



Town of Mount Desert
Selectboard
Agenda

Regular Meeting
Monday, October 16, 2023

Location: Meeting Room, Town Hall, Northeast Harbor; Meetings will continue to be offered via Zoom see final page for connection details. Per Maine CDC, COVID transmission rate is LOW; masks are not required.

- I. **Call to order at 6:30 p.m.**
Public please hold comments until the Selectboard Chairman opens the agenda items for public comment. When addressing the Board, state your FULL NAME (both in person and on Zoom). It is suggested that you enter your full name as your ID on Zoom.
- II. **Minutes**
 - A. *Approval of minutes from October 2, 2023 meeting*
- III. **Appointments/Recognitions/Resignations**
 - A. *Appointment of Justin Kelley as Mechanical Equipment Operator (MEO II) at an hourly rate of \$26.24 per hour*
 - B. *Request appointment of Jonathon Zumwalt as Full-time Firefighter/EMT at the probationary base rate of \$27.56, effective August 14, 2023*
 - C. *Appointment of Carrie Eason as Warden for the November 7, 2023 State Election*
- IV. **Consent Agenda** *(These items are considered routine, and therefore, may be passed by the Selectmen in one blanket motion. Board members may remove any item for discussion by requesting such action prior to consideration of that portion of the agenda.)*
 - A. *Thank you notes from Hancock County SPCA and Mount Desert Chamber of Commerce*
 - B. *Hancock County Commissioners Special Meeting Minutes from September 27, 2023*
- V. **Selectboard's Reports**
- VI. **Unfinished Business**
 - A. *Public Space Special Event Application –Garden Club of Mount Desert – Tracy Combs; Seal Harbor Village Green; Saturday, July 27, 2024 10am – 4:00 pm; to include parking plan*
 - B. *Sign contract with Harris Local Government for Government Window-Online payments; service will benefit customers paying via credit card – details to be presented at selectboard meeting*
 - C. *Dates for Third Party Funding Request application review*
 - D. *Review location for November 6 selectboard meeting (venue change for election)*
- VII. **New Business**
 - A. *2024 Interim Revaluation Real Estate Adjustments*
 - B. *Consideration to release up to \$45,000.00 from the Fire Equipment Reserve account, # 4040300-24471, and authorize the Fire Chief to use such funds for the purpose of purchasing structural firefighting gear*

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VIII. Other Business *(Addendum items may be considered at the Selectboard's discretion via majority vote to do so under Other Business or out of order.)*

A. *Such other business as may be legally conducted*

IX. Treasurer's Warrants

A. *Approve & Sign Treasurer's Warrant as shown below:*

Town Invoices	AP#2425	10/4/2023	\$1,196,001.88
Total			\$1,196,001.88

B. *Approve Signed Treasurer's Payroll, State Fees, & PR Benefit Warrants as shown below:*

State Fees & PR Benefits	AP#2422	10/4/2023	\$4,751.88
	AP#2424	10/12/2023	\$74,333.51
Town Payroll	PR#2409	10/13/2023	\$158,348.28
Total			\$237,433.67

C. *Acknowledge Treasurer's Town Voided Disbursements & School Board AP/Payroll Warrants as shown below:*

School Invoices	AP#4	10/4/2023	\$74,339.68
School Payroll	PR#8	10/13/2023	\$101,428.76
Voided Disbursements	V#2402	10/2/2023	-\$50,214.33
Reissue of Void	AP#2423	10/6/2023	50,214.33
Total			\$175,768.44

Grand Total			\$1,609,203.99
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X. Adjournment

The next regularly scheduled meeting is at 6:30 p.m., Monday, November 6, 2023 **via Zoom Meeting for the Public**; Selectboard will meet in the Administrative Conference Room; Town Office, 21 Sea St.; Northeast Harbor

The Town of Mount Desert is inviting you to a scheduled Zoom meeting. You can call in through any of the listed phone numbers or connect with a computer via the web link. You **will need to enter the meeting ID** to get access to the meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/248566175?pwd=RmozZjBOVWhUTQrRXR5QzFEZEEyQT09>

Meeting ID: 248 566 175
Password: 919872

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One tap mobile

+13126266799,,248566175#,,,,0#,,919872# US (Chicago)
+16468769923,,248566175#,,,,0#,,919872# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)	+1 408 638 0968 US (San Jose)
+1 646 876 9923 US (New York)	+1 669 900 6833 US (San Jose)
+1 301 715 8592 US (Germantown)	+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)	

Zoom security now requires a password on all zoom meetings, so the recurring BS meeting now has a password.

MINUTES

Town of Mount Desert
Selectboard Minutes
October 2, 2023

Board Members Present: Chair John Macauley, Martha Dudman, Wendy Littlefield, Geoff Wood, Rick Mooers

Town Officials Present: Town Clerk Claire Woolfolk, Town Manager Durlin Lunt, Public Works Director Brian Henkel, Finance Director Jake Wright, Tax Assessor Kyle Avila

Members of the Public were also present.

I. Call to order at 6:30 p.m.

Chair Macauley called the Meeting to order at 6:30P.M.

II. Public Hearing

Amendments to the General Assistance Ordinance Appendices A-H

Town Manager Lunt reported that this is an annual exercise from the state. Alternatively, the Town is allowed to write their own ordinance.

Chair Macauley asked for public comment. There was none.

MOTION: Mr. Mooers moved, with Ms. Littlefield seconding, to close the Public Hearing. Motion approved 5-0.

The Public Hearing was closed.

III. Post Public Hearing

A. Discussion and Approve Amendments to the General Assistance Ordinance Appendices A-H

MOTION: Mr. Wood moved, with Mr. Mooers seconding, to approve Amendments to the General Assistance Ordinance Appendices A-H as presented. Motion approved 5-0.

IV. Minutes

A. Approval of Minutes from September 18, 2023 meeting

MOTION: Ms. Dudman moved, with Ms. Littlefield seconding, approval of the Minutes of September 18, 2023 as presented. Motion approved 5-0.

V. Appointments/Recognitions/Resignations

None presented.

VI. Consent Agenda

A. Town of Mount Desert Awarded 2nd place for Maine Municipal Association's Annual Report Competition in the 1,000 to 2,499 population category

B. Thank you note from Mia Eason for the Reynolds Scholarship

1 C. ME LWCF Pre-application Site Inspection 2024 grant for Skating Rink Compressor Project

2 D. Hancock County Commissioners Meeting Minutes from September 6, 2023

3 E. Hancock County Commissioners Public Hearing Notice: 2024 Budget estimates

4 MOTION: Mr. Mooers moved, with Mr. Wood seconding, acceptance of the Consent Agenda as
5 presented.

6 Motion approved 5-0.

7

8 Chair Macauley congratulated Deputy Clerk Jennifer Buchanan on her work on the Annual
9 Report.

10

11 **VII. Selectboard's Reports**

12 Ms. Dudman reported she was approached by a resident regarding the lighting in the Town
13 Offices parking lot. Resident Katrina Carter reported there is a lightbulb out in the parking lot in
14 front of the police station. The lights that do work are not adequate. She suggested a spotlight
15 on the corner of the Town Office building pointing down into the parking lot. She added that
16 there is no lighting for the stairs leading to the parking lot.

17

18 Resident Phil Lichtenstein noted those lights were a test of the LED streetlight project. He
19 suggested conferring with Public Works to install the same lights now used elsewhere in Town
20 and perhaps add another, while also being mindful of maintaining the dark sky lighting.

21

22

23 Ms. Dudman reported on a resident's concerns about the two large lunaform planters at the
24 triangle across from the Neighborhood House. Manager Lunt stated the planters would be
25 redeployed to more appropriate spaces next summer. He felt it was too late in the season to
26 move them now. Resident Tanny Clark stated the planters were too large for the areas in which
27 they were placed.

28

29 **VIII. Unfinished Business**

30 A. Recommendation from Harbor Committee concerning proposed Friends of Acadia Event at
31 the Marina Green

32 Ms. Dudman reported that a number of residents have approached her stating they were opposed
33 to having the event at the Marina Green. Tying up the marina at the height of the summer season
34 for a week was a problem, and allowing a private event in the space could set precedent and
35 inspire other organizations to request using the green. It's space that's intended for the public,
36 and not for private events. While one event on the green served alcohol in the past, generally
37 alcohol is not allowed in public spaces, and Ms. Dudman didn't feel the Town should start
38 allowing it. Friends of Acadia (FOA) noted they had other locations they were looking into; Ms.
39 Dudman encouraged them to focus on some of those. While she supported FOA and the work
40 they do, she didn't like the idea of a week-long private event on the Marina Green.

41

42 Mr. Mooers noted the Harbor Committee's report requested no tents in the parking areas, but
43 otherwise did not seem to have an objection. Harbormaster Lemoine confirmed the committee
44 didn't want the tents in the parking lot. A tent would take up roughly 30 parking spaces. Some
45 committee members mentioned that alcohol was not generally allowed. Harbormaster Lemoine
46 reported the Harbor Committee felt the issue was for the Selectboard to decide.

47

1 Harbor Committee member James Bright stated he was also on the Board of FOA. He voiced
2 concerns about the event, the biggest being noise. There are residents living nearby, and also a
3 hotel. Activities start at 9:00P.M., and end at 11:00P.M. There will be additional trailers
4 accompanying the event, and he wondered where they would go. It's a huge event to hold in a
5 quiet town.

6
7 Harbor Committee member Alan Kimmerly reported that a number of Harbor Committee
8 members voiced concern over parking. Even with parking plans in place, it would be difficult
9 with the number of people attending.

10
11 Resident Matt Hart stated that the Board adopted a policy addressing this issue in 2015, in part
12 because of previous events on the green. A policy allows for the Board to make
13 accommodations at times, but there is a point when accommodations cross the line and the intent
14 of the policy is ignored. The intent of the policy is to protect space that belongs to the residents.
15 He agreed that the event could set precedent and other groups may approach the Town with
16 event requests.

17
18 FOA Director Eric Stiles noted these were not concerns FOA had been aware of. He provided
19 handouts showing possible tent sites. Additionally, FOA has secured additional parking for the
20 event. FOA requests to use some parking spaces closer to the event, designated for physically
21 challenged guests. Mr. Stiles assured the Board that this was a single event, to be held here
22 while the Asticou is under construction. Typically, there are 400 attendees. That number may
23 be slightly less, given the circumstances.

24
25 Mr. Wood believed the Board had earlier given the impression that it was relatively supportive of
26 the idea but wanted to defer until the Harbor Committee had given their opinion. The Harbor
27 Committee's letter stated that they were not opposed to the idea, as long as parking was left
28 available to the public. Chair Macauley felt it natural to expect the Board to change its mind as
29 new information and opinions are added to the discussion. After consideration, Chair Macauley
30 felt the event was too big for the intent of the area.

31
32 Ms. Dudman noted she was never in favor of the idea but waited to hear what the Harbor
33 Committee said. The Harbor Committee is an advisory group; ultimately it's the Selectboard's
34 decision. She reiterated having been approached by residents who were opposed to the event.

35
36 Ms. Littlefield felt it would be too bad not to try to do something to support this one-time
37 request. Are there other places the event can be held?

38
39 Mr. Stiles agreed FOA was looking for other options, but they are difficult to find. Other options
40 suggested were the Jordan Pond House, and the High School. Alcohol is prohibited on the High
41 School campus.

42
43 Mr. Mooers stated his support for the plan. He appreciates the efforts FOA made to amend the
44 plan to accommodate the Town's requests. The concerns voiced are valid, but they don't have to
45 be insurmountable. With planning, modifications can be made to alleviate some of the concerns.
46 Additionally, it's an opportunity to shed light on the Town.

1 Mr. Hart agreed it's logistically possible. His concern is closing the green to the public, and
2 setting precedent that other groups will try to follow. Mr. Bright stated he brought concerns of
3 this type up with the Harbor Committee. The committee preferred to defer judgement on such
4 issues to the Selectboard. Parameters must be set. Perhaps the music didn't have to start so late
5 in the evening. He believed Jordan Pond House or the Bar Harbor Club were better choices.

6
7 Ms. Carter felt an event of this sort in proximity to the village center does not mean it will
8 benefit the village center.

9
10 Mr. Stiles pointed out that the harbor has been primary offsite parking for the event when it is
11 held at the Asticou Inn. The event uses local caterers. Additionally, FOA would like to do
12 something for the community. Mr. Stiles noted FOA has not yet reached out to the Chamber of
13 Commerce.

14
15 Ms. Clark hoped the amplifiers could be kept lower in volume. Music at Asticou Inn events can
16 be heard from the Harborside residences. There are condominiums and other homes close to the
17 green.

18
19 Mr. Stiles suggested that FOA return with some proposed changes to address the concerns heard.

20
21 Mr. Wood stated his support for the Park. If the event is being held here because the Asticou is
22 under construction, he would support the request. He noted that regarding music, the Town has
23 no noise ordinance.

24
25 Mr. Hart reiterated that the Application states the green must remain open to the public. An
26 event with alcohol requires some controls on access in place. The policy states that structures
27 must be set up only 24 hours prior to an event. The tent will be set up days in advance. The
28 Board should lean on the policy for guidance.

29
30 Ms. Littlefield noted a stage for a summer play was constructed on the green well in advance of
31 the performance. Additionally, the green will remain open to the public through the week. She
32 agreed safer ways to have the alcohol on site must be considered. The event has been held for
33 years at the Asticou with little trouble from those staying there. This is an extenuating
34 circumstance for a good organization, and she felt it appropriate to try to accommodate.

