Town of Mount Desert
Board of Selectmen
Agenda

Special Meeting
Thursday, February 24, 2022
Location: Public can now attend meeting in person. Meetings will continue to be offered via Zoom see bottom of pg. 2 for connection details

I. **Call to order at 6:30 p.m.**
Public please hold comments until the BOS Chairman opens the agenda items for public comment

II. **Selectmen's Reports**

III. **Unfinished Business**
A. Service Groups/3rd Party Budget 2022-2023 Requests

IV. **Other Business** *(Addendum items may be considered at the Selectboard's discretion via majority vote to do so under Other Business or out of order.)*

A. Such other business as may be legally conducted

V. **Adjournment**

The next regularly scheduled meeting is at 6:30 p.m., Monday, March 7, 2022 in the Meeting Room, Town Hall, Northeast Harbor

The Town of Mount Desert is inviting you to a scheduled Zoom meeting. You can call in through any of the listed phone numbers or connect with a computer via the web link. You **will need to enter the meeting ID** to get access to the meeting.

Join Zoom Meeting
https://us02web.zoom.us/j/248566175?pwd=RmozZjBOVWhtUTQrRXR5QzFEZEEyQT09

Meeting ID: 248 566 175
Password: 919872

One tap mobile
+13126266799,,248566175#,,,,0#,,919872# US (Chicago)
+16468769923,,248566175#,,,,0#,,919872# US (New York)

Dial by your location
+1 312 626 6799 US (Chicago)
+1 646 876 9923 US (New York)
+1 301 715 8592 US (Germantown)
+1 346 248 7799 US (Houston)
+1 408 638 0968 US (San Jose)
+1 669 900 6833 US (San Jose)
+1 253 215 8782 US (Tacoma)

Meeting ID: 248 566 175
Password: 919872

Zoom security now requires a password on all zoom meetings, so the recurring BOS meeting now has a password.

BOS/WC	Application Returned	2020-21 Application Emailed	Funded Prior Yr	Group Name	ContactFn	ContactLn	2022 Request	2021 Request	2020 Request	2019 Request
2/22/2022	2/1/2022	YES	Yes	MDI Campfire Coalition	Ann Marie	Hart/with NHH applications	$3,000.00	$3,000.00	$3,000.00	$3,000.00
2/24/2022	2/1/2022	YES	Yes	*Neighborhood House - Community Events	Anne-Marie	Hart	$23,000.00	$23,000.00	$23,000.00	$23,000.00
2/24/2022	2/1/2022	YES	Yes	*Neighborhood House - MDI Campfire Coalition	Anne-Marie	Hart	$50,000.00	$50,000.00	$50,000.00	$50,000.00
2/24/2022	2/1/2022	YES	Yes	*Neighborhood House - Youth Program	Anne-Marie	Hart	$15,000.00	$15,000.00	$15,000.00	$15,000.00
2/24/2022	2/3/2022	YES	Yes	Mt. Desert Chamber of Commerce	Micki	Sumpter/Lisa Parsons	$65,000.00	$27,500.00	$27,500.00	$27,500.00
2/24/2022	1/5/2022	YES	Yes	Mt. Desert Island Historical Society	Raney	Bench	$2,500.00	$2,500.00	$2,500.00	$2,500.00
2/24/2022	Durlin 2/7/22	YES	Yes	Mt. Desert Masonic Lodge #140 AF & AM			$1,500.00	$1,500.00	$1,350.00	$1,350.00
2/24/2022	2/3/2022	YES	Yes	Mt. Desert Nursery School	Sarah	Hinckley	$9,250.00	$2,000.00	none	$2,000.00
2/24/2022	2/3/2022	YES	Yes	Mt. Desert Nursing Association	Amy	McVety	$35,000.00	$35,000.00	$35,000.00	$35,000.00
2/24/2022		YES	Yes	Northeast Ambulance Service , Inc.	Basil	Mahaney	none	$20,000.00	$10,000.00	$10,000.00
2/24/2022	1/13/2022	YES	Yes	Northeast Harbor Library	Elly	Andrews	$20,500.00	$20,500.00	$20,500.00	$20,500.00
2/24/2022	1/24/2022	YES	Yes	Northeast Harbor VIS	Jerome	Suminsby	$5,000.00	$5,000.00	$5,000.00	$5,000.00
2/24/2022	1/14/2022	1/5/2022	Yes	Northern Light Home Care & Hospice	Todd	Nicholson	$1,200.00	$1,200.00	$1,200.00	$1,200.00
2/24/2022		YES	Yes	Pretty Marsh Community Corporation	Ellie	Pancoe	none	$9,500.00	$0.00	$0.00
2/24/2022	2/1/2022	YES	Yes	Seal Harbor Library Association	Joy	Orlemann	$4,000.00	$4,000.00	$4,000.00	$4,000.00
2/24/2022	1/24/2022	YES	Yes	Seal Harbor VIS	Deborah	Brown	$55,000.00	$52,815.00	$50,000.00	$45,000.00
2/24/2022	1/31/2022	YES	Yes	Somesville Library Association	Steve	Anastasia	$11,000.00	$11,000.00	$9,000.00	$9,000.00
2/24/2022	1/13/2022	YES	Yes	Somesville VIS	Charles	Lerner	$3,000.00	$3,000.00	$3,000.00	$2,500.00
2/24/2022	1/24/2022	YES	Yes	SPCA of Hancock County	Pamela	Karwasinski	$1,000.00	$1,000.00	none	none
2/24/2022	1/24/2022	1/5/2022	Yes	WIC Nutrition Program	Jackie	Ewing	$495.00	$495.00	$675.00	none

TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: MDI COMMUNITY CAMPFIRE COALITION
Mailing Address: C/O THE NEIGHBORHOOD HOUSE
PO BOX 332, NEH, ME 04602
Phone Number: 276. 5039
Contact Person: ANNE-MARIE HART

Contact Email: annemarie@theneighborhoodhouse.com
Gross operating budget: $25,000 - $45,000 DEPENDING ON THE HEATING SEASON AND OIL PRICES
Gross payroll: Ø
Salary and other compensation of highest paid employee: Ø
Salary and other compensation of lowest paid employee: Ø
Number of Paid Employees: Ø Full Time Ø Part Time
Number of volunteers: Ø

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
THE COALITION PROVIDES HEATING ASSISTANCE TO HOUSEHOLDS ON MDI AND THE OUTER ISLANDS. QUALIFYING HOUSEHOLDS RECEIVE 100 GALLONS OF FUEL OR THE EQUIVALENT IN PROPANE, ELECTRIC, WOOD OR K2.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): 35 PEOPLE LAST HEATING SEASON

How many times per month was this service used? A HOUSEHOLD IS ELIGIBLE ONLY ONCE PER HEATING SEASON.

What amount is each Mount Desert resident being served charged? Ø

What are your plans for fundraisers?
WE DO AN APPEAL MAILING EACH FALL.
WE APPLY FOR VARIOUS GRANTS.
WE REQUEST $3,000 FROM EACH MUNICIPALITY.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

100% OF THE FUNDS WILL PURCHASE HEATING FUEL.

Amount you *are requesting* for **FY 2022-2023:** $ 3,000 –

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 3,000 – 2020: $ 3,000 – 2019: $ 3,000 –

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

PLEASE SEE ABOVE.

Anne-Marie Hart 2/1/22

Signature of Requester Date of Request

ANNE-MARIE HART, EXECUTIVE DIRECTOR

Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

***Special Note**: Your organization is no longer required to submit an invoice for payment if your request is approved at the Annual Town Meeting; rather, the Treasurer will make payment as soon as cash flow permits within the first three months of the fiscal year (or by September 30, 2023).*

MDI COMMUNITY CAMPFIRE COALITION

Keeping neighbors warm this winter.

February 1, 2022

Dear Durlin,

The MDI Community Campfire Coalition was created in 2008 to provide heating assistance to those in need on MDI and the outer islands. On behalf of the MDI Community Campfire Coalition, we ask the Town of Mount Desert for its support in the amount of $3,000 to aid us in providing fuel assistance to residents of Mount Desert during the winter months.

The Coalition is jointly managed by Harbor House Community Service Center and The Neighborhood House. All administrative costs associated with the program are absorbed by the two organizations. 100% of all funds raised go directly to heating assistance.

Over the past thirteen heating seasons, the Campfire Coalition has helped 1,413 households as of the date of this request. Each applicant who qualifies receives 100 gallons of fuel or equivalent in electric, wood or propane. Applicants complete an application process and show proof of income. Income guidelines are set on a sliding scale more practical than LIHEAP requirements, with limits of $36,420 per individual or $75,300 for a family of four +. This ensures that no one is left in the cold.

Winter is in full swing and economic needs continue to swell for many. It is important to make sure our neighbors and friends are safe and cared for during the heating season. We ask the Town to assist us with $3,000 to ensure the Coalition will once again be able to respond to those in need during the winter.

Thank you for your support,

Anne-Marie Hart

Anne-Marie Hart
Executive Director
The Neighborhood House
On behalf of the MDI Community Campfire Coalition

TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: THE NEIGHBORHOOD HOUSE
Mailing Address: P.O. BOX 332
NORTHEAST HARBOR, ME 04662
Phone Number: 276. 5039
Contact Person: ANNE-MARIE HART

Contact Email: annemarie@theneighborhoodhouse.com

Gross operating budget: $672,436
Gross payroll: $299,847
Salary and other compensation of highest paid employee: $94,000
Salary and other compensation of lowest paid employee: $14.50/HR
Number of Paid Employees: 3 Full Time 6 Part Time
Number of volunteers: APPROX. 50 PER YEAR

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
WE SERVE AS THE YEAR-ROUND COMMUNITY CENTER FOR BOTH SEASONAL AND YEAR-ROUND RESIDENTS. WE PROVIDE CULTURAL, EDUCATIONAL, SOCIAL AND RECREATIONAL PROGRAMS FOR ALL AGES.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): 2,000 PLUS WITH OUR OWN PROGRAMS AS WELL AS CIVIC GROUPS, MEMORIAL SERVICES, CONCERTS, ETC.

How many times per month was this service used? N/A

What amount is each Mount Desert resident being served charged? VARIES PER PROGRAM ie. SOME ARE FREE, A FITNESS MEMBERSHIP IS $40/MO., CAFÉS ARE A DONATION OF $7, ETC.

What are your plans for fundraisers?
TWO ANNUAL APPEAL MAILINGS PER YEAR.
WE TYPICALLY HOLD AN ANNUAL FUNDRAISER.
WE APPLY FOR VARIOUS GRANTS.
WE DIRECTLY SOLICIT PRIVATE DONORS.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

$50,000 FOR GENERAL SUPPORT
$15,000 FOR YOUTH PROGRAMS
$23,000 FOR COMMUNITY EVENTS

Amount you *are requesting* for **FY 2022-2023**: $ 88,000

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 88,000 2020: $ 88,000 2019: $ 88,000

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

PLEASE BREAKDOWN ABOVE. NO TOWN FUNDS ARE USED FOR STAFF BENEFITS OR FUNDRAISING COSTS. MONIES DIRECTLY SUPPORT PROGRAMMING AND THE UPKEEP OF A BUILDING USED BY THE ENTIRE COMMUNITY FOR AN ARRAY OF PURPOSES.

