

TOWN MEETING WARRANT/BUDGET
TOWN OF MOUNT DESERT
MARCH 7 and 8, 2005

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2004 – 2005 WARRANT COMMITTEE

The Warrant Committee for the 2005 Annual Town Meeting consists of twenty-nine residents appointed by the Board of Selectmen for three year terms. Members of the Warrant Committee are grouped into six subcommittees, and in those subcommittees, and as a whole, the Committee receives presentations and studies requests for budget articles and the other warrant articles. The Warrant Committee is the only body of town government which has its recommendation on every article published in the Warrant.

We have met as a Committee since September on ten occasions, plus each subcommittee has also met independently and members of several subcommittees have attended meetings of other town Boards and Committees. We received presentations from the Department Heads regarding their budget requests; a presentation by Darrell Phillips of the Human Resources Committee on compensation for town employees; third-party requests from organizations seeking an appropriation from the Town; presentations by the School Board and Administration on the status of their budget requests and by the Planning Board on proposed LUZO changes which appear in the warrant as well as materials and follow-up discussions on other ordinances and articles appearing before the voters on this Annual Town Meeting Warrant. Finance Director Brent Hamor provided us with an overview of current reserve accounts and the financial picture of Mount Desert. Town Manager Mike MacDonald and other town officials have been in regular attendance at our meetings and provided us with the most recent budget and warrant article information and we appreciate the time they have given us.

We have tried to consider each Warrant Article at least once before voting our recommendations at our final meetings on January 11th and 18th. In keeping with tradition, we have ended our deliberations with a meal to which we invite many of those who appear before us, and those, such as the Board of Selectmen, on whose warrant articles we make recommendations.

The Town benefits greatly from the dedication of its professional staff and administrative officers, its department heads and employees, and the many volunteers who serve the Town. As a Committee, we have again enjoyed an open and candid dialogue with school administrators and Board members. As individuals and as a Committee, we thank all of those who have appeared before us and provided us with information on the budget and other articles in the Warrant.

The Warrant Committee cannot place any article in the Warrant, it can only recommend action to be taken by the town at Town Meeting. We react to what is proposed by the Board of Selectmen, the School Board, and the Planning Board. One example this year is Article 15, the article for other services where the Board of Selectmen determines the organizations that can be considered by Town Meeting for funding. The Warrant Committee's request that 3 other organizations be added to that list was not accepted by the Board and so those organizations do not appear in the article and cannot be funded by action at Town Meeting. The number of organizations seeking contributions from the Town has increased dramatically in the last few years and we need to continue to work to establish a fair and financially responsible way to respond to these requests.

In our annual reports to the town over the last several years, we have used this report as an opportunity to bring items of concern to the voters of our Town. As in past years, we once again urge the development and adoption of a plan for future capital expenditures for our buildings and infrastructure that will anticipate these projects and provide for them in ways that will minimize both their impact on the mill rate and in the total interest paid on the

debts incurred. Development of such a plan must be given priority by the Town Manager and the Board of Selectmen. We again also urge the Town to explore options for financing that fall between the 1-year appropriation of funds authorized by Town Meeting and the (usual) 20 year commitment we have signed for bonds. Reserve accounts are one way to save for these expenses and short term loans are another option we have suggested be considered. Each of these is an attempt to spread the total impact of expenditures over time, but our ability to see which option or combination of options works best can really only exist when there is a long-term plan in place to show us what kinds of expenses are anticipated in the years to come.

The Town benefits greatly from the dedication and skill of its employees. As part of our review of the budget we must consider whether the Town can continue to afford a commitment to cover 100% of health insurance costs as well as the current contributions made to retirement plans for its employees. We may well determine that offering those benefits is well worth the individuals it helps attract and keep to serve the Town; we may well be advising in a future year that the Town should consider joining with many other municipalities in sharing the cost of such benefits with its employees. We would not be observing our duty to the Town, however, if we did not consider this issue. Our responsibility to Town Meeting is to explore and discuss the choices that Town Meeting can make and then recommend action to the voters on the warrant articles.

As members of the Warrant Committee, we appreciate the privilege of serving the Town. Our dedication to the Town carries us through the hours of reading, of listening, and of discussing that our process requires. Our shared commitment also lets us appreciate and enjoy our differences and keep smiling. We would encourage other residents of the Town interested in becoming members of the Committee to come to one of our meetings, and, to contact us, the Town Office, and/or the Board of Selectmen. The Warrant Committee functions best for the Town when we are able to accurately reflect the concerns of the residents of Mount Desert. Please consider becoming a member. Thank you!

Chair – Bill Ferm

Vice – Chair – Tom Richardson

Secretary – John Macauley

2004 - 2005 WARRANT COMMITTEE SUBCOMMITTEES

PUBLIC TRANSPORTATION & BUILDINGS

Sam Blanchard
Jim Bright - CH
Sherwood Carr
Owen Craighead, Jr.
Bobby Dodge
Phil Lichtenstein

PUBLIC SANITATION

Frederick Brown - CH
Gary Fountain
Mark Hamlet
Norris Reddish

COMMUNITY SERVICES & RECREATION

Donna Beals
Ann Dalton
Bill Hodgkins
Carmen Sanford - CH

PUBLIC SAFETY

Albert Hamor
Dana Haynes
David Higgins
John Macauley - CH
Julianna Reddish-Smith

MUNICIPAL ADMINISTRATION

Mike Bender
John Gannon
Jerry Miller
Tom Richardson - CH
Hank Schmelzer

PUBLIC EDUCATION

Ellen Brawley
Bill Ferm
Pat Foster - CH
Gail Gee
Seth Singleton

To: James K. Willis, Jr., a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House**, 1157 Main Street, Mount Desert, Maine, on Monday, the seventh day of March AD 2005 at **SEVEN FIFTY O'CLOCK** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Articles 2 until six o'clock in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Elementary School, 8 Joy Road in Northeast Harbor** in said Town, on Tuesday, the eighth day of March AD 2005, at **SIX O'CLOCK** in the evening; then and there to act on Articles numbered 3 through 59; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on March 7, 2005 at the following times: 8:30 AM, 9:00 AM, 9:30 AM, 10:00 AM, 10:30 AM, 11:00 AM, 11:30 AM, 12:00 PM, 12:30 PM, 1:00 PM, 1:30 PM, 2:00 PM, 2:30 PM, 3:00 PM, 3:30 PM, 4:00 PM, 4:30 PM, 5:00 PM, and 5:30 PM

Article 1. To elect a Moderator by written ballot.

Article 2. To elect two members to the Board of Selectmen for a term of three years each, one member to the Superintending School Board for a term of three years; and one Trustee of the Mount Desert Island Regional School District for a term of three years

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2005 Annual Town Meeting.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 4. To see if the Inhabitants of the Town of Mount Desert will vote to approve an expenditure of \$500 from the Dog Welfare - Credit Reserve Account to the Southwest Harbor Animal Shelter as a donation.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 5. To see if the Inhabitants of the Town of Mount Desert will vote to establish the annual compensation for Selectmen services at \$1,200 per Selectman.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 6. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as 2005 Revenue through Excise Taxes, Service Fees and miscellaneous sources. (Refer to pg. 23)

Board of Selectmen recommends	\$1,847,653
Warrant Committee recommends	\$1,847,653

Article 7. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Elected Officials, Administration, Assessor, Tax Collector/Treasurer, Code Enforcement Officer and Town Clerk in the 2005 Town budget. (Refer to pages 24 – 27)

Board of Selectmen recommends	\$ 601,266
Warrant Committee recommends	\$ 589,220

Article 8. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Safety - Police in the 2005 Town budget. (Refer to page 28)

Board of Selectmen recommends	\$ 348,638
Warrant Committee recommends	\$ 348,638

Article 9. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Safety - Fire in the 2005 Town budget. (Refer to page 29)

Board of Selectmen recommends	\$ 337,580
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Warrant Committee recommends \$ 272,580

Article 10. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Communications in the 2005 Town budget. (Refer to page 30)

Board of Selectmen recommends \$ 171,430
Warrant Committee recommends \$ 171,430

Article 11. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works - Highway/Streets/Roads in the 2005 Town budget. (Refer to page 31)

Board of Selectmen recommends \$ 975,225
Warrant Committee recommends \$ 975,222

Article 12. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works - Waste Collection/Disposal in the 2005 Town budget. (Refer to page 32)

Board of Selectmen recommends \$ 399,832
Warrant Committee recommends \$ 399,832

Article 13. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Buildings & Grounds and Parks & Cemeteries in the 2005 Town budget. (Refer to pages 26 and 32)

Board of Selectmen recommends \$ 168,249
Warrant Committee recommends \$ 168,249

Article 14. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Compliance/Mandates in the 2005 Town budget. (Refer to page 33)

Board of Selectmen recommends \$ 382,817
Warrant Committee recommends \$ 382,817

Article 15. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Other Services, for the fiscal year beginning January 1, 2005 and ending December 31, 2005: (Refer to

	2004	Selectmen recommend	Warrant Com recommend
NEH Library	\$10,000	10,000	10,000
Seal Hbr Library	4,000	4,000	4,000
Somesville Library	5,500	5,500	5,500
Seal Hbr Improve Society	18,700	22,700	20,945
Mt Desert Nursing Assoc	16,500	18,500	18,500
Showers (Chamber)	5,450	5,450	5,450
Neighborhood House	14,000	14,000	14,000
Downeast Transportation	450	450	450
Down East Horizons	5,600		
MD Nursery School	1,050	1,050	1,050
MDI Historical Society	500	500	500
Somesville VIS	1,000	1,000	1,000
Community Health/Counseling	1,429	1,429	1,429
American Red Cross	500	500	500
Island Explorer Pub.Transportation	14,000	14,000	14,000
Eastern Area on Aging	400	400	400
Island Connection	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
TOTALS	\$100,079	\$100,479	\$ 98,724

Article 16. Article 18. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Recreation in the 2005 Town budget. (Refer to page 34)

Board of Selectmen recommends	\$ 67,747
Warrant Committee recommends	\$ 67,747

Article 17. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Rural Wastewater Support Program in the 2005 Town budget. (Refer to page 34)

Board of Selectmen recommends	\$ 150,000
Warrant Committee recommends	\$ 150,000

Article 18. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works – Sewer Capital & Debt in the 2005 Town budget. (Refer to page 34)

Board of Selectmen recommends	\$ 1,476,875
Warrant Committee recommends	\$ 1,476,875

Article 19. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works - Sewer Treatment for Northeast Harbor, Somesville, Seal Harbor and Otter Creek in the 2005 Town budget. (Refer to pages 35 - 37)

Board of Selectmen recommends	\$ 577,780
Warrant Committee recommends	\$ 577,780

Article 20. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for the harbors of Northeast Harbor, Seal Harbor, Bartlett Narrows Harbor and Somes Harbor in the 2005 Town budget. (Refer to pages 38 –)

Board of Selectmen recommends	\$ 332,295
Warrant Committee recommends	\$ 308,295

Article 21. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Finance in the 2005 Town budget. (Refer to page 41)

Board of Selectmen recommends	\$ 16,500
Warrant Committee recommends	\$ 16,500

Article 22. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Personnel (Insurance, FICA and other costs) in the 2005 Town budget. (Refer to page 40)

Board of Selectmen recommends	\$ 729,278
Warrant Committee recommends	\$ 687,273

Article 23. To see if the Inhabitants of the Town of Mount Desert will vote to transfer \$400,000 from the Credit Reserve account to the 2005 budget to be used to reduce 2005 taxes.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 24. To see what sum the Inhabitants of the Town of Mount Desert will authorize the School Board to expend for personnel for the fiscal year beginning July 1, 2005 and ending June 30, 2006, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools. **(Hand Count Required)**

School Board recommends	\$1,720,058
Warrant Committee recommends	\$1,720,058

Article 25. To see what sum the Inhabitants of the Town of Mount Desert will authorize the School Board to expend for operating expenses for the fiscal year beginning July 1, 2005 and ending June 30, 2006, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools. **(Hand Count Required)**

School Board recommends	\$ 488,762
Warrant Committee recommends	\$ 488,762

Article 26. To see what sum the Inhabitants of the Town of Mount Desert will authorize the School Board to expend for debt service for the fiscal year beginning July 1, 2005 and ending June 30, 2006, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools. **(Hand Count Required)**

School Board recommends	\$ 536,058
Warrant Committee recommends	\$ 536,058

Article 27. To see what sum the Inhabitants of the Town of Mount Desert will authorize the School Board to expend for capital outlay for the fiscal year beginning July 1, 2005 and ending June 30, 2006, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools **(Hand Count Required)**

School Board recommends	\$ 10,000
Warrant Committee recommends	\$ 10,000

Article 28. Shall the voters of the Town of Mount Desert appropriate \$80,000 from the earnings on the investment of school construction bonds issued for the Town of Mount Desert school building project, which sum shall be used to partially fund the debt service payment which is included in the 2005-2006 school budget? **(Hand Count Required)**

School Board recommends passage.
Warrant Committee recommends passage.

Article 29. To see what sum the Inhabitants of the Town of Mount Desert will appropriate for the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act (Recommend \$1,027,330) and to see what sum the Inhabitants of the Town of Mount Desert will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2005 to June 30, 2006. **(Hand Count Required)**

School Board recommends	\$ 975,330
Warrant Committee recommends	\$ 975,330

Article 30. To see what sum the Inhabitants of the Town of Mount Desert will raise for the annual debt service payments on a non-state-funded school construction project in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 for the period July 1, 2005 to June 30, 2006. **(Hand Count Required)**

School Board recommends	\$ 456,058
Warrant Committee recommends	\$ 456,058

Article 31. To see what sum the Inhabitants of the Town of Mount Desert will raise in additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690 for the period July 1, 2005 to June 30, 2006. **(Hand Count Required)**

School Board recommends	\$1,067,833
Warrant Committee recommends	\$1,067,833

Article 32. In addition to the amount in Article 24, 25, 26 and 27, shall the Town appropriate and authorize the School Board to expend additional state, federal and other funds received during the fiscal year 2005-2006 for school purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated? **(Hand Count Required)**

Current Year Totals: \$82,486.

School Board recommends passage.
Warrant Committee recommends passage.

Article 33. Shall an ordinance entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives shall be as follows: For the year January 1, 2005 through December 31, 2005 there shall be no taking of Alewives in the Town of Mount Desert."

Board of Selectmen recommends to enact.
Warrant Committee recommends to enact.

For Articles 34 through 42, an underline indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 34. Shall the Inhabitants of the Town of Mount Desert amend the Special Amusement Permit Ordinance as set forth below?

2.General Permit

A. Permit Required

2. Applications for all Special Amusement Permits shall be made in writing to the said Board of Selectmen and shall include the following:

- a. The name of the applicant, if an individual. If the applicant is a corporation, partnership, Limited Liability Company or other legal entity, the application shall include the names and addresses of the entity's principal officers, together with the names and state of residence of all principals. For this purpose, any person or entity owning or controlling a ten percent (10%) or greater ownership interest in the applicant, directly or indirectly, shall be deemed a principal of the applicant.
- b. The applicant's residence address, if an individual; or principal office address if a corporation, partnership, limited liability corporation, or other legal entity;
- c. The name of the business to be conducted;
- d. The applicant's business address, if an individual;
- e. The nature of the applicant's business;
- f. The location of the licensed premises;
- g. All places of residence of the applicant during the past 5 years, if an individual;
- h. Whether the applicant has ever had a license to conduct the business therein described either denied or revoked and, if so, a description of those circumstances specifically;
- i. Whether the applicant, including all partners or corporate officers, has ever been convicted of a felony or liquor law violation in any jurisdiction, and, if so, a description of those specific circumstances;
- ~~j. If the applicant is a corporation, partnership, limited liability company or other legal entity, evidence of:~~
 - ~~i. the entity's creation and good standing in the jurisdiction in which the entity is domiciled.~~
 - ~~ii. the entity's qualification to do business and good standing in the State of Maine.~~

k j. Copies of all alcohol licenses currently held by the applicant for the premises concerned or, if a liquor license application is pending, a copy of the application; and

l k. Any additional information as may be needed by the Board of Selectmen in the issuing of the permit including but not limited to a copy of the applicant's current liquor license.

Board of Selectmen recommends passage.

Warrant Committee recommends passage.

Article 35. Shall the Inhabitants of the Town of Mount Desert amend the Building Code of the Town of Mount Desert as set forth below?

SECTION 5. FEES. The fee for issuing a permit is as follows:

Minimum Permit Fee	\$25.00
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Repair or Renovation to Existing Footprint:

Per \$1,000.00 dollars of improvement	\$1.00
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New Construction:

(Includes additions, outbuildings, garages, etc.)

(Unfinished basements in new construction are exempt from fee)

Unfinished/ includes decks, open porches, sheds, garages, etc.	\$ 0.10/sq ft
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Manufactured/Modular Homes	\$0.20/sq ft
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Finished Interior is finished with gypsum, wood, etc.	\$ 0.20/sq ft
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Signage-	\$ 5.00
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Fences (per lin. ft.)	\$1.00
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After the fact permit

Double the normal Fee

Board of Selectmen recommends passage.

Warrant Committee recommends passage.

Article 36. Shall the Inhabitants of the Town of Mount Desert amend the Street Opening Ordinance of the Town of Mount Desert as set forth below?

3. FEE: A fee of five hundred dollars (\$500.00) shall be paid for the issuance of

any excavation permit. The fee will be doubled for after the fact permits.

Board of Selectmen recommends passage.

Warrant Committee recommends passage.

Article 37. Shall the Inhabitants of the Town of Mount Desert amend the Internal Plumbing Permit Fee Ordinance of the Town of Mount Desert as set forth below?

“Plumbing Permit Fee Ordinance”

Section 1 — Applicability

This Ordinance applies to fees charged by the Town of Mount Desert for internal plumbing permits and Subsurface Wastewater Disposal System (SSWD) permits issued by the Town of Mount Desert pursuant to 30-A M.R.S.A. Section 4201 et seq. and pursuant to rules promulgated by the Department of Human Services (DHS) under the authority of 30-A M.R.S.A. Section 4201 et seq. (“State Plumbing Code”). For purposes of this Ordinance, the terms contained in this Chapter shall have the meanings given to them in the State Plumbing Code.