35
36 Chair Macauley agreed with Mr. Hart. He worried the event would take up much of the
37 available green space, potentially violating the public's trust. There are likely a number of
38 residents who won't appreciate the noise or congestion the event will cause for a week during the
39 Town's busiest time.

40
41 It was suggested that when the tents go up, the sides could be left open to allow people to access
42 the green, albeit under cover.

43
44 MOTION: Mr. Mooers moved, with Mr. Wood seconding, approval of the Public Space Special
45 Event Application – Friends of Acadia Benefit Auction – August 5-12, 2024, Northeast Harbor
46 Village Green.

47 Motion approved 3-2 (Macauley and Dudman opposed)

1
2 Mr. Bright asked if there were any parameters on the event, such as parking or noise. Chair
3 Macauley believed parameters would have to be worked out. Mr. Wood noted the application
4 came with a parking plan. Ms. Dudman believed more parking would be required.

5
6 Mr. Stiles suggested creating a working group to address noise, parking, and any other concerns.
7 It is not FOA's intent to divide the community.

8
9 Mr. Wood stated that the willingness of FOA to address concerns, and discuss the issues is in
10 large part why he can support it. He agreed working together to minimize the concerns people
11 have voiced is necessary.

12
13 Mr. Hart suggested adding to the agenda a review of the use of public spaces policy.

14
15 Ms. Carter asked if there's an insurance policy for the event.

16
17 Manager Lunt noted the Town requires insurance on events.

18
19 Chair Macauley agreed a group must be set up to further discuss parameters of the event. It
20 likely would not be decided at this meeting. Mr. Stiles suggested pulling a group together over
21 the next couple weeks.

22
23 *B. Public Space Special Event Application – Friends of Acadia Benefit Auction – August 5-12,*
24 *2024, Northeast Harbor Village Green*
25 See Item VIII.A. of the Agenda.

26
27 *C. Public Space Special Event Application –Garden Club of Mount Desert – Tracy Combs; Seal*
28 *Harbor Village Green; Saturday, July 27, 2024 10am – 4:00 pm; to include parking plan*
29 Ms. Combs was unable to attend the meeting.

30
31 Ms. Dudman moved, with Mr. Wood seconding, tabling discussion until Ms. Combs was
32 present.

33 Motion approved 5-0.

34
35 *D. Update on soliciting appointments to the Comprehensive Plan Committee*

36 Mr. Mooers reported that at the last meeting, the Board discussed an advertisement informing the
37 public that this was a Comprehensive Plan update and not a full re-write. The Land Use Zoning
38 Ordinance (LUZO) Advisory Committee agreed to invite the public to come and hear about the
39 process. The date for that meeting has not been set. Ms. Dudman believed heavy publicity
40 would be necessary to get the attendance needed, and the meeting should be kept short. She felt
41 the sooner it was scheduled the better.

42
43 Consultant Noel Musson recommended holding an informational meeting specific to the
44 Comprehensive Plan, perhaps in late October. There could be signup sheets and food. An ad
45 and postcards could be implemented as well.

46

1 Discussion ensued regarding a date. November 2, 2023, 6:00P.M. was chosen. Mr. Musson
2 agreed to come up with a postcard and ad and would work with the Town to get them deployed.
3

4 *E. Discussion with planning consultant Noel Musson concerning proposed short-term rental*
5 *ordinance*

6 Mr. Musson reported on the Short-term rental ordinance. Defining the policy objectives is his
7 goal at this point.
8

9 His thoughts included:

- 10 - He wants to meet with the Town Manager to talk about enforcement.
- 11 - There are options for taking the data when the applications come in, including out-
12 sourcing, or hiring additional personnel.
- 13 - Changing the definition of a short-term rental and delineating it from a vacation rental. A
14 vacation rental would be defined as not owner-occupied. A short-term rental would be
15 defined as being a primary residence.
16

17 Ms. Dudman recalled that six months ago the policy was pulled from the Town Warrant because
18 people felt it wasn't ready. Work doesn't appear to have progressed since then. She wondered if
19 it would be ready for the 2024 Town Meeting. She suggested bringing the ordinance back to the
20 Selectboard, maybe with a working group and members of the LUZO Advisory and discussing
21 the points of contention found during previous discussions. She was willing to be a part of such
22 a group.
23

24 Additionally, Ms. Dudman believed short-term rentals needed to be capped. Mr. Wood said that
25 he is not concerned by residents living in the home they rent. His concern is properties bought
26 for the exclusive purpose of making money off of them. It was his opinion that this was where
27 the teeth of the ordinance should go.
28

29 Mr. Kimmerly believed weekly rentals were resulting in a decline in year-round residents.
30 Weekly rentals are transient housing, and therefore must be in areas zoned for hotels and motels.
31 Residential 1 or 2 zoning districts do not allow for such use. Weekly rentals in these zones may
32 be illegal. Residents living in their homes for 182 days or more a year or have homestead
33 exemption would be in a different category and may rent their home on a weekly basis.
34

35 MOTION: Ms. Dudman moved, with Mr. Wood seconding, to create a small working group to
36 work with Mr. Musson on developing an ordinance that can be presented to the May 2024 Town
37 Meeting.

38 Motion approved 5-0.
39

40 Ms. Dudman and Mr. Wood both volunteered for the working group. Ms. Dudman suggested
41 Manager Lunt also take part. Mr. Musson agreed to work with Manager Lunt on discussion
42 points.
43

44 Mr. Mooers pointed out that when the policy goes to Warrant, residents will want to know how
45 the work is being paid for. The amount it will cost and the income it might generate must be
46 budgeted for.
47

1 Mr. Musson reported that short-term rentals is just one of many issues the Town is trying to
2 address. The LUZO group is discussing a full revision and replacement of the Subdivision
3 Ordinance to align with the new State legislation LD2003, which the Town is required to adopt.
4 Manager Lunt asked about the Neighborhood Road development. Mr. Musson confirmed the
5 changes proposed by LD2003, if adopted, would affect workforce housing.

6
7 Mr. Wood wondered if some of the issues the Town faced could be addressed with a more
8 focused effort. He hoped the rental issue could be focused on exclusively with the group created.

9
10 *F. Sign Memorandum of Understanding (MOU) with the Town of Tremont designating the*
11 *responsibilities of the administration of a Community Resilience Partnership Action grant for*
12 *implementing the Town's Climate Action Plan*

13 Manager Lunt explained this is the grant the Town applied for with the Town of Tremont.

14
15 MOTION: Mr. Wood moved, with Mr. Mooers seconding, signature of the Memorandum of
16 Understanding (MOU) with the Town of Tremont designating the responsibilities of the
17 administration of a Community Resilience Partnership Action grant for implementing the
18 Town's Climate Action Plan as presented.

19 Motion approved 5-0.

20
21 *G. Proposed letter to Senator Angus S. King concerning the proposed turnaround at the Otter*
22 *Creek Landing*

23 Ms. Dudman complimented Manager Lunt on the well-written letter. Manager Lunt planned to
24 get the letter out soon.

25
26 No Action was necessary.

27
28 *H. Discussion regarding final costs of Versant work related to the Main Street Project and*
29 *acceptance*

30 Public Works Director Brian Henkel reported that there was now a finalized understanding of the
31 Versant costs related to the Main Street Project. Cost overruns occurred on the project in the
32 past year; it took some time to understand the justification for the overruns. Director Henkel
33 hoped to move forward in finalizing the project.

34
35 At a previous meeting the Board voted to acknowledge the report. The changes will appear on
36 the next Warrant.

37
38 **IX. New Business**

39 *A. Request Liquor License Extension through October 16, 2023 – Eliza Bishop/DBA Milk and*
40 *Honey*

41 MOTION: Ms. Dudman moved, with Mr. Wood seconding, approval of Liquor License
42 Extension through October 16, 2023 – Eliza Bishop/DBA Milk and Honey as presented.

43 Motion approved 5-0.

44
45 *B. Request from Harbor Committee to open a line of communication with the Cranberry Isles*
46 *Board of Selectmen*

1 MOTION: Mr. Wood moved, with Ms. Dudman seconding, approval of a request from the
2 Harbor Committee to open a line of communication with the Cranberry Isles Board of Selectmen
3 as presented.
4

5 It was noted this was regarding parking in the marina.
6

7 Motion approved 5-0.
8

9 *C. Request authorization to pay for replacement of Northeast Harbor Mooring Floats top and*
10 *bottom chains and mooring stone by Alvah B. Barge Service Inc. for \$5,479.36. The*
11 *Northeast Harbor Mooring/Floats CIP 6410100-24681 has a balance of \$357,953.04*

12 MOTION: Ms. Dudman moved, with Mr. Wood seconding, authorization to pay for
13 replacement of Northeast Harbor Mooring Floats top and bottom chains and mooring stone by
14 Alvah B. Barge Service Inc. for \$5,479.36. The Northeast Harbor Mooring/Floats CIP 6410100-
15 24681 has a balance of \$357,953.04 as presented.

16 Motion approved 5-0.
17

18 *D. Request authorization to pay for repairs made to the Seal Harbor Dinghy dock back chains*
19 *by Alvah B. Barge Service Inc. for \$2,285.41. The Seal Harbor Mooring/Floats CIP*
20 *6410200-24601 has a balance of \$126,366.09*

21 MOTION: Mr. Wood moved, with Ms. Dudman seconding, authorization to pay for repairs
22 made to the Seal Harbor Dinghy dock back chains by Alvah B. Barge Service Inc. for \$2,285.41.
23 The Seal Harbor Mooring/Floats CIP 6410200-24601 has a balance of \$126,366.09 as presented.
24 Motion approved 5-0.
25

26 *E. Request authorization to purchase FY-24 winter sand from Harold MacQuinn, Inc. at a price*
27 *of \$16.75 per cubic yard, delivered*

28 MOTION: Ms. Dudman moved, with Mr. Wood seconding, authorization to purchase FY-24
29 winter sand from Harold MacQuinn, Inc. at a price of \$16.75 per cubic yard, delivered, as
30 presented.
31

32 Mr. Wood voiced concern that this was the only bid received. The Town usually receives three
33 bids. Director Henkel noted the price was slightly higher than it was last year. He was unsure
34 why other contractors did not bid.
35

36 Motion approved 5-0.
37

38 **X. Other Business**

39 *A. Such other business as may be legally conducted*
40 No Other Business was presented.
41

42 **XI. Treasurer's Warrants**

43 *A. Approve & Sign Treasurer's Warrant as shown below:*

Town Invoices	AP#2421	10/3/2023	\$539,065.98
Total			\$539,065.98

44 MOTION: Ms. Dudman moved, with Mr. Wood seconding, approval and signature of
45 Treasurer's Warrant as shown above.

46 Motion approved 5-0.

1 *B. Approve Signed Treasurer's Payroll, State Fees, & PR Benefit Warrants as shown below:*

State Fees & PR Benefits	AP#2419	9/20/2023	\$2,430.35
	AP#2420	9/27/2023	\$96,478.62
Town Payroll	PR#2408	9/29/2023	\$174,342.32
Total			\$273,251.29

2 MOTION: Mr. Wood moved, with Mr. Mooers seconding, approval of Signed Treasurer's
 3 Payroll, State Fees, & PR Benefit Warrants as shown above.
 4 Motion approved 4-0-1 (Littlefield in Abstention).
 5

6 *C. Acknowledge Treasurer's Town Voided Disbursements & School Board AP/Payroll*
 7 *Warrants as shown below:*

School Invoices			\$0
School Payroll	PR#7	9/29/2023	\$198,706.45
Voided Disbursements			\$0
Total			\$198,706.45

8 MOTION: Ms. Dudman moved, with Mr. Wood seconding, acknowledgement of Treasurer's
 9 Town Voided Disbursements & School Board AP/Payroll Warrants as shown above.
 10 Motion approved 5-0.
 11

Grand Total			\$1,011,023.72
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12
 13 **XII. Adjournment**

14 MOTION: Mr. Wood moved, with Ms. Dudman seconding, to adjourn the Meeting.
 15 Motion approved 5-0.

16
 17 The Meeting adjourned at 7:51P.M.
 18
 19
 20

21 Respectfully Submitted,
 22
 23
 24

25 Geoffrey Wood

APPOINTMENTS

RECOGNITIONS

RESIGNATIONS



Town of Mount Desert

21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662-0248
Telephone 207-276-5744 Fax 207-276-4152
www.mtdesert.org highway@mtdesert.org

MEMO

To: Brian Henkel, Public Works Director
From: Ben Jacobs, Highway Supt.
Re: MEO2 Opening
Date: October 10, 2023

With the recent transfer of one of our mechanical equipment operator two's to the wastewater department, we now have an opening for a mechanical equipment operator two. We had no in house interest in the position.

I recently interviewed Justin Kelley who is interested in the vacant mechanical equipment operator two position. He learned of the vacancy through mutual friends with some of our employees. Justin had worked for the town in the past for several years and did a great job for the town in his previous employment with us.

I would like to recommend Justin Kelley be hired to fill the vacant mechanical equipment operator two position in the Highway Department of the Public Works Department. This recommendation is based on the information provided by him when I interviewed him, review of his application, and previous work history with the town. He presently holds a Class B license required to operate our trucks with air brakes. Justin said he would accept an offer of employment from us if one was offered to him and understands his appointment is contingent on being appointed by the Select board to the position and on his successful completion of a mandatory pre-employment physical and drug screening. He understands the Town has an agreement with Teamsters Union Local 340.

