%

Town of Mount Desert



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
600 Marina							
101 Northeast Harbor Marina	664,321	0	664,321	423,591.34	.00	240,729.66	63.8%
102 Seal Harbor Marina	12,800	0	12,800	5,217.69	.00	7,582.31	40.8%
103 Bartlett Marina	4,800	0	4,800	564.89	.00	4,235.11	11.8%
104 Somes Marina	750	0	750	262.50	.00	487.50	35.0%
801 General Obligation	32,032	0	32,032	32,010.06	.00	21.94	99.9%
991 Operating Transfers	137,377	0	137,377	63,108.00	.00	74,269.00	45.9%
TOTAL Marina	852,080	0	852,080	524,754.48	.00	327,325.52	61.6%

Town of Mount Desert

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL 14,982,811 636 14,983,447 9,809,875.41 .00 5,173,571.14 65.5%

** END OF REPORT - Generated by Lisa Young **

TOWN OF MOUNT DESERT
ACCOUNTS PAYABLE WARRANT

WARRANT AP# 2448

CHECK DATE: February 5, 2024

CHECK NUMBER: <u>320134</u>	through	<u>320194</u>	\$ <u>835,584.47</u>	Check payments
CHECK NUMBER: <u>59775</u>	and	<u>59775</u>	\$ <u>196.98</u>	Electronic payments
EFT NUMBER: <u>3174</u>	through	<u>3199</u>	\$ <u>134,374.48</u>	ACH Payments
EFT or CK NUMBER: <u>N/A</u>	and	<u>N/A</u>	\$ <u>-</u>	Voided Checks

TOTAL DISBURSEMENTS: \$ 970,155.93

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

Wendy H Littlefield, Vice Chairman

Geoffrey V Wood, Secretary

James F Mooers

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

P 1
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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

3174 02/06/2024 EFT 2097 TOWN OF BAR HARBOR TWNRO FDR1 01/17/2024 AP2448 11,599.60

CHECK 3174 TOTAL: 11,599.60

3175 02/06/2024 EFT 481 MICHAEL BENDER 01/21/2024 AP2448 49.40
CHECK 3175 TOTAL: 49.40

3176 02/06/2024 EFT 792 COASTAL ENERGY 01/04/2024 AP2448 701.32
COASTAL ENERGY 01/19/2024 AP2448 479.56
COASTAL ENERGY 01/09/2024 AP2448 344.34
COASTAL ENERGY 01/08/2024 AP2448 674.29
COASTAL ENERGY 01/25/2024 AP2448 68.80
COASTAL ENERGY 01/22/2024 AP2448 811.27
COASTAL ENERGY 01/02/2024 AP2448 139.22
COASTAL ENERGY 12/08/2023 AP2448 457.69
COASTAL ENERGY 12/14/2023 AP2448 143.22
COASTAL ENERGY 12/27/2023 AP2448 319.09
COASTAL ENERGY 01/26/2024 AP2448 249.17
COASTAL ENERGY 01/25/2024 AP2448 868.25

CHECK 3176 TOTAL: 5,256.22

3177 02/06/2024 EFT 124 COLWELL DIESEL SERVICE & GARAGE INC 01/18/2024 AP2448 45.84
COLWELL DIESEL SERVICE & GARAGE INC 01/18/2024 AP2448 124.33
COLWELL DIESEL SERVICE & GARAGE INC 01/10/2024 AP2448 223.11
COLWELL DIESEL SERVICE & GARAGE INC 01/16/2024 AP2448 458.43
COLWELL DIESEL SERVICE & GARAGE INC 01/16/2024 AP2448 543.00
COLWELL DIESEL SERVICE & GARAGE INC 01/25/2024 AP2448 115.08
COLWELL DIESEL SERVICE & GARAGE INC 01/25/2024 AP2448 131.10

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

CHECK 3177 TOTAL: 1,640.89

3178	02/06/2024	EFT	181	EATON PEABODY ATTORNEYS AT LAW	01/04/2024	AP2448	217.50
				EATON PEABODY ATTORNEYS AT LAW	12/28/2023	AP2448	269.34
				EATON PEABODY ATTORNEYS AT LAW	01/04/2024	AP2448	6,960.00
				EATON PEABODY ATTORNEYS AT LAW	01/04/2024	AP2448	962.00
				EATON PEABODY ATTORNEYS AT LAW	01/04/2024	AP2448	3,433.21

CHECK 3178 TOTAL: 11,842.05

3179	02/06/2024	EFT	175	EMR INC	01/12/2024	AP2448	1,080.50
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CHECK 3179 TOTAL: 1,080.50

3180	02/06/2024	EFT	116	HALEY WARD, INC.	01/17/2024	AP2448	120.00
				HALEY WARD, INC.	01/17/2024	AP2448	441.31
				HALEY WARD, INC.	01/17/2024	AP2448	60.00
				HALEY WARD, INC.	01/17/2024	AP2448	4,558.52
				HALEY WARD, INC.	01/17/2024	AP2448	1,048.40

CHECK 3180 TOTAL: 6,228.23

3181	02/06/2024	EFT	2592	HAMMOND LUMBER COMPANY	01/10/2024	AP2448	666.83
				HAMMOND LUMBER COMPANY	01/12/2024	AP2448	174.16
				HAMMOND LUMBER COMPANY	01/04/2024	AP2448	2,375.00
				HAMMOND LUMBER COMPANY	01/12/2024	AP2448	12.99
				HAMMOND LUMBER COMPANY	11/07/2023	AP2448	39.99
				HAMMOND LUMBER COMPANY	11/06/2023	AP2448	1,143.45
				HAMMOND LUMBER COMPANY	01/24/2024	AP2448	4.35
				HAMMOND LUMBER COMPANY	01/24/2024	AP2448	5.98

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

CHECK 3181 TOTAL: 4,422.75

3182 02/06/2024 EFT 283 HARRIS COMPUTER SYSTEMS 11/22/2023 AP2448 13,120.86

CHECK 3182 TOTAL: 13,120.86

3183 02/06/2024 EFT 287 HEDEFINE ENGINEERING & DESIGN INC 01/16/2024 AP2448 4,131.31

CHECK 3183 TOTAL: 4,131.31

3184 02/06/2024 EFT 1030 INDUSTRIAL PROTECTION SERVICES, LLC 01/10/2024 AP2448 191.00

CHECK 3184 TOTAL: 191.00

3185 02/06/2024 EFT 1326 DURLIN LUNT 01/23/2024 AP2448 28.14

CHECK 3185 TOTAL: 28.14

3186 02/06/2024 EFT 417 MAINE COMMERCIAL TIRE INC 01/04/2024 AP2448 4,149.12

CHECK 3186 TOTAL: 4,149.12

3187 02/06/2024 EFT 427 MAINE MUNICIPAL ASSOCIATION 01/16/2024 AP2448 1,000.00

CHECK 3187 TOTAL: 1,000.00

3188 02/06/2024 EFT 1687 NOEL MUSSON 01/28/2024 AP2448 14,526.25

CHECK 3188 TOTAL: 14,526.25

3189 02/06/2024 EFT 2605 NO FRILLS OILS COMPANY 01/15/2024 AP2448 573.51

CHECK 3189 TOTAL: 573.51

3190 02/06/2024 EFT 2607 NO FRILLS OIL COMPANY 01/19/2024 AP2448 1,651.88

NO FRILLS OIL COMPANY 01/19/2024 AP2448 7,114.87

CHECK 3190 TOTAL: 8,766.75

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

	INV DATE	PO	WARRANT	NET
3191 02/06/2024 EFT	01/15/2024		AP2448	164.71
	CHECK		3191 TOTAL:	164.71
3192 02/06/2024 EFT	01/17/2024		AP2448	1,021.83
	CHECK		3192 TOTAL:	1,021.83
3193 02/06/2024 EFT	01/14/2024		AP2448	940.91
	CHECK		3193 TOTAL:	940.91
3194 02/06/2024 EFT	01/01/2024		AP2448	8.99
	CHECK		3194 TOTAL:	8.99
3195 02/06/2024 EFT	01/21/2024		AP2448	80.00
	CHECK		3195 TOTAL:	80.00
3196 02/06/2024 EFT	01/18/2024		AP2448	854.33
	CHECK		3196 TOTAL:	854.33
3197 02/06/2024 EFT	01/05/2024		AP2448	5,330.77
	VERSANT POWER		AP2448	57.94
	VERSANT POWER		AP2448	2,919.21
	VERSANT POWER		AP2448	917.11
	VERSANT POWER		AP2448	316.44
	VERSANT POWER		AP2448	333.49
	VERSANT POWER		AP2448	626.34
	VERSANT POWER		AP2448	1,601.35
	VERSANT POWER		AP2448	1,738.92
	VERSANT POWER		AP2448	2,130.35
	VERSANT POWER		AP2448	6,784.34