Section 2 — Plumbing Permit Fee

- A. At the time of issuance by the Town of a SSWD permit pursuant to the Maine Subsurface Wastewater Disposal Rules or a plumbing permit pursuant to 30-A M.R.S.A. Section 4201 et seq. and the State Plumbing Code, the permit applicant shall pay a fee in accordance with the following schedule and at the rate provided for each classification shown herein:
- (1) Any person who shall begin any work for which a permit is required by the State Plumbing Code or Maine Subsurface Wastewater Disposal rules without first having obtained a permit therefor shall, if subsequently eligible to obtain a permit, pay double the permit fee fixed by this Chapter for such work. However, this provision shall not apply to emergency work when it shall be proved to the satisfaction of the Local Plumbing Inspector that such work was urgently necessary and that it was not practical to obtain a permit before the commencement of the work. In all such emergency cases, a permit must be obtained within four (4) working days or else a double permit fee as hereinabove provided shall be charged.
 - (2) For the purpose of this Chapter a sanitary plumbing outlet on or to which a plumbing fixture or appliance may be set or attached shall be construed to be a fixture. Fees for re-connection and retest of existing plumbing systems in relocated buildings shall be based on the number of plumbing fixtures, water heaters, etc., involved.
 - (3) The following permit fees shall be charged:
Two (2) times the State of Maine minimum fee.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 38. Shall the Inhabitants of the Town of Mount Desert amend the Subdivision Ordinance of the Town of Mount Desert as set forth below?

4.3 Issuance of Dated Receipt Upon receipt of the Preliminary Plat Plan and the Application, the ~~Board~~ Code Enforcement Officer shall issue the subdivider a dated receipt and notify all abutters (including those across any roads) that the application has been filed. This receipt is for administrative purposes only and does not mean the application is complete or pending under the provisions of Title 1 M.R.S.A., Section 302. Application pendency will occur only after Board review and determination that the application is complete with the exception of the Final Plat Plan.

Planning Board recommends to enact
Warrant Committee recommends to enact.

Article 39. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance (LUZO) of the Town of Mount Desert as set forth below?

3.3 Map Changes: Amended at:
Town Meeting March 2, 1992 change Map 29 Lot 2-3 to Shoreland Commercial.

Town Meeting March 2, 1993 change Map 10 Lots 156 and 157 from Shoreland Residential Two to Residential Two.

Town Meeting March 6-7, 1995 change Map 10 Lot 48, known as Ripples Pond Tract, from Resource Protection District to Residential One District.

Town Meeting March 4, 1997 change Tax Map 009 Lots 011, 012, 017 001, 017 002, 019, 019 001, 020, 036, 037, 038, 039, 040 001, 068, 069, 070, 071, 072, 073, 074, 075, 076, 077, 078, 079, 080, 081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, and Tax Map 010 Lots 010, 012, 013, 014, 015, 016, 017, 018, 018 001, 020, 021, 022, 023, 024, 024 001 from Residential Two to Residential One.

Town Meeting March 4, 1997 change Tax Map 011 Lot 029-002 (Bartlett's Landing) from Resource Protection to Shoreland Commercial.

Town Meeting March 2, 2004 change Tax Map 9 Lot 8-2, Tax Map 17 Lots 22-3, 22-2, 22-1 from Shoreland Residential Five to Residential Two.

Town Meeting March 2, 2004 change Tax Map 10 Lot 67 from Shoreland Residential Five to Rural Woodlands Three, except for the area 250 feet from the shore which will become Shoreland Residential Two.

Town Meeting March 8, 2005 change Tax Map 5 Lot 13-1 from Shoreland Residential 2 to Residential 1.

Planning Board recommends to enact.
Warrant Committee recommends to enact.

Article 40. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance (LUZO) of the Town of Mount Desert as set forth below?

3.3 Map Changes: Amended at:
Town Meeting March 2, 1992 change Map 29 Lot 2-3 to Shoreland Commercial.

Town Meeting March 2, 1993 change Map 10 Lots 156 and 157 from Shoreland Residential Two to Residential Two.

Town Meeting March 6-7, 1995 change Map 10 Lot 48, known as Ripples Pond Tract, from Resource Protection District to Residential One District.

Town Meeting March 4, 1997 change Tax Map 009 Lots 011, 012, 017 001, 017 002, 019, 019 001, 020, 036, 037, 038, 039, 040 001, 068, 069, 070, 071, 072, 073, 074, 075, 076, 077, 078, 079, 080, 081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, and Tax Map 010 Lots 010, 012, 013, 014, 015, 016, 017, 018, 018 001, 020, 021, 022, 023, 024, 024 001 from Residential Two to Residential One.

Town Meeting March 4, 1997 change Tax Map 011 Lot 029-002 (Bartlett's Landing) from Resource Protection to Shoreland Commercial.

Town Meeting March 2, 2004 change Tax Map 9 Lot 8-2, Tax Map 17 Lots 22-3, 22-2, 22-1 from Shoreland Residential Five to Residential Two.

Town Meeting March 2, 2004 change Tax Map 10 Lot 67 from Shoreland Residential Five to Rural Woodlands Three, except for the area 250 feet from the shore which will become Shoreland Residential Two.

Town Meeting March 8, 2005 change Tax Map 7 Lot 65 from Rural Woodlands Three to Residential 2, except for the area 250 feet from the shore which will become Shoreland Residential Two.

Planning Board recommends to enact.
Warrant Committee recommends to enact.

Article 41. Shall the Inhabitants of the Town of Mount Desert amend the following sections of the Mount Desert Land Use Zoning Ordinance: Section 3.5, 3.6 and Section 15. A complete copy of the proposed Ordinance is available in the Town Clerk's Office. The text

of the proposed changes is also appended to the Warrant as Appendix A.

Planning Board recommends to enact.
Warrant Committee recommends to enact.

Article 42. Shall the Inhabitants of the Town of Mount Desert amend the following sections of the Mount Desert Subdivision Ordinance: Section 4.2.2(6), 4.2.4, 4.5.2.1, 4.5.2.2, 5.7.3, 5.7.3(1), 5.14.2, 5.16, 5.16.1 and 5.16.2(1). A complete copy of the proposed Ordinance is available in the Town Clerk's Office. The text of the proposed changes is also appended to the Warrant as Appendix B.

Planning Board recommends to enact.
Warrant Committee recommends to enact.

Article 43. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen, under terms and conditions that best protect the interests of the Town of Mount Desert, to negotiate and enter into an agreement with Neighborhood House for management and maintenance of the municipal swimming pool.

Board of Selectmen recommends passage
Warrant Committee recommends passage.

Article 44. To see if the inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to issue a Quit Claim Deed to Mr. Paul Richardson for land and buildings located on Map 033, Lot 051-002 and as described in Hancock County Registry of Deeds Book 2828, page 196.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 45. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2004 annual budget during the period January 1, 2005 to the March 8, 2005 annual town meeting.

Explanation: This article legalizes municipal expenditures made after the fiscal year ends but before the annual town meeting.

Board of Selectmen recommends passage.

Warrant Committee recommends passage.

Article 46. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to exercise the town's statutory right of first refusal to purchase water resource land pursuant to Title 35-A M.R.S.A. § 6109(5), and the offer delivered to the Town by the Mount Desert Water District, dated August 9, 2004, to purchase a conservation easement from the Mount Desert Water District on an approximately 52.4 acre parcel owned by the District, being a portion of the property depicted on Tax Map 5, Lot 20, of the town assessor's maps, and recorded in Hancock County Registry of Deeds in Book 2642, page 28 for a price not to exceed \$1,500,000.00, subject to appropriation of the necessary funds.

Board of Selectmen recommends not to pass.
Warrant Committee recommends not to pass.

Article 47. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to raise and appropriate the sum of \$1,500,000.00 to acquire a conservation easement from the Mount Desert Water District, as provided in the preceding article.

Board of Selectmen recommends not to pass.
Warrant Committee recommends not to pass.

Article 48. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to approve and execute an "Amendment and Clarification of Restrictive Covenants" for property known as "Schoolhouse Ledge" being the property conveyed to the Town of Mount Desert by deed of David and Margaret Rockefeller, dated March 16, 1984, depicted on Tax Map 5, Lot 15, and recorded in Hancock County Registry of Deeds in Book 1492, page 653. The purpose of the amendment is to confirm the use of a portion of said "Schoolhouse Ledge" property for public utilities, including storage, treatment, and delivery of public drinking water and for conservation and recreational purposes.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 49. To see if the Inhabitants of the Town of Mount Desert will vote to accept any or all of the following Private Road names:

Alder Lane
Brendun Lane

Cliffs Way
Orchard Pass

Vista Way

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 50. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654) or Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 51. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to accept and expend on behalf of the town additional state, federal and other funds (including unconditional gifts of money) received during the fiscal year 2005 for Town purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 52. To see if the Inhabitants of the Town of Mount Desert will vote to transfer any balance in the Surplus account on December 31, 2005 over one hundred thousand dollars (\$100,000) to the Credit Reserve Account.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 53. To see if the Inhabitants of the Town of Mount Desert will approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year shall be charged interest at an annual rate of 6.5 (percent) per year.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 54. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 55. To see if the Inhabitants of the Town of Mount Desert will set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 2.5% (percent) per year.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 56. To see what sum the Town will vote to raise and/or appropriate to pay overpayment of taxes (due to abatement) and applicable interest granted during this fiscal year.

Board of Selectmen recommends appropriation for abatement expenses from overlay
Warrant Committee recommends appropriation for abatement expenses from overlay

Article 57. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000) or less under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 58. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 59. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

(End of Warrant Articles)

	REVENUES					Selectmen	Warrant Comm
		Actual	Actual	Budget	Actual	Request	Request
		2002	2003	2004	2004	2005	2005
R3010	MV Excise Taxes	473,189	480,043	440,000	517,079	480,000	480,000
R3020	Reg'd Boat Excise Tax	19,437	19,674	17,000	21,537	17,000	17,000
R3030	Documented Boat Excise	15,689	13,428	13,500	10,260	10,000	10,000
R3040	Interest on Taxes	14,103	12,251	11,000	14,376	11,000	11,000
R3050	Supplementary Taxes	10,000	47,512	0	1,632	0	0
R3060	Snowmobile Taxes	383	137	400	1,232	400	400
R3080	Temp Loans Interest	22,458	25,080	15,000	18,081	15,000	15,000
R3110	Acadia National Park	18,503	22,429	18,000	22,675	22,500	22,500
R3120	O.C. Sewer Treatment	39,720	31,926	30,000	34,157	30,000	30,000
	ANP Jordan Pond House					25,000	25,000
R3220	Road Assistance	43,140	43,140	43,140	43,140	43,140	43,140
R3230	General Assist Reimb	373	253	2,000	0	2,000	2,000
R3260	Veterans Exemptions	802	887	800	895	800	800
R3270	Tree Growth	4,258	4,540	4,000	5,369	4,000	4,000
R3300	Town Clerk	4,907	7,647	6,000	6,067	6,000	6,000
R3305	Tax Collection Dept	11,577	10,542	10,000	10,718	10,000	10,000
R3310	Police Department	12,016	11,607	10,000	6,936	5,000	5,000
R3321	Highways	2,125	3,113	2,500	1,315	2,500	2,500

R3322	Sewers	250	300	250	50	543	543
R3323	Solid Waste - recycling	2,360	969	1,000	1,362	1,000	1,000
R3324	Paid Parking	45,400	47,659	43,000	49,530	45,000	45,000
R3331	NEH Marina	406,324	430,491	390,000	417,811	395,000	395,000
R3332	Moorings	36,195	36,295	35,000	37,852	35,000	35,000
R3333	Marina Concessions	3,420	2,906	3,000	2,291	3,000	3,000
R3340	Planning/Zoning Board	18,430	23,775	20,000	33,402	20,000	20,000
R3500	Interest Revenue	110,387	116,956	90,000	136,592	95,000	95,000
R3502	Solid Waste Perform credits	26,111	30,046	28,519	32,234	35,021	35,021
R3602	Surplus Prop/Equip	210	5,571	5,000	4,400	5,000	5,000
R3605	Trans from Credit Reserve	400,000	400,000	400,000	400,000	400,000	400,000
R3607	Donations	2,580	1,050	1,000	1,500	1,000	1,000
R3608	Ins Dividends/Refunds	32,261	8,858	1,000	18,306	1,000	1,000
R3702	Maple Lane Apartment	3,064	2,818	3,600	3,097	3,600	3,600
R3703	Adelphia: Rental	3,600	3,600	200	1,200	0	0
R3704	Telephone Booth Comm	280	166	5,000	82	0	0
R3705	Others	52,073	3,943	0	14,984	0	0
R3820	Homestead reimbursement	36,305	22,942	20,000	25,011	20,000	20,000
	Subtotal	1,871,930	1,872,552	1,669,909	1,895,172	1,744,504	1,744,504
	Prior year unspent	85,421	225,290	305,365	305,635	252,608	252,608
R3715	Borrowing	0					
R3810	State Rev Sharing	77,843	81,391	88,042	88,042	103,149	103,149
				*****	*****	*****	*****
	Subtotal	163,264	306,681	393,407	393,677	355,757	355,757
				*****	*****	*****	*****
	TOTALS	2,035,194	2,179,233	2,063,316	2,288,849	2,100,261	2,100,261
				1,757,951	1,968,342	1,847,653	1,847,653