Anne-Marie Hart 1·28·22

Signature of Requester Date of Request

ANNE-MARIE HART, EXECUTIVE DIRECTOR

Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

***Special Note**: Your organization is no longer required to submit an invoice for payment if your request is approved at the Annual Town Meeting; rather, the Treasurer will make payment as soon as cash flow permits within the first three months of the fiscal year (or by September 30, 2023).*

the neighborhood house
P.O. Box 332
Northeast Harbor, Maine 04662

Town of Mount Desert
Mr. Durlin Lunt, Town Manager
P.O. Box 248
Northeast Harbor, ME 04662

January 28, 2022

Dear Durlin,

The Neighborhood House would like to ask the town voters to approve a total of $88,000 of municipal monies towards the operating budget for our 2022 fiscal year. Each year, the Town's support allows us to continue to provide high quality services to residents of all ages, both year-round and seasonal throughout our community.

For the fifteenth year, there is no increase in the amount we are requesting. The Neighborhood House provides our community with essential recreational, educational, cultural and social services for all ages. Additionally, The Neighborhood House is a valuable resource providing a space to an extensive number of groups and families in our community for a wide range of meetings and celebrations. The organization's staff and board of directors are committed to maintaining and improving the community values and spirit of our town.

I look forward to participating in the upcoming town budget talks with the Board of Selectmen and Warrant Committee. If you have any questions in the meantime, I hope you will not hesitate to call me.

Sincerely yours,

Anne-Marie Hart

Anne-Marie Hart
Executive Director

207-276-5039 • FAX 207-276-5655 • E-MAIL: info@theneighborhoodhouse.com • www.theneighborhoodhouse.com

TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Mount Desert Chamber of Commerce
Mailing Address: PO Box 675
Northeast Harbor ME 04662
Phone Number: 207-276-5040
Contact Person: Micki Sumpter

Contact Email: director@mtdesertchamber.org

Gross operating budget: $ 100,000
Gross payroll: $ 90,000
Salary and other compensation of highest paid employee: $ 58,000
Salary and other compensation of lowest paid employee: $15 an hour
Number of Paid Employees: 1 Full Time 3 Part Time
Number of volunteers: 7 Board Members and 12-15 outside volunteers

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert: The Chamber manages and staffs the Town of Mount Desert Visitor Center. Our executive director is a business resource and advocate for our members and community. With approval of this year's appropriation request, the Chamber will serve as the economic development arm of the Town of Mount Desert as well.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): Over 130 Mount Desert Businesses

How many times per month was this service used? Min. 25

What amount is each Mount Desert resident being served charged? Annual Membership Dues Range from $115 to $290

What are your plans for fundraisers?
The Chamber continues to develop new products and services to attract additional membership in order to build a sustainable revenue source. In addition our executive director is researching project driven grant opportunities to supplement our revenue.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert: The Chamber will use the funds to offset the costs of operating the Town's Visitor Center along with offsetting the payroll expense for the new split executive director/economic development position. Additionally covering promoting the Town through signage and brochures and promotion of events to bring people to Town. Finally the funds will cover the cost of the year round high speed internet at the visitor Center

Amount you *are requesting* for **FY 2022-2023**: $ 65,000

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 27,500 2020: $ 27,500 2019: $ 27,500

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

$5,000 will partially cover the costs of operating the visitor center for the season. $52,000 will be used to offset the admininstrative cost for management of the visitor Center and the new split executive director/economic development position. $2,500 will be allocated to update and install signage and brochures. $4,000 will be used towards the costs associated with following the COVID 19 guidelines and the Town Events. $1,500 will be used to provide free internet year-round to both visitors and residents at the visitor center.

Lisa Lyn Parsons 2-3-2022

Signature of Requester Date of Request

Lisa Lyn Parsons, President Mount Desert Chamber of Commerce

Printed Name and Title of Requester

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Mount Desert Island Historical Society
Mailing Address: P.O. Box 653
Mt. Desert, ME 04660
Phone Number: 276-9323
Contact Person: Raney Bench

Contact Email: raney@mdihistory.org

Gross operating budget: $233,470
Gross payroll: $154,000
Salary and other compensation of highest paid employee: $75,000
Salary and other compensation of lowest paid employee: $4,500
Number of Paid Employees: 2 Full Time 2 Part Time
Number of volunteers: 25

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
Record, preserve, and share the histories of MDI by caring for thousands of artifacts in safe storage at the Sound Schoolhouse, maintain two public museums and gardens, maintain the iconic bridge in Somesville. On this site we offer free porta-potties and wfi for visitors. We host education programs and free events to teach people about island history.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): We do not track this statistic

How many times per month was this service used? The grounds are open all the time. The two museums are open Tuesday-Sunday, 10:00-4:00.

What amount is each Mount Desert resident being served charged? We offer memberships starting at $30/person, but museums, gardens, and bridge are available by donation.

What are your plans for fundraisers?
Covid continues to impact fundraising strategies. Instead of large events like the Baked Bean Supper and Strawberry Festival, we have focused on smaller group and individual efforts with a high degree of success. When weather permits outdoor gatherings, we will resume small donor events combining cultivation and education.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

Free wi-fi access through the summer and fall on the Somesville Campus, free porta-potties available throughout the summer and fall. Two exhibits open to the public on the history of science on the island and the impacts of climate change.

Amount you *are requesting* for **FY 2022-2023**: $ $2,500

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ $2,500 2020: $ 2,500 2019: $ 2,500

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

We ask the town's help to defray the following costs: $1,000 for exhibit support and signage. $600 for the port-a-potty, and $900 to maintain the bridge, garden, and supply free wi-fi.