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

CHK NO	CHK DATE	TYPE	VENDOR NAME	INVT DATE	PO	WARRANT	NET
			VERSANT POWER	01/08/2024		AP2448	10,105.72
			VERSANT POWER	01/18/2024		AP2448	477.34
			VERSANT POWER	01/18/2024		AP2448	4,886.01
			VERSANT POWER	01/18/2024		AP2448	626.28
			VERSANT POWER	01/18/2024		AP2448	593.26
			VERSANT POWER	01/18/2024		AP2448	69.89
			VERSANT POWER	01/22/2024		AP2448	66.29
			VERSANT POWER	01/22/2024		AP2448	902.43
			VERSANT POWER	01/22/2024		AP2448	1,881.13
					CHECK	3197 TOTAL:	42,364.61
3198	02/06/2024	EFT	1842 VERSANT POWER	01/05/2024		AP2448	20.94
			VERSANT POWER	01/09/2024		AP2448	21.31
			VERSANT POWER	01/09/2024		AP2448	32.16
			VERSANT POWER	01/09/2024		AP2448	29.85
			VERSANT POWER	01/01/2024		AP2448	45.32
			VERSANT POWER	01/22/2024		AP2448	16.72
			VERSANT POWER	01/22/2024		AP2448	40.78
			VERSANT POWER	01/22/2024		AP2448	50.44
					CHECK	3198 TOTAL:	257.52
3199	02/06/2024	EFT	1745 WAGWORKS INC	12/26/2023		AP2448	75.00
					CHECK	3199 TOTAL:	75.00
320134	02/06/2024	PRTD	2411 ALLIED EQUIPMENT LLC	01/24/2024		AP2448	7,541.69
					CHECK	320134 TOTAL:	7,541.69

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

	INV DATE	PO	WARRANT	NET
320135 02/06/2024 PRTD 2933 AT MAINE, LLC	01/29/2024		AP2448	98,000.00
	CHECK		320135 TOTAL:	98,000.00
320136 02/06/2024 PRTD 2983 ATLANTIC FLUID TECHNOLOGY INC.	01/08/2024		AP2448	1,812.96
	CHECK		320136 TOTAL:	1,812.96
320137 02/06/2024 PRTD 2661 AUTOMOTIVE GARAGE TOOLS LLC	01/24/2024		AP2448	856.00
	CHECK		320137 TOTAL:	856.00
320138 02/06/2024 PRTD 2701 AUTOZONE INC.	01/16/2024		AP2448	81.48
			AP2448	50.92
	CHECK		320138 TOTAL:	132.40
320139 02/06/2024 PRTD 47 BANGOR PUBLISHING COMPANY	01/16/2024		AP2448	611.00
	CHECK		320139 TOTAL:	611.00
320140 02/06/2024 PRTD 997 CARDMEMBER SERVICES	01/02/2024		AP2448	128.00
			AP2448	40.00
			AP2448	189.95
			AP2448	133.40
			AP2448	100.00
			AP2448	49.42
			AP2448	90.00
			AP2448	81.87
			AP2448	400.00
			AP2448	6,644.34
			AP2448	123.00
			AP2448	33.94

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

CHK NO	CHK DATE	TYPE	VENDOR NAME	Fund	PO	WARRANT	NET
	12/21/2023		CARDMEMBER SERVICES			AP2448	178.56
	01/01/2024		CARDMEMBER SERVICES			AP2448	99.00
	01/03/2024		CARDMEMBER SERVICES			AP2448	154.00
	01/03/2024		CARDMEMBER SERVICES			AP2448	135.00
	01/04/2024		CARDMEMBER SERVICES			AP2448	104.00
	01/23/2024		CARDMEMBER SERVICES			AP2448	33.61
	01/19/2024		CARDMEMBER SERVICES			AP2448	-48.99
	12/31/2023		CARDMEMBER SERVICES			AP2448	50.00
		CHECK			320140	TOTAL:	8,719.10
320141	02/06/2024	PRTD	997 CARDMEMBER SERVICES			AP2448	25.98
			CARDMEMBER SERVICES			AP2448	.99
	12/30/2023		CARDMEMBER SERVICES			AP2448	17.95
	12/26/2023		CARDMEMBER SERVICES			AP2448	14.93
	01/02/2024		CARDMEMBER SERVICES			AP2448	22.97
	12/21/2023		CARDMEMBER SERVICES			AP2448	16.99
	01/23/2024		CARDMEMBER SERVICES			AP2448	23.49
	01/23/2024		CARDMEMBER SERVICES			AP2448	14.00
		CHECK			320141	TOTAL:	137.30
320142	02/06/2024	PRTD	2823 BOUND TREE MEDICAL LLC			AP2448	654.11
						AP2448	654.11
320143	02/06/2024	PRTD	2865 CARROLL DRUG STORE			AP2448	324.60
			CARROLL DRUG STORE			AP2448	191.58
			CARROLL DRUG STORE			AP2448	81.84
			CARROLL DRUG STORE			AP2448	-305.00

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE	PO	WARRANT	NET
CHECK 320143 TOTAL: 293.02			
12/27/2023	AP2448		623.40
CHECK 320144 TOTAL: 623.40			
11/13/2023	AP2448		2,015.15
CHECK 320145 TOTAL: 2,015.15			
01/26/2024	AP2448		86.08
CHECK 320146 TOTAL: 86.08			
01/02/2024	AP2448		400.00
CHECK 320147 TOTAL: 400.00			
01/12/2024	AP2448		2,943.66
CHECK 320148 TOTAL: 2,943.66			
01/05/2024	AP2448		575.00
CHECK 320149 TOTAL: 575.00			
01/17/2024	AP2448		403.00
CHECK 320150 TOTAL: 403.00			
01/17/2024	AP2448		33.75
CHECK 320151 TOTAL: 33.75			
12/22/2023	AP2448		96.55
CHECK 320152 TOTAL: 96.55			
01/22/2024	AP2448		91.80

320144 02/06/2024 PRTD 1797 CONSOLIDATED COMMUNICATIONS1

320145 02/06/2024 PRTD 2684 D & R ELECTRONICS CO INC

320146 02/06/2024 PRTD 819 DARLINGS

320147 02/06/2024 PRTD 2516 DIRIGO SAFETY, LLC

320148 02/06/2024 PRTD 858 TEAM EJP BANGOR, ME

320149 02/06/2024 PRTD 1120 GARY SAUNDERS

320150 02/06/2024 PRTD 215 FIRE TECH & SAFETY OF NEW ENGLAND

320151 02/06/2024 PRTD 1514 FIREHOUSE

320152 02/06/2024 PRTD 1982 FIRSTNET

320153 02/06/2024 PRTD 2833 FRED'S COFFEE COMPANY, INC.