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0400 ELECTED											
1810	SELECTMEN SERVICES	3,000	3,000	6,000	0	5,400	600	6,000	6,000	0	0.00%	
1910	SELECTMEN EXPENSES	250	142	250	0	0	250	250	250	0	0.00%	
1920	SELECT SECRETARY	2,160	2,145	2,520	0	2,269	251	2,520	2,520	0	0.00%	
	0400 Total	5,410	5,288	8,770	0	7,669	1,101	8,770	8,770	0		
	DEPARTMENT 0403 ADMINISTRATION											
1100	SALARIES:	0	0	0	0	0						
1101	TOWN MANAGER	66,300	67,603	68,927	1,651	70,578	0	69,498	69,498	571	0.83%	
1200	WAGES:	0	0	0	0	0	0	0	0	0		
1201	ADMIN OFFICER	29,224	29,404	29,332	815	30,147	0	30,139	30,139	807	2.75%	
1202	CUSTOMER SERV REP	31,283	32,305	34,408	1,803	36,211	0	34,237	34,237	-171	-0.50%	
	RECEPTION						0	27,040	14,994	27,040		New F/T position
1500	OVERTIME	1,711	666	1,000	0	595	405	1,000	1,000	0	0.00%	
1600	EXPENSES: TOWN MGR	1,200	1,797	1,500	0	1,449	51	1,600	1,600	100	6.67%	
2100	COMMUNICATIONS:	0	0	0	0		0	0	0	0		
2102	POSTAGE	4,910	4,719	4,910	0	1,447	3,463	4,000	4,000	-910	-18.53%	
2104	COPIER MAINT	1,134	1,715	1,800	0	0	1,800	0	0	-1,800	-100.00%	Covered under Lease/Purchase
2300	PRINTING & BINDING:	0	0	0	0	0	0	0	0	0		
2301	PUBLIC NOTICES	1,000	1,910	1,350	0	975	375	1,350	1,350	0	0.00%	
2302	TOWN REPORT	3,500	3,986	4,000	0	4,157	-157	4,300	4,300	300	7.50%	
2303	PRINTING/BINDING	0	0	0	0	0	0	0	0	0		
2304	NEWSLETTER	1,440	755	1,600	0	0	1,600	1,600	1,600	0	0.00%	
2500	RPR & MAINTENANCE:	0	0	0	0	0	0	0	0	0		
2501	COMPUTER SERVICES	7,250	7,108	7,250	0	6,446	804	13,050	13,050	5,800	80.00%	NDS software upgrade \$5850
2700	PROF SERVICES:	0	0	0	0	0	0	0	0	0		
2701	LEGAL	40,000	29,376	40,000	0	13,582	26,418	35,000	35,000	-5,000	-12.50%	
2702	AUDITOR	5,500	5,105	5,500	0	9,764	-4,264	7,000	7,000	1,500	27.27%	
2800	GENERAL INSURANCE:	0	0	0	0	0	0	0	0	0		
2805	PUBLIC OFFCL LIAB BOND	2,569	2,629	3,010	0	3,856	-846	4,843	4,843	1,833	60.90%	
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2901	MDI LEAGUE TOWN	630	599	630	0	599	31	630	630	0	0.00%	
2902	MAINE MUNIC ASSOC	4,224	4,224	4,435	0	4,356	79	4,465	4,465	30	0.68%	
2903	CONTINGENCY FUND	7,500	1,269	7,500	0	4,057	3,443	7,500	7,500	0	0.00%	
2904	TRAINING	1,000	429	1,000	0	1,088	-88	1,000	1,000	0	0.00%	
2905	WARRANT COMM EXP	500	442	500	0	0	500	500	500	0	0.00%	
3100	OFFICE SUPPLIES	4,000	4,832	4,000	0	4,837	-837	4,000	4,000	0	0.00%	
3101	COMPUTE PROGS/SUPPL	2,500	2,521	3,000	0	3,796	-796	3,000	3,000	0	0.00%	
3600	EQUIPMENT REPAIRS	100	30	100	0	0	100	100	100	0	0.00%	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4401	COMPUTER UPGRADE	4,428	4,600	4,500	0	3,645	855	4,500	4,500	0	0.00%	Office Equip Reserve \$9,331
4402	LEASE/PURCH COPIER	0	0	2,500	0	3,022	-522	3,360	3,360	860	34.40%	Monthly Service fee for network
	0403 Total	221,90	208,025	232,75	4,269	204,606	32,415	263,712	251,666	30,960	13.30%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0404 ASSESSOR											
1200	WAGES:	0	0	0	0	0		0		0		
1201	ASSESSOR	52,166	52,614	56,053	0	55,456	597	55,806	55,806	-247	-0.44%	
1500	OVERTIME	2,000	1,856	2,000	0	2,607	-607	2,000	2,000	0	0.00%	
1501	CONTRACT HELP	54,800	10,083	5,000	44,715	49,715	0	81,813	81,813	76,813	1536.26%	Carry Balance total REVAI cost
1600	EXPENSES: ASSESSOR	500	163	500	0	500	0	500	500	0	0.00%	
2100	COMMUNICATIONS:	0	0	0	0	0	0	0	0	0		
2102	POSTAGE	1,180	0	900	0	100	800	100	100	-800	-88.89%	
2300	PRINTING & BINDING:	0	0	0	0	0	0	0	0	0		
2301	PUBLIC NOTICES	100	0	100	0	0	100	100	100	0	0.00%	
2500	RPR & MAINTENANCE	500	0	500	0	0	500	500	500	0	0.00%	
2700	PROF SERVICES:	0	0	0	0	0	0	0	0	0		
2703	REG OF DEEDS	450	0	450	0	255	195	500	500	50	11.11%	
2707	SERVICE MANUAL	300	126	300	0	131	169	300	300	0	0.00%	
2709	TRIO LICENSE FEE	1,070	1,063	1,100	0	1,063	38	1,100	1,100	0	0.00%	
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2904	TRAINING	700	730	700	0	133	567	700	700	0	0.00%	
2906	FEES	200	210	220	0	210	10	240	240	20	9.09%	
3100	OFFICE SUPPLIES	1,000	915	1,000	0	104	896	1,000	1,000	0	0.00%	
	SOFTWARE BRIDGE PROGRAM						0	1,375	1,375	1,375		
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	1,000	626	1,000	0	1,134	-134	1,400	1,400	400	40.00%	
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4301	MAP UPDATES	3,200	400	1,200	2,800	1,505	2,495	1,000	1,000	-200	-16.67%	
	0404 Total	119,166	68,785	71,023	47,515	112,913	5,625	148,434	148,434	77,411	108.99%	
	DEPARTMENT 0405 TAX COLL/TREAS											
1100	SALARIES:	0	0	0	0	0		0				
1101	TREAS/TAX COLLECTOR	52,917	45,926	51,440	1,122	52,562	0	47,500	47,500	-3,940	-7.66%	
2100	COMMUNICATIONS:	0	0	0	0		0	0	0	0		
2102	POSTAGE	1,300	749	1,300	0	817	483	1,300	1,300	0	0.00%	
2300	PRINTING & BINDING:	0	0	0	0		0	0	0	0		
2303	PRINTING	1,488	1,488	2,000	0	2,059	-59	2,000	2,000	0	0.00%	
2900	TAX COLL/TREAS EXP:	0	0	0	0	0	0	0	0	0		
2904	TRAINING	1,000	623	1,000	0	1,177	-177	2,500	2,500	1,500	150.00%	
2906	FEES	250	344	400	0	362	38	400	400	0	0.00%	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4401	COMPUTER	400	0	400	0	1,000	-600	1,500	1,500	1,100	275.00%	
	0405 Total	57,355	49,130	56,540	1,122	57,977	-315	55,200	55,200	-1,340	-2.37%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0406 CODE ENFORCEMENT											
1200	WAGES:	0	0	0	0	0		0				
1201	CODE ENFORCEMNT OFCR	35,901	36,837	38,245	0	35,048	3,197	39,770	39,770	1,525	3.99%	
1202	DEP PLUMB INSPECT	450	0	450	0	0	450	250	250	-200	-44.44%	
1400	WAGES TEMP EMPLOYEES:	0	0	0	0	0	0	0	0	0		
1401	PLAN BD SEC	1,000	30	2,200	0	1,267	933	2,352	2,352	152	6.91%	
1500	OVERTIME	2,400	2,069	2,500	0	2,458	42	2,500	2,500	0	0.00%	
1600	EXPENSES: CEO/PLUMB	3,500	2,484	3,500	0	804	2,696	3,500	3,500	0	0.00%	
2100	COMMUNICATIONS:	0	0	0	0	0	0	0	0	0		
2102	POSTAGE	600	0	600	0	600	0	600	600	0	0.00%	
2300	PRINTING & BINDING:	0	0	0	0	0	0	0	0	0		
2301	PUBLIC NOTICES	1,680	1,264	1,680	0	3,173	-1,493	2,500	2,500	820	48.81%	
2500	RPRS & MAINTENANCE	500	0	500	0	0	500	500	500	0	0.00%	
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2901	PLAN BD SERVICES	19,055	7,997	9,000	11,055	20,055	0	18,000	18,000	9,000	100.00%	Carry Balance Fill Part time
2904	TRAINING	1,000	315	1,000	0	756	244	1,500	1,500	500	50.00%	
2906	FEES	1,100	135	1,100	0	716	385	1,100	1,100	0	0.00%	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	1,000	426	1,000	0	1,232	-232	1,400	1,400	400	40.00%	
	0406 Total	68,186	51,557	61,775	11,055	66,108	6,722	73,972	73,972	12,197	19.74%	
	DEPARTMENT 0407 BUILDINGS & GROUNDS											
1200	WAGES:	0	0	0	0	0	0	0	0			
1201	MAINTENANCE	23,525	22,177	25,440	1,032	26,472	0	26,083	26,083	643	2.53%	
1500	OVERTIME	2,798	6,411	4,800	0	6,245	-1,445	4,800	4,800	0	0.00%	
2100	COMMUNICATIONS:	0	0	0	0	0	0	0	0	0		
2101	TELEPHONE	8,500	8,488	8,500	0	8,939	-439	8,500	8,500	0	0.00%	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	11,000	8,230	11,000	0	8,881	2,119	12,000	12,000	1,000	9.09%	
2402	WATER	890	927	1,006	0	998	8	986	986	-20	-1.99%	
2500	RPRS & MAINTENANCE	11,000	18,890	11,000	0	12,597	-1,597	12,500	12,500	1,500	13.64%	
2501	LANDSCP ALLOWANCE	14,850	8,189	5,000	0	2,493	2,507	3,500	3,500	-1,500	-30.00%	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	5,000	4,036	5,000	0	5,865	-865	7,000	7,000	2,000	40.00%	
3206	PROTECT CLOTHING	900	957	1,100	0	1,163	-63	1,100	1,100	0	0.00%	
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4301	TOWN OFF BLDG RESERVE	4,000	4,000	20,000	0	20,000	0	20,000	20,000	0	0.00%	Balance \$32,054
	TOWN OFFICE RENOVATIONS						0	29,600	29,600	29,600		Design / architect fees
	0407 Total	82,463	82,306	92,846	1,032	93,654	225	126,069	126,069	33,223	35.78%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease	% Change (05-04)	Comments
	DEPARTMENT 0409 TOWN											
1200	WAGES:	0	0	0	0	0	0	0	0			
1201	TOWN CLERK	37,690	38,434	39,729	0	39,238	491	40,498	40,498	769	1.93%	
1202	REGISTRAR	150	150	150	0	150	0	200	200	50	33.33%	
1203	MODERATOR	250	300	250	0	200	50	250	250	0	0.00%	
1400	WAGES TEMP EMPLOYEE:	0	0	0	0	0	0	0	0	0		
1405	ELEC/BALLOT CLERKS	1,500	1,341	2,200	0	2,106	94	2,000	2,000		0.00%	
1410	PART TIME/CLERK ABSENCE	0	0	5,000	0	3,428	1,573	0	0	-5,000	-	
1500	OVERTIME: TOWN CLERK	2,700	2,655	2,700	0	4,171	-1,471	2,700	2,700	0	0.00%	
1600	EXPENSES: TOWN CLERK	300	224	300	0	214	86	300	300	0	0.00%	
1700	EXPENSES: REGISTRAR:	0	0	0	0	0	0	0	0	0		
1701	TRIO LICENSE FEE	130	128	130	0	128	3	130	130	0	0.00%	
1702	OFFICE SUPPLIES	50	45	150	0	41	109	150	150	0	0.00%	
1703	POSTAGE	50	0	400	0	0	400	400	400	0	0.00%	
1704	TWN MEET/ELEC EXP	600	343	600	0	611	-11	600	600	0	0.00%	
2300	PRINTING & BINDING:	0	0	0	0	0	0	0	0	0		
2301	PUBLIC NOTICES	750	107	750	0	329	421	750	750	0	0.00%	
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2904	TRAIN/TOWN CLERK	1,000	1,402	1,500	0	1,151	349	1,500	1,500	0	0.00%	
3100	OFFICE SUPPLIES	200	33	200	0	146	54	200	200	0	0.00%	
3101	FIREPROOF CABINET	0	0	1,450	0	1,423	27	0	0	-1,450	-	
	PRINTER/STAND						0	800	800	800		
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	RECORD PRESERVATN	1,700	1,750	700	0	700	0	700	700	0	0.00%	Carry Balance
	0409 Total	47,070	46,911	56,209	0	54,035	2,174	51,178	51,178	-4,831	-8.60%	