Raney Bench

Signature of Requester

1-4-2022

Date of Request

Raney Bench, Executive Director

Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name _____Mount Desert Nursery School_____
Mailing Address: _____P.O. 24 Northeast Harbor, ME 04662_____
_____

Phone Number: _____(207) 276-5663_____
Contact Person: _Sarah Hinckley, Executive Director or Ashley Page, MDNS Board Treasurer____

Contact Email: _mdns.sarah@gmail.com or mountdesertnurseryschool@gmail.com _____

Gross operating budget: _____$168,774.39_____
Gross payroll: _____$115,762.25_____
Salary and other compensation of highest paid employee: _$56,000
Salary and other compensation of lowest paid employee: _$44,360_____
Number of Paid Employees: 3___Full Time _____Part Time
Number of volunteers: __17_____

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
Childcare and preschool instruction for children 30 months to 5 years old_____
_____
_____

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): 12

How many times per month was this service used? Up to 5x/week all year

What amount is each Mount Desert resident being served charged? From $43/day to $45/day during the school year, $50/day during the summer session_____

What are your plans for fundraisers?
We apply for grants that we qualify for through our programming as a nonprofit nursery school. There is a large event planned to celebrate our 45th anniversary and we have several other smaller fundraising events – that have mainly moved online – throughout the year that coordinate with holidays or events hosted by the town or MDI._____
_____
_____

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:
We will continue to provide childcare in a safe building with the help of the funds from the town.

Amount you *are requesting* for **FY 2022-2023**: $ 9,250

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 2,000 2020: $ 0 2019: $ 2,000

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)
Funds we receive from the Town of Mount Desert will go towards building maintenance and acquiring a washer and dryer to help with proper sanitation practices at the school. They will also be used to make improvements to our space for storage.

Signature of Requester

2/3/22
Date of Request

Ashley Page – Treasurer, MDNS Board of Directors
Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., THURSDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

***Special Note**: Your organization is no longer required to submit an invoice for payment if your request is approved at the Annual Town Meeting; rather, the Treasurer will make payment as soon as cash flow permits within the first three months of the fiscal year (or by September 30, 2023).*

FEB 0 3 2022

TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Mount Desert Nursing Association
Mailing Address: PO BOX 397
NE Hbr, Me 04662
Phone Number: 207-276-5184
Contact Person: Amy McVety

Contact Email: amy@mountdesertnursing.org

Gross operating budget: $ 830,025.00
Gross payroll: $ 509,865
Salary and other compensation of highest paid employee: 95,000
Salary and other compensation of lowest paid employee: 31,816
Number of Paid Employees: 6 Full Time 4 Part Time
Number of volunteers: 7 BOD 20 corporators

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert: See attached

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): 92

How many times per month was this service used? varies

What amount is each Mount Desert resident being served charged? See attached

What are your plans for fundraisers?
see attached

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

see attached

Amount you *are requesting* for **FY 2022-2023**: $ 35,000.00

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 35,000 2020: $ 35,000 2019: $ 35,000

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

see attached

Signature of Requester

2/1/2022
Date of Request

Amy McVety Executive Director
Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

***Special Note**: Your organization is no longer required to submit an invoice for payment if your request is approved at the Annual Town Meeting; rather, the Treasurer will make payment as soon as cash flow permits within the first three months of the fiscal year (or by September 30, 2023).*

M D N A

Town of Mount Desert Budget Questionnaire

TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

NARRATIVE OF WHAT SERVICES YOUR ORGANIZATION SPECIFICALLY PROVIDES TO THE RESIDENTS OF THE TOWN OF MOUNT DESERT:

Traditional Home Care Services – Private pay, sliding scale and can include the services of an RN, LPN or CNA as well as PT and OT for health maintenance care in the home.

Medicare Accredited Home Health Services – Medicare beneficiaries that require skilled nursing, physical therapy, occupational therapy, and home health aide home visits on an intermittent basis.

PCA Program- private pay for personal care and homemaker needs to assist elders to age in place.

Despite our lack of a Home Health Aide (HHA) we were able to continue HHA services to our current patients by utilizing a nurse or occupational therapist. This is at our expense, as the fees charged do not equal the skilled rate of pay.

TOTAL NUMBER OF RESIDENTS SERVED LAST YEAR:

Each patient varies which impacts the number of times a patient is seen. Therefore, we track visits on an annual basis.

15 Residents received 469 private pay visits with skilled nursing, physical therapy, and home health aide services.

77 Medicare beneficiaries received over 900 visits with skilled nursing, physical therapy, occupational therapy and /or home health aide services.

WHAT AMOUNT IS EACH MOUNT DESERT RESIDENT BEING SERVED CHARGED?

	Medicare Reimbursement Rates:	MDNA (private pay)
Skilled Nursing	$146.50	$75.00
Physical Therapy	$160.14	$100.00
Occupational Therapy	$161.24	$85.00
Home Health Aide	$66.34	$25.00

M D N A

MDNA makes every effort to keep fees for service as low as possible. MDNA uses the Federal Poverty Income Guidelines in assessing payment options on private pay cases. We currently offer two private pay patients a reduced fee schedule.

FREE LOAN CLOSET to Northeast Harbor and expanded communities.

Free Weight checks and BP screenings at MDNA. Flu clinic at MDNA in October serving over 25 residents. We also coordinated at home Covid -19 boosters for community homebound residents and Carroll Drug provided the home visit and vaccinations.

WHAT ARE YOUR PLANS FOR FUNDRAISERS?