As such, I request Justin Kelley be appointed to the vacant mechanical equipment operator two position effective on or before November 06, 2023, and, that he be appointed at the rate of pay of \$26.24 per hour. I also request that any longevity that he earned in his previous employment will be reinstated once he begins working for us.

Thank you for your consideration of my recommendation.

Cc. Zach Harris, HR
Durlin Lunt Jr., Town Manager
Claire Woolfolk, Town Clerk



Town of Mount Desert

Michael Bender, Fire Chief
21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662-0248

Telephone 207-276-5111

Fax 207-276-5732

Web Address www.mtdesert.org

firechief@mtdesert.org

Memo

To: Durlin Lunt, Town Manager

From: Mike Bender, Fire Chief

CC: Zach Harris, Human Resource

Date: October 12, 2023

Re: Appointment of Full Time Firefighter/EMT

I would like to make a request that the Select Board appoint Jonathan Zumwalt to the position of full-time Municipal Firefighter/EMT at the probationary base rate of \$27.56, effective October 23, 2023.

Jonathan is certified as structural firefighter and possesses a Maine EMT-P license.

Thank you.

Agenda Item:

“Request appointment of Jonathon Zumwalt as Full-time Firefighter/EMT at the probationary base rate of \$27.56, effective August 14, 2023”.



Town of Mount Desert

Claire Woolfolk, Town Clerk
21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662-0248

Telephone 207-276-5531 Fax 207-276-3232

E-mail townclerk@mtdesert.org Web Address
www.mtdesert.org

MEMO

DATE: October 4, 2023
TO: Board of Selectmen
FROM: Claire Woolfolk, Town Clerk
RE: November 7, 2023 State General Election

Pursuant to 21-A §501, I request that the Board of Selectmen, by recorded vote, approve the appointment made by the Town Clerk, of Carrie Eason as Warden for the November 7, 2023 State Referendum Election.

Thank you.

CONSENT AGENDA

thank you



To the Town of Mount Desert,

Thank you so much for your generous gift of \$2,000 to the SPCA-HC! Your gift greatly impacts the hundreds of lives we serve and allows us to supply necessary care to the animals of our community. We rely on the care and support that is so generously gifted by entities such as yours.

From the tips of our tails, to
the tips of our snouts -
Thank you!!!

sincerest thanks...

Your furriends at the
SPCA of Hancock County!

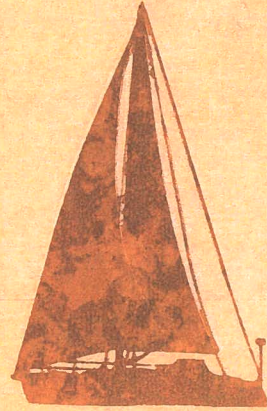


LA PETITE PRESSE

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L1189CB



Dear Selectboard,
On behalf of the Mount Desert Chamber of Commerce, I'd like to thank you for your ongoing support of the Chamber which you so kindly showed through the allocated appropriations. We keep thousands of visitors busy with suggestions for enjoying Mount Desert, and we host networking,

educational, + community events to bring people together with a focus on economic growth. Your thoughtfulness has been instrumental in the Chamber continuing to be an advocate + resource for our local businesses, organizations, + community.

Sincerely,
Wendy Todd, Director
+ Chamber Board

COMMISSIONERS PUBLIC HEARING SPECIAL MEETING

**Learn more about *HANCOCK COUNTY* by visiting
www.hancockcountymaine.gov
Audio recordings of the meeting are available upon request**

The Public Hearing and Special Meeting of the Hancock County Commissioners was brought to order by Commissioner Paradis at 6:00 p.m. on **Wednesday September 27, 2023**. Commissioner Clark, County Administrator Michael Crooker, Treasurer Monica Cease were also present, as well as Department Heads. Commissioner Wombacher was unable to attend. The meeting was held using a hybrid format and Department Heads and members of the public were able to attend in person or via Zoom.

Adjustments to agenda:

MOTION: Move to approve the Agenda as presented. (Clark/Paradis 2-0, motion passed)

MOTION: Move to refer the approved budget estimates to the Budget Advisory Committee as proposed and amended. (Clark/Paradis 2-0, motion passed)

MOTION: Move to adjourn (Clark/Paradis 2-0, motion passed)

Meeting was adjourned at 7:19 p.m.

Respectfully submitted,

Patrice Crossman
Clerk

UNFINISHED BUSINESS

TOWN OF MOUNT DESERT
PUBLIC SPACE SPECIAL EVENT APPLICATION

Application Fee - \$10.00

NOTE - Applications are due 60 days prior for major events and
30 days prior to event for minor events.

PERMIT #: 15-2023 DATE OF EVENT: JULY 21, 2024 TIME: 10 - 4pm

DATE APPLICATION RECEIVED: 7.27.2023

PUBLIC SPACE REQUESTED: Please check: Northeast Harbor Marina Green _____
Seal Harbor Village Green Suminsby Park _____ Otter Creek Playground _____
Hall Quarry Park _____ Pond's End _____

TYPE OF EVENT - MAJOR OR MINOR (SEE POLICY FOR DEFININTIONS)
(circle one)

APPLICANT: GARDEN CLUB OF MT. DESERT
(Print) (Signature)

MAILING ADDRESS: PO BOX 813, NEH 04662

PHONE: 310-804-7481
(Home) (Business) (~~cellular~~)

OTHER CONTACT INFO: tracy o1combs@gmail.com
(Email) (~~cellular~~) (fax)

AGENT: TRACY COMBS
(Print) (Signature)

AGENT MAILING ADDRESS: PO BOX 68, NEH 04662

PHONE: 310-804-7481
(Agent home) (Agent business) (~~Agent cellular~~)

OTHER CONTACT INFO: _____
(Agent email) (Agent fax)

What is the tax status of the applicant? (~~Non-profit~~) _____

Does the applicant propose that amplified sound be used for event? Yes No
If yes, include description:

USE REQUESTED (Applicant, review the Public Space Use Policy, then explain what you want to do)

OPEN GARDEN DAY 2024 will host 800 guests
viewing 6 private gardens in Seal Harbor.
We are using shuttle buses as much as possible
to reduce traffic. Village Green area will be pick up

Approved this _____ day of _____, 20____, by a majority of the Board of Selectmen:

- * drop off for shuttles.
- * If approved, we plan a 30x60 tent for registration and plant sale.
I understand that is separately permitted.
- * We have coordinated with Seal Harbor Library Fair, which will be held the next weekend.

Application to Town of Mount Desert Selectboard

October 2, 2023

Permit #15-2023

Seal Harbor Village Green on Saturday July 27, 2024

Applicant

Garden Club of MDI

Tracy Combs, Representative

310-804-7481

tracy01combs@gmail.com

In Consultation with

Acting Chief of Police, **David Kerns**. Bar Harbor and Mount Desert Police Dept.
207-276-5111

Brian Henkel, Mount Desert Department of Public Works

207-276-5743

director@mtdesert.org

Purpose of permit

The Garden Club's biennial Open Garden Day will take place in Seal Harbor on July 27, 2024. Six private gardens will be open to 750 ticketed visitors from 10 am to 3:30 pm.

This tour raises \$40,000 for dozens of nature and outdoor projects around MDI, like Charlotte Rhoades Butterfly Park, Maine Seacoast Mission, and Wild Gardens of Acadia.

Open Garden Day has taken place every two years since the 90's. This is the first time we have planned to go car-free, using shuttles and vans on the 2.66 mile route along the shoreline of Seal Harbor. We are committed to minimizing traffic and congestion for the community.

The "park once" policy puts cars on the east end of Cooksey Drive. We are requesting use of the Village Green for a 20x50 tent (application for Temporary Structure submitted upon approval of this permit) for registration and box lunch seating.

The following attachments show:

- details of entry and exit for visitor parking,
- docent and volunteer parking,
- shuttle route,
- garden locations,
- and suggested police direction areas

Overview

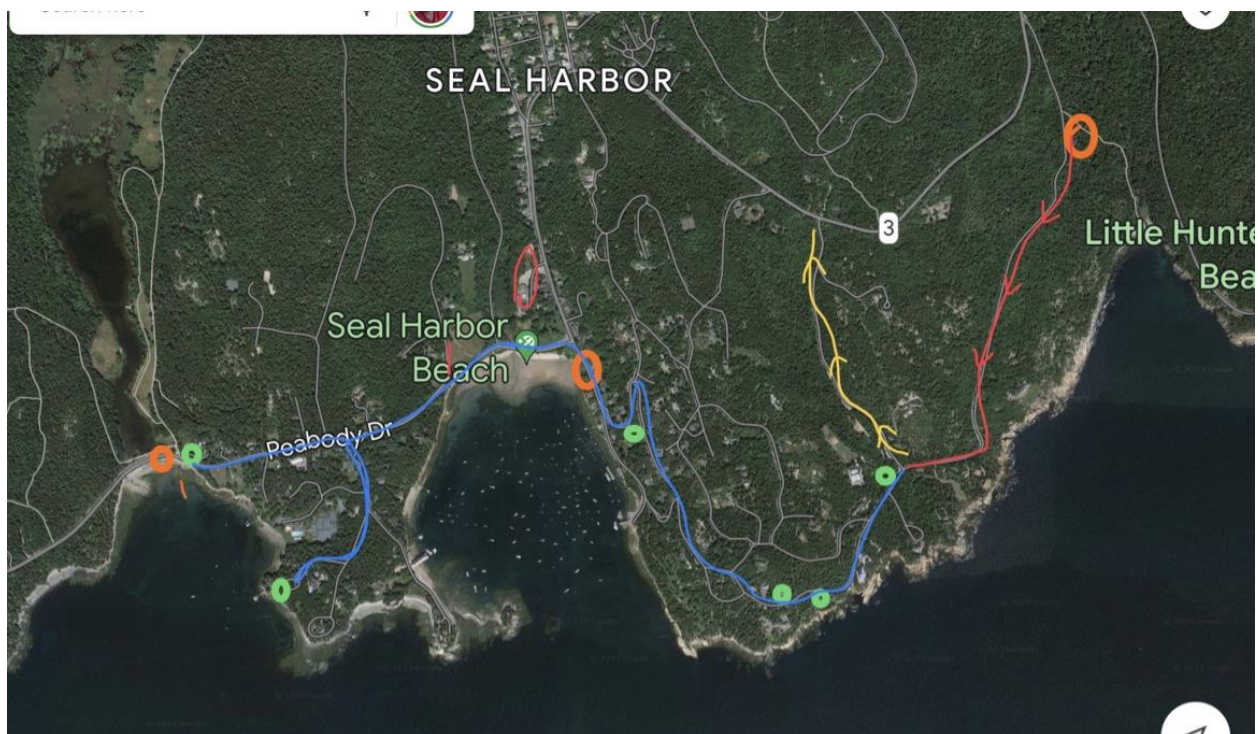
Red shows .75 miles on east Cooksey Drive for parking 200 visitor cars, as well as designated parking for 60 docents and volunteers

Yellow shows exit out Rock Garden Drive (no parking) to Rte 3

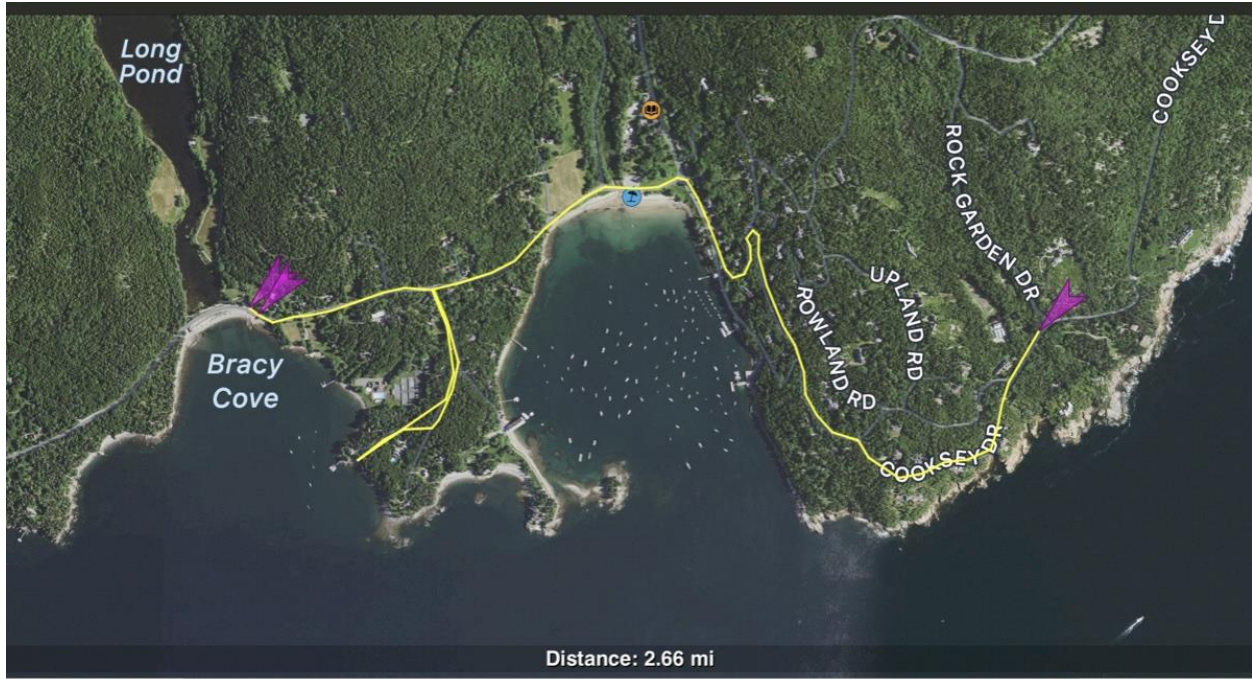
Blue shows route of shuttles

Green dots show location of gardens

Orange circles show suggested locations of police and volunteer traffic direction