ACCT		2003 Budget	2003 Expense d	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0421 POLICE											
1100	SALARIES:	0	0	0	0	0	0	0	0			
1101	POLICE CHIEF	45,258	48,995	44,952	478	45,430	0	46,856	46,856	1,904	4.24%	
1200	WAGES:	0	0	0	0		0	0	0	0		
1201	POLICE SARGEANT	32,843	24,474	35,858	1,253	37,111	0	39,661	39,661	3,803	10.61%	
1202	PATROLMEN	107,07	84,967	110,864	0	109,842	1,022	124,870	124,870	14,006	12.63%	
1400	WAGES TEMP EMPLOYEE:	0	0	0	0		0	0	0	0		
1401	SUMMER OFFICERS	10,000	10,703	10,000	0	9,110	890	10,000	10,000	0	0.00%	
1500	OVERTIME	35,000	20,771	35,000	0	25,434	9,566	28,000	28,000	-7,000	-	
1600	EXPENSES: CHIEF	100	0	250	0	300	-50	250	250	0	0.00%	
1601	INVESTIGATION	1,000	325	1,000	0	526	474	1,000	1,000	0	0.00%	
2100	COMMUNICATIONS:	0	0	0	0	0	0	0	0	0		
2101	CELLULAR PHONE	1,000	913	900	0	1,044	-144	1,000	1,000	100	11.11%	
2102	POSTAGE	300	224	300	0	300	0	300	300	0	0.00%	
2200	UNIFORMS & EQUIPMENT	3,500	11,750	9,100	0	10,148	-1,048	10,000	10,000	900	9.89%	
2300	PRINTING & BINDING:	0	0	0	0	0	0	0	0	0		
2301	PRINTING/PUBLIC NOTICES	300	0	300	0	133	167	1,200	1,200	900	300.00	
2500	RPR & MAINTENANCE	6,000	5,709	6,000	0	8,705	-2,705	7,500	7,500	1,500	25.00%	Three vehicles
2900	OTHER SERVICES:	0	0	0	0		0	0	0	0		
2904	TRAINING	3,858	1,469	5,000	0	4,177	823	5,000	5,000	0	0.00%	
2905	ACADEMY TRAINING	6,000	0	12,000	6,000	18,096	-96	13,000	13,000	1,000	8.33%	
2906	SHELLFISH CONS PROG	700	412	700	0	991	-291	700	700	0	0.00%	
	FITNESS INCENTIVE						0	3,000	3,000	3,000		new item
3100	OFFICE SUPPLIES	1,000	1,706	1,000	0	2,285	-1,285	1,500	1,500	500	50.00%	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	9,000	6,437	9,000	0	10,948	-1,948	16,000	16,000	7,000	77.78%	
3202	AMMUNITION	400	798	1,000	0	954	46	1,000	1,000	0	0.00%	
3204	OTHER	100	0	100	0	0	100	100	100	0	0.00%	
3205	TIRES	1,500	869	1,500	0	2,305	-805	2,500	2,500	1,000	66.67%	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4401	CRUISER	16,500	17,786	25,000	0	25,204	-204	28,500	28,500	3,500	14.00%	
4404	OFFICE EQUIPMENT	500	1,270	4,000	0	4,178	-178	1,000	1,000	-3,000	-	
4407	PORTABLE RADIO	800	751	800	0	723	77	1,200	1,200	400	50.00%	
4410	X-WALK BARRELS	500	0	500	0	1,254	-754	1,500	1,500	1,000	200.00	
4412	MISC GEAR	1,500	1,201	1,500	0	1,397	103	1,500	1,500	0	0.00%	
4415	COMPUTER SYSTEM	1,000	2,505	3,000	0	2,421	579	1,500	1,500	-1,500	-	
4418	DISPATCH DESK	10,197	0	0	10,195	9,707	488	0	0	0		
	0421 Total	295,93	244,033	319,624	16,195	332,722	4,828	348,638	348,638	29,014	9.08%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0422 FIRE DEPARTMENT											
1100	SALARIES:	0	0	0	0	0		0	0			
1101	FIRE CHIEF	44,951	46,247	48,106	1,164	49,270	0	49,150	49,150	1,044	2.17%	
1400	WAGES TEMP EMPLOYEES	0	0	0	0	0	0	0	0			
1408	FIREFIGHTERS/MISC	5,000	4,739	5,000	0	2,982	2,018	5,000	5,000	0	0.00%	
	VOLUNTEER INCENTIVE PROG.						0	18,000	18,000	18,000		New Line Combined 2903 &
2100	COMMUNICATIONS:	0	0	0	0		0	0	0	0		
2101	TELEPHONE	3,000	1,922	2,500	0	2,230	270	2,000	2,000	-500	-	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	3,300	1,795	3,300	0	1,537	1,763	3,430	3,430	130	3.94%	
2402	WATER	615	631	770	0	774	-4	770	770	0	0.00%	
2500	RPRS & MAINTENANCE	30,000	26,730	30,000	3,200	30,416	2,784	30,000	30,000	0	0.00%	
2501	BUILDINGS MAINT	7,884	7,900	25,000	0	25,000	0	29,870	29,870	4,870	19.48%	
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2902	RESP EXAMS/PHYSICALS	5,800	960	2,500	0	1,150	1,350	2,000	2,000	-500	-	
2903	HOSE TESTING	3,000	2,998	3,000	0	3,000	0	0	0	-3,000	-	Carry Balance
2904	TRAINING	12,000	12,090	12,000	0	9,416	2,584	8,000	8,000	-4,000	-	
2907	CUSTODIAL	800	800	800	0	800	0	800	800	0	0.00%	
2909	FIREMENS FUND	800	800	800	0	800	0	800	800	0	0.00%	
3100	OFFICE SUPPLIES	1,500	1,827	1,500	0	1,494	6	1,500	1,500	0	0.00%	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	6,000	6,148	6,600	0	6,772	-172	7,260	7,260	660	10.00%	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4401	RESCUE EQUIP	9,000	8,834	9,000	0	8,313	688	6,000	6,000	-3,000	-	
4403	EQUIPMENT	4,000	4,092	6,000	0	4,834	1,166	6,000	6,000	0	0.00%	
4406	RADIO EQUIP	5,000	5,262	4,000	0	690	3,310	4,000	4,000	0	0.00%	
4407	TURNOUT GEAR	10,000	11,240	10,000	0	2,926	7,074	8,000	8,000	-2,000	-	Rename line PROTECTIVE
4408	AIR PACKS	8,000	9,690	5,000	0	4,985	15	5,000	5,000	0	0.00%	
4410	FIRE ENG RESERVE	60,000	60,000	85,000	0	85,000	0	150,000	85,000	65,000	76.47%	Combine lines 4410 & 4411
4411	FIRE EQUIP RESERV	5,000	5,000	7,300	0	7,300	0	0	0	-7,300	-	Balance \$275,223
4500	WAGES	5,000	898	7,500	0	3,868	3,632	0	0	-7,500	-	
	0422 Total	230,65	220,603	275,676	4,364	253,556	26,484	337,580	272,580	61,904	22.46%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0423 COMMUNICATIONS											
1200	WAGES:	0	0	0	0	0		0	0			
1201	DISPATCHERS	106,80	106,238	118,508	0	114,403	122,613	116,230	116,230	-2,278	-1.92%	
1400	WAGES TEMP EMP:	0	0	0	0	0	0	0	0	0		
1401	PARTTIME DISPATCH	5,000	1,440	5,000	0	4,732	5,268	5,000	5,000	0	0.00%	
1500	OVERTIME	23,748	26,285	23,748	0	19,139	28,357	24,000	24,000	252	1.06%	
2100	COMMUNICATIONS:	0	0	0	0	0	0	0	0	0		
2109	911 PHONES	1,200	1,036	2,220	0	1,046	3,394	1,200	1,200	-1,020	-	
2200	UNIFORMS	0	0	500	0	520	480	1,500	1,500	1,000	200.00	
2500	RPRS & MAINTENANCE	5,000	1,407	5,000	0	3,615	1,385	5,000	5,000	0	0.00%	
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2904	TRAINING	5,000	316	5,000	0	2,107	2,893	2,500	2,500	-2,500	-	
3100	OFFICE SUPPLIES	200	481	200	0	968	-768	1,000	1,000	800	400.00	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3204	MISCELLANEOUS	500	51	500	0	526	-26	500	500	0	0.00%	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4401	COMPUTER SOFTWARE	8,000	2,440	0	5560	5,559	0	1,000	1,000	1,000		Carry
4402	COMPUTER HARDWARE	5,000	735	0	4625	4,086	179	3,500	3,500	3,500		
4404	RADIO RESERVE	5,000	5,000	5,000		5,000	0	10,000	10,000	5,000	100.00	Balance 14,323
	0423 Total	165,45	145,428	165,676	9825	161,702	113,799	171,430	171,430	5,754	3.47%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease	% Change (05-04)	Comments
	DEPARTMENT 0431 HIGHWAY, STREETS											
1100	SALARIES:	0	0	0	0	0		0	0			
1101	PUBLIC WORKS DIR	53,185	53,513	55,230	837	56,067	0	56,605	56,605	1,375	2.49%	
1102	SUPERINTENDENT	41,366	42,674	43,637	1,574	45,211	0	42,814	42,814	-823	-1.89%	
1200	WAGES:	0	0	0	0		0	0	0	0		
1201	HVY EQUIP OP III	32,323	27,717	33,633	0	33,976	-343	34,112	34,112	479	1.42%	
1202	MTR EQUIP MECH	33,675	33,415	31,105	0	29,886	1,219	35,152	35,152	4,047	13.01%	
1203	MTR EQUIP OP II	110,70	109,514	117,320	0	117,760	-440	118,290	118,290	970	0.83%	
1205	ASSIS MECHANIC	29,682	29,597	31,105	0	29,731	1,374	31,554	31,554	449	1.44%	
1207	SNOW REMOVAL	27,500	28,210	27,500	0	24,754	2,746	27,500	27,500	0	0.00%	
1400	WAGES TEMP EMPLOYEE:	0	0	0	0	0	0	0	0	0		
1407	LABORERS	3,600	4,215	4,000	0	4,000	0	0	0	-4,000	-	MOVED TO 433,
1500	OVERTIME	3,483	3,595	3,500	0	3,686	-186	3,500	3,500	0	0.00%	
2300	PRINTING & BINDING:	0	0	0	0	0	0	0	0	0		
2301	PUBLIC NOTICE/ADV	500	300	500	0	434	66	500	500	0	0.00%	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	43,871	38,419	43,871	0	38,190	5,681	45,200	45,200	1,329	3.03%	
2500	RPR & MAINTENANCE	71,000	90,540	78,500	0	80,093	-1,593	80,000	80,000	1,500	1.91%	
2501	BUILD MAINT	15,000	4,636	2,500	10,000	13,312	-812	8,000	8,000	5,500	220.00	
2503	COMPLIANCE SERVICES	5,000	0	0	5,000	5,000	0	2,500	2,500	2,500		NEW ACCOUNT NAME
2700	PROF SERVICES:	0	0	0	0	0	0	0	0	0		
2706	TECHNICAL SRVCS	9,093	5,370	7,500	3,720	11,235	-15	8,000	8,000	500	6.67%	Carry Balance
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2904	TRAINING	1,000	774	1,000	0	872	128	1,000	1,000	0	0.00%	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	18,000	16,664	18,000	0	42,931	-24,931	35,000	35,000	17,000	94.44%	
3203	SALT/SAND	62,000	65,182	65,000	0	73,783	-8,783	98,500	98,500	33,500	51.54%	\$12 PER TON INCREASE
3204	PATCH/MISC	4,200	2,920	4,000	0	1,664	2,336	4,000	4,000	0	0.00%	
3205	TIRES	3,500	2,973	3,500	0	1,650	1,850	3,500	3,500	0	0.00%	
3206	CLOTHING	9,000	8,154	8,000	0	7,781	219	8,000	8,000	0	0.00%	NEW ACCOUNT NAME
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4302	PAVING	70,291	62,578	133,900	0	118,139	15,761	170,000	170,000	36,100	26.96%	PER TON INCREASE
4303	SIDEWALKS	79,259	81,887	8,800	0	4,444	4,356	15,000	15,000	6,200	70.45%	
4306	ROAD RSRV	25,000	25,000	25,000	0	25,000	0	25,000	25,000	0	0.00%	State Aid Road Reserve \$0
4307	PUB WRKS OFFICE	1,000	623	500	0	570	-70	500	500	0	0.00%	Town Road Fund \$36,895
4308	SH MARINA RSRV	50,000	50,000	25,000	0	25,000	0	20,000	20,000	-5,000	-	Balance \$75,000 -
4310	REPLACE CULVERTS	5,000	3,657	43,700	0	51,161	-7,461	20,000	20,000	-23,700	-	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4405	1 TON TRUCK-RESERVE	4,500	4,500	6,000	0	6,000	0	6,000	6,000	0	0.00%	
4407	LOADER RESERVE	10,000	10,000	10,000	0	10,000	0	10,000	10,000	0	0.00%	
4408	PLOW TRUCK RSRV	30,000	30,000	30,000	0	30,000	0	25,000	25,000	-5,000	-	
4409	ST SWEEP RSRV	33,000	33,000	49,754	0	49,754	0	15,000	15,000	-34,754	-	
4410	SDWLK PLOW RSRV	23,000	23,000	8,795	0	8,795	0	7,000	7,000	-1,795	-	
4412	SIGNS REPLACEMENT	2,200	1,911	2,200	0	2,527	-327	2,500	2,500	300	13.64%	
4417	DIAGNOSTIC EQUIP	500	0	1,500	0	0	1,500	1,500	1,500	0	0.00%	
4418	SERVICE TK RESERVE	0	0	2,000	0	2,000	0	2,000	2,000	0	0.00%	
4419	WORK PK RESERVE	0	0	4,000	0	4,000	0	4,000	4,000	0	0.00%	PW Equipment Fund
4420	BACKHOE RESERVE	0	0	8,000	0	8,000	0	8,000	8,000	0	0.00%	
	0431 Total	911,43	894,537	938,550	19,557	967,404	-7,724	975,225	975,225	36,675	3.91%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0433 WASTE											
1200	WAGES:	0	0	0	0	0		0	0			
1202	MTR EQUIP OP I	47,755	48,634	50,246	0	48,290	1,956	50,440	50,440	194	0.39%	
1400	WAGES TEMP EMPLOYEE:	0	0	0	0	0	0	0	0	0		
1401	RECYCLE ATTENDANT	7,500	6,822	7,500	0	4,283	3,217	8,600	8,600	1,100	14.67%	
1407	LABORERS SPRING/SUMMER	10,000	8,855	10,000	0	11,127	-1,127	15,000	15,000	5,000	50.00%	MOVED FROM 431-1407
1500	OVERTIME	10,000	6,440	10,000	0	7,406	2,594	10,000	10,000	0	0.00%	
2300	PRINTING & BINDING:	0	0	0	0	0	0	0	0	0		
2301	PUBLIC NOTICE/ADV	750	516	500	0	942	-442	700	700	200	40.00%	
2500	RPR & MAINTENANCE	4,000	5,390	3,500	0	5,347	-1,847	4,000	4,000	500	14.29%	
2900	OTHER SERVICES:	0	0	0	0		0	0	0	0		
2901	ACADIA DISP DISTRICT	3,024	1,721	4,000	0	3,456	544	4,500	4,500	500	12.50%	
2911	TRNS/DISP - EMR	110,00	105,671	109,000	0	112,717	-3,717	128,155	128,155	19,155	17.57%	
2913	DISPOSAL - PERC	105,00	99,153	104,000	0	103,551	449	125,237	125,237	21,237	20.42%	
2915	RECYCLE/PROCESS	13,500	9,412	12,500	0	6,603	5,897	12,500	12,500	0	0.00%	
2920	HOUSEHOLD HAZARDOUS WSTE	0	0	2,500	0	2,866	-366	6,000	6,000	3,500	140.00	Universal Waste \$3,000
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	4,500	3,945	5,000	0	5,131	-131	5,500	5,500	500	10.00%	
3205	TIRES	800	817	800	0	798	2	1,000	1,000	200	25.00%	
3206	CLOTHING	2,200	1,967	2,200	0	2,6401	-440	3,200	3,200	1,000	45.45%	THREE EE'S
4400	NEW EQUIP OR RPR:	0	0	0	0		0	0	0	0		
4402	RPLC DUMPSTERS	2,500	725	2,500	0	1,550	950	5,000	5,000	2,500	100.00	
4403	REFUSE TK RESERVE	15,000	15,000	21,000	0	21,000	0	20,000	20,000	-1,000	-4.76%	Balance \$53,073
	0433 Total	336,52	315,067	345,246	0	337,707	7,539	399,832	399,832	54,586	15.81%	
	DEPARTMENT 0435 PARKS & CEMETERIES											
1400	WAGES TEMP EMPLOYEE:	0	0	0	0	0		0	0			
1407	LABORERS	5,000	4,965	5,880	0	4,285	1,596	5,880	5,880	0	0.00%	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	1,100	847	1,100	0	735	365	1,100	1,100	0	0.00%	
2402	WATER	947	990	1,070	0	1,056	14	1,070	1,070	0	0.00%	
2500	RPR & MAINTENANCE	8,500	2,367	8,500	0	5,039	3,461	8,500	8,500	0	0.00%	
2502	CEMETERIES	700	599	700	0	599	101	700	700	0	0.00%	
2509	PORTABLE TOILETS	1,000	1,350	4,100	0	1,920	2,180	5,000	5,000	900	21.95%	
2510	LAWN CARE	3,000	2,880	3,000	0	1,134	1,866	3,000	3,000	0	0.00%	
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2915	MEMORIAL SERVICES	800	800	800	0	400	400	400	400	-400	-	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3206	PROTECT CLOTHING	230	0	230	0	0	230	230	230	0	0.00%	
3500	OTHER SUPPLIES/MATERLS	2,500	2,017	2,500	0	1,835	665	2,500	2,500	0	0.00%	
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4305	MAIN ST TOILETS	300	445	300	0	9	291	300	300	0	0.00%	
4307	SEAL HBR DOCK TOILETS	500	44	500	0	0	500	500	500	0	0.00%	
4308	VILLAG GR SPRINKLER	500	0	500	0	0	500	500	500	0	0.00%	
	LONG POND EROSION CONT.			0	0	0	0	12,500	12,500	12,500		2 stage project, rip rap, then
	0435 Total	25,077	17,304	29,180	0	17,012	12,168	42,180	42,180	13,000	44.55%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0440 COMPLIANCE/MANDATES											
1000	HYDRANTS	225,50	246,750	273,500	0	273,500	0	273,500	273,500	0	0.00%	
2000	GENERAL INSURANCE:	0	0	0	0	0	0	0	0	0		
2010	PROPERTY INS	57,840	53,562	63,624	0	56,205	7,420	65,817	65,817	2,193	3.45%	
3000	PUBLIC ASSISTANCE	4,000	549	4,000	0	105	3,895	4,000	4,000	0	0.00%	
4000	HEP VACCINES (45)	1,000	493	1,000	0	0	1,000	1,000	1,000	0	0.00%	
5000	ENVIRONMNTL COMP:	0	0	0	0	0	0	0	0	0		
5010	SEAL HBR PIER ADA	15,000	0	0	5,000	0	5,000	0	0	0		
5030	PW FUEL DEPOT	0	0	25,000	0	25,520	-520	0	0	-25,000	-	
	OTTER CREEK POND DREDGE						0	15,000	15,000	15,000		New item
6000	OSHA/SAFETY COMP:	0	0	0	0	0	0	0	0	0		
6010	TOWN OFFICE ADA	6,000	304	0	5,600	921	4,679	0	0	0		
6020	EXHAUST SYS-ST 1	40,205	31,279	40,205	8,925	49,130	0	20,000	20,000	-20,205	-	Carry Balance
6030	WRKPLC HEALTH & SFTY	10,992	2,247	2,500	5,000	2,421	5,079	2,500	2,500	0	0.00%	
7000	DRUG TESTING	1,000	529	1,000	0	616	384	1,000	1,000	0	0.00%	
	0440 Total	361,53	335,713	410,829	24,525	408,417	26,937	382,817	382,817	-28,012	-6.82%	
	DEPARTMENT 0442 OTHER SERVICES											
2900	OTHER SERVICES:	0	0	0	0	0		0	0			
2901	ISLAND CONNECTIONS	1,000	1,000	1,000	0	1,000	0	1,000	1,000	0	0.00%	
2902	AMERICAN RD CROSS	1,000	1,000	500	0	500	0	500	500	0	0.00%	
2903	EASTRN AGNCY AGING	400	400	400	0	400	0	400	400	0	0.00%	
2914	COM HEALTH/COUNSEL	1,429	1,429	1,429	0	1,429	0	1,429	1,429	0	0.00%	
2916	MD NURSING ASSOC	16,500	16,500	16,500	0	16,500	0	18,500	18,500	2,000	12.12%	
2918	DOWNEAST TRANSPRT	450	450	450	0	450	0	450	450	0	0.00%	
2922	DOWNEAST HORIZONS	5,600	5,600	5,600	0	5,600	0	0	0	-5,600	-	
2928	NEH LIBRARY	10,000	10,000	10,000	0	10,000	0	10,000	10,000	0	0.00%	
2929	SEAL HBR LIBRARY	4,000	4,000	4,000	0	4,000	0	4,000	4,000	0	0.00%	
2930	SOMESVILLE LIBRARY	5,800	5,800	5,500	0	5,500	0	5,500	5,500	0	0.00%	
2932	SEAL HBR IMPROVE	18,700	18,700	18,700	0	18,700	0	22,700	20,945	4,000	21.39%	
2933	MD NURSERY SCHOOL	5,000	5,000	1,050	0	1,050	0	1,050	1,050	0	0.00%	
2934	M D HISTOR SOC	500	500	500	0	500	0	500	500	0	0.00%	
2935	NEIGHBORHOOD HOUS	14,000	14,000	14,000	0	14,000	0	14,000	14,000	0	0.00%	
2939	MDI LEAGUE BUS	14,000	14,000	14,000	0	14,000	0	14,000	14,000	0	0.00%	
2940	SHOWERS/CHAMB COMM	7,500	7,500	5,450	0	5,450	0	5,450	5,450	0	0.00%	
2941	SOMES VIS	1,000	1,000	1,000	0	1,000	0	1,000	1,000	0	0.00%	
	0442 Total	106,87	106,879	100,079	0	100,079	0	100,479	98,724	400	0.40%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0450 RECREATION											
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	1,400	963	1,400	0	699	701	1,400	1,400	0	0.00%	
2402	WATER	86	90	97	0	96	1	97	97	0	0.00%	
3500	OTHER SUPS & MATERL:	0	0	0	0	0	0	0	0	0		
3501	CHEMICALS	1,300	1,492	1,300	0	318	982	1,300	1,300	0	0.00%	
3502	FUEL	3,500	2,044	3,500	0	1,531	1,969	4,000	4,000	500	14.29%	
3900	PROGRAMS:	0	0	0	0	0	0	0	0	0		
3901	NEIGHBORHOOD HOUSE	39,000	39,000	39,000	0	39,000	0	39,000	39,000	0	0.00%	
3902	MDI SUMMER BSBLL	950	950	950	0	950	0	950	950	0	0.00%	
3903	YOUTH PROGRAM	10,000	10,000	10,000	0	10,000	0	10,000	10,000	0	0.00%	
3904	ADULT/SR PROG	5,000	5,000	5,000	0	5,000	0	5,000	5,000	0	0.00%	
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4302	SWIM POOL REPAIR	1,450	872	1,450	0	1,940	-490	5,000	5,000	3,550	244.83	Fence Repair (\$2975)
	BASKETBALL COURT					0		1,000	1,000			
	0450 Total	62,686	60,411	62,697	0	59,534	3,164	67,747	66,747	4,050	6.46%	
	DEPARTMENT 0453 RURAL WW SUPPORT											
0001	PROGRAM FUNDING	0	0	177,000	0	108,057	68,943	150,000	150,000	-27,000	-	04 = 200, 25 new
	0453 Total	0	0	177,000	0	108,057	68,943	150,000	150,000	-27,000	-	250 @ value to be
	DEPARTMENT 0454 SEWER CAPITAL & DEBT											
4500	PROJECTS:	0	0	0	0	0		0	0			
4511	CAP IMRPRV RESERVE	25,000	25,000	25,000	0	25,000	0	25,000	25,000	0	0.00%	Water Infil Reserve \$66,921
4512	PUMP STN REHAB: SEA ST	0	0	130,000	0	31,580	98,420	200,000	200,000	70,000	53.85%	
4513	ALARM BKUP POWER	0	0	30,000	0	24,653	5,347	0	0	-30,000	-	Carry Balance
4521	RPLC DEEP STATION	197,40	115,753	0	81,650	136,551	-54,901	0	0	0		
4524	RETURN PUMPS	20,000	19,629	10,000	0	18,936	-8,936	15,000	15,000	5,000	50.00%	
4530	MAINT BUILDING	40,000	0	40,000	40,000	80,000	0	40,000	40,000	0	0.00%	CARRY BALANCE = \$80k
4540	SEAL HBR SAND FLTR	0	0	275,000	0	288,303	-13,303	0	0	-275,000	-	
	SUMMIT ROAD SEWER						0	0	0	0		Reserve Balance \$186,545
	S H POSTPONED WORK						0	298,051	298,051	298,051		
8000	FINANCE:	0	0	0	0	0	0	0	0	0		
8001	PRINCPL ON BONDS/NOTES	312,57	312,578	699,734	0	535,985	163,749	765,805	765,805	66,071	9.44%	
8002	INT ON BONDS/NOTES	93,450	84,506	166,949	6,650	89,459	84,140	133,019	133,019	-33,930	-	
	0454 Total	688,43	557,467	1,376,683	128,300	1,230,467	274,516	1,476,875	1,476,875	100,192	7.28%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease	% Change (05-04)	Comments
	DEPARTMENT 0455 SEWER TREATMENT											
1200	WAGES:	0	0	0	0	0		0	0			
1201	CHIEF OPERATOR	34,729	34,599	35,765	0	37,659	-1,894	36,275	36,275	510	1.43%	
1202	ASST OPERATORS	84,934	82,655	87,500	0	86,663	837	88,774	88,774	1,274	1.46%	
1203	LABORER	23,878	23,043	24,603	0	20,695	3,908	24,960	24,960	357	1.45%	
1500	OVERTIME	5,000	9,723	10,000	0	12,426	-2,426	10,000	10,000	0	0.00%	
1600	CONTRACTED SERVICES	6,000	5,753	6,000	0	5,017	983	6,000	6,000	0	0.00%	
2100	COMMUNICATIONS:	0	0	0	0	0	0	0	0	0		
2101	TELEPHONE	2,500	1,046	2,500	0	486	2,014	500	500	-2,000	-	
2102	CELL PHONES	1,000	544	600	0	210	390	600	600	0	0.00%	
2103	INTERNET	0	0	400	0	0	400	600	600	200	50.00%	
	POSTAGE						0	250	250	250		New item moved from Dept
2900	OTHER SERVICES:	0	0	0	0	0	0	0	0	0		
2904	TRAINING	10,000	5,499	6,000	0	6,907	-907	4,000	4,000	-2,000	-	
2910	OUTSIDE LAB TESTS	15,000	10,790	38,000	0	16,468	21,532	45,000	45,000	7,000	18.42%	
2920	SLUDGE DISPOSAL	38,000	54,583	40,000	0	46,752	-6,752	42,000	42,000	2,000	5.00%	
2921	SEPTIC PUMPING	15,000	12,106	12,000	0	1,964	10,036	7,500	7,500	-4,500	-	
2922	PUMP STATN MAINT	25,000	27,333	25,000	0	24,007	993	27,500	27,500	2,500	10.00%	UPGRADE GILPKT
2923	GENERATOR SERVICE	3,365	4,424	5,000	0	4,459	541	5,000	5,000	0	0.00%	
2924	DEP & SAFETY COMPLIANCE	1,500	1,169	1,500	0	1,094	406	5,200	5,200	3,700	246.67	Moved from 456, 457, 458,
3200	OPERATING SUPPLIES:	0	0	0	0		0	0	0	0		
3206	CLOTHING	5,000	4,788	6,000	0	5,694	306	5,000	5,000	-1,000	-	
3207	VEHICLE MAINT	1,000	3,236	2,000	0	1,941	59	2,000	2,000	0	0.00%	
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4302	MAINTENANCE SUPPLIES	12,000	7,825	12,500	0	11,298	1,202	16,500	16,500	4,000	32.00%	
4400	NEW EQUIPMENT:	0	0	0	0		0	0	0	0		
4404	LAB EQUIPMENT	15,000	15,436	14,750	0	15,242	-492	21,000	21,000	6,250	42.37%	COMBINE WITH 456
4407	SAFETY EQUIP	10,322	9,782	5,000	0	5,169	-169	4,000	4,000	-1,000	-	
4410	PICKUP RESRVE	0	0	5,000	0	5,000	0	5,000	5,000	0	0.00%	Pollution Cntrl Reserve
4500	PROJECTS:	0	0	0	0	0	0	0	0	0		
4519	PAINT/SEALANT	5,000	80	2,500	0	0	2,500	0	0	-2,500	-	
	0455 Total	314,22	314,414	342,618	0	309,151	33,467	357,660	357,660	15,042	4.39%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0456 NORTHEAST HARBOR											
2100	COMMUNICATIONS:	0	0	0	0	0						
2102	POSTAGE	250	150	250	0	250	0	0	0	-250	-	MOVED TO 455
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	40,000	39,172	40,000	0	46,246	-6,246	55,000	55,000	15,000	37.50%	
2402	WATER DISTRICT	402	419	500	0	446	54	446	446	-54	-	
2500	RPR & MAINTENANCE	15,000	18,561	15,000	0	16,805	-1,805	15,000	15,000	0	0.00%	
2502	SAFETY IMPROVE	15,575	15,539	900	0	555	345	0	0	-900	-	MOVED TO 455
2503	COMPLIANCE IMPROV	1,191	5,906	900	0	377	523	0	0	-900	-	MOVED TO 455
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	4,500	8,165	7,000	0	8,819	-1,819	12,500	12,500	5,500	78.57%	
3500	OTHER SUP & MAT:	0	0	0	0	0	0	0	0	0		
3501	CHEMICALS-CHLORINE	3,500	2,154	3,000	0	2,609	391	3,500	3,500	500	16.67%	
3502	LABORATORY	3,000	2,082	1,500	0	2,308	-808	0	0	-1,500	-	
3503	DECHLORINAT	4,000	1,659	3,500	0	3,087	413	4,000	4,000	500	14.29%	
3504	BICARB	3,000	3,027	3,000	0	7,691	-4,691	4,000	4,000	1,000	33.33%	
	0456 Total	90,418	96,833	75,550	0	89,194	-13,644	94,446	94,446	18,896	25.01%	
	DEPARTMENT 0457 SOMESVILLE PLANT											
2100	COMMUNICATIONS:	0	0	0	0	0						
2101	TELEPHONE	500	548	600	0	507	93	600	600	0	0.00%	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	11,300	12,244	11,300	0	15,932	-4,631.67	16,900	16,900	5,600	49.56%	
2500	RPRS & MAINTENANCE	16,000	11,358	16,000	0	7,499	8,501	11,000	11,000	-5,000	-	
2502	SAFETY IMPROVE	7,336	5,823	450	0	299	151	0	0	-450	-	MOVED TO 455
2503	COMPLIANCE IMPROVE	17,529	20,029	450	0	77	373	0	0	-450	-	MOVED TO 455
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	2,000	2,568	2,000	0	1,844	156	3,000	3,000	1,000	50.00%	
3500	OTHER SUP & MAT:	0	0	0	0	0	0	0	0	0		
3501	CHEMICALS-CHLORINE	3,000	2,506	3,000	0	1,249	1,751	3,000	3,000	0	0.00%	
3503	DECHLORINAT	3,000	1,908	3,000	0	1,333	1,667	3,000	3,000	0	0.00%	
3504	BICARB	1,800	3,440	3,500	0	2,444	1,057	3,500	3,500	0	0.00%	
	0457 Total	62,465	60,424	40,300	0	31,184	9,116	41,000	41,000	700	1.74%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease	% Change (05-04)	Comments
	DEPARTMENT 0458 SEAL HARBOR PLANT											
2100	COMMUNICATIONS:	0	0	0	0	0						
2101	TELEPHONE	500	462	600	0	474	126	600	600	0	0.00%	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	19,200	17,359	19,200	0	13,674	5,526	30,000	30,000	10,800	56.25%	
2402	WATER DISTRICT	385	400	450	0	424	26	424	424	-26	-5.78%	
2500	RPRS & MAINTENANCE	11,000	6,353	5,000	0	7,826	-2,826	4,000	4,000	-1,000	-	
2502	SAFETY IMPROVE	10,175	4,565	335	0	0	335	0	0	-335	-	MOVED TO 455
2503	COMPLIANCE IMPROVE	1,331	1,880	500	0	0	500	0	0	-500	-	MOVED TO 455
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	2,000	2,538	2,000	0	1,847	153	3,000	3,000	1,000	50.00%	
3500	OTHER SUP & MAT:	0	0	0	0	0	0	0	0	0		
3501	CHEMICALS-CHLORINE	2,500	2,649	2,700	0	2,392	308	2,700	2,700	0	0.00%	
3503	DECHLORINAT	2,500	2,109	2,500	0	1,902	598	2,500	2,500	0	0.00%	
3504	BICARB	2,600	2,584	2,600	0	2,658	-58	3,600	3,600	1,000	38.46%	
	0458 Total	52,191	40,897	35,885	0	31,196	4,689	46,824	46,824	10,939	30.48%	
	DEPARTMENT 0459 OTTER CREEK PLANT											
2100	COMMUNICATIONS:	0	0	0	0	0		0	0			
2101	TELEPHONE	500	550	600	0	561	39	600	600	0	0.00%	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	11,000	9,212	11,000	0	9,070	1,930	12,000	12,000	1,000	9.09%	
2500	RPRS & MAINTENANCE	6,000	11,384	8,000	0	8,251	-251	5,000	5,000	-3,000	-	
2502	SAFETY IMPROVE	11,331	1,545	250	0	0	250	0	0	-250	-	MOVED TO 455
2503	COMPLIANCE IMPROVE	0	0	320	0	0	320	0	0	-320	-	MOVED TO 455
3200	OPERATING SUPPLIES:	0	0	0	0	0	0	0	0	0		
3201	FUEL/OIL	2,500	2,813	2,500	0	4,217	-1,717	6,000	6,000	3,500	140.00	
3500	OTHER SUPS/MATERLS:	0	0	0	0	0	0	0	0	0		
3501	CHEMICALS-CHLORINE	2,000	826	2,000	0	621	1,379	1,000	1,000	-1,000	-	
3503	DECHLORINAT	2,500	1,257	2,500	0	741	1,759	1,250	1,250	-1,250	-	
3504	BICARB	2,200	2,525	2,200	0	6,215	-4,015	2,500	2,500	300	13.64%	
	ODOR / GREASE CONTROL	0	0	0	0	0	0	9,500	9,500	9,500		NEW LINE
	0459 Total	38,031	30,111	29,370	0	29,676	-306	37,850	37,850	8,480	28.87%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0461 NEH MARINA											
1100	SALARIES:	0	0	0	0	0		0	0			
1101	HARBOR MASTER	40,898	41,251	43,125	313	43,438	0	43,565	43,565	440	1.02%	
1200	WAGES:	0	0	0	0	0	0	0	0	0		
1201	ASST HBRMSTR	32,427	24,682	35,319	866	36,185	0	36,358	36,358	1,039	2.94%	
1400	WAGES TEMP EMPLOYEE:	0	0	0	0		0	0	0	0		
1401	SUMMER PERSONNEL	27,710	29,323	30,000	0	32,602	-2,602	32,000	32,000	2,000	6.67%	
1402	WATCHMEN	11,000	8,207	11,000	0	7,610	3,390	12,000	12,000	1,000	9.09%	
1500	OVERTIME	4,500	5,148	4,500	0	4,892	-392	5,500	5,500	1,000	22.22%	
1600	EXPENSES:	0	0	0	0	0	0	0	0	0		
1601	TRAINING	1,700	451	1,200	1,200	1,447	953	900	900	-300	-	
1603	UNIFORMS	3,000	2,240	3,000	0	2,661	339	3,000	3,000	0	0.00%	
1610	M.O.L.L.	0	0	3,469	0	3,500	-31	3,850	3,850	381	10.98%	
1900	MOORING INSPECTIONS	300	0	300	0	450	-150	300	300	0	0.00%	
2100	COMMUNICATIONS:	0	0	0	0	0	0	0	0	0		
2102	POSTAGE	1,000	700	1,200	0	1,244	-44	1,400	1,400	200	16.67%	
2300	PRINT & BINDING:	0	0	0	0	0	0	0	0	0		
2301	ADVERTISING	500	265	500	0	364	136	500	500	0	0.00%	
2400	UTILITIES:	0	0	0	0		0	0	0	0		
2401	ELECTRICITY	24,000	24,102	24,000	0	28,881	-4,881	32,000	32,000	8,000	33.33%	
2402	WATER	3,618	2,550	3,618	0	3,522	96	3,522	3,522	-96	-2.65%	
2403	TV/PHONE	3,000	2,198	3,000	0	1,732	1,268	3,000	3,000	0	0.00%	
2500	RPRS & MAINTENANCE	6,000	5,814	5,000	0	4,268	732	6,000	6,000	1,000	20.00%	Launch Ramp \$3000
2501	BOAT	2,600	1,237	2,600	0	3,106	-506	3,000	3,000	400	15.38%	
2502	VEHICLE MAINT	2,500	0	2,500	0	215	2,285	2,500	2,500	0	0.00%	
2503	FLOATS/BUOYS	10,083	1,518	5,000	8,500	13,500	0	0	0	-5,000	-	6 Harbor Floats Carry
2505	PILINGS	3,000	0	3,000	0	3,000	0	6,000	6,000	3,000	100.00	Repair Ice Breakers Carry
2506	ELECT SYSTEM	3,000	3,348	5,000	0	1,975	3,025	3,500	3,500	-1,500	-	
2507	RENTAL MOORINGS	300	103	300	0	210	90	400	400	100	33.33%	
3100	OFFICE SUPPLIES	2,200	1,577	2,200	0	6,448	-4,248	2,500	2,500	300	13.64%	
3200	OPERATING SUPPLIES:	0	0	0	0	0	0			0		
3201	FUEL/OIL	1,600	1,976	2,000	0	2,388	-388	4,500	4,500	2,500	125.00	
3202	TRVL TO HRBRS	400	292	400	0	410	-10	500	500	100	25.00%	
3204	CLEANING SUPPLIES	3,000	1,063	1,500	0	1,938	-438	2,200	2,200	700	46.67%	
3210	CONCESSIONS-SODA	2,500	1,684	2,500	0	1,472	1,028	2,500	2,500	0	0.00%	
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4304	RPLC CHANNEL BUOY	1,500	0	0	1,050	10	1,040	0	0	0		
4306	HARBORMASTER BLDG	1,500	448	1,500	0	182	1,318	1,500	1,500	0	0.00%	
4313	MOORINGS & FLOATS	9,000	925	0	8,000	8,000	0	3,500	3,500	3,500		
4314	MOOR/FLOAT RSRV	6,000	6,000	6,000	0	6,000	0	0	0	-6,000	-	Carry Balance
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4401	RADIOS	6,000	3,443	1,400	2,550	3,817	133	1,500	1,500	100	7.14%	
4404	CAP IMPROV RESRV	25,000	25,000	25,000	0	25,000	0	72,000	48,000	47,000	188.00	Balance \$144,944
	HARBOR SECURITY						0	25,000	25,000	25,000	100.00	Surveillance Cameras
	0461 Total	239,83	195,545	230,131	22,480	250,467	2,144	314,995	290,995	84,864	36.88%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0462 SEAL HARBOR											
1900	MOORING INSPECTIONS	300	0	300	0	300		300	300	0	0.00%	
2400	UTILITIES:	0	0	0	0	0	0	0	0	0		
2401	ELECTRICITY	400	146	400	0	315	85	400	400	0	0.00%	
2402	WATER	385	400	437	0	424	13	500	500	63	14.42%	
2500	RPR & MAINTENANCE	6,000	3,710	4,000	0	3,477	523	300	300	-3,700	-	
4300	IMPROVEMENTS:	0	0	0	0	0	0	0	0	0		
4301	CONNECT DOCK	1,200	650	1,000	0	1,127	-127	1,000	1,000	0	0.00%	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4402	BAIT HOUSE RESERVE	500	500	500	0	500	0	500	500	0	0.00%	Balance \$1,614
4404	OTTER CREEK LANDING	10,000	0	0	10,000	10,000	0	0	0	0		Carry Balance
4405	MARINA RESERVE	5,000	5,000	5,000	0	5,000	0	0	0	-5,000	-	SH Dock Reserve Balance
	0462 Total	23,785	10,406	11,637	10,000	21,143	494	3,000	3,000	-8,637	-	
	DEPARTMENT 0464 BARTLETT NARROWS											
1900	MOORING INSPECTIONS	300	0	300	0	0	300	300	300	0	0.00%	
2500	RPR & MAINTENANCE	500	113	500	0	1,444	-944	500	500	0	0.00%	
4400	NEW EQUIPMENT:	0	0	0	0	0	0	0	0	0		
4401	BART DOCK DECK RSRV	2,000	2,000	0	0	0	0	0	0	0		Balance \$17,500
4402	FLOATS & CHAINS	15,000	0	7,000	15,000	18,035	3,965	4,500	4,500	-2,500	-	
4403	MOOR RELGN RSRV	0	0	7,500	0	7,500	0	0	0	-7,500	-	
	0464 Total	17,800	2,113	15,300	15,000	26,979	3,321	5,300	5,300	-10,000	-	
	DEPARTMENT 0466 SOMES HARBOR											
1900	MOORING INSPECTIONS	300	0	300	0	300	0	300	300	0	0.00%	
4303	MOORING REALIGN	0	0	7,000	0	7,000	0	8,000	8,000	1,000	14.29%	Carry Balance
4304	RMV/RPLC CHANL BUOY	200	50	700	0	0	700	700	700	0	0.00%	
	0466 Total	500	50	8,000	0	7,300	700	9,000	9,000	1,000	12.50%	