The MDNA Board of Directors and Public Support Committee held its fifth "Annual MDNA Stethoscope Open" golf tournament at the Northeast Harbor Golf Course in September 2021. The success of this fundraiser allows MDNA to host it as an annual event. This year we continued to practice masking and social distancing to assure everyone's safety at the event as well as providing boxed lunches and hand sanitizer. It was a successful and fun day for all who participated! We continue to send out Summer and Fall Appeal and Newsletters and have expanded our mailings to the other service areas. We did not receive any grant funds in 2021 but hope to resurrect our efforts for this important funding source in 2022.

MDNA also held a community café with the NHH using the opportunity to meet and greet the public as they came in for lunch. We gave away MDNA Corkcicle thermal mugs, which had been donated to us, to 20 lucky residents!

This was all accomplished without a person in the role of development. We have posted and tried to recruit into this role without success. In 2022, I hope to find a good fit and when we do, I would like to increase our fundraising efforts through social media, short videos, an on-line auction, or other ways to help us reach a broader audience both to provide our services to and to increase our donors.

PLEASE EXPLAIN WHAT SERVICES WILL BE PROVIDED BY ANY FUNDS YOU MAY RECEIVE FROM THE TOWN OF MOUNT DESERT:

The services listed above all encompass a physical assessment, medication management and safety evaluations.

PLEASE EXPLAIN HOW THE FUNDS YOU MAY RECEIVE FROM THE TOWN OF MOUNT DESERT WOULD BE SPENT DURING THE FISCAL YEAR: (PLEASE EXPRESS EXPENDITURES AS PERCENTAGES OF TOTAL BUDGET, I.E., SALARIES 40%, BENEFITS 25%, ETC.)

80% Salaries, 10% benefits, 5% Mileage and 5% general supplies/other.

Respectfully,
Amy McVety

TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name Northeast Harbor Library

Mailing Address: PO Box 279, Northeast Harbor, Maine 04662

Phone Number: 207-276-3333

Contact Person: Elly Andrews

Contact Email: eandrews@nehlibrary.org

Gross operating budget: $ 461, 800.00

Gross payroll: $ 321,174.64

Salary and other compensation of highest paid employee: $ 67,5000

Salary and other compensation of lowest paid employee: $ 2,805.48

Number of Paid Employees: 5 Full Time 5 Part Time
Number of volunteers: 21

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
The Northeast Harbor Library provides library services to the residents of the Town of Mount Desert and the Cranberry Isles. We also serve as the school library for the Mount Desert Elementary School. We lend books, DVDs, audiobooks, magazines and music for free. We also provide digital services; two digital platforms for downloading ebooks, audios, TV, films and comics all for free. We have been hosted over 300 programs (including childrens) both in person and via zoom. We offer free WI-FI indoors and out and work stations inside and out. We have an extensive archive collection that is available to the public physically and digitally.

Total number of Mount Desert residents your organization served last year (a resident may

only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): I would guesstimate at least 1000 residents being served at least once.
How many times per month was this service used?
Last year we loaned out 36, 587 items and had 31,827 people walk through our doors. This is very hard to calculate.

What amount is each Mount Desert resident being served charged? Everything is free.

What are your plans for fundraisers?
We send out an appeal letter twice a year- spring and fall. I also write several grants per year.

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:
We will use the funds to provide programming for people of all ages. And, we will use the funds to acquire books, DVDs, audios, newspapers and magazines in physical and digital format. We will use a portion for staff in order to implement these programs.

Amount you *are requesting* for **FY 2022-2023**: $20,500.00

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 20,500.00_ 2020: $20,500.00 2019: $__20,500.00

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

I foresee, if awarded the funding, that 40% will be spent on programming, and staff costs and 60% on accessions.

Signature of Requester Date of Request

Eleanor B. Andrews
Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022

Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Northeast Harbor Village Improvement Society
Mailing Address: C/O Jerome Suminsby, President
P.O. Box 722
Northeast Harbor, ME 04662
Phone Number: 276-5424
Contact Person: Jerome Suminsby

Contact Email: jhs@knowappr.com

Gross operating budget: $10,000 to $30,000 *(Varies with tree cutting schedule)*
Gross payroll: $0.00
Salary and other compensation of highest paid employee: $0
Salary and other compensation of lowest paid employee: $0
Number of Paid Employees: 0 Full Time 0 Part Time
Number of volunteers: 4

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert: (1) *Maintaining the scenic views of Northeast Harbor from Peabody Drive and of Somes Sound from Sargeant Drive, as enjoyed by all residents and visitors, (2) maintain recreational public trail system adjacent to village and connecting to Acadia National Park. (The majority of the trail system is on the lands of the Town of Mount Desert and the Mount Desert Water District).*

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): *Unknown; Continuous daily use of trails by public and all daily traffic into Northeast Harbor.*

How many times per month was this service used? *Continuous Daily Use by Public*

What amount is each Mount Desert resident being served charged? *No Charge*

What are your plans for fundraisers? *Ongoing appeals to year-round residents, summer residents and public*

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

The funds would be directed to help defray tree-cutting services expenses for maintaining the views of Northeast Harbor from Peabody Drive and Somes Sound from Sargeant Drive for the public. The majority of the managed vegetation area lies within the public road rights-of-way.

Amount you *are requesting* for **FY 2022-2023**: $5,000

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $5,000 2020: $5,000 2019: $5,000

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

100% of funds would be used for maintaining public vistas. Requested contribution from Town is estimated to defray 30% of our expenses for tree-cutting services. Requested contribution is approximately 20% of total operating budget.