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INVT DATE	PO	WARRANT	NET
320154 02/06/2024 PRTD 2291 G F JOHNSTON & ASSOCIATES LLC			
01/12/2024	AP2448		5,252.50
01/19/2024	AP2448		160.00
01/19/2024	AP2448		3,023.25
01/19/2024	AP2448		588.00
01/26/2024	AP2448		9,918.50
CHECK 320154 TOTAL:			18,942.25
320155 02/06/2024 PRTD 2110 GONETSPEED			
01/10/2024	AP2448		590.53
CHECK 320155 TOTAL:			590.53
320156 02/06/2024 PRTD 1577 GOVERNMENT FINANCE OFFICERS ASSOCIA			
01/30/2024	AP2448		150.00
CHECK 320156 TOTAL:			150.00
320157 02/06/2024 PRTD 254 GRAINGER			
01/16/2024	AP2448		563.34
01/05/2024	AP2448		160.95
01/04/2024	AP2448		374.05
CHECK 320157 TOTAL:			1,098.34
320158 02/06/2024 PRTD 2530 GRANITE STATE POLICE CAREER COUNCEL			
01/19/2024	AP2448		555.00
CHECK 320158 TOTAL:			555.00
320159 02/06/2024 PRTD 1470 GROUP DYNAMIC INC			
01/16/2024	AP2448		168.75
CHECK 320159 TOTAL:			168.75
320160 02/06/2024 PRTD 268 HAMILTON MARINE INC			
01/11/2024	AP2448		45.72
01/19/2024	AP2448		587.32
CHECK 320160 TOTAL:			633.04

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

320161	02/06/2024	PRTD	1064 HARCROS CHEMICALS INC	01/24/2024	AP2448		1,065.00
				CHECK	320161	TOTAL:	1,065.00
320162	02/06/2024	PRTD	296 HOME DEPOT CREDIT SERVICES	01/18/2024	AP2448		19.97
				CHECK	320162	TOTAL:	19.97
320163	02/06/2024	PRTD	1176 HUB INTERNATIONAL NEW ENGLAND, LLC	01/23/2024	AP2448		350.00
				CHECK	320163	TOTAL:	350.00
320164	02/06/2024	PRTD	2838 IDEXX DISTRIBUTION,INC	01/18/2024	AP2448		234.01
			IDEXX DISTRIBUTION,INC	01/18/2024	AP2448		404.23
			IDEXX DISTRIBUTION,INC	01/22/2024	AP2448		1,097.65
				CHECK	320164	TOTAL:	1,735.89
320165	02/06/2024	PRTD	358 JORDAN EQUIPMENT CO	01/15/2024	AP2448		355.30
			JORDAN EQUIPMENT CO	01/18/2024	AP2448		1,660.14
			JORDAN EQUIPMENT CO	01/19/2024	AP2448		36.00
				CHECK	320165	TOTAL:	2,051.44
320166	02/06/2024	PRTD	947 LAWSON PRODUCTS	01/09/2024	AP2448		169.92
			LAWSON PRODUCTS	01/08/2024	AP2448		465.83
			LAWSON PRODUCTS	01/12/2024	AP2448		176.24
			LAWSON PRODUCTS	01/12/2024	AP2448		180.03
			LAWSON PRODUCTS	01/16/2024	AP2448		210.91
			LAWSON PRODUCTS	01/18/2024	AP2448		223.44
				CHECK	320166	TOTAL:	1,426.37
320167	02/06/2024	PRTD	413 M C M ELECTRIC INC	11/20/2023	AP2448		534.72

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

CHK NO	CHK DATE	TYPE	VENDOR NAME	INVT DATE	PO	WARRANT	NET
			COASTAL AUTO PARTS	01/19/2024		AP2448	327.58
			COASTAL AUTO PARTS	01/22/2024		AP2448	-327.58
			COASTAL AUTO PARTS	01/22/2024		AP2448	318.49
			COASTAL AUTO PARTS	01/12/2024		AP2448	46.61
			COASTAL AUTO PARTS	01/22/2024		AP2448	53.04
			COASTAL AUTO PARTS	01/20/2024		AP2448	304.72
			COASTAL AUTO PARTS	01/23/2024		AP2448	196.52
			COASTAL AUTO PARTS	01/23/2024		AP2448	146.02
			COASTAL AUTO PARTS	01/17/2024		AP2448	179.33
			COASTAL AUTO PARTS	01/29/2024		AP2448	114.64
			COASTAL AUTO PARTS	01/27/2024		AP2448	310.56
			COASTAL AUTO PARTS	01/26/2024		AP2448	85.36
				CHECK		320174 TOTAL:	2,832.31
320175	02/06/2024	PRTD	2160 COASTAL AUTO PARTS	11/16/2023		AP2448	34.99
			COASTAL AUTO PARTS	01/12/2024		AP2448	9.34
			COASTAL AUTO PARTS	01/17/2024		AP2448	19.53
			COASTAL AUTO PARTS	01/12/2024		AP2448	25.63
			COASTAL AUTO PARTS	01/03/2024		AP2448	5.33
			COASTAL AUTO PARTS	01/26/2024		AP2448	39.56
			COASTAL AUTO PARTS	01/30/2024		AP2448	38.49
				CHECK		320175 TOTAL:	172.87
320176	02/06/2024	PRTD	1865 NATIONAL ELEVATOR INSPECTION SERVIC	12/14/2023		AP2448	170.50
				CHECK		320176 TOTAL:	170.50

CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

CHK NO	CHK DATE	TYPE	VENDOR NAME	INVT DATE	PO	WARRANT	NET
320177	02/06/2024	PRTD	2888 STEVE CLISHAM	01/08/2024		AP2448	2,531.75
			STEVE CLISHAM	01/05/2024		AP2448	2,692.83
			STEVE CLISHAM	01/12/2024		AP2448	5,300.11
			STEVE CLISHAM	01/17/2024		AP2448	5,269.27
			STEVE CLISHAM	01/23/2024		AP2448	5,303.19
			CHECK			320177 TOTAL:	21,097.15
320178	02/06/2024	PRTD	936 NEW ENGLAND TRUCK TIRE CENTERS INC	01/15/2024		AP2448	377.50
			NEW ENGLAND TRUCK TIRE CENTERS INC	01/22/2024		AP2448	62.66
			CHECK			320178 TOTAL:	440.16
320179	02/06/2024	PRTD	547 ODP BUSINESS SOLUTIONS LLC	10/30/2023		AP2448	-365.99
			ODP BUSINESS SOLUTIONS LLC	11/10/2023		AP2448	119.61
			ODP BUSINESS SOLUTIONS LLC	11/28/2023		AP2448	98.37
			ODP BUSINESS SOLUTIONS LLC	12/06/2023		AP2448	23.96
			ODP BUSINESS SOLUTIONS LLC	12/06/2023		AP2448	46.69
			ODP BUSINESS SOLUTIONS LLC	12/04/2023		AP2448	49.97
			ODP BUSINESS SOLUTIONS LLC	01/19/2024		AP2448	34.98
			CHECK			320179 TOTAL:	7.59
320180	02/06/2024	PRTD	794 OLVER ASSOCIATES, INC	01/09/2024		AP2448	2,451.42
			CHECK			320180 TOTAL:	2,451.42
320181	02/06/2024	PRTD	1706 ONLINE MOORING, LLC	12/31/2023		AP2448	14.00
			CHECK			320181 TOTAL:	14.00
320182	02/06/2024	PRTD	565 PERMA-LINE CORP OF NE	01/24/2024		AP2448	215.20

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE	PO	WARRANT	NET
320182 TOTAL: 215.20			
01/27/2024	AP2448		72.00
CHECK 320183 TOTAL: 72.00			
01/25/2024	AP2448		1,350.00
CHECK 320184 TOTAL: 1,350.00			
01/18/2024	AP2448		76.41
CHECK 320185 TOTAL: 76.41			
01/11/2024	AP2448		2,145.74
CHECK 320186 TOTAL: 2,145.74			
01/11/2024	AP2448		142.97
UNIFIRST CORP			
01/11/2024	AP2448		75.55
UNIFIRST CORP			
01/18/2024	AP2448		75.55
UNIFIRST CORP			
01/18/2024	AP2448		142.97
UNIFIRST CORP			
01/25/2024	AP2448		144.83
UNIFIRST CORP			
01/25/2024	AP2448		75.55
UNIFIRST CORP			
CHECK 320187 TOTAL: 657.42			
01/12/2024	AP2448		89.09
CHECK 320188 TOTAL: 89.09			
01/23/2024	AP2448		1,014.55
CHECK 320189 TOTAL: 1,014.55			
01/01/2024	AP2448		12,051.00
CHECK 320190 TOTAL: 12,051.00			