ACCT		2003 Budget	2003 Expended	2004 Budget	Adjustment	Y T D Expended	Unexpended Balance	BOS Request	WC Request	BOS Increase (Decrease)	% Change (05-04)	Comments
	DEPARTMENT 0471 FINANCE											
0003	INTEREST ON TEMP NOTES	35,000	10,071	25,000	0	7,819	17,181	15,000	15,000	-10,000	-	
0004	LEGAL EXPENSE	1,500	958	1,500	0	995	505	1,500	1,500	0	0.00%	
	0471 Total	36,500	11,029	26,500	0	8,814	17,686	16,500	16,500	-10,000	-	
	DEPARTMENT 0474 PERSONNEL											
0002	ME STATE RETIRE	1,500	5,270	10,000	0	10,193	-193	17,180	16,821	7,180	71.80%	
0003	ACTUARY ADMNSTRATION	1,000	1,000	1,000	0	1,000	0	1,000	1,000	0	0.00%	
0004	ICMA RETIREMENT	37,400	34,549	48,103	0	17,805	30,298	36,130	36,130	-11,973	-	
0005	SEC 125 ADMIN EXP	1,920	560	750	0	300	450	750	750	0	0.00%	
0006	FICA	86,301	86,232	95,000	0	93,671	1,329	98,865	98,123	3,865	4.07%	
0007	MEDICARE	19,487	20,167	22,275	0	21,907	368	23,122	22,948	847	3.80%	
0008	MEDICAL INS	370.90	351,868	401,462	0	382,662	18,800	440,623	399,892	39,161	9.75%	Actual 2.21% plus one
0009	LIFE/ACCIDENT INS	350	476	750	0	711	39	630	630	-120	-	
1000	RECRUIT EXPENSES	4,000	5,171	4,000	0	3,975	25	4,000	4,000	0	0.00%	
2800	GENERAL INSURANCE:	0	0	0	0	0	0	0	0	0		
2802	WORKERS COMP	67,896	64,517	67,896	0	66,531	1,365	74,686	74,686	6,790	10.00%	
2803	UNEMPLOY COMP	6,000	3,079	6,000	0	6,853	-853	6,000	6,000	0	0.00%	
2804	SALARY ADJUSTMENTS:	0	0	0	0	0	0	0	0	0		
	WAGE ADJ- UNION	0	0	0	0	0	0	3,147	3,147	3,147		
2806	SAL ADJ - NON-UNION	21,972	0	16,000	-12,908.82	0	3,091	23,147	23,147	7,147	44.67%	
	0474 Total	618,72	572,889	673,236	-12,908.82	605,607	54,719.83	729,278	687,273	56,042	8.32%	
	DEPARTMENT 0489 OTHER EXPENSES											
0002	OVERLAY (ABATEMENTS)	0	7,014	36,909	0	3,066	33,842	0		-36,909	-	
	0489 Total	0	7,014	36,909	0	3,066	33,842	0		-36,909	-	
	DEPARTMENT 0490 ELEMENTARY											
0001	APPROPRIATION	2,470.4	2,470,490	2,470,802	0	2,470,802	0	2,499,198	2,499,198	28,396	1.15%	Actual as per School Board
	0490 Total	2,470,4	2,470,490	2,470,802	0	2,470,802	0	2,499,198	2,499,198	28,396		
	DEPARTMENT 0491 MDI HIGH SCHOOL											
0001	ASSESSMENT	1,778.7	1,778,760	1,850,298	0	1,850,298	0	1,958,022	1,958,023	107,725	5.82%	Pre Supt. Office
	0491 Total	1,778,7	1,778,760	1,850,298	0	1,850,298	0	1,958,022	1,958,023	107,725		
	DEPARTMENT 0492 COUNTY TAX											
0001	ASSESSMENT	548.54	548,546	631,171	0	631,171	0	647,582	647,582	16,410	2.60%	Assumes increase
	0492 Total	548,54	548,546	631,171	0	631,171	0	647,582	647,582	16,410		
	Grand Total	10,078,	9,548,966	11,258,862	305,635	10,939,667	624,829	11,940,794	11,795,989	681,132	6.05%	

FUNDS CARRIED FORWARD TO BE EXPENDED IN 2005

Department Assessor	Account	Account Name	Amount
	404 1501	CONTRACT HELP	\$ 35,187.00
Code Enforcement	406 2901	PLAN BD SERVICES	\$ 18,524.00
Town Clerk/Registrar	409 3201	RECORD PRESERVATION	\$ 700.00
Fire Department	422 2501	BUILDINGS MAINT.	\$ 7,000.00
	422 2903	HOSE TESTING	\$ 3,000.00
Communications	423 4401	COMPUTER SOFTWARE	\$ 4,107.00
Compliance & Mandates	442 6020	EXHAUST SYS-ST 1	\$ 26,995.00
Sewer Capital & Debt	454 4512	PUMP STATION REHAB	\$ 15,000.00
	454 4513	ALARM BACKUP POWER	\$ 12,000.00
	454 4530	MAINT BUILDING	\$ 80,000.00
NEH Marina	461 2503	FLOATS/BUOYS	\$ 11,116.00
	461 2505	PILINGS	\$ 3,000.00
	461 4313	MOORINGS & FLOATS	\$ 8,000.00
Seal Harbor Marina	462 4404	OTTER CREEK LANDING	\$ 10,000.00
Somes Harbor	466 4303	MOORING REALIGN	\$ 7,000.00
		Carry Forward Total	<u>\$241,629.00</u>