Signature of Requester

1/23/22
Date of Request

Jerome Suminsby, President of NEHVIS
Printed Name and Title of Requester

Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee

Meeting Date to Review: February 24, 2022

Organization Name: Northern Light Health Home Care & Hospice
Mailing Address: 50 Foden Road, South Portland, ME 04106
Phone Number: (207) 513-9018
Contact Person: Todd Nicholson

Contact Email: tnicholson@northernlight.org

Gross operating budget: $54,591,827
Gross payroll: $32,887,730

Salary and other compensation of highest paid employee:$178,963

Salary and other compensation of lowest paid employee: $35,360

Number of Paid Employees: 515_____ Full Time _____Part Time

Number of volunteers: over 200, but pandemic conditions have curtailed many of their activities

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:

NLH Home Care & Hospice provides homebased healthcare services that enable your residents to remain in the comfort of their own home for as long as their course of treatment requires. This includes nurses, rehabilitation therapists (speech, PT,OT), social workers, and home health aides. If the patient is on hospice then additional services include volunteer visits, spiritual counselors, and bereavement coordinators to care for people when they are released from the hospital following an illness or surgery or elect hospice services at end of life.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her):

Four patients were served with a total of 40 visits for the twelve months ending 9/30/21.

How many times per month was this service used? 40 unique visits throughout the year

What amount is each Mount Desert resident being served charged?

Services are covered by insurance, Medicare and MaineCare are our primary payors. MaineCare reimburses at 50% of our cost to provide the care.

What are your plans for fundraisers?

We utilize mailed annual appeals for support, two newsletter appeals, grant applications to foundations and corporations, personal solicitations, and fundraising events subject to adequate volunteer resources.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

Your residents will receive care at home from our nurses, home health aides, social workers and rehabilitation therapists. For hospice patients, we also provide spiritual counseling, bereavement care and trained volunteers. As mentioned below, care is provided regardless of ability to pay, insured or uninsured.

Amount you *are requesting* for **FY 2022-2023**: $1,200

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $1,200 2020: $1,200 2019: $1,200

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

57% Salary/Wages; 19% Benefits; 25% G& A

Signature of Requester Date of Request 1/11/22

Printed Name and Title of Requester TODD Nicholson
Philanthropy Officer

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Seal Harbor Library Association
Mailing Address: PO Box 135
Seal Harbor, ME 04675
Phone Number: 207-276-5306
Contact Person: Joy Orlemann

Contact Email: Seal Harbor1@yahoo.com / Jorlemann@gmail.com

Gross operating budget: 22,000
Gross payroll: 5,000
Salary and other compensation of highest paid employee: 4,320
Salary and other compensation of lowest paid employee: 680
Number of Paid Employees: _____ Full Time 2 Part Time
Number of volunteers: 10 +/-

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
The Seal Harbor Library is open year round. Services provided include: access to historical archives and internet; lending books, periodicals, and audio visual materials; Book Club and author's talks during the summer; ordering new books requested by patrons.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): 150 +/-

How many times per month was this service used?
July 1 - Aug 31: 6 days/week
Sept 1 - Jun 30: 1 day/week

What amount is each Mount Desert resident being served charged? No charge

What are your plans for fundraisers?
Annual appeal letter; Annual Summer book sale and fair; special fundraising events and letters; small grants when available.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

Town funds are used to purchase books, to provide materials for the children's program, assist with operating expenses, and for building maintenance when needed.

Amount you *are requesting* for **FY 2022-2023**: $ 4,000

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 4,000 2020: $ 4,000 2019: $ 4,000

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

Operating expenses & building maintenance	50%
Book Purchase	30%
Employee Salaries	20%

Joy Orlemann
Signature of Requester

2/1/22
Date of Request

Joy Orlemann, Librarian
Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Seal Harbor Village Improvement Society
Mailing Address:
P.O. Box 369, Northeast Harbor, ME 04662 207-276-5481
Phone Number:
Contact Person: Deborah S. Brown

Contact Email: drbrown431@roadrunner.com

Gross operating budget: $160,000
Gross payroll: $87,000
Salary and other compensation of highest paid employee: Salary $56,096

Full Time 3 Part Time 3

Number of volunteers: Directors 18

Narrative of what services your organization specifically provides to the residents of Town of Mount Desert: Seal Harbor VIS is the caretaker of Mt. Desert properties in Seal Harbor. ie: the Beach, Village Green, the Comfort Station, Parking Lots, Turnouts, Monuments and publicly accessible trarils and pathways.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): All served

How many times per month was this service used? Daily

What amount is each Mount Desert resident being served charged? What are your plans for fundraisers? There is NO charge for services to the public. The VIS communicates with donors on a regular basis.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert: The VIS will continue to serve the community by maintaining the Town of Mt. Desert properties in Seal Harbor. ie: The Beach, Village Green, the Comfort Station, Parking Lots, Turnouts, Monuments and publicly accessible trails and pathways.

Amount you *are requesting* for **FY 2022-2023**: $55,000.

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $52,815 _____ 2020: $50,000_____ 2019: $_45,000_____

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.) See attached budget.

Deborah S Brown
Signature of Requester

1/23/2022
Date of Request

Deborah S. Brown Secretary, Treasurer + Director
Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2021-2022 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name __Somesville Library Association_____
Mailing Address: __P. O. Box 280_____
__Mount Desert, ME 04660_____
Phone Number: __Main # 207-244-7404_____
Contact Person: __Laura Savage, President 207-479-6370_____
__Steve Anastasia, Treasurer 207-266-9332_____
Contact Email: __steve@olddogbaking.com_____
Gross operating budget: __$42,150.00_____
Gross payroll: __$18,000.00_____
Salary and other compensation of highest paid employee: ___$28/Hr_____
Salary and other compensation of lowest paid employee: ___N/A_____
Number of Paid Employees: ____0_____Full Time 1_____Part Time
Number of volunteers: _____

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:

The Somesville Library Association manages a private, historic library open to the public 10 hours a week plus an additional 2 hours on Monday afternoons in July and August. The iconic library is a defining characteristic of the village of Somesville. While Covid-19 has made many things challenging, the library stands as the heart of the Somesville community. Residents and visitors can enjoy our community events for children and adults alike. Even with adjustments to operations for Covid-19 safety protocols, our knowledgeable librarian, Tom Lange, continues to serve the patrons and visiting public with a diverse collection of offerings. To reach residents in the face of Omicron transmissibility concerns, new services including online workshops and classes are now being offered and positively embraced..