320183 02/06/2024 PRTD 657 SEW AND SAVE INC

320184 02/06/2024 PRTD 2993 SPECIALTY RESPONSE SOLUTIONS, INC

320185 02/06/2024 PRTD 1387 TREASURER, STATE OF MAINE

320186 02/06/2024 PRTD 2600 TROJAN TECHNOLOGIES

320187 02/06/2024 PRTD 737 UNIFIRST CORP

UNIFIRST CORP

UNIFIRST CORP

UNIFIRST CORP

UNIFIRST CORP

UNIFIRST CORP

320188 02/06/2024 PRTD 742 USA BLUEBOOK

320189 02/06/2024 PRTD 1390 CIVES CORPORATION

320190 02/06/2024 PRTD 751 VISION GOVERNMENT SOLUTIONS INC

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

CHECK 320190 TOTAL: 12,051.00

320191 02/06/2024 PRTD 939 W B MASON CO INC 01/11/2024 AP2448 118.28

W B MASON CO INC 01/25/2024 AP2448 309.99

CHECK 320191 TOTAL: 428.27

320192 02/06/2024 PRTD 2991 WIEBUSCH, CHRIS 01/30/2024 AP2448 115.24

CHECK 320192 TOTAL: 115.24

320193 02/06/2024 PRTD 2960 XEROX CORPORATION 01/08/2024 AP2448 493.77

CHECK 320193 TOTAL: 493.77

320194 02/06/2024 PRTD 2960 XEROX CORPORATION 12/29/2023 AP2448 248.22

CHECK 320194 TOTAL: 248.22

NUMBER OF CHECKS 87 *** CASH ACCOUNT TOTAL *** 969,958.95

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	61	835,584.47
TOTAL EFT'S	26	134,374.48

*** GRAND TOTAL *** 969,958.95

Direct Disbursement: Pitney Bowes \$196.98

See end of report for Cash Disbursement Journal Total \$ 970,155.93

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JOURNAL ENTRIES TO BE CREATED

CLERK: 69051you

YEAR PER SRC ACCOUNT	JNL	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2024	8	14								
APP 100-20000	02/06/2024	AP2448	AP2448			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			820,211.92	
APP 100-10100	02/06/2024	AP2448	AP2448			Ckg-BH General Fund 8066 AP CASH DISBURSEMENTS JOURNAL				969,958.95
APP 400-20000	02/06/2024	AP2448	AP2448			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			109,185.12	
APP 600-20000	02/06/2024	AP2448	AP2448			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			10,761.92	
APP 300-20000	02/06/2024	AP2448	AP2448			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			29,799.99	
						GENERAL LEDGER TOTAL			969,958.95	969,958.95
APP 100-35040	02/06/2024	AP2448	AP2448			DT-TRUST			109,185.12	
APP 400-35010	02/06/2024	AP2448	AP2448			DT Gen fund				109,185.12
APP 100-35060	02/06/2024	AP2448	AP2448			DT-MARINA			10,761.92	
APP 600-35010	02/06/2024	AP2448	AP2448			DT Gen fund			29,799.99	10,761.92
APP 100-35030	02/06/2024	AP2448	AP2448			DTF-CAP IMP				29,799.99
APP 300-35010	02/06/2024	AP2448	AP2448			DT Gen fund				
						SYSTEM GENERATED ENTRIES TOTAL			149,747.03	149,747.03
						JOURNAL 2024/08/14 TOTAL			1,119,705.98	1,119,705.98

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
100	General Fund	2024	8	14	02/06/2024			
	100-10100					Ckg-BH General Fund 8066		
	100-20000					Accounts Payable	820,211.92	969,958.95
	100-35030					DTF-CAP IMP	29,799.99	
	100-35040					DT-TRUST	109,185.12	
	100-35060					DT-MARINA	10,761.92	
						FUND TOTAL	969,958.95	969,958.95
300	Capital Projects	2024	8	14	02/06/2024			
	300-20000					Accounts Payable	29,799.99	29,799.99
	300-35010					DT Gen fund		
						FUND TOTAL	29,799.99	29,799.99
400	Investment Trusts-Reserves	2024	8	14	02/06/2024			
	400-20000					Accounts Payable	109,185.12	109,185.12
	400-35010					DT Gen fund		
						FUND TOTAL	109,185.12	109,185.12
600	Marina	2024	8	14	02/06/2024			
	600-20000					Accounts Payable	10,761.92	10,761.92
	600-35010					DT Gen fund		
						FUND TOTAL	10,761.92	10,761.92

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FUND	DUE TO	DUE FR
100 General Fund	149,747.03	
300 Capital Projects		29,799.99
400 Investment Trusts-Reserves		109,185.12
600 Marina		10,761.92
TOTAL	149,747.03	149,747.03

** END OF REPORT - Generated by Lisa Young **

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CASH ACCOUNT: 100
CHECK NO CHK DATE

10100 Ckg-BH General Fund 8066
TYPE VENDOR NAME

INV DATE PO WARRANT NET

59775 01/24/2024 MANL 1367 PITNEY BOWES GLOBAL FINANCIAL SERVI 12/08/2023 196.98

CHECK 59775 TOTAL: 196.98

NUMBER OF CHECKS 1 *** CASH ACCOUNT TOTAL *** 196.98

TOTAL MANUAL CHECKS
COUNT 1 AMOUNT 196.98

*** GRAND TOTAL *** 196.98

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CLERK: 69051you

YEAR PER	JNL	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
SRC ACCOUNT		2024	8				ACCOUNTS	PAYABLE				
		APP	100-20000				AP CASH	DISBURSEMENTS JOURNAL			196.98	
		APP	100-10100	02/06/2024	CASH DISB	2448D	CKG-BH	General Fund 8066				196.98
				02/06/2024	CASH DISB	2448D	AP CASH	DISBURSEMENTS JOURNAL				
							JOURNAL	2024/08/15	TOTAL		196.98	196.98

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apcsbdsb

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
100	General Fund	2024	8	15	02/06/2024			
	100-10100					Ckg-BH General Fund 8066	196.98	196.98
	100-20000					Accounts Payable	196.98	
						FUND TOTAL	196.98	196.98

** END OF REPORT - Generated by Lisa Young **

**TOWN OF MOUNT DESERT
BMV, STATE & PR ACCOUNTS PAYABLE WARRANT**

WARRANT AP# 2445

CHECK DATE: January 18, 2024

CHECK NUMBER:	<u>320129</u>	through	<u>320129</u>	\$ <u>1,914.59</u>	Check payments
CHECK NUMBER:	<u>N/A</u>	and	<u>N/A</u>	\$ -	Electronic payments
EFT NUMBER:	<u>N/A</u>	through	<u>N/A</u>	\$ -	ACH Payments
EFT or CK NUMBER:	<u>N/A</u>	and	<u>N/A</u>	\$ -	Voided Checks

TOTAL DISBURSEMENTS: \$ 1,914.59

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

TOWN OF MOUNT DESERT
PAYROLL WARRANT

WARRANT PR# 2418

CHECK DATE: January 19, 2024

ADVICE NUMBERS: 16243 through 16297

CHECK NUMBERS: 66395 through 66408

TOTAL DISBURSEMENTS: \$ 111,966.96

This is to certify that there is due and chargeable to the appropriations listed above
the sum set against each name and you are directed to pay unto the parties
named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

From: [Rick Mooers](#)
To: [Lisa Young](#)
Subject: Re: Warrant AP#2445 & PR#2418 Approval Request-SECOND REQUEST
Date: Thursday, January 18, 2024 6:54:26 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Approved!
Sent from my iPhone

On Jan 18, 2024, at 6:14 PM, Lisa Young <financeclerk@mtdesert.org> wrote:

If you received my previous email, please disregard, this is the correct Warrants.

Greetings,

Attached are the following warrants for approval:

Accounts Payable	#2445	total of	\$1,914.59
Payroll	#2418	total of	\$111,966.96

Please indicate your authorization to release the funds for these warrants by approving or rejecting.

I will “will reply to all” when the first approval comes in so that you know that we have the one required email approval.

Thank you!

Lisa Young,
Finance Clerk, Tax Collector
Town of Mount Desert
(207) 276-5531 (T) (207) 276-3232 (F)

~~~~~FOIA NOTICE~~~~~

Under Maine's Freedom of Access ("Right to Know") law, all e-mail and e-mail attachments received or prepared for use in matters concerning Town business or containing information relating to Town business are likely to be regarded as public records which may be inspected by any person upon request, unless otherwise made confidential by law.