2005 ESTIMATED TAX RATE

		2005	INCREASE	2004
Municipal Budget	(a)	\$6,835,992.15	8.39%	\$6,306,590.71
Less projected revenues	(b)	\$1,847,653.00	5.10%	\$1,757,950.69
Net Municipal budget		\$4,988,339.15	9.67%	\$4,548,640.02
Elementary school (05')	(c)	\$2,499,198.00	1.15%	\$2,470,802.00
High school assessment (05')	(d)	\$1,958,022.00	5.82%	\$1,850,297.50
County tax (05')	(e)	\$647,581.90	2.60%	\$631,171.44
Amount to be raised through taxation		\$10,093,141.04	6.23%	\$9,500,910.96
Estimated 2005 Valuation	(f)	\$705,000,000.00		
Estimated 2005 tax rate		0.014316512	\$ 14.35	Rounded Mill Rate per \$1000 assessed value

2005 TAX RATE / OVERLAY

Est. 2005 Valuation @	\$14.35	\$10,116,750.00	2004 TAX RATE	\$13.70	per \$1,000
less 2005 amount to be raised		\$10,093,141.04	2005 TAX RATE	\$14.35	per \$1,000
Overlay		\$23,608.96	% INCREASE		4.74%

Each .10 on the tax rate raises \$70,500

(a) = Current version of budget

(b) = Current 2004 revenue receipts

(c) = Actual Elementary School budget

(d) = High School budget

(e) = Estimated Hancock County budget include 2004 State Valuation Increase

(f) = \$15,000,000.00 increase in assessed value

MOUNT DESERT SCHOOL DEPARTMENT								School Committee Approved
		03-04	04-05	04-05	05-06			12/15/2004
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	
010-100	Carryover	222,324.25	131,888	159,860	123,657		-6.24%	
010-200	Tuition	-	-	-	-	-	#DIV/0!	
010-300	Miscellaneous	1,394.15	-	-	-	-	#DIV/0!	
010-350	Interest Income	-	80,000	80,000	80,000	-	0.00%	
010-500	Town Appropriation	1,916,098.00	2,005,484	2,005,484	2,043,163	37,679	1.88%	Without Debt Service
010-600	Debt Service Apprpr.	554,392.00	465,318	465,318	456,058		-1.99%	
010-700	Transfer fr Computer Reserve	3,293.30	-	-	-	-	#DIV/0!	
020-100	State Subsidy	52,214.40	52,000	50,780	52,000	-	0.00%	
	Total Revenues	2,749,716.10	2,734,690	2,761,442	2,754,878	20,188	0.74%	
						28,419	1.15%	Total Approp. Incr. Incl. Debt Svc.
							\$5.43	Increase in Taxes/100,000 Valuation w/o Debt Svc.
							\$4.10	Increase in Taxes/100,000 Valuation incl Debt Svc.
MOUNT DESERT SCHOOL DEPARTMENT								
		03-04	04-05	04-05	05-06			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	Explanation
Regular								
110-100-110	Teacher's Salaries	686,949.86	707,614	659,000	669,810		-5.34%	contracted salaries
110-100-111	Summer School/Learning Lab	5,253.52	6,500	5,200	5,500		-15.38%	
110-100-112	Ed. Tech. Salaries	28,138.10	32,554	31,384	33,211	657	2.02%	contracted salaries
110-100-113	Technology Coordinator	37,566.65	37,440	37,440	38,713	1,273	3.40%	
110-100-115	Literacy Specialist	-	-	-	-	-	#DIV/0!	
110-100-120	Substitutes	25,048.81	18,000	26,000	20,000	2,000	11.11%	
110-100-200	Soc. Sec./Medicare/Retire.	11,037.29	12,500	12,000	12,500	-	0.00%	
110-100-210	BC/BS: Tchrs./Ed. Techs.	135,853.17	157,795	146,293	170,540	12,745	8.08%	15% rate increase projected
110-100-211	BC/BS: Technology Coord.	10,495.92	12,070	11,226	12,910	840	6.96%	
110-100-260	Tuition Reimb.: Taxable	592.50	-	1,000	-	-	#DIV/0!	
110-100-261	Tuition Reimb.: Non-Tax.	2,478.70	8,000	2,500	5,000		-37.50%	
110-100-320	Prof. Svcs.:Couns/Float Clsrm	2,525.00	6,500	3,500	3,500		-46.15%	Camp Beech Cliff now being paid via REAP funds
110-100-433	Contr. Svcs.: Equip. Repair	85.00	500	500	300		-40.00%	
110-100-434	Science Kits	1,143.01	1,500	1,300	1,300		-13.33%	
110-100-580	Staff Travel	242.55	1,500	1,000	600		-60.00%	
110-100-610	Teaching Supplies	24,594.01	28,525	28,525	28,470		-0.19%	
110-100-640	Textbooks, Trade Bks & Period	4,492.60	10,260	10,260	10,990	730	7.12%	
110-100-642	Periodicals	744.73	-	-	-	-	#DIV/0!	
110-100-645	Prof. Books & Periodicals	169.92	950	950	950	-	0.00%	
110-100-650	Computer Software	30.00	750	750	400		-46.67%	
110-100-730	Replace/Purch of Equip.	3,774.80	2,475	2,475	3,425	950	38.38%	Includes new Tuba
110-100-731	Technology Equipment	18,968.67	21,100	21,100	21,100	-	0.00%	
110-100-810	Dues, Fees, Conf.	2,154.49	4,400	4,400	3,300		-25.00%	
Total Regular		1,002,339.30	1,070,933	1,006,803	1,042,519		-2.65%	

MOUNT DESERT SCHOOL DEPARTMENT								
		03-04	04-05	04-05	05-06			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	Explanation
	Special Education							
200-100-110	Teacher Salaries	92,409.35	94,991	90,240	93,453		-1.62%	contracted salaries
200-100-111	Spec. Ed. : Summ. Schl.	934.86	2,000	2,000	2,000	-	0.00%	
200-100-112	Ed. Tech. Salaries	37,697.68	53,719	61,587	66,204	12,485	23.24%	1 Add'l. Ed. Tech.
200-100-113	Gifted and Talented Coord.	25,414.59	16,301	1,000	-		-100.00%	Proposed to be absorbed by existing teaching staff
200-100-200	Soc. Sec./Medicare/Retire.	1,785.56	2,400	2,000	2,100		-12.50%	
200-100-210	BC/BS: Tchrs./Ed. Techs.	30,127.92	46,871	37,171	45,000		-3.99%	
200-100-320	Prof. Svcs.: Therapy/Counsel.	43,598.41	32,000	32,000	36,000	4,000	12.50%	
200-100-433	Contr. Svcs.: Equip. Repair	-	-	-	-	-	#DIV/0!	
200-100-560	Tuition: Spec. Ed.	-	-	-	-	-	#DIV/0!	
200-100-561	Special Ed. Reserve	5,000.00	-	-	-	-	#DIV/0!	
200-100-610	Teaching Supplies	2,484.61	3,175	3,175	2,923		-7.94%	
200-100-611	G & T: Teaching Supplies	-	800	300	400		-50.00%	
200-100-612	Testing Materials	-	750	750	1,250	500	66.67%	
200-100-613	G & T: Testing Materials	-	1,200	600	1,200	-	0.00%	
200-100-640	Textbooks & Trade Books	1,235.53	1,400	1,400	1,750	350	25.00%	
200-100-641	G & T: Texts & Trade Books	-	500	250	300		-40.00%	
200-100-650	Software	-	450	450	450	-	0.00%	
200-100-651	G & T: Software	-	100	100	150	50	50.00%	
200-100-730	Replace/Purchase of Equip.	3,726.18	450	450	450	-	0.00%	
200-100-731	G & T: Equipment	-	500	250	150		-70.00%	
200-100-810	Dues, Fees, Conference	412.38	1,250	1,250	900		-28.00%	
200-100-811	G & T: Dues, Fees, Conference		1,000	-	300		-70.00%	
200-270-512	Transp. Purchased fr Private	-	500	-	500	-	0.00%	
<i>Total Special</i>		244,827.07	260,357	234,973	255,480		-1.87%	
	Co-Curricular							
410-100-130	Salaries: Extra-Curricular	31,894.50	35,850	32,000	34,000		-5.16%	Add Golf @ 2% Index
410-100-200	Soc. Sec./ Medicare	628.11	950	750	900		-5.26%	
410-100-330	Fine Arts Perform/Assemblies	2,139.49	3,000	3,000	4,000	1,000	33.33%	Incr. amount for Fine Arts Week
410-100-430	Contr. Svcs.: Officials, etc.	3,855.00	4,000	4,000	4,000	-	0.00%	
410-100-610	Supplies	1,642.14	2,000	2,000	2,000	-	0.00%	
410-100-730	Equipment & Uniforms	2,959.98	4,300	4,300	6,300	2,000	46.51%	New Soccer Goals
410-100-810	Dues / Fees / Conferences	297.83	200	200	200	-	0.00%	
	<i>Total Co-Curricular</i>	43,417.05	50,300	46,250	51,400	1,100	2.19%	
	Food Services							
910-310-920	Food Services Transfer	30,000.00	30,000	33,000	37,500	7,500	25.00%	incr. labor costs
	Total Food Services	30,000.00	30,000	33,000	37,500	7,500	25.00%	

MOUNT DESERT SCHOOL DEPARTMENT							
		03-04	04-05	04-05	05-06		
		Actual	Current	Anticipated	Proposed	\$	%
		Receipts	Budget	Receipts	Budget	Difference	Difference
	Guidance						
000-212-110	Salaries: Guidance Counsel.	25,989.14	26,656	26,790	27,795	1,139	4.27%
000-212-200	Medicare	349.94	387	389	387	-	0.00%
000-212-210	Blue Cross/Blue Shield	6,297.55	7,242	6,736	7,746	504	6.96%
000-212-610	Supplies	-	370	370	370	-	0.00%
000-212-730	Equipment	-	75	75	75	-	0.00%
000-212-810	Dues, Fees, Conference	-	200	200	200	-	0.00%
	<i>Total Guidance</i>	32,636.63	34,930	34,560	36,573	1,643	4.70%
	Health Services						
000-213-110	Salaries: Nurse	27,397.09	28,339	28,339	29,302	963	3.40%
000-213-200	Medicare	397.34	411	411	411	-	0.00%
000-213-210	Blue Cross / Blue Shield	-	-	-	-	-	#DIV/0!
000-213-330	Physician & Physicals	-	500	500	500	-	0.00%
000-213-433	Contr. Svcs.:Equip. Repair	-	125	125	125	-	0.00%
000-213-520	Malpractice Insurance	89.00	100	100	100	-	0.00%
000-213-580	Travel	-	50	50	50	-	0.00%
000-213-610	Supplies	482.94	410	410	410	-	0.00%
000-213-611	First Aid Kits	111.00	100	100	100	-	0.00%
000-213-642	Periodicals	19.95	50	50	50	-	0.00%
000-213-730	Replace/Purch. Equipment	-	250	250	250	-	0.00%
000-213-810	Dues / Fees / Conferences	150.00	200	200	200	-	0.00%
000-213-890	Flu Shots	135.00	200	200	250	50	25.00%
	<i>Total Health Services</i>	28,782.32	30,735	30,735	31,748	1,013	3.30%
	Improvement of Instruction						
000-221-110	Instructional Grants	1,688.10	6,894	4,000	6,561		-4.83%
000-221-111	Support Teams/LSDCC	2,006.11	2,500	1,000	1,500		-40.00%
000-221-320	Curriculum Work	-	-	-	-	-	#DIV/0!
000-221-321	U98 Workshops/Speakers	1,693.49	500	500	500	-	0.00%
000-221-322	Reading Recovery Cont. Hrs.	649.00	1,200	-	1,200	-	0.00%
000-221-324	Local Workshops/Speakers	673.02	2,250	2,250	1,500		-33.33%
000-221-325	NWEA	-	-	-	2,550	2,550	#DIV/0!
	<i>Total Improve. Of Instruction</i>	6,709.72	13,344	7,750	13,811	467	3.50%
	Library & Audio Visual						
000-222-110	Salaries: Librarian	24,000.00	24,000	24,000	24,000	-	0.00%
	<i>Total Library & AV</i>	24,000.00	24,000	24,000	24,000	-	0.00%
MOUNT DESERT SCHOOL DEPARTMENT							

		03-04	04-05	04-05	05-06			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	Explanation
	School Committee							
000-231-150	Salaries: School Committee	2,200.00	2,200	2,200	2,200	-	0.00%	
000-231-200	Soc. Sec. / Medicare	137.70	168	168	168	-	0.00%	
000-231-330	Prof. Svcs.: Legal & Audit	11,447.97	10,000	10,000	10,000	-	0.00%	
000-231-810	Dues / Fees / Conferences	1,710.00	1,300	1,300	1,300	-	0.00%	
	<i>Total School Committee</i>	15,495.67	13,668	13,668	13,668	-	0.00%	
	Office of Superintendent							
000-232-331	Assessment: Administration	92,667.00	96,932	96,932	100,825	3,893	4.02%	
000-232-332	Assessment: Spec. Svcs.	-	-	-	-	-	#DIV/0!	
	<i>Total Office of Supt.</i>	92,667.00	96,932	96,932	100,825	3,893	4.02%	
	Office of Principal							
000-241-110	Salaries: Principal	64,687.00	66,628	66,628	68,627	1,999	3.00%	
000-241-111	Salaries: Secretaries	39,061.20	41,235	45,120	47,682	6,447	15.63%	contracted salaries and changes in job categories
000-241-200	Soc. Sec./ Medicare	3,623.08	4,125	4,418	4,643	518	12.56%	
000-241-210	Blue Cross/ Blue Shield	29,514.01	34,058	29,695	34,149	91	0.27%	
000-241-433	Svc. Agreem./Equip. Repair	2,656.19	3,500	3,500	3,500	-	0.00%	
000-241-442	Copier Lease	2,302.21	2,303	2,303	2,303	-	0.00%	
000-241-540	Advertising	3,244.88	3,500	3,500	3,500	-	0.00%	
000-241-580	Staff Travel	219.29	750	750	750	-	0.00%	
000-241-610	Office Supplies / Postage	3,578.77	3,750	3,750	4,000	250	6.67%	
000-241-642	Periodicals	30.00	200	200	200	-	0.00%	
000-241-730	Replace/Purchase Equipment	1,411.87	2,000	2,500	2,000	-	0.00%	
000-241-810	Dues / Fees / Conferences	1,086.16	2,000	2,000	3,000	1,000	50.00%	National Conf. this year
000-241-890	Miscellaneous	1,536.15	1,500	1,500	1,500	-	0.00%	
	<i>Total Office of Principal</i>	152,950.81	165,549	165,864	175,854	10,305	6.22%	

MOUNT DESERT SCHOOL DEPARTMENT

		03-04	04-05	04-05	05-06			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	Explanation
	Operation & Maint. Of Plant							
000-260-110	Salaries: Custodians	101,008.92	107,551	106,186	112,081	4,530	4.21%	contracted salaries
000-260-200	Soc. Sec./ Medicare / Retire.	8,368.91	8,230	8,550	9,000	770	9.36%	
000-260-210	Blue Cross / Blue Shield	22,945.56	26,388	24,542	28,223	1,835	6.96%	
000-260-411	Utility Svcs.: Sewer / Water	7,762.50	7,500	8,500	9,184	1,684	22.45%	
000-260-420	Recycling	105.00	500	500	500	-	0.00%	
000-260-431	Contr. Svcs. : Building	1,547.85	10,000	10,000	10,000	-	0.00%	Svc. Agreements incl.
000-260-432	Contr. Svcs. : Grounds	2,153.22	4,000	4,000	6,000	2,000	50.00%	Irrigation Maint. / Lawn & field Maint.
000-260-433	Contr. Svcs.: Equip. Repair	866.52	4,000	4,000	4,000	-	0.00%	
000-260-520	Insurance: Building/Equip.	3,840.25	7,000	4,500	6,000		-14.29%	
000-260-530	Telephone/Pagers	7,025.13	6,500	6,500	6,500	-	0.00%	
000-260-610	Supplies	10,278.87	10,000	10,000	12,000	2,000	20.00%	
000-260-622	Electricity	32,175.83	30,000	30,000	30,000	-	0.00%	
000-260-624	Heating Oil	22,193.76	20,000	22,000	25,000	5,000	25.00%	
000-260-730	Replace/Purchase Equipment	703.42	1,000	1,000	3,000	2,000	200.00%	Bagger for Tractor
000-260-810	Dues / Fees / Conf. / Travel	204.85	400	400	400	-	0.00%	
000-260-890	Miscellaneous	101.89	500	500	500	-	0.00%	
	<i>Total Oper. & Maint.</i>	221,282.48	243,569	241,178	262,388	18,819	7.73%	
	Student Transportation							
000-270-110	Salaries: Bus Drivers	65,370.71	68,837	68,398	71,197	2,360	3.43%	contracted salaries
000-270-200	Soc.Sec./Medicare/Retire.	4,676.61	5,400	5,233	5,600	200	3.70%	
000-270-210	BC/BS: Bus Drivers	8,306.12	9,918	9,223	10,606	688	6.94%	
000-270-330	Physicals & Drug Testing	361.89	1,500	1,000	750		-50.00%	
000-270-433	Contr. Svcs.: Bus Repairs	1,905.77	4,000	4,000	4,000	-	0.00%	
000-270-520	Insurance: Bus	1,672.00	2,200	2,200	2,200	-	0.00%	
000-270-610	Supplies	4,834.10	5,000	5,000	5,000	-	0.00%	
000-270-626	Fuel	9,677.41	7,000	8,500	10,000	3,000	42.86%	
000-270-730	Replace/Purch. Of Equipment	72.45	500	500	500	-	0.00%	
000-270-732	Purchase of School Bus	20,000.00	20,000	20,000	20,000	-	0.00%	
000-270-810	Dues/ Fees/ Conference	-	100	100	100	-	0.00%	
000-270-890	Miscellaneous	-	100	100	100	-	0.00%	
	<i>Total Transportation</i>	116,877.06	124,555	124,254	130,053	5,498	4.41%	