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her):

Typically, the Library serves 485 plus 320 summer residents annually. Numbers were lower than historic averages this year due to covid-19 closures. In the past year, use dropped to 400 year round plus 290 summer residents.

The most significant drops have been felt when Covid infection rates increase in winter and with the advent of the Omicron strain. As risk seems to diminish in warmer months, use and visitation increases dramatically and reaches pre pandemic levels.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her):
(continued)
During the Books and Blueberry annual sale, visitation and use of the library includes residents, residents of Mount Desert Island, and summer visitors. This event draws over 2000 visits during the 2 day event.

How many times per month was this service used?

There are on average 175 uses per month when Covid-19 transmsion rates are less severe. Current visits per month have dropped to 140.

What amount is each Mount Desert resident being served charged?

There are no fees. All service are free to residents.

What are your plans for fundraisers?

We plan to have our annual appeal in the fall of 2022. The Books and Blueberries sale will occur in August this year. We plan to hold community soup and bread community events outside as weather improves as indoor gatherings are not advised as the omicron strain continues to be prevalent and extremely contagious.

Continued Next Page.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:
It will assist the Somesville Library Association in meeting operational costs. Specifically, it will be used to meet payroll obligations for our librarian, purchase new books for our collection and provide building and grounds maintenance for the benefit of the residents of Mount Desert.

Amount you *are requesting* for **FY 2022-2023**: $__$11,000.00_____

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $_____$11,000.00_____ 2020: $___$11,000.00_____ 2019: $___$11,000.00____

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)
The $11,000.00 will be spent during the fiscal year as follows.:

40% of Librarian salary =	7,200.00
40% of utilities, grounds and maintenance =	3,400.00
20% of book purchases =	400.00
Total Amount	**11,000.00**

Signature of Requester

1/31/2022
Date of Request

Stephen M. Anastasia, Treasurer, Somesville Library Association
Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., Tuesday, February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Somesville Village Improvement Society
Mailing Address: PO Box 53
Mount Desert, ME 04660
Phone Number: 207-244-7453
Contact Person: Charles Lerner

Contact Email: clerner1643@gmail.com

Gross operating budget: $10,000
Gross payroll: N/A
Salary and other compensation of highest paid employee: N/A
Salary and other compensation of lowest paid employee: N/A
Number of Paid Employees: 0 Full Time 0 Part Time
Number of volunteers: 8

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
Maintain the beauty of the village of Somesville with various plantings, flower beds and window boxes. Do vista cuttings and mowing. Also, do various restoration projects.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): 0

How many times per month was this service used? N/A

What amount is each Mount Desert resident being served charged? N/A

What are your plans for fundraisers?
We have an annual letter.

JAN 13 2022

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert:

To maintain and do upkeep on the projects and areas mentioned in the above question.

Amount you *are requesting* for **FY 2022-2023**: $ 3000

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ 3000 2020: $ 3000 2019: $ 2500

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

100 % of funds are spent on services in the village of Somesville. No salaries or benefits go to our volunteers.

Charles Lerner
Signature of Requester

1-12-2022
Date of Request

Charles Lerner, President
Printed Name and Title of Requester

Reminder: A representative from your organization shall attend the combined Board of Selectmen/Warrant Committee meeting at **6:30 p.m., TUESDAY February 24, 2022, in the Meeting Room, Town Hall, 21 Sea Street, Northeast Harbor (the meeting will also be available via Zoom)** in order for the request to be considered. Attendance is also recommended at the May 3, 2022 Annual Town Meeting beginning at 6:00 p.m. in the Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.

Questions? Contact Durlin E. Lunt, Jr., Town Manager or Claire Woolfolk, Town Clerk at the Town Office 276-5531 or by email at manager@mtdesert.org or townclerk@mtdesert.org

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: SPCA Hancock County

Mailing Address: 141 Bar Harbor Rd., Trenton, ME 04605

Phone Number: 207-667-8088

Contact Person: Pamela Karwasinski, Development Director

Contact Email: pamela@spcahancockcounty.org

Gross operating budget: $555,300 in budgeted expenses

Gross payroll: $322,000

Salary and other compensation of highest paid employee: $55,000 Salary

Salary and other compensation of lowest paid employee: $14/hr

Number of Paid Employees: 8 Full Time 5 Part Time

Number of volunteers: 34

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert: The SPCA Hancock County is an independent, nonprofit organization dedicated to the promotion of animal welfare, to the protection, sheltering, and placement of companion animals into responsible, loving homes, and to humane education in the community. We are not affiliated with any other organization and we do not receive federal funds; we are totally community funded.
The SPCA HC shelters dogs and cats surrendered by residents of Mt. Desert residents as well as stray cats and dogs brought in by residents of Mt. Desert Island. We also provide a pet food bank for anyone who needs food for their pet, including residents of MDI.
The SPCA HC is a "no kill" shelter which means we provide medical care for animals that come to us in need. We do not pass that cost on to adopters.

Total number of Mount Desert residents your organization served last year (a resident may only be counted *once* toward the total regardless of how many different programs/services are provided to him/her): 44 MDI residents surrendered their dogs or cats in 2021.

How many times per month was this service used?
No particular times per month, rather throughout 2021.