~~~~~PRIVACY NOTICE~~~~~

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<4- AP2445.pdf>
<11- PR2418.pdf>

**TOWN OF MOUNT DESERT
 BMV, STATE & PR ACCOUNTS PAYABLE WARRANT**

WARRANT AP# 2446

CHECK DATE: January 25, 2024

| | | | | | |
|-------------------|---------------|---------|---------------|---------------------|---------------------|
| CHECK NUMBER: | <u>320130</u> | through | <u>320131</u> | \$ <u>1,128.25</u> | Check payments |
| CHECK NUMBER: | <u>N/A</u> | and | <u>N/A</u> | \$ <u>-</u> | Electronic payments |
| EFT NUMBER: | <u>3172</u> | through | <u>3173</u> | \$ <u>99,724.16</u> | ACH Payments |
| EFT or CK NUMBER: | <u>N/A</u> | and | <u>N/A</u> | \$ <u>-</u> | Voided Checks |

TOTAL DISBURSEMENTS: \$ 100,852.41

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

From: [Rick Mooers](#)
To: [Lisa Young](#)
Subject: Re: Warrant AP#2446 State Fees/Payroll Benefits
Date: Wednesday, January 24, 2024 4:09:39 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Approved.

On Jan 24, 2024, at 4:03 PM, Lisa Young <financeclerk@mtdesert.org> wrote:

Greetings,

Attached is Accounts Payable Warrant #2446 (for Payroll and/or State Fees) in the amount of \$100,852.41 for your approval.

Please indicate your authorization to release the funds for this warrant by approving or rejecting.

I will "reply to all" when the first approval comes in so that you know that we have the one required email approval.

Thank you!

[Lisa Young](#),

Deputy Treasurer, Tax Collector

Town of Mount Desert

(207) 276-5531 (T) (207) 276-3232 (F)

~~~~~FOIA NOTICE~~~~~

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<4- AP2446.pdf>

**TOWN OF MOUNT DESERT
BMV, STATE & PR ACCOUNTS PAYABLE WARRANT**

WARRANT AP# 2447

CHECK DATE: January 31, 2024

| | | | | | |
|-------------------|---------------|---------|---------------|--------------------|---------------------|
| CHECK NUMBER: | <u>320132</u> | through | <u>320133</u> | \$ <u>7,547.26</u> | Check payments |
| CHECK NUMBER: | <u>N/A</u> | and | <u>N/A</u> | \$ - | Electronic payments |
| EFT NUMBER: | <u>N/A</u> | through | <u>N/A</u> | \$ - | ACH Payments |
| EFT or CK NUMBER: | <u>N/A</u> | and | <u>N/A</u> | \$ - | Voided Checks |

TOTAL DISBURSEMENTS: \$ 7,547.26

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

TOWN OF MOUNT DESERT
PAYROLL WARRANT

WARRANT PR# 2419

CHECK DATE: February 2, 2024

ADVICE NUMBERS: 16298 through 16350

CHECK NUMBERS: 66409 through 66419

TOTAL DISBURSEMENTS: \$ 167,612.38

This is to certify that there is due and chargeable to the appropriations listed above
the sum set against each name and you are directed to pay unto the parties
named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

From: [Rick Mooers](#)
To: [Lisa Young](#)
Subject: Re: Warrant AP#2447 & PR#2419 Approval Request
Date: Wednesday, January 31, 2024 5:48:57 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Approved
Sent from my iPhone

On Jan 31, 2024, at 4:42 PM, Lisa Young <financeclerk@mtdesert.org> wrote:

Greetings,

Attached are the following warrants for approval:

| | | | |
|------------------|-------|----------|--------------|
| Accounts Payable | #2447 | total of | \$7,547.26 |
| Payroll | #2419 | total of | \$167,612.38 |

Please indicate your authorization to release the funds for these warrants by approving or rejecting.

I will “will reply to all” when the first approval comes in so that you know that we have the one required email approval.

Thank you!

Lisa Young,
Finance Clerk, Tax Collector
Town of Mount Desert
(207) 276-5531 (T) (207) 276-3232 (F)

~~~~~FOIA NOTICE~~~~~  
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<4- AP2447.pdf>
<11- PR2419.pdf>

Mount Desert School Department PAYROLL WARRANT REGISTER

Report # 18066

Include Authorization Codes: Yes
Batch: 11201
Check Dates: (Earliest) - (Latest)
Cash Account Number:
Minimum Check Amount: \$0.00
Sorted By: Check Number