MOUNT DESERT SCHOOL DEPARTMENT								
		03-04	04-05	04-05	05-06			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	Explanation
	Capital Outlay							
000-450-710	Land & Improvements	-	-	-	-	-	#DIV/0!	
000-450-720	Buildings (Transf to Reserve)	-	-	-	10,000	10,000	#DIV/0!	Add to Maint. Reserve for future projects
000-450-730	Equipment	-	-	-	-	-	#DIV/0!	
	<i>Total Capital Outlay</i>	-	-	-	10,000	10,000	#DIV/0!	
	Debt Service							
000-510-830	Interest	256,891.25	247,818	247,818	238,558		-3.74%	
000-510-910	Principal	297,500.00	297,500	297,500	297,500	-	0.00%	
	<i>Total Debt Service</i>	554,391.25	545,318	545,318	536,058		-1.70%	
	Insurance Services							
000-530-240	Unemployment	5,478.68	2,000	2,500	2,000	-	0.00%	
000-530-250	Worker's Comp. Insurance	18,000.07	16,500	18,000	19,000	2,500	15.15%	Incr. based on payroll & experience modifier
	<i>Total Insurance Svcs.</i>	23,478.75	18,500	20,500	21,000	2,500	13.51%	
	Contingency							
000-600-890	Contingency (Personnel)	-	8,400	8,400	8,400	-	0.00%	
000-600-891	Contingency (Operating)		3,600	3,600	3,600	-	0.00%	
	<i>Total Contingency</i>	-	12,000	12,000	12,000	-	0.00%	
Budget	BC/BS Change to 12%	-	-	-	-	-	#DIV/0!	
	Grand Totals:	2,589,855.11	2,734,690	2,637,785	2,754,878	20,188	0.74%	Total Budget Incr w Debt Service
							1.35%	Total Budget Incr w/o Debt Service

APPENDIX A

3.5 Permitted, Conditional, and Excluded Uses by District:

P	Permitted (but a Building Permit is required for new structures)
C	Conditional Use Permit Required (approved by the Planning Board)
X	Excluded
CEO	Requires permit from CEO

VRI	VILLAGE RESIDENTIAL ONE
VRII	VILLAGE RESIDENTIAL TWO
R1	RESIDENTIAL ONE
R2	RESIDENTIAL TWO
SR1	SHORELAND RESIDENTIAL ONE
SR2	SHORELAND RESIDENTIAL TWO
SR3	SHORELAND RESIDENTIAL THREE
SR5	SHORELAND RESIDENTIAL FIVE
RW2	RURAL OR WOODLAND TWO
RW3	RURAL OR WOODLAND THREE
VC	VILLAGE COMMERCIAL
SC	SHORELAND COMMERCIAL
RP	RESOURCE PROTECTION
C	CONSERVATION

see table of uses on following pages

APPENDIX A

Section 3.5 Permitted, Conditional, and Excluded uses by District

LAND USE:	DISTRICTS:							
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP
RESIDENTIAL								
Dwelling 1 & 2 family ^{(1), (2)}	P	P	P ⁽⁴⁾	P	C	C ⁽⁴⁾	C	X
Dwelling, Multiple ⁽¹⁾	C	C	C	C	C	X	C	X
Accessory structures including structural additions and guest houses ^{(1), (3)}	P	P	P	P	P	P	P	X
Cluster and Workforce Subdivisions	C	C	X	C	C	X	X	X
Mobile Home Park	C	X	X	X	X	X	X	X
⁽¹⁾ But a building permit is required for new structures ⁽²⁾ See definition: Single Family Dwelling/CUP-Health Care ⁽³⁾ A separate garage is an accessory structure. A separate garage with a dwelling unit shall be deemed a dwelling unit. ⁽⁴⁾ See Section 2.9								
RECREATIONAL (NON-COMMERCIAL)								
Animal Husbandry	C	C	C	P	X	X	C	X
Indoor Recreational facilities	C	C	C	C	C	X	C	X
Livestock (hoofed)	C	C	C	P	X	X	C	X
Outdoor, non-intensive recreation, not requiring structures, such as: hiking, skiing	P	P	P	P	P	P	P	P
Outdoor recreation facilities, such as for tennis, golf, boating, swimming	C	C	C	C	C	C	C	X
Yard & Garage Sales 3 days or less per year	P	P	P	P	P	P	P	X

APPENDIX A

Section 3.5 Permitted, Conditional, and Excluded uses by District

LAND USE:	DISTRICTS:							
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP
PUBLIC								
Church, school, library, museum, community bldg	C	C	X	C	C	X	X	X
Post office, fire station	C	C	X	C	C	C	X	X
Park, playground, recreation structures	C	C	X	C	C	X	X	X
Municipal activities	C	C	C	C	C	C	C	X
Cemeteries	X	X	X	C	X	X	X	X
COMMERCIAL								
Agriculture	X	X	X	P	X	X	X	X
Animal husbandry	X	X	X	P	X	X	X	X
Aquaculture	X	X	X	C	X	C	X	X
Auto repair, sales	X	X	X	C	C	X	X	X
Auto service, filling	X	X	X	X	C	X	X	X
Boat building	C	C	X	C	C	C	X	X
Boat storage, repair, and service	X	X	X	C	C	C	X	X
Boat marina	NA	NA	X	NA	NA	C	X	X
Campground	X	X	X	X	X	X	X	X
Commercial fishing	C	C	X	C	X	C	X	X
Commercial Materials:								
Bulk storage	X	X	X	C	X	X	X	X
Retail sales	X	X	X	C	C	C	X	X
Wholesale sales	X	X	X	C	X	X	X	X
Excavations (gravel pits)	X	X	X	X	X	X	X	X
Fish processing	X	X	X	X	X	C	X	X
Home Occupation	C	C	C	C	C	C	C	X

APPENDIX A

Section 3.5 Permitted, Conditional, and Excluded uses by District

LAND USE: COMMERCIAL cont'd	DISTRICTS:							
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP
Horticulture: nurseries, greenhouses/sale of products	C	C	X	C	P	X	X	X
Hotel/Motel	X	X	X	X	C	X	X	X
Office Building	C	C	X	C	P	X	X	X
Office Building: bank	X	X	X	X	P	X	X	X
Public utilities	C	C	C	C	C	C	C	X
Recreational: indoor recreational facilities	X	X	X	C	C	X	X	X
Recreational: outdoor recreation facilities, as for tennis, golf, boating, swimming	C	C	C	C	C	C	C	X
Restaurant	X	X	X	C	C	X	X	X
Retail Stores: clothing, hardware, paints, grocery, books, art, gifts, antiques, etc	X	X	X	C	P	X	X	X
Services 1: personal (wholly enclosed), hairdressing, barber, tailor, dressmaker, sewing, tanning parlor, etc	C	C	C	C	P	X	C	X
Services 2: (wholly enclosed) electrician, carpentry, interior decoration, upholstery, etc	C	C	X	C	P	X	X	X
Services 3: (not wholly enclosed) construction, masonry, plumbing, painting, carpentry	X	X	X	C	C	X	X	X
Seasonal produce sales (including firewood)	CEO	CEO	CEO	CEO	CEO	CEO	CEO	X

APPENDIX A

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Section 3.5 Permitted, Conditional, and Excluded uses by District

LAND USE: COMMERCIAL cont'd	DISTRICTS:							
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP
Storage of construction equipment & heavy vehicles	X	X	X	C	X	X	X	X
Timber harvesting	CEO or C	CEO or C	CEO or C	CEO or C	CEO or C	CEO or C	CEO or C	X
Yard & garage sales more than 3 days per year	C	C	C	C	C	C	C	X
MISCELLANEOUS								
Parking lot	C	C	X	C	C	C	C	X
Roadway & driveway construction	CEO	CEO	CEO	CEO	CEO	CEO	CEO	X

APPENDIX A

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	VR1	VR2	R1	R2
DIMENSIONS see Notes (b) (i) (j)				
MINIMUM LOT SIZE: A. with public sewer B. without public sewer. C. Cluster Subdivision w/sewer* D. Cluster Subdivision w/o sewer* E. Workforce Subdivision* * see Note (k)	10,000 sq ft 1 acre 5,000 sq ft 20,000 sq ft State Minimum	20,000 sq ft 1 acre 10,000 sq ft 20,000 sq ft State Minimum	1 acre 1 acre 20,000 sq ft 20,000 sq ft State Minimum	2 acres 2 acres 1 acre 1 acre State Minimum
MINIMUM WIDTH OF LOTS: on shore on road -Cluster Subdivision* -Workforce Subdivision* * see Note (l)	N/A* 75 ft 50 ft -0- ft * see Note (e)	N/A 100 ft 50 ft -0- ft	N/A 100 ft 50 ft -0- ft	N/A 100 ft 50 ft -0- ft
SETBACKS FROM: normal high water line of a water body or upland edge of a wetland public road*, right of way property lines** * see Note (c)* ** see Note (d)	75 ft 20 ft 10 ft	75 ft 30 ft 15 ft	75 ft 30 ft 15 ft	75 ft 30 ft 25 ft
MAXIMUM LOT COVERAGE	40%	40%	40%	40%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	20 ft	20 ft	20 ft	20 ft

continued...

APPENDIX A

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	SR1 see Note (f)	SR2 see Note (f)	SR3 see Note (f)	SR5 see Note (f)
DIMENSIONS see Notes (b) (i) (j)				
MINIMUM LOT SIZE: with public sewer	1 acre	2 acres	3 acres	5 acres
without public sewer	N/A	2 acres	3 acres	5 acres
MINIMUM WIDTH OF LOTS: on shore	250 ft	250 ft	250 ft	250 ft
on road	150 ft	150 ft	150 ft	150 ft
SETBACKS FROM: normal high water line of a water body or upland edge of a wetland	75 ft	75 ft	75 ft	75 ft
public road*, right of way	50 ft	50 ft	50 ft	50 ft
property lines (d)** * see Note (c) ** see Note (d)	25 ft	25 ft	25 ft	25 ft
MAXIMUM LOT COVERAGE	15%	15%	15%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft	30 ft	30 ft	30 ft

continued...

APPENDIX A

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	RW2	RW3	VC see Note (g)	SC	C
DIMENSIONS (b) (i) (j)					
MINIMUM LOT SIZE: A. with public sewer B. without public sewer C. Cluster Subdivision w/sewer* D. Cluster Subdivision w/o sewer* E. Workforce Subdivision* * See Note (k)	2 acres 2 acres 1 acre 1 acre State Minimum	3 acres 3 acres 1.5 acres 1.5 acres State Minimum	5,000 sq ft 1 acre see note (g) see note (g) see note (g)	1 acre 1 acre N/A N/A N/A	3 acres 3 acres N/A N/A N/A
MINIMUM WIDTH OF LOTS: on shore on road: -Cluster Subdivision* -Workforce Housing* * see Note (l)	250 ft 175 ft 50 ft -0- ft	250 ft 175 ft 50 ft -0- ft	N/A 20 ft 50 ft -0- ft	100 ft 50 ft N/A N/A	250 ft 150 ft N/A N/A
SETBACKS FROM: normal high water line of a water body or upland edge of a wetland public road*, right of way property lines** * see Note (c) ** see Note (d)	75 ft 60 ft 25 ft	75 ft 60 ft 25 ft	75 ft 10 ft or -0- ft from edge of public sidewalk 5 ft	75 ft 25 ft 5 ft	75 ft 50 ft 25 ft
MAXIMUM LOT COVERAGE	15 %	15%	75%	75%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft	30 ft	N/A	10 ft	30 ft

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

- (a) Uses in Conservation District are regulated by Section 2.4. No structures are permitted in Resource Protection District.
- (b) All distances shall be measured horizontally in a straight line.
- (c) Measured from edge of right-of-way where legally established or, where not, from edge of paved road surface.
- (d) In all districts restrictions on setback of structures from property lines may be varied or nullified by written agreement with the abutting property owner. Said agreement or a copy of said agreement showing signatures shall be filed at the Municipal Office.
- (e) SC setback from shore 75 feet except for water related structures.
- (f) A newly created lot, any portion of which is within the State Mandated Shoreland Zone, and which increases the number of lots wholly or partially within the State Mandated Shoreland Zone, must have at least the minimum shore frontage required by this section.
- (g) Primary residential use in a Commercial District must meet the dimensional requirements of the adjacent residential district. This requirement does not apply to projects that include covenants held by a qualified workforce housing entity.
- (h) Height: Structures shall not exceed forty (40) feet. In exceptional cases, which meet the standards of this ordinance and will not adversely affect the skyline of the Town, a Conditional Use Permit may be issued, notwithstanding the above height limitations. Placement of fill with the intention of circumventing this height requirement is prohibited.
- (i) All lot lines abutting a road in a subdivision approved after March 4, 1997 shall run to the middle of the road's right-of-way.
- (j) Lots abutting a cul-de-sac may have a width of lot on a road or right-of-way that is not less than 50% of the minimum width of lot required for the District in which it is located, provided that the width of lot at the required setback from a road or right of way equals the normal required width of lot for the District in which it is located.
- (k) Minimum Lot Size for Cluster Subdivision and Workforce Housing development shall only apply to lots in a subdivision that is approved by the Planning Board under the cluster development provisions.
- (l) Minimum Width Requirements for Cluster Subdivision and Workforce Housing development shall only apply to lots in a subdivision that is approved by the Planning Board under the cluster development provisions.

APPENDIX A

desirability of the proposed change, which opinion shall represent the vote of not less than three (3) members of the Planning Board. If the Planning Board has not submitted its report within thirty (30) days following the public hearing, its concurrence with the proposed change shall be assumed.

10.5 The foregoing is in addition to other methods of amendment provided in state law.

SECTION 11. SEPARABILITY

The legal invalidity of any section or provision of this ordinance shall not effect the validity of this ordinance as a whole or any part thereof.

SECTION 12. EFFECTIVE DATE

This ordinance shall take effect upon its adoption by a majority of the eligible voters present at a regular or special Town meeting and when a copy has been filed with the Department of Environmental Protection.

SECTION 13. REPEAL OF PRIOR ORDINANCES

All zoning ordinances heretofore enacted by the Town are hereby repealed. Uses permitted by such prior zoning ordinances but not permitted by this ordinance shall be considered as non-conforming uses subject to the provisions of Section 4. Uses in violation of prior zoning ordinances, which also constitute violations of this ordinance shall not be construed as non-conforming uses.

SECTION 14. NOTIFICATION

14.1 Amendments to ordinances affecting the shoreland area of 250 feet from the high water line of tidal or fresh water bodies shall be reported to the Department of Environmental Protection by the Town within thirty (30) days.

14.2 Any variance granted within the shoreland area as defined above shall be reported to the Department of Environmental Protection by the Town within thirty (30) days.

SECTION 15. DEFINITIONS

General: In reading and interpreting this ordinance the following definitional rules apply:

1. words used or defined in one tense or form shall include other tenses and derivative forms;
2. words in the singular number shall include the plural number, and words in the plural number shall include the singular;
3. the masculine gender shall include the feminine, and the feminine gender shall include the masculine;
4. the words "shall" and "must" are mandatory;
5. the words "may" and "should" are permissive;
6. the word "person" includes individuals, firms, corporations, associations, and other similar entities;
7. the word "Town" means the Town of Mount Desert;
8. the term "municipal officers" covers elected, appointed and employed personnel acting as provided by the law within the Town of Mount Desert;

APPENDIX A

9. any term, phrases, words and their derivation not defined below shall be given that definition which is promulgated in WEBSTER'S NEW COLLEGIATE DICTIONARY, on file in the Town Office.

Words and Terms Defined -

ACCESSORY STRUCTURE: A building or other structure located on the same lot as the principal usage of the premises, which by its intended purpose and/or configuration is, or customarily would be considered to be, incidental or subordinate to the principal structure or usage and not designed or used for human habitation.

AGGRIEVED PERSON: A person whose interests are damaged or adversely affected by a decision, an action, or the failure to act of the Planning Board, Code Enforcement Officer, or Building Inspector.

AGRICULTURE: Includes the wide range of crops, grass, and grain production; orchards; and the utilization of land for pasturage purposes.

AIR LANDING SITE: An airport, seaplane-port, helicopter landing place and accessory uses.

ALTERATION: As applied to a building or structure, is a substantial change or rearrangement in the structural parts or in the exit facilities, or a substantial enlargement, whether by extending on a side or by increasing in height, or the moving from one location or position to another.

ANIMAL HUSBANDRY: The care and keeping of livestock, poultry, and domestic animals.

AQUACULTURE: All activities relating to the experimentation, development, or cultivation of fish, shellfish, and other marine organisms.

AUTO SERVICE STATION: A place where gasoline or any other automobile engine fuel, kerosene, motor oil, lubricants or grease (for operation of motor vehicles) are retailed directly to the public on the premises, including the sale of minor accessories and the servicing and minor repair of automobiles, but NOT including storage of unlicensed vehicles or body, frame, or fender straightening and repair.

AUTO REPAIR GARAGE: A place where, with or without the attendant sale of engine fuels, the following services may be carried out: general repair, engine rebuilding, rebuilding or reconditioning of motor vehicles; collision service, such as body, frame, or fender straightening and repair; overall painting and undercoating of automobiles.

BARN: A building or shelter used for the habitation of livestock.

BOAT STORAGE, REPAIR & SERVICE: A commercial facility which provides one or more of the following marine services: boat storage, repairs, handling and outfitting; sale of marine supplies and equipment; but not including such marine facilities as dock rental, food services, or other shore facilities.

BUILDING: A roofed structure.

CAMPER (TRAILER or RECREATIONAL VEHICLE): A portable dwelling, such as a specially equipped trailer or automobile vehicle, for use during travel and camping, and includes any and all types of pickup camper, travel trailer, tent trailer, or motorhome.

CAMPGROUND: A facility for the temporary parking of campers or tents for temporary human occupation. Temporary shall mean use of a tent, camper or other device providing shelter for human habitation on the campground for no more than seventy-five (75) consecutive days in any one calendar year.

CHARITABLE FUNCTION: An activity of which all the proceeds raised would be for the benefit of philanthropic

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aid, such as Volunteer Fire Departments, Libraries, Schools, Churches, or other benevolent purposes.

COMMERCIAL FISHING: All activities relating to the commercial harvesting of fish, shellfish, and other marine organisms.

CONDITIONAL USE: A use which by its nature in a particular zoning district requires case by case determination to assure compliance with the provisions of this ordinance and avoidance of harm to public or private interests.

CONSTRUCTED: Includes built, erected, altered, reconstructed, moved upon, or any physical operations on the premises, which are required for construction. Excavation, fill, drainage, and the like, shall be considered a part of construction.

COOKING FACILITIES: comprise:
(1) a stove, microwave, or other cooking device; and
(2) [a] a sink and/or [b] a refrigerator

DISTRICT: A specified portion of the Town delineated on the official zoning map of the Town, within which certain regulations and requirements or various combinations thereof apply under the provisions of this ordinance.