Shuttle route 2.66 miles from Rock Garden Drive to Little Long Pond gate



Garden locations

#1 McAlpin Farm

Main registration and tours

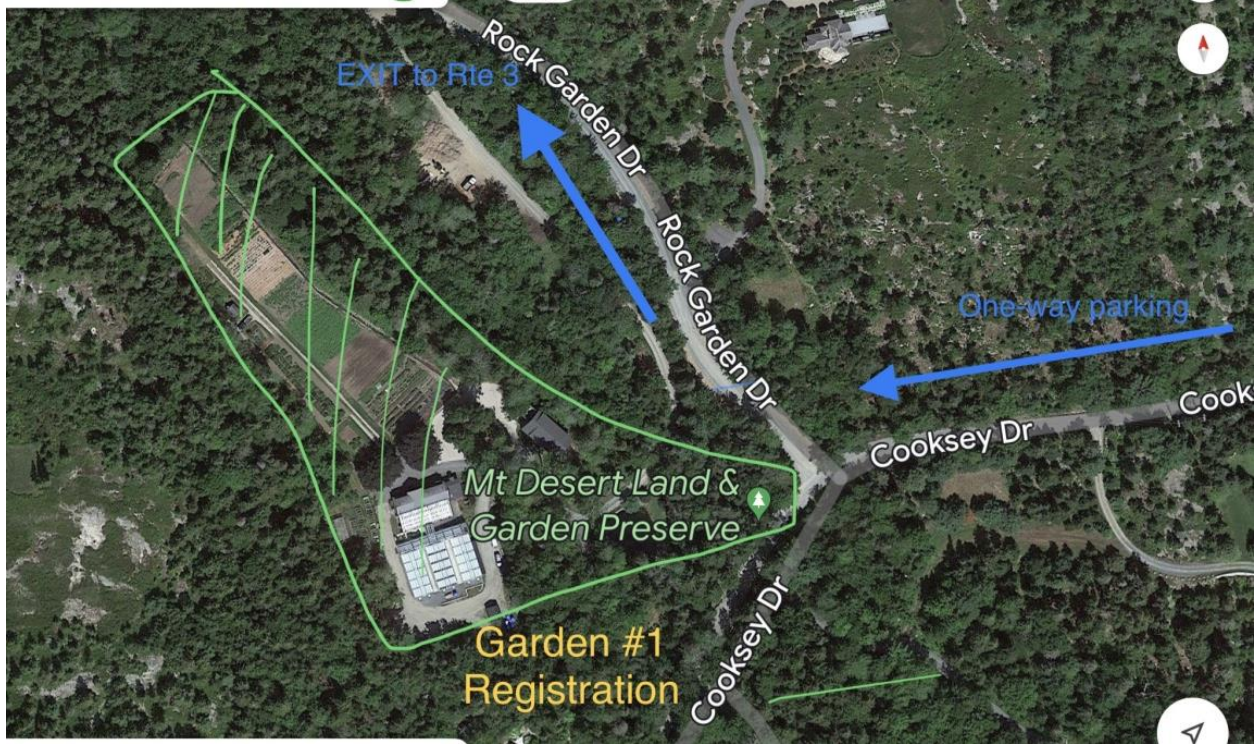
#2 - 65 Cooksey Drive

#3 - 60 Cooksey Drive

#4 - 16 Cooksey Drive

#5 - 238 Peabody Drive

#6 - 25 Back Cove Lane





Proposed tent on Village Green

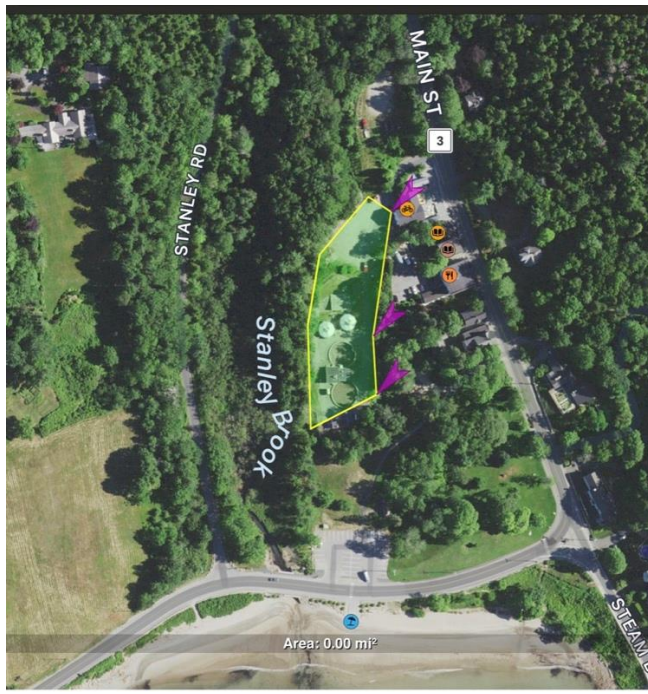
Secondary registration and welcome

Seating for box lunch

Information on GCMDI partners



Parking for 30 Docent and volunteer cars



Parking for 12 Docent and volunteer cars



NOTES

Visitors generally complete the tour within 2 - 3 hours, evenly spread through the day. At a maximum of 750 -800 visitors, allowing at least 2 per car, half in the morning and half in the afternoon, parking for 200+ cars should be sufficient. Police presence is vital to prevent tour traffic on Cooksey Drive west of Rock Garden Drive, allowing residential and Seal Harbor Yacht Club access only, via Steamboat Wharf.

Shuttles are 10 electric Acadia GEMs rated for 35 mph roads. They carry 6 passengers each. They will be supplemented by small 12-passenger sprinter vans. Visitors will be encouraged to carpool to Cooksey Drive parking.

Going forward, it is our hope that more events around MDI will choose the model of reducing the use of private cars.

Respectfully submitted,

Tracy Combs

Edited Thursday 9/28/2023 7am



employee is required to spend the evening. Travel expenses may include airfare if the employee is required to travel by air to reach the Purchaser 's offices. Travel may include the cost of a rental car. If an employee uses his/her personal vehicle, mileage will be charged at the currently published IRS reimbursement rate. When an employee is at or traveling to the Purchaser 's offices, sixty-five dollars (\$65) per day will be charged to cover meals and incidentals. If an employee must travel on Saturday, Sunday, or a holiday, or is at the purchaser's office on a holiday, one hundred-thirty dollars (\$130) per day will be charged to cover meals and incidentals. Harris will use its best efforts to minimize all travel and lodging expenses. Only actual travel and lodging expenses will be billed to the Purchaser.

Scheduling: Harris will use its best efforts to select a mutually agreeable date for services. Cancellation or rescheduling of services must be done five business days or one calendar week prior to scheduled service date. A five-hundred-dollar (\$500) cancellation fee will be assessed for cancellations/rescheduling done outside of the time frame specified.

Applicable Tax: Quote does not include applicable sales tax. If the Purchaser is Tax Exempt, a Tax Exemption Certificate (or other documentation) must be provided with this signed Contract otherwise applicable sales tax will be applied at the time of billing.

Maintenance and Support Fees: Maintenance on items quoted will be added to coincide with your current maintenance agreement and pro-rated if necessary. Maintenance and Support fees ("MSF") include all program updates, enhancements and general releases that Harris makes available to the Purchaser as part of its regular software maintenance program. MSF does not include fees for any third-party licenses or Harris services that may be necessary to perform a third-party license upgrade. MSF also includes access to the Harris support hotline.

The initial maintenance amount will be billed and due the earlier of sixty (60) days from the date of signing of the Agreement or the date which represents the Completion of Services. Harris reserves the right to change maintenance and support fees from time to time.

Subsequent years' MSF shall be rendered at the beginning of each year in which services are to be furnished. Lapses in annual MSF will be monitored and will lead to denial of support and upgrade privileges. In the event of a lapse, Purchaser will be subject to reactivation fees not to exceed 40% of the current annual MSF applied to each year of the lapse including partial year lapses plus the amount representing the lapsed MSF. The specific services provided by the technical support staff are outlined in the Harris Software Support Agreement Standard Guidelines.

Quote Acceptance Information

Signature _____
Name _____
Title _____
Date _____

NEW BUSINESS



TOWN OF MOUNT DESERT

Assessing Office

P.O. BOX 248 21 SEA STREET
NORTHEAST HARBOR, MAINE 04662
207-276-5531 FAX 207-276-3232
www.mtdesert.org

DATE: October 16, 2023
TO: Town Manager & Select Board
FROM: Kyle Avila, Assessor
RE: 2024 Interim Revaluation Adjustments

Analysis of recent real estate sales data suggests that market prices continue to appreciate at an unprecedented rapid pace. So much so, that adjustments to assessed values are once again needed to keep in line with the current market. One approach to making adjustments is to “factor” all property valuations by a certain percentage so that all valuations are increased at the same rate. The downside to using a factoring approach is that any disparity between assessment ratios within certain sectors of the real estate market could be magnified. A sophisticated and far superior form to across-the-board factoring is the “interim valuation adjustment.” This is accomplished when the assessor performs a current sales ratio study before determining the factors to be applied to various types of property in the municipality. A “sales ratio” is the assessed value of a property at the time of sale divided by the price paid for the property. A well-done sales ratio study going back two or three years can reveal disparities between sales ratios within certain sectors. For example, between waterfront and non-waterfront properties, or sales of similar property types in different villages. After a current sale ratio study has been analyzed, different adjustment factors can be applied to classified property types in a way that accomplishes two goals: the town’s assessment ratio is improved and equity within the overall assessment scheme is improved as well.

In the latest analysis of sales (2021-2023), the median assessment ratio declined over the 3-year period, from 96% in 2021 to 67% in 2023 (see Table 1, *Please note sales data is preliminary and still being collected for further analysis). In other words, of all properties that sold in 2023, the median assessed value is 67% of the sale price (70% is the State’s mandated minimum standard to be eligible for State revenue sharing and education subsidies). Further analysis suggests that there are concentrated sectors of properties selling consistently higher than the assessed value, indicating adjustments are necessary within those sectors to maintain equalization throughout the town. See Table 2 for sales ratios of single-family dwellings, waterfront property, and vacant land over the 3-year period. Based on analysis of those sales and where those sales are located, it is evident that adjustments in certain sectors need to be made to achieve better equalization of assessments.

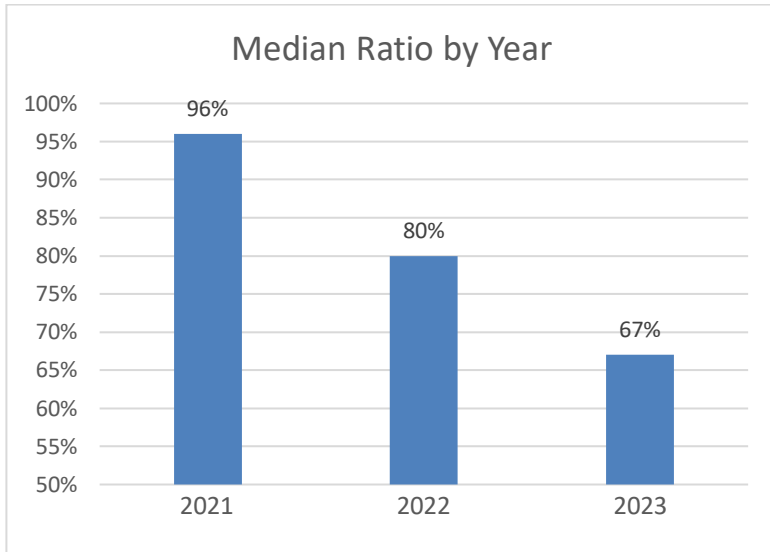
The interim revaluation process that will be used is the same process used during a full revaluation; make a detailed analysis of sales, apply varied adjustments, send out notification letters to the properties adjusted upwards, hold informal hearings for anyone that requests a meeting, and then finalize valuations in time for tax commitment in July. Assessment ratios will continue to be monitored for possible future adjustments when trends become apparent.