| Check # | Check Date | Code | Name | Chk Grp | Gross Pay | Net Pay | Direct Deposit | Check Amt | Void |
|---------|------------|------|---------------------------|---------|-----------|-----------|----------------|-----------|------|
| | 01/19/2024 | STAT | TREASURER, STATE OF MAINE | | 4,235.00 | 4,235.00 | 0.00 | 0.00 | |
| | 01/19/2024 | IRS | INTERNAL REVENUE SERVICE | | 13,327.15 | 13,327.15 | 0.00 | 0.00 | |
| 50844 | 01/19/2024 | 31 | SUSAN M. DAMON | 1 | 250.00 | 227.24 | 0.00 | 227.24 | |
| 50845 | 01/19/2024 | 650 | REBECCA A. EDMONDSON | 1 | 145.00 | 142.90 | 0.00 | 142.90 | |
| 50846 | 01/19/2024 | 615 | JACK B. HODGDON | 1 | 500.00 | 461.75 | 0.00 | 461.75 | |
| 50847 | 01/19/2024 | 649 | CLORA T. CULVER | 1 | 1,137.83 | 961.55 | 0.00 | 961.55 | |
| 50848 | 01/19/2024 | 626 | HEATHER E. DORR | 1 | 4,500.00 | 3,001.62 | 3,001.62 | 0.00 | |
| 50849 | 01/19/2024 | 491 | SANDRA G. BOYCE | 1 | 2,150.54 | 1,332.79 | 1,332.79 | 0.00 | |
| 50850 | 01/19/2024 | 645 | MIRANDA S. CLOUGH | 1 | 1,822.82 | 1,220.33 | 1,220.33 | 0.00 | |
| 50851 | 01/19/2024 | 149 | MARIAH D. BAKER | 1 | 4,884.92 | 4,227.29 | 4,227.29 | 0.00 | |
| 50852 | 01/19/2024 | 43 | SARAH R. DUNBAR | 1 | 1,966.80 | 1,355.70 | 1,355.70 | 0.00 | |
| 50853 | 01/19/2024 | 63 | HEATHER M. GRAVES | 1 | 2,919.80 | 2,131.11 | 2,131.11 | 0.00 | |
| 50854 | 01/19/2024 | 65 | GAYLE M. GRAY | 1 | 2,919.80 | 2,100.89 | 2,100.89 | 0.00 | |
| 50855 | 01/19/2024 | 293 | Amy L. James | 1 | 3,035.19 | 2,338.11 | 2,338.11 | 0.00 | |
| 50856 | 01/19/2024 | 90 | REBECCA A. JARVIS | 1 | 2,849.57 | 2,148.27 | 2,148.27 | 0.00 | |
| 50857 | 01/19/2024 | 487 | BENJAMIN MACKO | 1 | 5,885.19 | 4,709.74 | 4,709.74 | 0.00 | |
| 50858 | 01/19/2024 | 237 | JUSTIN B. NORWOOD | 1 | 5,234.19 | 4,239.83 | 4,239.83 | 0.00 | |
| 50859 | 01/19/2024 | 508 | CATHY T. OEHMKE | 1 | 5,583.26 | 4,359.08 | 4,359.08 | 0.00 | |
| 50860 | 01/19/2024 | 120 | KAREN L. SHARPE | 1 | 3,662.61 | 2,548.61 | 2,548.61 | 0.00 | |
| 50861 | 01/19/2024 | 502 | MARIA E. SIMPSON | 1 | 4,820.23 | 4,210.49 | 4,210.49 | 0.00 | |
| 50862 | 01/19/2024 | 404 | KERRY L. TAYLOR | 1 | 3,035.19 | 1,910.91 | 1,910.91 | 0.00 | |
| 50863 | 01/19/2024 | 459 | SHANNON L. WESTPHAL | 1 | 2,346.46 | 1,786.19 | 1,786.19 | 0.00 | |
| 50864 | 01/19/2024 | 630 | KRISTEN J. BRAUN | 1 | 2,654.50 | 1,932.43 | 1,932.43 | 0.00 | |
| 50865 | 01/19/2024 | 91 | JUDITH CULLEN | 1 | 2,539.11 | 1,873.35 | 1,873.35 | 0.00 | |
| 50866 | 01/19/2024 | 146 | CECILIA R. GARRITY | 1 | 2,157.26 | 1,415.85 | 1,415.85 | 0.00 | |
| 50867 | 01/19/2024 | 92 | ABIGAIL A. HARMON | 1 | 1,926.84 | 1,411.47 | 1,411.47 | 0.00 | |
| 50868 | 01/19/2024 | 603 | ABBIE PAPPAS | 1 | 2,157.26 | 1,705.16 | 1,705.16 | 0.00 | |
| 50869 | 01/19/2024 | 504 | CRISTINA DEVORA | 1 | 1,652.35 | 1,161.35 | 1,161.35 | 0.00 | |
| 50870 | 01/19/2024 | 627 | CONTESSA L. BROPHY | 1 | 2,899.76 | 2,025.36 | 2,025.36 | 0.00 | |
| 50871 | 01/19/2024 | 611 | DANIELLE EMMONS | 1 | 1,796.22 | 1,421.13 | 1,421.13 | 0.00 | |
| 50872 | 01/19/2024 | 238 | WENDELL L. OPPEWALL | 1 | 1,707.15 | 1,039.44 | 1,039.44 | 0.00 | |
| 50873 | 01/19/2024 | 52 | WANDA J. FERNALD | 1 | 2,919.80 | 2,061.88 | 2,061.88 | 0.00 | |
| 50874 | 01/19/2024 | 642 | MELISSA L. HINERMAN | 1 | 1,253.66 | 931.50 | 931.50 | 0.00 | |
| 50875 | 01/19/2024 | 291 | PATRICIA A. KELLEY | 1 | 1,554.84 | 1,073.22 | 1,073.22 | 0.00 | |
| 50876 | 01/19/2024 | 622 | GISELLE F. TODD | 1 | 500.00 | 451.50 | 451.50 | 0.00 | |
| 50877 | 01/19/2024 | 628 | CAMERON FROTHINGHAM | 1 | 1,877.80 | 1,282.71 | 1,282.71 | 0.00 | |
| 50878 | 01/19/2024 | 295 | Robyn H. Hanson | 1 | 1,180.17 | 956.90 | 956.90 | 0.00 | |
| 50879 | 01/19/2024 | 648 | SARA B. HATHAWAY | 1 | 1,857.83 | 1,532.19 | 1,532.19 | 0.00 | |
| 50880 | 01/19/2024 | 337 | AMBER G. CHARRON | 1 | 2,385.34 | 1,798.35 | 1,798.35 | 0.00 | |
| 50881 | 01/19/2024 | 150 | LYNDA J. KANE | 1 | 2,842.88 | 1,934.37 | 1,934.37 | 0.00 | |
| 50882 | 01/19/2024 | 644 | CAROLINE P. MOORE | 1 | 406.30 | 376.70 | 376.70 | 0.00 | |
| 50883 | 01/19/2024 | 633 | SUSAN E. CARROLL | 1 | 496.72 | 430.72 | 430.72 | 0.00 | |
| 50884 | 01/19/2024 | 632 | MAKENZIE R. COWLES | 1 | 1,040.52 | 878.37 | 878.37 | 0.00 | |
| 50885 | 01/19/2024 | 608 | EMMA JONES | 1 | 3,837.17 | 3,196.17 | 3,196.17 | 0.00 | |
| 50886 | 01/19/2024 | 490 | ANNA D. MONTE | 1 | 1,169.40 | 712.83 | 712.83 | 0.00 | |
| 50887 | 01/19/2024 | 647 | JAKE MORRILL | 1 | 1,465.75 | 1,010.34 | 1,010.34 | 0.00 | |
| 50888 | 01/19/2024 | 634 | TRICIA L. POPE | 1 | 786.80 | 659.63 | 659.63 | 0.00 | |
| 50889 | 01/19/2024 | 350 | ANNA E. SILVER | 1 | 1,341.73 | 1,087.72 | 1,087.72 | 0.00 | |
| 50890 | 01/19/2024 | 507 | DANIELLE A. STANLEY | 1 | 3,808.41 | 3,653.10 | 3,653.10 | 0.00 | |
| 50891 | 01/19/2024 | 331 | RUSSELL W. GRAY | 1 | 1,631.07 | 1,369.49 | 1,369.49 | 0.00 | |
| 50892 | 01/19/2024 | 501 | MICHAEL J. TINKER | 1 | 2,201.00 | 1,493.16 | 1,493.16 | 0.00 | |
| 50893 | 01/19/2024 | 463 | RENE L. BECKER | 1 | 1,875.83 | 1,430.54 | 1,430.54 | 0.00 | |
| 50894 | 01/19/2024 | 499 | BOBBIE JO DAY | 1 | 1,269.52 | 952.78 | 952.78 | 0.00 | |
| 50895 | 01/19/2024 | 74 | LEON E. SARGENT | 1 | 3,148.74 | 2,198.36 | 2,198.36 | 0.00 | |

Mount Desert School Department PAYROLL WARRANT REGISTER

Report # 18066

| Check # | Check Date | Code | Name | Chk Grp | Gross Pay | Net Pay | Direct Deposit | Check Amt | Void | |
|---------|------------|------------|---------------------------|---------|-------------------|-------------------|-------------------|-----------------|------|--|
| 50896 | 01/19/2024 | 476 | BRUCE L. TRIPP | 1 | 325.22 | 290.34 | 290.34 | 0.00 | | |
| 50897 | 01/19/2024 | 18 | JANICE P. CARROLL | 1 | 1,505.38 | 1,069.99 | 1,069.99 | 0.00 | | |
| 50898 | 01/19/2024 | 485 | TASHA L. HIGGINS | 1 | 1,607.61 | 1,094.71 | 1,094.71 | 0.00 | | |
| 50899 | 01/19/2024 | AFLAC | AFLAC | | 127.42 | 127.42 | 0.00 | 127.42 | | |
| 50900 | 01/19/2024 | BCBS | ANTHEM BC/BS | | 11,145.78 | 11,145.78 | 11,145.78 | 0.00 | | |
| 50901 | 01/19/2024 | HMD | HORACE MANN COMPANIES | | 37.00 | 37.00 | 0.00 | 37.00 | | |
| 50902 | 01/19/2024 | HM | HORACE MANN INSURANCE C | | 200.00 | 200.00 | 0.00 | 200.00 | | |
| 50903 | 01/19/2024 | MEA | MAINE EDUCATION ASSOCIATI | | 1,305.30 | 1,305.30 | 0.00 | 1,305.30 | | |
| 50904 | 01/19/2024 | MSRS | MAINE PERS | | 21,861.40 | 21,861.40 | 21,861.40 | 0.00 | | |
| 50905 | 01/19/2024 | DELTA DENT | NORTHEAST DELTA DENTAL | | 2,327.90 | 2,327.90 | 0.00 | 2,327.90 | | |
| 50906 | 01/19/2024 | PRIM | PRIMERICA FINANCIAL SVCS. | | 1,270.00 | 1,270.00 | 0.00 | 1,270.00 | | |
| 50907 | 01/19/2024 | FEDHEALTH | TREASURER, STATE OF MAINE | | 125.05 | 125.05 | 0.00 | 125.05 | | |
| | | | | | 179,391.34 | 149,289.51 | 124,541.25 | 7,186.11 | | |

| Check Authorization Summary | | | |
|-----------------------------|-------------------------------------|-------|-----------|
| Type | Description | Count | Amount |
| Employee | Checks | 4 | 1,793.44 |
| | Voided Checks | 0 | 0.00 |
| | Direct Deposits (Fully Distributed) | 51 | 91,534.07 |
| | ACH Employee Credits | 51 | 91,534.07 |
| | ACH Employee Debits (Voids) | 0 | 0.00 |
| Deduction | Checks | 7 | 5,392.67 |
| | Voided Checks | 0 | 0.00 |
| | ACH Vendor Credits | 2 | 33,007.18 |
| | ACH VendorDebits (Voids) | 0 | 0.00 |
| | ACH Online Payments | 0 | 0.00 |
| Taxes | EFTPS Payment - Debit | 2 | 17,562.15 |