What amount is each Mount Desert resident being served charged?
Sheltering an animal includes providing care and comfort, keeping it warm, clean, and fed (this can include vet care, special foods for animals in distress or animals with specific conditions). Care includes medications and vaccinations if necessary, spay or neutering if

necessary, trips to the vet when necessary, socialization, training if necessary, and adoption. We do not charge surrender fees and these costs are not passed on to adopters.

Cat Adoption Fees
Kittens (2 months - 8 months) $200
Young Cats (9 months - 2 years) $175
Adult Cats (3 years - 7 years) $150
Mature Cats (8 years and older) $100
Pair of Working Cats $90
The purrfect mousers for farms, barns, and large homes. These are NOT lap cats that want much human interaction. They do require veterinary care, food and water, and a safe, heated place to live in. These cats MUST be adopted in pairs. Working cats are provided with special supplies by the SPCA to help them get used to the garage, barn, or basement space that will be heated and safe for them. Adopters must follow all instructions given by SPCA staff to ensure a successful transition.

Dog Adoption Fees
Puppies (2 months - 8 months) $400
Young Dogs (9 months - 2 years) $300
Adult Dogs (3 years - 7 years) $200
Senior Dogs (8 years and older) $100
Military veterans 20% discount
Senior (65+) adopting a dog 10 yrs and older 30% discount
Americans with Disabilities 20% discount

What are your plans for fundraisers?
Our largest fundraiser, Wine & Whiskers, will take place on July26, 2022. We send two appeal letters per year, one in December and one in the spring. We also do a "matching fund campaign in late summer/early fall.

We do a 5K fall fundraiser called Howl-O-Run. We also do targeted online fundraisers, usually when we have large medical bills we need to pay. We do monthly "bottle drives," collecting bottles from Hancock County residents. Hancock County residents are also welcome to drop off bottles and cans at the shelter. We have "coin cans" placed in many businesses around our county.

We received two grants in 2021 to hold no cost spay/neuter clinics. We held one in the spring of 2021 and one is being held on January 28-28, 2022. Any Hancock County resident who meets a specific threshold of need is eligible for this free clinic.

The SPCA HC provides low cost "Chip" clinics for all Hancock County residents where we place a chip in a pet so that it will always be trackable should it wander off; lifetime chip registration is included with this clinic. Along with the chip clinics we also offer low cost "lifetime" chip registration services for pet owners whose animals are already chipped. This saves owners from having to pay a yearly chip fee.

Town of Mount Desert Budget Questionnaire:
Please explain what services will be provided by any funds you may receive from the

Town of Mount Desert: Funds received from MDI will be used where most needed. They may be used for a dog or cat who needs emergency medical care or one(s) that needs special medication or food, or even spay/neutering (all dogs and cats that are adopted out are spayed or neutered). They may be used to help a family who can't afford specific vet care for their pet (e.g., yearly shots): rather than surrendering their beloved pet because they may have come upon hard times where they can't , the SPCA can help them keep their pet at home. We appreciate using these funds where most needed.

Amount you *are requesting* for **FY 2022-2023**: $1,000

Please indicate what you *have received* from the Town of Mount Desert in previous years: **2021**: $ 1,000 **2020**: $0 **2019**: $0

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

100% of the funds will be used to shelter and care for displaced, surrendered, and homeless animals.

Pamela Karwasinski 1/18/22

Signature of Requester Date of Request

Pamela Karwasinski, Development Director

Printed Name and Title of Requester

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TOWN OF MOUNT DESERT
MANDATORY QUESTIONNAIRE FOR
PROPOSED FY 2022-2023 BUDGET REQUESTS

Questionnaire Due Date: February 3, 2022
Board of Selectmen and Warrant Committee
Meeting Date to Review: February 24, 2022

Organization Name: Women Infant + Children Nutrition Program (WIC)
Mailing Address: 248 State St. Suite 3A #10
Ellsworth, ME. 04605
Phone Number: 207-667-5304 ext. 7245
Contact Person: Jacki Ewing

Contact Email: jewing@mainefamilyplanning.org

Gross operating budget: 1,383,734 (less 980,065 Food dollars, + wax)
Gross payroll: 266,237
Salary and other compensation of highest paid employee: $54,300
Salary and other compensation of lowest paid employee: $13,000
Number of Paid Employees: 5 Full Time 2 Part Time
Number of volunteers:

Narrative of what services your organization specifically provides to the residents of the Town of Mount Desert:
Residents of Mount Desert were provided food vouchers valued at $6049.92 as well as Seasonal Farmers Market vouchers. They also have access to a Registered Dietion, 3 certified lactation counselors and 2 Breastfeeding Peer Counselors.

Total number of Mount Desert residents your organization served last year (a resident may only be counted **once** toward the total regardless of how many different programs/services are provided to him/her): 8

How many times per month was this service used? 3

What amount is each Mount Desert resident being served charged? $0

What are your plans for fundraisers?
We are continously seeking grants and request and request $62 per participant of the program from the towns where WIC participants reside.

Town of Mount Desert Budget Questionnaire

Please explain what services will be provided by any funds you may receive from the Town of Mount Desert: Funds will be used to offset the cost of traveling to Mount Desert to serve clients and to purchase books to promote early literacy

Amount you *are requesting* for **FY 2022-2023**: $ $495

Please indicate what you *have received* from the Town of Mount Desert in previous years:

2021: $ $675 2020: $ $675 2019: $ $495

Please explain how the funds you may receive from the Town of Mount Desert would be spent during the fiscal year: (Please express expenditures as percentages of total budget, i.e. Salaries 40%, Benefits 25%, etc.)

Travel - 4% (400)

Books - 8% (95)

Jacki Ewing 1/19/2022

Signature of Requester Date of Request

Jacki Ewing - WIC Director

Printed Name and Title of Requester

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JAN 24 2022