Respectfully submitted,

Kyle Avila, Assessor

*Please note 2023 sales data is still being collected for analysis

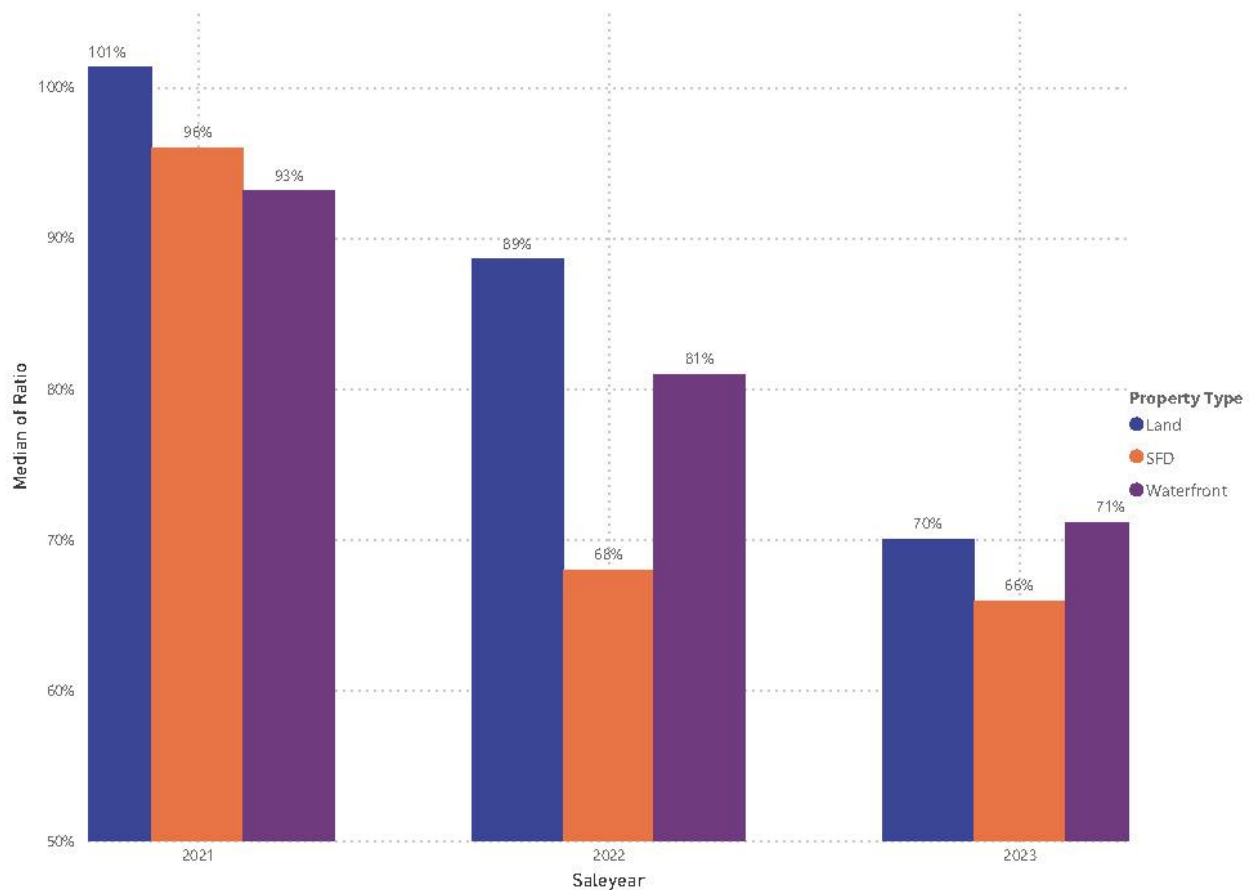
Table 1. Town-wide median ratio



Year	Median Ratio	# of Sales
2021	96%	61
2022	80%	54
2023	67%	19

Table 2. Town-wide median ratios by Property Type and Sale Year

Median Ratio by Year





Town of Mount Desert
Michael Bender, Fire Chief, Emergency
Management Director
21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662-0248
Telephone 207-276-5111 Fax 207-276-5732
Web Address www.mtdesert.org
firechief@mtdesert.org

Memo

To: Durlin Lunt, Town Manager

From: Mike Bender, Fire Chief

CC:

Date: October 12, 2023

Re: Authorization to Release Funds from Account #4040300-24471(Fire Equipment Reserve)

I would like to request consideration from the Board of Selectman to release an amount not to exceed \$45,000.00 from account #4040300-24471(Fire Equipment Reserve), and authorization to use such funds for the purpose of purchasing 10 sets of structural firefighting gear from Bergeron Protective Clothing. Each ensemble will include pants, coat, boots, protective hood, and 2 pair's gloves.

Most of this new gear order is for the recently hired full-time staff. This did not go out to bid because it is the same brand of gear we have now and I would like to have all our structural firefighting gear to be consistent in fit, color and especially safety features.

Thank you.

Agenda Item:

“Consideration to release up to \$45,000.00 from the Fire Equipment Reserve account, #4040300-24471, and authorize the Fire Chief to use such funds for the purpose of purchasing structural firefighting gear”.

TREASURER'S WARRANTS

Warrants for BOS Agenda:

BOS Agenda:

10/16/2023

	Description	#	Date	Amount
A. Warrants to be Approved and Signed:				
	Town Invoices			
		AP#2425	10/17/23	1,196,001.88
				\$ 1,196,001.88
B. Authorized Warrants to be Signed: (Wendy needs to abstain)				
(Prior Electronic or Manual Authorization)				
	Town State Fees & P/R Benefits			
		AP#2422	10/04/23	\$ 4,751.88
		AP#2424	10/12/23	\$ 74,333.51
	Town Payroll			
		PR#2409	10/13/23	\$ 158,348.28
				\$ 237,433.67
C. Warrants to be Acknowledged:				
	School Invoices			
		AP#4	10/4/23	\$ 74,339.68
	School Payroll			
		PR#8	10/13/23	\$ 101,428.76
	Town Voids/Reissue			
		V#2402	10/02/23	\$ (50,214.33)
		AP#2423	10/06/23	\$ 50,214.33
				\$ 175,768.44
TOTAL WARRANTS FOR BOS MEETING				\$ 1,609,203.99

Town of Mount Desert



YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
200 Governing Body	35,701	0	35,701	21,314.98	.00	14,386.02	59.7%
201 Municipal Management	396,971	0	396,971	387,873.57	.00	9,097.43	97.7%
202 Town Clerk	123,432	10,850	134,432	123,944.37	.00	10,487.91	92.2%
203 Elections	22,250	0	22,250	6,665.62	.00	15,584.38	30.0%
204 Planning Board	51,509	35,677	87,186	23,546.64	.00	63,639.36	27.0%
205 Finance	249,317	0	249,317	259,776.30	.00	-10,459.30	104.2%
206 Assessing	134,141	200	134,341	126,848.88	.00	7,492.12	94.4%
207 Code Enforcement	182,524	0	182,524	173,541.24	.00	8,982.76	95.1%
208 Unallocated	103,100	0	103,100	76,131.22	.00	26,968.78	73.8%
209 Human Resources	40,320	0	40,320	31,819.99	.00	8,500.01	78.9%
210 Technology	201,731	0	201,731	227,443.53	.00	-25,712.53	112.7%
300 General Assistance	5,000	0	5,000	.00	.00	5,000.00	.0%
350 Rural Wastewater Support	205,805	0	205,805	189,505.00	.00	16,300.00	92.1%
401 Police	1,038,095	64,125	1,122,220	1,120,352.51	.00	1,867.49	99.8%
403 Fire	1,997,088	8,379	2,005,467	1,749,202.03	.00	256,265.45	87.2%
404 Hydrants	273,500	0	273,500	273,500.00	.00	.00	100.0%
405 Shellfish Conservation	3,250	0	3,250	.00	.00	3,250.00	.0%
406 Street Lights	10,500	0	10,500	10,416.55	.00	83.45	99.2%
407 Animal Control	5,000	0	5,000	70.01	.00	4,929.99	1.4%
408 Communication	398,857	27,664	426,521	316,496.49	.00	110,024.75	74.2%
409 Emergency Management	1,000	0	1,000	.00	.00	1,000.00	.0%
501 Highways	1,862,153	0	1,862,153	1,898,998.22	.00	-36,845.22	102.0%
505 Wastewater Operations	704,650	6,000	710,650	702,188.73	.00	8,461.27	98.8%
506 Waste Water Treatment	429,608	0	429,608	363,700.66	.00	65,907.34	84.7%
515 Waste Management	684,710	0	684,710	781,561.04	.00	-96,851.04	114.1%
520 Buildings & Grounds	237,971	0	237,971	261,600.10	.00	-23,629.10	109.9%
525 Parks & Cemeteries	59,877	20,940	80,817	84,094.36	.00	-3,277.36	104.1%
530 Environmental Sustainability	35,750	49,225	84,975	29,653.67	.00	55,321.33	34.9%
605 Recreation	5,900	0	5,900	17,116.63	.00	-11,216.63	290.1%
701 Community Development	10,000	0	10,000	2,650.00	.00	7,350.00	26.5%
801 General Obligation	1,736,705	95,759	1,832,464	1,832,012.63	.00	451.84	100.0%
851 3rd Party Request Agencies	324,095	0	324,095	324,095.00	.00	.00	100.0%
991 Operating Transfers	1,069,436	0	1,069,436	1,069,436.00	.00	.00	100.0%
TOTAL General Fund	12,660,096	318,820	12,978,916	12,485,555.97	.00	493,360.50	96.2%

Town of Mount Desert

YEAR-TO-DATE BUDGET REPORT



FOR 2023 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
600 Marina							
101 Northeast Harbor Marina	622,410	14,555	636,965	652,569.55	.00	-15,604.55	102.4%
102 Seal Harbor Marina	11,800	0	11,800	5,538.52	.00	6,261.48	46.9%
103 Bartlett Marina	4,600	0	4,600	1,097.99	.00	3,502.01	23.9%
104 Somes Marina	4,750	0	4,750	180.00	.00	570.00	24.0%
801 General Obligation	36,036	0	36,036	36,025.03	.00	10.97	100.0%
991 Operating Transfers	105,648	0	105,648	41,498.00	.00	64,150.00	39.3%
TOTAL Marina	781,244	14,555	795,799	736,909.09	.00	58,889.91	92.6%

Town of Mount Desert

YEAR-TO-DATE BUDGET REPORT



FOR 2023 13

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	13,441,340	333,375	13,774,715	13,222,465.06	.00	552,250.41	96.0%

** END OF REPORT - Generated by Lisa Young **

Town of Mount Desert



YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
200 Governing Body	36,770	0	36,770	5,134.64	.00	31,635.36	14.0%
201 Municipal Management	432,064	0	432,064	118,069.95	.00	313,994.05	27.3%
202 Town Clerk	139,940	0	139,940	36,264.90	.00	103,675.10	25.9%
203 Elections	17,000	0	17,000	180.40	.00	16,819.60	1.1%
204 Planning Board	52,263	0	52,263	39,543.89	.00	12,719.11	75.7%
205 Finance	314,851	0	314,851	85,424.21	.00	229,426.79	27.1%
206 Assessing	143,212	0	143,212	41,153.42	.00	102,058.58	28.7%
207 Code Enforcement	212,484	0	212,484	42,395.00	.00	170,089.00	20.0%
208 Unallocated	113,000	0	113,000	9,966.03	.00	103,033.97	8.8%
209 Human Resources	55,400	0	55,400	.00	.00	55,400.00	0%
210 Technology	220,887	0	220,887	102,274.09	.00	118,612.91	46.3%
211 Contracted Mun & Comm-Oriented	143,000	0	143,000	143,000.00	.00	.00	100.0%
300 General Assistance	5,000	0	5,000	.00	.00	5,000.00	0%
350 Rural Wastewater Support	222,066	0	222,066	2,550.00	.00	219,516.00	1.1%
401 Police	1,166,478	636	1,167,114	207,861.95	.00	959,251.60	17.8%
403 Fire	2,267,334	0	2,267,334	589,307.06	.00	1,678,026.94	26.0%
404 Hydrants	273,500	0	273,500	136,750.00	.00	136,750.00	50.0%
405 Shellfish Conservation	3,403	0	3,403	.00	.00	3,403.00	0%
406 Street Lights	11,250	0	11,250	2,006.87	.00	9,243.13	17.8%
407 Animal Control	4,980	0	4,980	.00	.00	4,980.00	0%
408 Communication	456,295	0	456,295	110,650.78	.00	345,644.22	24.2%
409 Emergency Management	1,000	0	1,000	.00	.00	1,000.00	0%
501 Highways	2,004,068	0	2,004,068	387,591.20	.00	1,616,476.80	19.3%
505 Wastewater Operations	745,157	0	745,157	181,527.89	.00	563,629.11	24.4%
506 Waste Water Treatment	464,608	0	464,608	82,663.29	.00	381,944.71	17.8%
515 Waste Management	743,619	0	743,619	215,017.62	.00	528,601.38	28.9%
520 Buildings & Grounds	278,510	0	278,510	70,793.96	.00	207,716.04	25.4%
525 Parks & Cemeteries	60,202	0	60,202	31,800.63	.00	28,401.37	52.8%
530 Environmental Sustainability	35,750	0	35,750	7,434.24	.00	28,315.76	20.8%
605 Recreation	5,900	0	5,900	3,823.58	.00	2,076.42	64.8%
701 Community Development	10,000	0	10,000	650.00	.00	9,350.00	6.5%
801 General Obligation	2,203,989	0	2,203,989	1,756,922.84	.00	447,066.16	79.7%
851 3rd Party Request Agencies	202,437	0	202,437	202,437.00	.00	.00	100.0%
991 Operating Transfers	1,084,314	0	1,084,314	1,084,314.00	.00	.00	100.0%
TOTAL General Fund	14,130,731	636	14,131,367	5,697,509.44	.00	8,433,857.11	40.3%