Mount Desert School Department PAYROLL WARRANT REGISTER

Report # 18066

| Check # | Check Date | Code | Name | Chk Grp | Gross Pay | Net Pay | Direct Deposit | Check Amt | Void |
|---------|------------|------|------|---------|-----------|---------|----------------|-----------|------|
|---------|------------|------|------|---------|-----------|---------|----------------|-----------|------|

WARRANT # #15

DATE: 1/19/2024

SUPERINTENDENT

FINANCE OFFICER

FINANCE OFFICER

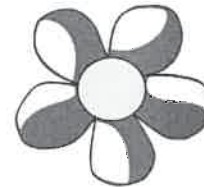
FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER



| | | |
|----|------------|-------------|
| \$ | 149,289.51 | net pay |
| \$ | 50,868.12 | payroll A/P |
| \$ | 200,157.63 | |

Mount Desert School Department Check Register

Report # 18072

Batch: 11209
Check Edit #: N/A
Sort By: Vendor Name
Include DTF Info: No

| Batch # | Control Total | Status | Created By | Date Created | Last Updated By | Date Last Updated |
|---------|---------------|--------|------------|--------------|-----------------|-------------------|
| 11209 | 50,868.12 | Posted | Bria | 01/18/2024 | Bria | 01/18/2024 |

| Vendor Code / Name | Check Number | Check Type | Check Header Information |
|--------------------|--------------|------------|--------------------------|
| Check Edit # | Check Date | Status | |

| | | | | |
|------|-------------------------|---------------------|---------------------------|--|
| 1200 | ANTHEM BC & BS
12171 | 21152
01/19/2024 | Payable Payment
Posted | ANTHEM BC & BS
PO BOX 645438
CINCINNATI OH 452645438 |
|------|-------------------------|---------------------|---------------------------|--|

Email Subject Line: DDep-Notification
Email Check Remittances To: Carmen.Leighton@anthem.com

| Payable # | Reference | Invoice # | Invoice Date | Amount | Discount | Payment |
|-----------|---------------------------------|-------------------------|--------------|-----------|----------|-----------|
| 18912 | ANTHEM BC & BS-BCBS JAN24 00842 | BCBS JAN24 0001/19/2024 | | 48,419.22 | 0.00 | 48,419.22 |

Check Totals: **48,419.22** **0.00** **48,419.22**

| | | | | |
|------|---------------------|---------------------|---------------------------|--|
| 6000 | MAINE PERS
12168 | 21153
01/19/2024 | Payable Payment
Posted | MAINE PERS
PO BOX 349
AUGUSTA ME 043320349 |
|------|---------------------|---------------------|---------------------------|--|

Email Subject Line: DDep-Notification
Email Check Remittances To: accounting@mainepers.org

| Payable # | Reference | Invoice # | Invoice Date | Amount | Discount | Payment |
|-----------|-----------------------------|-------------------------|--------------|----------|----------|----------|
| 18913 | MAINE PERS-RET JAN24 P0016A | RET JAN24 P0001/19/2024 | | 2,073.59 | 0.00 | 2,073.59 |

Check Totals: **2,073.59** **0.00** **2,073.59**

| | | | | |
|------|---------------------|---------------------|---------------------------|--|
| 6000 | MAINE PERS
12169 | 21154
01/19/2024 | Payable Payment
Posted | MAINE PERS
PO BOX 349
AUGUSTA ME 043320349 |
|------|---------------------|---------------------|---------------------------|--|

Email Subject Line: DDep-Notification
Email Check Remittances To: accounting@mainepers.org

| Payable # | Reference | Invoice # | Invoice Date | Amount | Discount | Payment |
|-----------|---------------------------------|------------------------|--------------|--------|----------|---------|
| 18911 | MAINE PERS-GLI DEC23 MDES TT091 | GLI DEC23 MD01/19/2024 | | 252.31 | 0.00 | 252.31 |

Check Totals: **252.31** **0.00** **252.31**

| | | | | |
|------|---------------------|---------------------|---------------------------|--|
| 6000 | MAINE PERS
12170 | 21155
01/19/2024 | Payable Payment
Posted | MAINE PERS
PO BOX 349
AUGUSTA ME 043320349 |
|------|---------------------|---------------------|---------------------------|--|

Email Subject Line: DDep-Notification
Email Check Remittances To: accounting@mainepers.org

| Payable # | Reference | Invoice # | Invoice Date | Amount | Discount | Payment |
|-----------|---------------------------------|------------------------|--------------|--------|----------|---------|
| 18910 | MAINE PERS-GLI DEC23 MDES P0016 | GLI DEC23 MD01/19/2024 | | 123.00 | 0.00 | 123.00 |

Check Totals: **123.00** **0.00** **123.00**

Batch 11209 Totals: **50,868.12** **0.00** **50,868.12**

4 Checks Listed

Mount Desert School Department PAYROLL WARRANT REGISTER

Report # 18109

Include Authorization Codes: Yes
Batch: 11215
Check Dates: (Earliest) - (Latest)
Cash Account Number:
Minimum Check Amount: \$0.00
Sorted By: Check Number

| Check # | Check Date | Code | Name | Chk Grp | Gross Pay | Net Pay | Direct Deposit | Check Amt | Void |
|---------|------------|------|---------------------------|---------|-----------|-----------|----------------|-----------|------|
| | 02/02/2024 | IRS | INTERNAL REVENUE SERVICE | | 11,775.33 | 11,775.33 | 0.00 | 0.00 | |
| | 02/02/2024 | STAT | TREASURER, STATE OF MAINE | | 3,710.00 | 3,710.00 | 0.00 | 0.00 | |
| 50908 | 02/02/2024 | 31 | SUSAN M. DAMON | 1 | 375.00 | 340.87 | 0.00 | 340.87 | |
| 50909 | 02/02/2024 | 100 | THERESA A. HANSON | 1 | 125.00 | 83.19 | 0.00 | 83.19 | |
| 50910 | 02/02/2024 | 624 | KATELYN M. OSBORNE | 1 | 125.00 | 115.44 | 0.00 | 115.44 | |
| 50911 | 02/02/2024 | 652 | JANE E. POPE | 1 | 125.00 | 115.44 | 0.00 | 115.44 | |
| 50912 | 02/02/2024 | 651 | CRYSTAL L. STOCKBRIDGE | 1 | 290.00 | 263.60 | 0.00 | 263.60 | |
| 50913 | 02/02/2024 | 626 | HEATHER E. DORR | 1 | 4,500.00 | 3,001.62 | 3,001.62 | 0.00 | |
| 50914 | 02/02/2024 | 491 | SANDRA G. BOYCE | 1 | 2,265.08 | 1,405.38 | 1,405.38 | 0.00 | |
| 50915 | 02/02/2024 | 645 | MIRANDA S. CLOUGH | 1 | 1,698.59 | 1,158.53 | 1,158.53 | 0.00 | |
| 50916 | 02/02/2024 | 149 | MARIAH D. BAKER | 1 | 2,384.92 | 1,953.86 | 1,953.86 | 0.00 | |
| 50917 | 02/02/2024 | 43 | SARAH R. DUNBAR | 1 | 1,966.80 | 1,355.70 | 1,355.70 | 0.00 | |
| 50918 | 02/02/2024 | 63 | HEATHER M. GRAVES | 1 | 2,919.80 | 2,131.11 | 2,131.11 | 0.00 | |
| 50919 | 02/02/2024 | 65 | GAYLE M. GRAY | 1 | 2,919.80 | 2,100.89 | 2,100.89 | 0.00 | |
| 50920 | 02/02/2024 | 293 | Amy L. James | 1 | 3,035.19 | 2,338.11 | 2,338.11 | 0.00 | |
| 50921 | 02/02/2024 | 90 | REBECCA A. JARVIS | 1 | 2,849.57 | 2,148.27 | 2,148.27 | 0.00 | |
| 50922 | 02/02/2024 | 487 | BENJAMIN MACKO | 1 | 3,385.19 | 2,595.95 | 2,595.95 | 0.00 | |
| 50923 | 02/02/2024 | 237 | JUSTIN B. NORWOOD | 1 | 2,734.19 | 2,095.69 | 2,095.69 | 0.00 | |
| 50924 | 02/02/2024 | 508 | CATHY T. OEHMKE | 1 | 3,083.26 | 2,286.71 | 2,286.71 | 0.00 | |
| 50925 | 02/02/2024 | 120 | KAREN L. SHARPE | 1 | 3,662.61 | 2,548.61 | 2,548.61 | 0.00 | |
| 50926 | 02/02/2024 | 502 | MARIA E. SIMPSON | 1 | 2,320.23 | 1,917.23 | 1,917.23 | 0.00 | |
| 50927 | 02/02/2024 | 404 | KERRY L. TAYLOR | 1 | 3,035.19 | 1,910.91 | 1,910.91 | 0.00 | |
| 50928 | 02/02/2024 | 459 | SHANNON L. WESTPHAL | 1 | 2,346.46 | 1,786.19 | 1,786.19 | 0.00 | |
| 50929 | 02/02/2024 | 630 | KRISTEN J. BRAUN | 1 | 2,654.50 | 1,932.43 | 1,932.43 | 0.00 | |
| 50930 | 02/02/2024 | 91 | JUDITH CULLEN | 1 | 2,539.11 | 1,873.35 | 1,873.35 | 0.00 | |
| 50931 | 02/02/2024 | 146 | CECILIA R. GARRITY | 1 | 2,157.26 | 1,415.85 | 1,415.85 | 0.00 | |
| 50932 | 02/02/2024 | 92 | ABIGAIL A. HARMON | 1 | 1,926.84 | 1,411.47 | 1,411.47 | 0.00 | |
| 50933 | 02/02/2024 | 603 | ABBIE PAPPAS | 1 | 2,157.26 | 1,705.16 | 1,705.16 | 0.00 | |
| 50934 | 02/02/2024 | 504 | CRISTINA DEVORA | 1 | 1,924.26 | 1,389.51 | 1,389.51 | 0.00 | |
| 50935 | 02/02/2024 | 627 | CONTESSA L. BROPHY | 1 | 2,899.76 | 2,025.36 | 2,025.36 | 0.00 | |
| 50936 | 02/02/2024 | 611 | DANIELLE EMMONS | 1 | 1,796.22 | 1,253.75 | 1,253.75 | 0.00 | |
| 50937 | 02/02/2024 | 238 | WENDELL L. OPPEWALL | 1 | 1,707.15 | 1,039.44 | 1,039.44 | 0.00 | |
| 50938 | 02/02/2024 | 52 | WANDA J. FERNALD | 1 | 2,919.80 | 2,061.88 | 2,061.88 | 0.00 | |
| 50939 | 02/02/2024 | 642 | MELISSA L. HINERMAN | 1 | 1,425.10 | 1,058.33 | 1,058.33 | 0.00 | |
| 50940 | 02/02/2024 | 291 | PATRICIA A. KELLEY | 1 | 1,727.60 | 1,199.12 | 1,199.12 | 0.00 | |
| 50941 | 02/02/2024 | 631 | MALLORY WATKINS | 1 | 500.00 | 461.75 | 461.75 | 0.00 | |
| 50942 | 02/02/2024 | 628 | CAMERON FROTHINGHAM | 1 | 1,877.80 | 1,164.82 | 1,164.82 | 0.00 | |
| 50943 | 02/02/2024 | 295 | Robyn H. Hanson | 1 | 950.69 | 786.72 | 786.72 | 0.00 | |
| 50944 | 02/02/2024 | 648 | SARA B. HATHAWAY | 1 | 1,857.83 | 1,216.96 | 1,216.96 | 0.00 | |
| 50945 | 02/02/2024 | 337 | AMBER G. CHARRON | 1 | 2,385.34 | 1,798.35 | 1,798.35 | 0.00 | |
| 50946 | 02/02/2024 | 150 | LYNDA J. KANE | 1 | 2,842.88 | 1,934.37 | 1,934.37 | 0.00 | |
| 50947 | 02/02/2024 | 644 | CAROLINE P. MOORE | 1 | 306.30 | 278.22 | 278.22 | 0.00 | |
| 50948 | 02/02/2024 | 633 | SUSAN E. CARROLL | 1 | 969.20 | 781.76 | 781.76 | 0.00 | |
| 50949 | 02/02/2024 | 632 | MAKENZIE R. COWLES | 1 | 970.49 | 825.35 | 825.35 | 0.00 | |
| 50950 | 02/02/2024 | 649 | CLORA T. CULVER | 1 | 1,264.25 | 1,056.14 | 1,056.14 | 0.00 | |
| 50951 | 02/02/2024 | 608 | EMMA JONES | 1 | 1,237.47 | 978.23 | 978.23 | 0.00 | |
| 50952 | 02/02/2024 | 490 | ANNA D. MONTE | 1 | 1,564.69 | 1,014.99 | 1,014.99 | 0.00 | |
| 50953 | 02/02/2024 | 647 | JAKE MORRILL | 1 | 1,488.30 | 1,104.79 | 1,104.79 | 0.00 | |
| 50954 | 02/02/2024 | 634 | TRICIA L. POPE | 1 | 694.24 | 580.58 | 580.58 | 0.00 | |
| 50955 | 02/02/2024 | 350 | ANNA E. SILVER | 1 | 1,172.60 | 946.29 | 946.29 | 0.00 | |
| 50956 | 02/02/2024 | 507 | DANIELLE A. STANLEY | 1 | 1,297.41 | 1,179.35 | 1,179.35 | 0.00 | |
| 50957 | 02/02/2024 | 331 | RUSSELL W. GRAY | 1 | 1,307.45 | 1,121.99 | 1,121.99 | 0.00 | |
| 50958 | 02/02/2024 | 501 | MICHAEL J. TINKER | 1 | 2,135.74 | 1,449.14 | 1,449.14 | 0.00 | |
| 50959 | 02/02/2024 | 463 | RENE L. BECKER | 1 | 1,875.83 | 1,430.54 | 1,430.54 | 0.00 | |

Mount Desert School Department PAYROLL WARRANT REGISTER

Report # 18109

| Check # | Check Date | Code | Name | Chk Grp | Gross Pay | Net Pay | Direct Deposit | Check Amt | Void |
|---------|------------|------|-------------------|---------|-------------------|------------------|------------------|---------------|------|
| 50960 | 02/02/2024 | 499 | BOBBIE JO DAY | 1 | 1,632.24 | 1,219.51 | 1,219.51 | 0.00 | |
| 50961 | 02/02/2024 | 74 | LEON E. SARGENT | 1 | 2,999.46 | 2,095.84 | 2,095.84 | 0.00 | |
| 50962 | 02/02/2024 | 476 | BRUCE L. TRIPP | 1 | 278.76 | 247.44 | 247.44 | 0.00 | |
| 50963 | 02/02/2024 | 18 | JANICE P. CARROLL | 1 | 1,218.36 | 847.17 | 847.17 | 0.00 | |
| 50964 | 02/02/2024 | 485 | TASHA L. HIGGINS | 1 | 2,006.43 | 1,375.20 | 1,375.20 | 0.00 | |
| | | | | | 122,300.83 | 93,399.78 | 76,995.91 | 918.54 | |

| Check Authorization Summary | | | |
|-----------------------------|-------------------------------------|-------|-----------|
| Type | Description | Count | Amount |
| Employee | Checks | 5 | 918.54 |
| | Voided Checks | 0 | 0.00 |
| | Direct Deposits (Fully Distributed) | 52 | 76,995.91 |
| | ACH Employee Credits | 52 | 76,995.91 |
| | ACH Employee Debits (Voids) | 0 | 0.00 |
| Deduction | Checks | 0 | 0.00 |
| | Voided Checks | 0 | 0.00 |
| | ACH Vendor Credits | 0 | 0.00 |
| | ACH VendorDebits (Voids) | 0 | 0.00 |
| | ACH Online Payments | 0 | 0.00 |
| Taxes | EFTPS Payment - Debit | 2 | 15,485.33 |

WARRANT # 16

DATE: PAID FEB 02 2024

SUPERINTENDENT

FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER

FINANCE OFFICER