Town of Mount Desert

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
600 Marina							
101 Northeast Harbor Marina	664,321	0	664,321	213,307.22	.00	451,013.78	32.1%
102 Seal Harbor Marina	12,800	0	12,800	2,528.16	.00	10,271.84	19.8%
103 Bartlett Marina	4,800	0	4,800	295.71	.00	4,504.29	6.2%
104 Somes Marina	750	0	750	.00	.00	750.00	.0%
801 General Obligation	32,032	0	32,032	32,010.06	.00	21.94	99.9%
991 Operating Transfers	137,377	0	137,377	63,108.00	.00	74,269.00	45.9%
TOTAL Marina	852,080	0	852,080	311,249.15	.00	540,830.85	36.5%

Town of Mount Desert

YEAR-TO-DATE BUDGET REPORT



FOR 2024 13

	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL	14,982,811	636	14,983,447	6,008,758.59	.00	8,974,687.96	40.1%
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** END OF REPORT - Generated by Lisa Young **

TOWN OF MOUNT DESERT
ACCOUNTS PAYABLE WARRANT

WARRANT AP# 2425

CHECK DATE: October 17, 2023

CHECK NUMBER: <u>319456</u>	through	<u>319515</u>	\$ <u>1,141,856.54</u>	Check payments
CHECK NUMBER: <u>59764</u>	and	<u>59764</u>	\$ <u>104.74</u>	Electronic payments
EFT NUMBER: <u>2992</u>	through	<u>3014</u>	\$ <u>54,040.60</u>	ACH Payments
EFT or CK NUMBER: <u>n/a</u>	and	<u>n/a</u>	\$ <u>-</u>	Voided Checks

TOTAL DISBURSEMENTS: \$ 1,196,001.88

This is to certify that there is due and chargeable to the appropriations listed above
the sum set against each name and you are directed to pay unto the parties
named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

Wendy H Littlefield, Vice Chairman

Geoffrey V Wood, Secretary

James F Mooers

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

P 1
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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

2992	10/17/2023	EFT	76 BROWNS COMMUNICATIONS INC	09/27/2023	AP2425	WARRANT	NET
				CHECK	2992 TOTAL:		2,607.36
2993	10/17/2023	EFT	2740 BRIAN LIPPOLD	10/01/2023	AP2425		150.00
			BRIAN LIPPOLD	08/01/2023	AP2425		500.00
				CHECK	2993 TOTAL:		650.00
2994	10/17/2023	EFT	792 COASTAL ENERGY	09/20/2023	AP2425		50.00
			COASTAL ENERGY	09/20/2023	AP2425		250.00
				CHECK	2994 TOTAL:		300.00
2995	10/17/2023	EFT	124 COLWELL DIESEL SERVICE & GARAGE INC	09/28/2023	AP2425		1,502.76
			COLWELL DIESEL SERVICE & GARAGE INC	09/13/2023	AP2425		353.01
				CHECK	2995 TOTAL:		1,855.77
2996	10/17/2023	EFT	175 EMR INC	09/30/2023	AP2425		27,822.73
				CHECK	2996 TOTAL:		27,822.73
2997	10/17/2023	EFT	2592 HAMMOND LUMBER COMPANY	09/28/2023	AP2425		3.99
			HAMMOND LUMBER COMPANY	09/30/2023	AP2425		20.99
				CHECK	2997 TOTAL:		24.98
2998	10/17/2023	EFT	2142 MODERN PEST SERVICES INC (R1)	09/26/2023	AP2425		104.00
			MODERN PEST SERVICES INC (R1)	09/29/2023	AP2425		99.00
				CHECK	2998 TOTAL:		203.00
2999	10/17/2023	EFT	1715 PORTLAND GLASS	09/18/2023	AP2425		167.24
				CHECK	2999 TOTAL:		167.24

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

	INV DATE	PO	WARRANT	NET
3000 10/17/2023 EFT 1693 CHARTER COMMUNICATIONS	10/01/2023		AP2425	359.98
	CHECK		3000 TOTAL:	359.98
3001 10/17/2023 EFT 2831 CHARTER COMMUNICATIONS	10/01/2023		AP2425	3.97
	CHECK		3001 TOTAL:	3.97
3002 10/17/2023 EFT 1737 CHARTER COMMUNICATIONS	10/01/2023		AP2425	359.98
	CHECK		3002 TOTAL:	359.98
3003 10/17/2023 EFT 1616 CHARTER COMMUNICATIONS	10/01/2023		AP2425	431.69
	CHECK		3003 TOTAL:	431.69
3004 10/17/2023 EFT 2832 CHARTER COMMUNICATIONS	10/01/2023		AP2425	509.96
	CHECK		3004 TOTAL:	509.96
3005 10/17/2023 EFT 1773 CHARTER COMMUNICATIONS	10/01/2023		AP2425	159.98
	CHECK		3005 TOTAL:	159.98
3006 10/17/2023 EFT 1370 CHARTER COMMUNICATIONS	10/01/2023		AP2425	8.99
	CHECK		3006 TOTAL:	8.99
3007 10/17/2023 EFT 2510 CHARTER COMMUNICATIONS	10/01/2023		AP2425	65.00
	CHECK		3007 TOTAL:	65.00
3008 10/17/2023 EFT 2511 CHARTER COMMUNICATIONS	10/01/2023		AP2425	30.00
	CHECK		3008 TOTAL:	30.00
3009 10/17/2023 EFT 2512 CHARTER COMMUNICATIONS	09/21/2023		AP2425	80.00
	CHECK		3009 TOTAL:	80.00

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL
10100 Ckg-BH General Fund 8066
CASH ACCOUNT: 100
CHECK NO CHK DATE TYPE VENDOR NAME

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CHK NO	CHK DATE	TYPE	VENDOR NAME	INV DATE	PO	WARRANT	NET
3010	10/17/2023	EFT	1770 CHARTER COMMUNICATIONS	10/01/2023		AP2425	2,191.52
						CHECK	
						3010 TOTAL:	2,191.52
3011	10/17/2023	EFT	1856 TERRY'S TANK LLC	10/01/2023		AP2425	6,450.00
			TERRY'S TANK LLC	09/05/2023		AP2425	1,350.00
						3011 TOTAL:	7,800.00
3012	10/17/2023	EFT	1553 ULINE, INC	09/20/2023		AP2425	634.54
						CHECK	
						3012 TOTAL:	634.54
3013	10/17/2023	EFT	1842 VERSANT POWER	09/19/2023		AP2425	108.46
			VERSANT POWER	09/19/2023		AP2425	2,695.81
			VERSANT POWER	09/19/2023		AP2425	324.33
			VERSANT POWER	09/19/2023		AP2425	303.38
			VERSANT POWER	09/19/2023		AP2425	95.78
			VERSANT POWER	08/17/2023		AP2425	48.08
			VERSANT POWER	09/19/2023		AP2425	56.62
			VERSANT POWER	08/17/2023		AP2425	179.04
			VERSANT POWER	09/19/2023		AP2425	309.71
			VERSANT POWER	04/18/2023		AP2425	58.53
			VERSANT POWER	05/18/2023		AP2425	49.36
			VERSANT POWER	06/20/2023		AP2425	45.78
			VERSANT POWER	06/20/2023		AP2425	390.45
			VERSANT POWER	05/18/2023		AP2425	543.42
			VERSANT POWER	04/18/2023		AP2425	1,055.59
			VERSANT POWER	07/19/2023		AP2425	45.43
			VERSANT POWER	07/19/2023		AP2425	121.69

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

CHK NO	CHK DATE	TYPE	VENDOR NAME	INV DATE	PO	WARRANT	NET
			VERSANT POWER	09/26/2023		AP2425	783.77
			VERSANT POWER	10/02/2023		AP2425	43.67
			VERSANT POWER	10/02/2023		AP2425	206.88
				CHECK		3013 TOTAL:	7,465.78
3014	10/17/2023	EFT	1842 VERSANT POWER	07/19/2023		AP2425	29.28
			VERSANT POWER	08/17/2023		AP2425	31.26
			VERSANT POWER	09/19/2023		AP2425	29.06
			VERSANT POWER	08/21/2023		AP2425	20.51
			VERSANT POWER	07/21/2023		AP2425	19.83
			VERSANT POWER	09/21/2023		AP2425	20.51
			VERSANT POWER	04/18/2023		AP2425	18.25
			VERSANT POWER	05/18/2023		AP2425	18.49
			VERSANT POWER	06/20/2023		AP2425	24.11
			VERSANT POWER	06/21/2023		AP2425	18.25
			VERSANT POWER	04/21/2023		AP2425	21.90
			VERSANT POWER	05/22/2023		AP2425	18.25
			VERSANT POWER	09/26/2023		AP2425	38.43
				CHECK		3014 TOTAL:	308.13
319456	10/17/2023	PRTD	2829 A CLIMATE TO THRIVE	09/30/2023		AP2425	6,525.00
				CHECK		319456 TOTAL:	6,525.00
319457	10/17/2023	PRTD	2550 BEN C WORCESTER, III	10/05/2023		AP2425	2,700.00
				CHECK		319457 TOTAL:	2,700.00
319458	10/17/2023	PRTD	2896 AIR & WATER QUALITY INC	10/02/2023		AP2425	197.51

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

CHECK 319458 TOTAL: 197.51

319459 10/17/2023 PRTD 2772 ALVAH B. BARGE SERVICE, LLC 09/27/2023 AP2425 2,221.00
ALVAH B. BARGE SERVICE, LLC 09/20/2023 AP2425 5,329.25
CHECK 319459 TOTAL: 7,550.25

319460 10/17/2023 PRTD 2462 AMERICAN MESSAGING SERVICES LLC 10/01/2023 AP2425 28.21
CHECK 319460 TOTAL: 28.21

319461 10/17/2023 PRTD 2283 ATLANTIC TACTICAL INC 08/23/2023 AP2425 1,034.07
CHECK 319461 TOTAL: 1,034.07

319462 10/17/2023 PRTD 2701 AUTOZONE INC. 09/20/2023 AP2425 71.26
CHECK 319462 TOTAL: 71.26

319463 10/17/2023 PRTD 2879 THE F.A. BARTLETT TREE EXPERT COMPA 09/19/2023 AP2425 480.00
CHECK 319463 TOTAL: 480.00

319464 10/17/2023 PRTD 1757 BERGERON PROTECTIVE CLOTHING 09/28/2023 AP2425 1,246.00
CHECK 319464 TOTAL: 1,246.00

319465 10/17/2023 PRTD 2553 BLYTHE CONSTRUCTION INC 09/22/2023 AP2425 371.68
CHECK 319465 TOTAL: 371.68

319466 10/17/2023 PRTD 75 F T BROWN CO 09/25/2023 AP2425 8.26
F T BROWN CO 09/01/2023 AP2425 4.13
F T BROWN CO 09/06/2023 AP2425 .89
F T BROWN CO 09/12/2023 AP2425 94.93
F T BROWN CO 09/13/2023 AP2425 48.58
F T BROWN CO 09/15/2023 AP2425 28.78

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

CHK NO	CHK DATE	TYPE	VENDOR NAME	INVT DATE	PO	WARRANT	NET
			F T BROWN CO	09/19/2023		AP2425	51.27
			F T BROWN CO	09/26/2023		AP2425	9.15
			F T BROWN CO	09/27/2023		AP2425	34.97
			F T BROWN CO	09/28/2023		AP2425	18.86
			F T BROWN CO	09/01/2023		AP2425	21.57
			F T BROWN CO	09/06/2023		AP2425	24.27
			F T BROWN CO	09/08/2023		AP2425	17.99
			F T BROWN CO	09/08/2023		AP2425	21.66
			F T BROWN CO	09/14/2023		AP2425	15.29
			F T BROWN CO	09/15/2023		AP2425	20.68
			F T BROWN CO	09/20/2023		AP2425	30.38
			F T BROWN CO	09/22/2023		AP2425	6.83
			CHECK			319466 TOTAL:	458.49
319467	10/17/2023	PRTD	1501 CABIN GARDENS INC	09/23/2023		AP2425	2,100.00
						CHECK	
						319467 TOTAL:	2,100.00
319468	10/17/2023	PRTD	1435 CHEMSEARCH	09/28/2023		AP2425	2,070.41
						CHECK	
						319468 TOTAL:	2,070.41
319469	10/17/2023	PRTD	2284 COMPBASE INC	10/04/2023		AP2425	300.00
						CHECK	
						319469 TOTAL:	300.00
319470	10/17/2023	PRTD	117 CLIFTON DOCKS LLC	09/21/2023		AP2425	755.13
						CHECK	
						319470 TOTAL:	755.13
319471	10/17/2023	PRTD	1792 CONSOLIDATED COMMUNICATIONS INC	10/03/2023		AP2425	60.87
						CHECK	
						319471 TOTAL:	60.87

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

	INV DATE	PO	WARRANT	NET
319472	10/17/2023	PRTD	1794 CONSOLIDATED COMMUNICATIONS	
	09/27/2023		AP2425	60.83
			CHECK	
			319472 TOTAL:	60.83
319473	10/17/2023	PRTD	1796 CONSOLIDATED COMMUNICATIONS INC	
	09/27/2023		AP2425	124.34
			CHECK	
			319473 TOTAL:	124.34
319474	10/17/2023	PRTD	1797 CONSOLIDATED COMMUNICATIONS1	
	09/27/2023		AP2425	356.60
			CHECK	
			319474 TOTAL:	356.60
319475	10/17/2023	PRTD	1801 CONSOLIDATED COMMUNICATIONS INC	
	10/03/2023		AP2425	101.89
			CHECK	
			319475 TOTAL:	101.89
319476	10/17/2023	PRTD	1732 CUSTOM FLOAT SERVICES	
	09/29/2023		AP2425	233.20
			CHECK	
			319476 TOTAL:	233.20
319477	10/17/2023	PRTD	2504 EA ACQUISITION INC	
	08/31/2023		AP2425	678.90
	09/01/2023		AP2425	730.65
			CHECK	
			319477 TOTAL:	1,409.55
319478	10/17/2023	PRTD	2875 EMERGENCY MEDICAL PRODUCTS INC	
	09/20/2023		AP2425	132.48
			CHECK	
			319478 TOTAL:	132.48
319479	10/17/2023	PRTD	1861 EVOQUA WATER TECHNOLOGIES LLC	
	09/22/2023		AP2425	4,485.18
			CHECK	
			319479 TOTAL:	4,485.18
319480	10/17/2023	PRTD	2957 FEHLAUER, JOHN TRUSTEE	
	07/26/2023		AP2425	500.00
			CHECK	
			319480 TOTAL:	500.00
319481	10/17/2023	PRTD	1982 FIRSTNET	
	09/22/2023		AP2425	96.34

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE	PO	WARRANT	NET
CHECK 319481 TOTAL: 96.34			
09/22/2023	AP2425		413.57
CHECK 319482 TOTAL: 413.57			
09/22/2023	AP2425		427.35
CHECK 319483 TOTAL: 427.35			
09/22/2023	AP2425		196.15
CHECK 319484 TOTAL: 196.15			
09/22/2023	AP2425		249.72
CHECK 319485 TOTAL: 249.72			
09/22/2023	AP2425		465.17
CHECK 319486 TOTAL: 465.17			
09/30/2023	AP2425		3,140.05
CHECK 319487 TOTAL: 3,140.05			
09/29/2023	AP2425		1,211.00
CHECK 319488 TOTAL: 1,211.00			
08/08/2023	AP2425		540.00
CHECK 319489 TOTAL: 540.00			
09/27/2023	AP2425		183.83
CHECK 319490 TOTAL: 183.83			
07/01/2023	AP2425		1,450.00

319482 10/17/2023 PRTD 1984 FIRSTNET
319483 10/17/2023 PRTD 2438 FIRSTNET-FIRE
319484 10/17/2023 PRTD 2669 FIRSTNET- HOTSPOTS
319485 10/17/2023 PRTD 1985 FIRSTNET-NON PUBLIC SAFETY
319486 10/17/2023 PRTD 2443 FIRSTNET-PD CELL
319487 10/17/2023 PRTD 222 R H FOSTER ENERGY LLC
319488 10/17/2023 PRTD 2291 G F JOHNSTON & ASSOCIATES LLC
319489 10/17/2023 PRTD 2577 GRAY AND GRAY ENTERPRISES INC
319490 10/17/2023 PRTD 268 HAMILTON MARINE INC
319491 10/17/2023 PRTD 271 HANCOCK COUNTY PLANNING COMMISSION

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE	PO	WARRANT	NET
CHECK 319491 TOTAL: 1,450.00			
10/04/2023	AP2425		2,906.60
CHECK 319492 TOTAL: 2,906.60			
07/01/2023	AP2425		571.65
CHECK 319493 TOTAL: 571.65			
09/25/2023	AP2425		197.20
CHECK 319494 TOTAL: 197.20			
10/01/2023	AP2425		858.00
CHECK 319495 TOTAL: 858.00			
09/26/2023	AP2425		8,080.06
CHECK 319496 TOTAL: 8,080.06			
10/10/2023	AP2425		615.00
CHECK 319497 TOTAL: 615.00			
09/22/2023	AP2425		166.77
CHECK 319498 TOTAL: 166.77			
09/28/2023	AP2425		745.30
CHECK 319499 TOTAL: 745.30			
09/20/2023	AP2425		148.73
CHECK 319500 TOTAL: 148.73			
09/29/2023	AP2425		470.46

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

CHECK 319501 TOTAL: 470.46

319502 10/17/2023 PRTD 1347 KOREY GOODWIN 09/25/2023 AP2425 2,538.00
CHECK 319502 TOTAL: 2,538.00

319503 10/17/2023 PRTD 469 MDI REGIONAL SCHOOL 10/02/2023 AP2425 312,689.66
CHECK 319503 TOTAL: 312,689.66

319504 10/17/2023 PRTD 503 MOUNT DESERT WATER DISTRICT 10/01/2023 AP2425 1,265.00
MOUNT DESERT WATER DISTRICT 10/01/2023 AP2425 34,187.50
MOUNT DESERT WATER DISTRICT 10/01/2023 AP2425 34,187.50
MOUNT DESERT WATER DISTRICT 10/01/2023 AP2425 167.50
CHECK 319504 TOTAL: 69,807.50

319505 10/17/2023 PRTD 435 MAINE TOWN & CITY CLERKS ASSOCIATIO 09/26/2023 AP2425 120.00
CHECK 319505 TOTAL: 120.00

319506 10/17/2023 PRTD 1356 MUNICIPAL REVIEW COMMITTEE 09/27/2023 AP2425 779.18
CHECK 319506 TOTAL: 779.18

319507 10/17/2023 PRTD 2160 COASTAL AUTO PARTS 09/26/2023 AP2425 23.98
COASTAL AUTO PARTS 09/26/2023 AP2425 45.47
COASTAL AUTO PARTS 09/25/2023 AP2425 205.00
COASTAL AUTO PARTS 09/26/2023 AP2425 477.15
COASTAL AUTO PARTS 09/28/2023 AP2425 67.98
COASTAL AUTO PARTS 09/28/2023 AP2425 28.19
COASTAL AUTO PARTS 09/26/2023 AP2425 4.29
COASTAL AUTO PARTS 09/21/2023 AP2425 46.49
COASTAL AUTO PARTS 09/19/2023 AP2425 33.99

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

CHK NO	CHK DATE	TYPE	VENDOR NAME	INVT DATE	PO	WARRANT	NET
			COASTAL AUTO PARTS	09/19/2023		AP2425	17.49
			COASTAL AUTO PARTS	09/20/2023		AP2425	158.99
			COASTAL AUTO PARTS	09/22/2023		AP2425	18.99
			COASTAL AUTO PARTS	09/05/2023		AP2425	499.00
			COASTAL AUTO PARTS	07/05/2023		AP2425	44.98
			COASTAL AUTO PARTS	09/25/2023		AP2425	210.33
			COASTAL AUTO PARTS	10/06/2023		AP2425	32.69
			COASTAL AUTO PARTS	09/19/2023		AP2425	69.96
					CHECK	319507 TOTAL:	1,984.97
319508	10/17/2023	PRTD	936 NEW ENGLAND TRUCK TIRE CENTERS INC	09/25/2023		AP2425	1,526.20
			NEW ENGLAND TRUCK TIRE CENTERS INC	09/25/2023		AP2425	1,292.00
					CHECK	319508 TOTAL:	2,818.20
319509	10/17/2023	PRTD	784 SEACOAST SECURITY INC	10/01/2023		AP2425	138.00
					CHECK	319509 TOTAL:	138.00
319510	10/17/2023	PRTD	1863 STANLEY ELEVATOR COMPANY INC	10/01/2023		AP2425	873.00
					CHECK	319510 TOTAL:	873.00
319511	10/17/2023	PRTD	1314 STATE OF MAINE CHAPTER IAAO	10/04/2023		AP2425	40.00
					CHECK	319511 TOTAL:	40.00
319512	10/17/2023	PRTD	737 UNIFIRST CORP	09/28/2023		AP2425	81.23
			UNIFIRST CORP	09/28/2023		AP2425	131.02
			UNIFIRST CORP	09/28/2023		AP2425	207.70
			UNIFIRST CORP	09/07/2023		AP2425	52.00
					CHECK	319512 TOTAL:	471.95

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Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

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CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

319513	10/17/2023	PRTD	1842	VERSANT POWER	06/30/2023	AP2425	683,882.00
					CHECK	319513 TOTAL:	683,882.00
319514	10/17/2023	PRTD	751	VISION GOVERNMENT SOLUTIONS INC	09/22/2023	AP2425	7,823.44
					CHECK	319514 TOTAL:	7,823.44
319515	10/17/2023	PRTD	2876	ZOLL MEDICAL CORPORATION	09/19/2023	AP2425	620.00
				ZOLL MEDICAL CORPORATION	09/14/2023	AP2425	784.74
					CHECK	319515 TOTAL:	1,404.74
			83	NUMBER OF CHECKS	*** CASH ACCOUNT TOTAL ***		1,195,897.14

COUNT	AMOUNT
60	1,141,856.54
23	54,040.60

*** GRAND TOTAL *** 1,195,897.14

10/13/2023 08:03
 69051you
 CLERK: 69051you

Town of Mount Desert
 A/P CASH DISBURSEMENTS JOURNAL
 JOURNAL ENTRIES TO BE CREATED

P 13
 apcshdsb

YEAR PER SRC ACCOUNT	JNL	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2024	4	40								
APP 100-20000	10/17/2023	AP2425	AP2425			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			490,845.16	
APP 100-10100	10/17/2023	AP2425	AP2425			Ckg-BH General Fund 8066 AP CASH DISBURSEMENTS JOURNAL				1,195,897.14
APP 600-20000	10/17/2023	AP2425	AP2425			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			12,106.76	
APP 200-20000	10/17/2023	AP2425	AP2425			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			28.78	
APP 300-20000	10/17/2023	AP2425	AP2425			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			685,093.00	
APP 400-20000	10/17/2023	AP2425	AP2425			Accounts Payable AP CASH DISBURSEMENTS JOURNAL			7,823.44	
						GENERAL LEDGER TOTAL			1,195,897.14	1,195,897.14
APP 100-35060	10/17/2023	AP2425				DT-MARINA			12,106.76	
APP 600-35010	10/17/2023	AP2425	AP2425			DT Gen fund				12,106.76
APP 100-35020	10/17/2023	AP2425	AP2425			DTF-SPEC REV			28.78	
APP 200-35010	10/17/2023	AP2425	AP2425			DT Gen fund				28.78
APP 100-35030	10/17/2023	AP2425	AP2425			DTF-CAP IMP			685,093.00	
APP 300-35010	10/17/2023	AP2425	AP2425			DT Gen fund				685,093.00
APP 100-35040	10/17/2023	AP2425	AP2425			DT-TRUST			7,823.44	
APP 400-35010	10/17/2023	AP2425	AP2425			DT Gen fund				7,823.44
						SYSTEM GENERATED ENTRIES TOTAL			705,051.98	705,051.98
						JOURNAL 2024/04/40			1,900,949.12	1,900,949.12
						TOTAL			1,900,949.12	1,900,949.12

JOURNAL ENTRIES TO BE CREATED

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
100	General Fund	2024	4	40	10/17/2023			
	100-10100					Ckg-BH General Fund 8066		1,195,897.14
	100-20000					Accounts Payable	490,845.16	
	100-35020					DTF-SPEC REV	28.78	
	100-35030					DTF-CAP IMP	685,093.00	
	100-35040					DT-TRUST	7,823.44	
	100-35060					DT-MARINA	12,106.76	
						FUND TOTAL	1,195,897.14	1,195,897.14
200	Special Revenue	2024	4	40	10/17/2023			
	200-20000					Accounts Payable	28.78	28.78
	200-35010					DT Gen fund		
						FUND TOTAL	28.78	28.78
300	Capital Projects	2024	4	40	10/17/2023			
	300-20000					Accounts Payable	685,093.00	685,093.00
	300-35010					DT Gen fund		
						FUND TOTAL	685,093.00	685,093.00
400	Investment Trusts-Reserves	2024	4	40	10/17/2023			
	400-20000					Accounts Payable	7,823.44	7,823.44
	400-35010					DT Gen fund		
						FUND TOTAL	7,823.44	7,823.44
600	Marina	2024	4	40	10/17/2023			
	600-20000					Accounts Payable	12,106.76	12,106.76
	600-35010					DT Gen fund		
						FUND TOTAL	12,106.76	12,106.76

10/13/2023 08:03
69051you

Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

P 15
apcsbdsb

FUND		DUE TO	DUE FR
100	General Fund	705,051.98	
200	Special Revenue		28.78
300	Capital Projects		685,093.00
400	Investment Trusts-Reserves		7,823.44
600	Marina		12,106.76
	TOTAL	705,051.98	705,051.98

** END OF REPORT - Generated by Lisa Young **

10/13/2023 08:05
69051you

Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL

P 1
apcsbdsb

CASH ACCOUNT: 100 10100 Ckg-BH General Fund 8066
CHECK NO CHK DATE TYPE VENDOR NAME

INV DATE PO WARRANT NET

59764 10/19/2023 WIRE 1465 U S BANK EQUIPMENT FINANCE INC 10/19/2023 AP2425 104.74

CHECK 59764 TOTAL: 104.74

NUMBER OF CHECKS 1 *** CASH ACCOUNT TOTAL *** 104.74

TOTAL WIRE TRANSFERS 1
COUNT -----
AMOUNT -----
104.74

*** GRAND TOTAL *** 104.74

10/13/2023 08:05 | Town of Mount Desert | P 2
 6905\you | A/P CASH DISBURSEMENTS JOURNAL | apcsbdsb

JOURNAL ENTRIES TO BE CREATED

CLERK: 6905\you

YEAR PER	JNL	ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	T	OB	DEBIT	CREDIT
2024	4						ACCOUNTS Payable				
APP	100-20000		AP2425	AP2425			AP CASH DISBURSEMENTS JOURNAL			104.74	
APP	100-10100		AP2425	AP2425			Ckg-BH General Fund 8066				104.74
							AP CASH DISBURSEMENTS JOURNAL				
JOURNAL 2024/04/41								TOTAL		104.74	104.74

10/13/2023 08:05
69051you

Town of Mount Desert
A/P CASH DISBURSEMENTS JOURNAL
JOURNAL ENTRIES TO BE CREATED

P 3
apcsbdsb

FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
100	General Fund	2024	4	41	10/17/2023			
	100-10100					Ckg-BH General Fund 8066	104.74	104.74
	100-20000					Accounts Payable	104.74	
						FUND TOTAL	104.74	104.74

** END OF REPORT - Generated by Lisa Young **

**TOWN OF MOUNT DESERT
BMV, STATE & PR ACCOUNTS PAYABLE WARRANT**

WARRANT AP# 2422

CHECK DATE: October 4, 2023

CHECK NUMBER:	<u>319450</u>				
CHECK NUMBER:	<u>N/A</u>	through	<u>319451</u>	\$	<u>4,751.88</u> Check payments
EFT NUMBER:	<u>N/A</u>	and	<u>N/A</u>	\$	<u>-</u> Electronic payments
EFT or CK NUMBER:	<u>N/A</u>	through	<u>N/A</u>	\$	<u>-</u> ACH Payments
		and	<u>N/A</u>	\$	<u>-</u> Voided Checks

TOTAL DISBURSEMENTS: \$ 4,751.88

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

From: [John Macauley](#)
To: [Lisa Young](#)
Subject: Re: Warrant AP#2422 State Fees/Payroll Benefits
Date: Monday, October 2, 2023 4:17:23 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Approve!

John B Macauley, Ph.D.
Otter Creek, Maine

On Mon, Oct 2, 2023 at 3:54 PM Lisa Young <financeclerk@mtdesert.org> wrote:

Greetings,

Attached is Accounts Payable Warrant #2422 (for Payroll and/or State Fees) in the amount of \$4,751.88 for your approval.

Please indicate your authorization to release the funds for this warrant by approving or rejecting.

I will “reply to all” when the first approval comes in so that you know that we have the one required email approval.

Thank you!

[Lisa Young](#),

Deputy Treasurer, Tax Collector

[Town of Mount Desert](#)

(207) 276-5531 (T) (207) 276-3232 (F)

~~~~~FOIA NOTICE~~~~~

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**TOWN OF MOUNT DESERT
BMV, STATE & PR ACCOUNTS PAYABLE WARRANT**

WARRANT AP# 2424

CHECK DATE: October 12, 2023

| | | | | | |
|-------------------|---------------|---------|---------------|---------------------|---------------------|
| CHECK NUMBER: | <u>319453</u> | through | <u>319455</u> | \$ <u>6,949.22</u> | Check payments |
| CHECK NUMBER: | <u>59762</u> | and | <u>59763</u> | \$ <u>67,384.29</u> | Electronic payments |
| EFT NUMBER: | <u>N/A</u> | through | <u>N/A</u> | \$ - | ACH Payments |
| EFT or CK NUMBER: | <u>N/A</u> | and | <u>N/A</u> | \$ - | Voided Checks |

TOTAL DISBURSEMENTS: \$ 74,333.51

This is to certify that there is due and chargeable to the appropriations listed above the sum set against each name and you are directed to pay unto the parties named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

TOWN OF MOUNT DESERT
PAYROLL WARRANT

WARRANT PR# 2409

CHECK DATE: October 13, 2023

ADVICE NUMBERS: 15855 through 15912

CHECK NUMBERS: 66243 through 66258

TOTAL DISBURSEMENTS: \$ 158,348.28

This is to certify that there is due and chargeable to the appropriations listed above
the sum set against each name and you are directed to pay unto the parties
named in this schedule.

Selectmen:

John B Macauley, Chairman

Martha T Dudman

James F Mooers

Geoffrey V Wood, Secretary

From: [Rick Mooers](#)
To: [Lisa Young](#)
Subject: Re: Warrant AP#2424 & PR#2409 Approval Request
Date: Wednesday, October 11, 2023 4:48:25 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Approved

Sent from my iPhone

On Oct 11, 2023, at 4:43 PM, Lisa Young <financeclerk@mtdesert.org> wrote:

Greetings,

Attached are the following warrants for approval:

| | | | |
|------------------|-------|----------|--------------|
| Accounts Payable | #2424 | total of | \$74,333.51 |
| Payroll | #2409 | total of | \$158,348.28 |

Please indicate your authorization to release the funds for these warrants by approving or rejecting.

I will “will reply to all” when the first approval comes in so that you know that we have the one required email approval.

Thank you!

Lisa Young,
Finance Clerk, Tax Collector
Town of Mount Desert
(207) 276-5531 (T) (207) 276-3232 (F)

~~~~~FOIA NOTICE~~~~~

Under Maine's Freedom of Access ("Right to Know") law, all e-mail and e-mail attachments received or prepared for use in matters concerning Town business or containing information relating to Town business are likely to be regarded as public records which may be inspected by any person upon request, unless otherwise made confidential by law.

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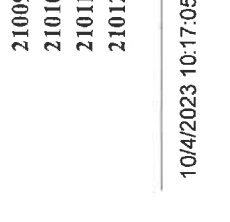
<4- AP2424.pdf>
<11- PR2409.pdf>

Mount Desert School Department ACCOUNTS PAYABLE WARRANT

Report # 17795

Check Batch: 11140
 Check Header: (N / A)
 Check Numbers: (First) - (Last)
 Check Dates: (Earliest) - (Latest)
 Cash Account Numbers: (First) - (Last)
 Bank Account Code: (N/A)
 Check Authorization Code: AP
 Minimum Check Amount: \$0.00
 Sorted By:
 Include Payable Information: No
 Include Payable Dist Information: No
 Include Authorization Information: Yes

| Batch # | Check # | Check Date | Vendor Code | Vendor Name | Electronic Amount | Check Amount |
|---------|---------|------------|-------------|---|-------------------|--------------|
| 11140 | 20985 | 10/04/2023 | 1161 | AMAZON CAPITAL SERVICES | 0.00 | 3,151.61 |
| | 20986 | 10/04/2023 | 1161 | AMAZON CAPITAL SERVICES | 0.00 | 0.00 |
| | 20987 | 10/04/2023 | 1161 | AMAZON CAPITAL SERVICES | 0.00 | 0.00 |
| | 20988 | 10/04/2023 | 1180 | AMERICAN TIME & SIGNAL CO. <i>Digital Display System</i> | 0.00 | 13,019.61 |
| | 20989 | 10/04/2023 | 1188 | AMPLIFY EDUCATION, INC. <i>Tech Software</i> | 0.00 | 225.00 |
| | 20990 | 10/04/2023 | 1215 | AOS #91 <i>Reimb Credit Card Charges</i> | 0.00 | 87.70 |
| | 20991 | 10/04/2023 | 1700 | BLICK ART MATERIALS | 0.00 | 409.05 |
| | 20992 | 10/04/2023 | 1810 | BROWN'S COMMUNICATIONS, INC. <i>Bus radio repairs</i> | 0.00 | 287.06 |
| | 20993 | 10/04/2023 | 1975 | CARDMEMBER SERVICE | 0.00 | 1,540.56 |
| | 20994 | 10/04/2023 | 2099 | CHARTER COMMUNICATIONS | 0.00 | 233.21 |
| | 20995 | 10/04/2023 | 2300 | CLEAN-O-RAMA | 0.00 | 3,346.47 |
| | 20996 | 10/04/2023 | 3424 | DOTCOM THERAPY, INC <i>Speech & OT Therapy</i> | 0.00 | 530.44 |
| | 20997 | 10/04/2023 | 4180 | F.T. BROWN CO. | 0.00 | 162.94 |
| | 20998 | 10/04/2023 | 4410 | GILMAN ELECTRICAL SUPPLY | 0.00 | 581.24 |
| | 20999 | 10/04/2023 | 4437 | GOPHER SPORTS <i>Basketball Backboards</i> | 0.00 | 4,256.46 |
| | 21000 | 10/04/2023 | 4570 | GREENWAY EQUIPMENT SALES <i>Mower repairs</i> | 0.00 | 175.37 |
| | 21001 | 10/04/2023 | 4585 | GROUP DYNAMIC, INC. | 0.00 | 127.50 |
| | 21002 | 10/04/2023 | 4110 | HAMMOND LUMBER CO/EBS | 0.00 | 81.50 |
| | 21003 | 10/04/2023 | 5162 | JAMES, AMY | 0.00 | 12.75 |
| | 21004 | 10/04/2023 | 5481 | LEARNING WITHOUT TEARS <i>PreK materials</i> | 0.00 | 335.50 |
| | 21005 | 10/04/2023 | 5825 | MAIN STREET VARIETY | 0.00 | 71.68 |
| | 21006 | 10/04/2023 | 6180 | MDES - GENERAL FUND/STUDENT ACTIVITY | 0.00 | 388.10 |
| | 21007 | 10/04/2023 | 6205 | MDI REGIONAL SCHOOL DISTRICT <i>Other Reimb-Sept & HRA Claims</i> | 0.00 | 16,870.77 |
| | 21008 | 10/04/2023 | 6225 | MECHANICAL SERVICES, INC. <i>Service Agreement</i> | 0.00 | 6,592.55 |
| | 21009 | 10/04/2023 | 6314 | MINUTEMAN SECURITY TECHNOLOGIES | 0.00 | 839.75 |
| | 21010 | 10/04/2023 | 6510 | NASCO | 0.00 | 277.25 |
| | 21011 | 10/04/2023 | 6785 | NORTHCENTER FOODS | 0.00 | 10,122.26 |
| | 21012 | 10/04/2023 | 6910 | OPPEWALL, ELIZABETH <i>Phys Therapy</i> | 0.00 | 843.75 |



Mount Desert School Department ACCOUNTS PAYABLE WARRANT

Report # 17795

| Batch # | Check # | Check Date | Vendor Code | Vendor Name | Electronic Amount | Check Amount |
|---------|---------|------------|-------------|--|-------------------|--------------|
| | 21013 | 10/04/2023 | 7334 | POWELL REFRIGERATION, INC. <i>Cafe Equip repairs</i> | 0.00 | 532.08 |
| | 21014 | 10/04/2023 | 7463 | QUILL CORP. | 0.00 | 267.70 |
| | 21015 | 10/04/2023 | 7800 | S R TRACY INC | 0.00 | 39.15 |
| | 21016 | 10/04/2023 | 7885 | SARGENT, LEON | 0.00 | 50.00 |
| | 21017 | 10/04/2023 | 4152 | VERSANT POWER | 0.00 | 5,010.57 |
| | 21018 | 10/04/2023 | 9142 | VOYAGER SOPRIS | 0.00 | 445.50 |
| | 21019 | 10/04/2023 | 9145 | W.B. MASON, CO., INC. | 0.00 | 1,218.04 |
| | 21020 | 10/04/2023 | 9290 | WIGHT'S SPORTING GOODS <i>Soccer Supplies</i> | 0.00 | 399.20 |
| | 21021 | 10/04/2023 | 9315 | WILSON LANGUAGE TRAINING CORP. <i>Sped testing materials</i> | 0.00 | 1,807.36 |
| Totals: | | | | | 0.00 | \$74,339.68 |



Mount Desert School Department ACCOUNTS PAYABLE WARRANT

| Batch # | Check # | Check Date | Vendor Code | Vendor Name | Electronic Amount | Check Amount |
|---------|---------|------------|-------------|-------------|-------------------|--------------|
|---------|---------|------------|-------------|-------------|-------------------|--------------|

WARRANT # 4
 DATE: 10/4/2023

SUPERINTENDENT
 DocuSigned by:
Brian Hunkel
 FINANCE OFFICER
 7257A7A8B6E54F0

DocuSigned by:
James Whithead
 FINANCE OFFICER
 548B67A8B74449

DocuSigned by:
[Signature]
 FINANCE OFFICER
 19C8B33A3A483

DocuSigned by:
Jessica Picouck
 FINANCE OFFICER
 9525N408B84BC

DocuSigned by:
[Signature]
 FINANCE OFFICER
 0688A7D0684E

FINANCE OFFICER

37 Checks Listed.

TOWN OF MOUNT DESERT
RE-ISSUANCE OF VOID

WARRANT AP# 2423

CHECK DATE: October 6, 2023

| | | | | |
|-----------------------------|---------|---------------|---------------------|----------------|
| CHECK NUMBER: <u>319452</u> | through | <u>319452</u> | \$ <u>50,214.33</u> | Check payments |
| EFT NUMBER: <u>N/A</u> | through | <u>N/A</u> | \$ <u>-</u> | ACH Payments |

TOTAL DISBURSEMENTS: \$ 50,214.33

Re-Issuance of Voiced disbursements to be acknowledged described above