DRIVEWAY: A route or track consisting of a bed of exposed mineral soil, gravel, asphalt, or other surfacing material constructed for or created by the repeated passage of motorized vehicles.

DWELLING UNIT: A room or a group of rooms designed for habitation by one family that includes facilities for cooking, eating, and sleeping.

DWELLING ONE-FAMILY: A structure or a portion of a structure designed for human habitation that includes facilities for cooking, eating, and sleeping for one family, except a Conditional Use Permit may be issued by the Planning Board for an additional cooking facility within the structure for domestic or health care providers of the occupant. The unit may or may not have an internal connection to another unit or units.

DWELLING TWO FAMILY: A single structure containing two attached dwelling units, each of which has independent access. The two dwelling units shall share a common floor, roof or wall. A covered porch or enclosed breezeway measuring no longer than 12 feet in length between the two dwellings shall meet the requirement of a shared floor, roof or wall.

DWELLING MULTI-FAMILY: A structure or a portion of a structure designed for human habitation that includes facilities for cooking, eating, and sleeping for three or more families. The units may or may not have an internal connection to another unit or units.

EXPANSION OF A USE: The additional use of more floor, land or water area devoted to a particular use; additional weeks or months of the use's operating season; or additional business hours of operation.

FAMILY: Two or more persons related by blood, marriage, adoption, or guardianship, or not more than five (5) persons not so related occupying a dwelling unit and living as a single housekeeping unit: such group to be distinguished from a group occupying a boarding house, lodging house, club fraternity, or hotel.

FENCE, SOLID: Any fence in which the individual solid portions visually exceed the open portions. The individual solid portions shall not exceed twelve (12) inches in width.

FISH PROCESSING: - such as, but not restricted to, canning, freezing, and packaging of fish.

FLEA MARKET: See GARAGE SALE.

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FLOOD PLAIN: The lands adjacent to a waterbody which have been or may be covered by a regional flood.

FUNCTIONAL LAND DIVISION: A functional land division is the division of a lot of land into the distinct, separate, historical residential uses of the property into separate non-conforming lots.

GARAGE SALE (FLEA MARKET, YARD SALE): open air or partly enclosed market for second hand articles and antiques.

GUEST HOUSE: A structure to house only family members or guests which shall not be rented or become a dwelling unit as defined in this ordinance.

HEIGHT OF A STRUCTURE: The vertical distance between the mean finished grade at the downhill side of the structure and the highest point of the roof, excluding chimneys and antennas.

HIGH WATER: See **NORMAL HIGH WATER LINE**

HOME OCCUPATION AND HOME OFFICE: An income producing activity which is conducted in a residential structure or on residential property by a member of the family who resides on the property.

HORTICULTURE: Includes the use of greenhouses and nurseries for commercial purposes and the sale of such products.

LIVESTOCK (HOOFED): Animals such as cattle, goats, horses, pigs, etc., including llamas.

LOT (TRACT): A parcel of land described on a deed, plot, or similar legal document, and is all contiguous land within the same ownership, provided that lands located on opposite sides of a public or private road shall be considered each a separate parcel or tract of land unless such road was established by the owner of land on both sides of the road. Lots in the Shoreland Zone shall not include lands below the Normal High Water Line in calculation of their lot size. All lot lines abutting a road in a subdivision approved after March 4, 1997 shall run to the middle of the road's right of way. Lots abutting a cul de sac may have a width of lot on a road or right of way that is not less than 50% of the minimum width of lot required for the District in which it is located, provided that the width of lot at the required setback from a road or right of way equals the normal required width of lot for the District in which it is located.

LOT COVERAGE: The area of the lot covered by impervious surfaces, excluding driveways and parking areas.

MANUFACTURED HOMES OR HOUSING: Those units constructed after June 15, 1976, commonly called "newer mobile homes," which the manufacturer certifies are constructed in compliance with the United States Department of Housing and Urban Development standards, meaning structures, transportable in one or more sections, which, in the traveling mode, are fourteen (14) body feet or more in width and are seven hundred fifty (750) or more square feet, and which are built on a permanent chassis and designed to be used as dwellings, with or without permanent foundations, when connected to the required utilities, including the plumbing, heating, air-conditioning and electrical systems contained therein; except that the term shall include any structure which meets all the requirements of this paragraph, except the size requirements and with respect to which the manufacturer voluntarily files a certification required by the Secretary of the United States Department of Housing and Urban Development and complies with the standards established under the National Manufactured Housing Construction and Safety Standards Act of 1974, United States Code, Title 42, Section 5401, et seq.

Marine Structure Definition: Piers, docks, floats, wharves, bridges over ten (10) feet in length, and other marine structures extending over or beyond the normal high water line of a water body.

MARINA: A business establishment having frontage on navigable water and providing for hire docking facilities or moorings at its location, unless such uses are incidental to another primary use of the property. In addition it may also provide other services such as: boat storage and repair; boat sales; boat hauling and launching; sale of

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marine supplies and marine fuel.

MOBILE HOME TEMPORARY OR OLDER TYPE: Any dwelling capable of being lived in by humans on a permanent basis and which was originally designed with the capability of being moved from time to time over public streets and highways. This includes temporary or older type mobile homes which do NOT meet the specifications of MANUFACTURED HOMES as defined above and in Section 3.1.14.

MOBILE HOME PARK: A tract of land on which two or more mobile homes are or are to be occupied for dwelling or sleeping purposes.

MOTEL (HOTEL): A building or group of buildings which contains rooms intended or designed to be used or which are used, rented, or hired out to be occupied, or which are occupied for sleeping purposes by the guests, and where only a general kitchen and dining room are provided within the building or accessory building. A unit within a motel which has any food preparation, storage, eating or kitchen facilities shall be construed as a dwelling unit and shall be governed as such.

M.R.S.A.: (Maine Revised Statutes Annotated) Maine State Law.

NON-CONFORMING LOT OF RECORD: For purposes of this ordinance is a parcel of land, existing at the effective date of legal adoption or amendment of this ordinance, which, according to instruments recorded at the Hancock County Registry of Deeds, did not conform with the dimensional requirements of section 2.5.

NON-CONFORMING STRUCTURE OR USE: A structure or use of land, or portion thereof, existing at the effective date of legal adoption or amendment of this ordinance, which does not conform to all applicable provisions of this ordinance.

NORMAL HIGH WATER LINE: That line which is apparent from visible markings, changes in the character of soils due to prolonged action of the water or changes in vegetation, and which distinguishes between predominantly aquatic and predominantly terrestrial land. In the case of wetlands adjacent to rivers and great ponds, the normal high water line is the upland edge of the wetland as defined by State of Maine Guidelines for Municipal Shoreland Zoning Ordinances Effective Date March 24, 1990, and not the edge of the open water.

PARKING LOT: A lot on which three or more motor vehicles are parked and which use is not associated with or accessory to another use established on such lot.

PERMITTED USE: A use specifically permitted within a district without action by the Planning Board.

PLANNED UNIT DEVELOPMENT: Planned Unit Developments, PUDs, are undertaken in a manner that treats the developed area as an entirety to promote efficient use of land including the creation of common open space, a reduction in the network of road and utility systems, and the retention of natural characteristics of the land. PUDs may not be used, however, to increase the overall net density of development permitted in any zoning district.

PREMISES: See PROPERTY

PRINCIPAL STRUCTURE OR USE: A structure in which a primary use of the lot is conducted.

PROPERTY (PREMISES): A lot together with any structures and other physical facilities which are located on it.

PUBLIC SEWER: A sanitary system main leading to a treatment plant maintained by the Town, of adequate size and condition to receive a proposed discharge without modification of existing mains.

PUBLIC UTILITY: Any person, firm, corporation, municipal department, board, or commission, authorized to

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furnish gas, steam, electricity, waste disposal, communication facilities, or transportation of water to the public.

QUALIFIED WORKFORCE HOUSING ENTITY: Non-profit organizations, public agencies, or private corporations, whose fundamental purpose promotes year round housing opportunities for the professional, business, or service sectors.

RECREATION FACILITIES - INDOOR: Include swimming pools, tennis courts, gymnasiums, and other recreational facilities which are enclosed by a building or other structure, capable of accommodating more than ten (10) persons.

RECREATION FACILITIES - OUTDOOR: Include swimming pools, tennis courts, playing fields, basketball courts, golf courses, and other recreational facilities which are not in any way permanently enclosed by a building or structure and capable of accommodating more than ten (10) persons. Such facilities may include building or other structures as accessory for such facility.

RECREATIONAL VEHICLES: See CAMPER

RESTAURANT: A business principally engaged in serving prepared foods and drinks to the public, including businesses serving groups, either on or off the premises.

ROAD: A legally established public or private right-of-way for vehicular traffic.

SEASONAL PRODUCE SALES: The sale of locally grown or prepared fruits, vegetables, beverages, or other food stuffs, including fish, in the season when grown, caught, or prepared.

SETBACK: The distance measured in a straight line from any property line, normal high water line, road, property right-of-way line abutting a lot or property to the nearest part of a structure. Setback shall apply to all sides of a lot abutting on any shore, road, property, or right-of-way unless stated otherwise within this ordinance. For the purpose of setback requirements, fences and signs shall not be considered structures. Where the setback is from a private right-of-way, the setback shall be equal to the property line setback requirements of the district in which the property is located.

SHORE or SHORELINE: Applies to the borders of land with either tidal salt water or ponds one (1) or more acres in area, and shall not apply to the borders or edges of streams or brooks when adjoining tidal waters.

SHORELAND ZONE: Areas indicated by the Shoreland Overlay Map of the Town of Mount Desert dated March 8, 1994, or as amended. These are:

1. Areas within two hundred fifty (250) feet of the normal high-water line of any great pond, river or saltwater body, or
2. Areas within two hundred fifty (250) feet of the upland edge of a coastal or freshwater wetland, or
3. Areas within seventy-five (75) feet of the high-water line of a stream.

STREAM: A free flowing body of water from the outlet of a great pond or the confluence of two perennial streams as depicted on the most recent edition of the USGS seven and one-half minutes or fifteen minutes series topographic maps.

STRUCTURE: Anything constructed or erected, as a permanent fixture on, above, or below the surface of the land, or water, including a porch, deck, or patio. Anything constructed or erected that would be considered a structure but for the fact that it is temporary and not permanent which is within the state mandated shoreland zone and which is not water dependent will also be considered a structure. The term structure shall not include flagpoles, church steeples, poles customarily used for the transmission of voice and/or electricity, radio towers, television antennas, radio antennas, driveways, roads, and subsurface wastewater disposal systems. Sign posts, as referenced in the "Ordinance Regulating the Building and Street Numbering in the Town of Mount Desert", shall

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not be included as structures.

SUBSTANTIAL EXPANSION: A twenty-five (25) percent increase in area or volume.

TIMBER HARVESTING: An activity regulated by the State of Maine.

TRAILER: See CAMPER

TURNOUT AREA: The area directly adjacent to the barn where animals are turned out.

UPLAND EDGE: Boundary between upland and wetland.

USE: The purpose for which land or a structure is arranged, designed, or intended, or for which land or a structure is or may be occupied.

WATER-RELATED USES AND STRUCTURES: Those uses and structures which require direct access to or location on submerged lands. These uses and structures include, but are not limited to: Commercial and recreational boating facilities, boat yards, marinas, piers, floats, boat-houses, etc. They are: **TEMPORARY:** When such structures remain in the water for less than seven months in any period of twelve consecutive months, or **PERMANENT:** When such structures remain in the water for seven months or more in any period of twelve consecutive months.

WETLAND TERMS:

1. **COASTAL:** Any swamp, marsh, bog, beach, flat, or other land above extreme low water, which is subject to tidal action.
2. **FRESHWATER:** Areas greater than ten (10) acres enclosed by the normal high water line of the inland waters, and areas otherwise identified on the basis of soils, vegetation, or other criteria as inland wetlands including, but not limited to, swamps, marshes, or bogs.
3. **WATER BODY:** Any great pond, river, stream, wetland or tidal area as defined by Title 38 M.R.S.A. Section 436-A.

WIDTH OF LOT: The horizontal distance measured in a straight line between the intersections of the side lot lines on the

1. SHORE with the shoreline at normal high water line, or on the
2. ROAD with the front lot line.

QUALIFIED WORKFORCE HOUSING ENTITY: Non-profit organizations, public agencies, or private corporations, whose fundamental purpose promotes year round housing opportunities for the professional, business, or service sectors.

WORKFORCE HOUSING: Housing that is economically viable for the year-round working community.

YARD SALES: See GARAGE SALE.

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**SUBDIVISION ORDINANCE
OF THE
TOWN OF MOUNT DESERT
EFFECTIVE MARCH 4, 1990
ADOPTED MARCH 4, 1991
AMENDED MAY 20, 1991
AMENDED OCTOBER 7, 1991
AMENDED MARCH 2, 1992
AMENDED MARCH 7-8, 1994
AMENDED MARCH 3, 1998
AMENDED MARCH 4, 2003
AMENDED MARCH 2, 2004**

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PREAMBLE TO THE SUBDIVISION ORDINANCE OF THE TOWN OF MOUNT DESERT

A subdivision is the division of a tract or parcel of land into 3 or more lots within any 5-year period, which period begins after September 22, 1971, whether accomplished by sale, lease, development, buildings or otherwise provided that a division accomplished by devise, condemnation, order of court, gift to a person related to the donor by blood, marriage or adoption, or a gift to a municipality, unless the intent of the gift is to avoid the objectives of this section, or by transfer of any interest in land to the owner of land abutting thereon, shall not be considered to create a lot or lots for the purposes of this section.

In determining whether a tract or parcel of land is divided into 3 or more lots, the first dividing of such tract or parcel, unless otherwise exempted herein, shall be considered to create the first 2 lots and the next dividing of either of the first 2 lots, by whomever accomplished, unless otherwise exempted herein, shall be considered to create a third lot, unless both those dividings are accomplished by a subdivider who shall have retained one of the lots for his own use as a single family residence, or for open space land as defined in Title 36 Section 1102, for a period of at least 5 years prior to that 2nd dividing. Lots of 40 or more acres shall be counted as lots in all districts.

For the purposes of this section, a tract or parcel of land is defined as all contiguous land in the same ownership, provided that lands located on opposite sides of a public or private road shall be considered each a separate tract or parcel of land unless such road was established by the owner of land on both sides thereof.*

Any person intending to subdivide or to develop a subdivision should be aware that Maine State law provides heavy penalties (up to \$1,000 per day) for violations. Attention is directed to Section 11, Penalties, in the Subdivision Ordinance.

* Maine State Subdivision Law, Maine Revised Statutes Annotated, Title 30-A, Section 4401.6 as of May 4, 1989 or as later amended.

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1. PURPOSE

The purpose of this Ordinance shall be to assure the comfort, health, safety, and general welfare of the people, to protect the environment, and to provide for the orderly development of a sound and stable community in accordance with the Comprehensive Plan of the Town of Mount Desert.

2. AUTHORITY AND ADMINISTRATION

2.1 Authority These regulations are adopted pursuant to and consistent with the home rule power granted to all municipalities under the Maine Constitution, Article VIII-Part 2, Sect. 1, and Title 30-A., M.R.S.A. Section 3001 as amended.

2.2 Administration

2.2.1 The Board for the Town of Mount Desert shall administer this Ordinance.

2.2.2 The provisions of this Ordinance shall apply to all of the land area of all proposed subdivisions, as defined herein, located in the Town of Mount Desert.

2.2.3 This ordinance shall be administered in full compliance with the Land Use Zoning Ordinance (LUZO) of the Town of Mount Desert (TMD), which is incorporated, by reference, herein in its entirety.

2.3 Expenses and Fees

2.3.1 \$100 with application plus \$50 per lot (or unit)

2.3.2 All expenses in excess of the fee set forth in Section 2.3.1 which are incurred by the Town of Mount Desert incidental to processing an application shall be borne by the applicant.

3. DEFINITIONS

3.1 Subdivision A subdivision shall mean the division of a tract or parcel of land as defined in Title 30-A M.R.S.A., Section 4401.4, as amended; but shall include lots of any size in all districts. The term subdivision shall also include such developments as mobile home parks, multiple family dwelling(s), shopping centers, condominiums, industrial parks and planned unit development, multi-unit and multi-building projects, commercial or residential whether for sale or lease, and which include 3 or more countable lots or units created within a 5 year period.

3.2 Board Whenever used in this Ordinance shall mean the Planning Board.

3.3 Developable Land All land in the Town of Mount Desert shall be developable, except land located on Hydric Soils, defined by the Hancock County Soil

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Conservation Service, and land with slope in excess of 20%. This definition shall only apply to PUDs.

- 3.4 Functional Land Division** A functional land division is the division of a lot of land resulting in the distinct, separate, historical residential uses of the property into separate non-conforming lots. A functional land division into three (3) or more lots and upon each of which lots permanent dwelling units previously existed is not a subdivision. See LUZO Sections 2.3 and 4.10.

4. PROCEDURES FOR SUBDIVISION REVIEW

- 4.1 Pre-Application Procedures** Prior to submitting an application for subdivision approval, the subdivider or his authorized agent shall appear at a regular meeting of the Board to discuss the proposed subdivision.

- 4.1.1** The subdivider shall present to the Board, for informal review and comment, a sketch plan of the proposed subdivision. The sketch plan shall consist of a rough outline of the proposed subdivision, and may be a freehand, penciled sketch of the parcel showing the proposed layout of streets, lots, and other features which may be of assistance to the Board in evaluating the proposal.
- 4.1.2** No commitments shall be made between the subdivider and the Board at this stage. The purpose of the pre-application procedures is solely to facilitate an understanding of what is proposed, what may be possible, and what may be acceptable.
- 4.1.3** In order for the Board to be more fully informed about the site, the subdivider shall arrange an inspection of the site, with the Board, or individuals appointed by the Chairman to act as the Board's representatives for the inspection. The on-site inspection may be conducted at or shortly after the time of submission of the sketch plan. The pre-application phase will not be considered complete until such inspection has been made.
- 4.1.4** The pre-application procedures shall not be construed as representing either the pendency or the commencement of the application process per se.

- 4.2 Formal Application Procedures** An application for subdivision approval shall be submitted in a form approved by the Board and shall include information as set forth in subsections 4.2.1, 4.2.2, and 4.2.3 below. In addition, a preliminary plot plan shall be submitted with the application and shall conform to standards established by the Board. Said plan shall be at least 8 1/2" by 11" and drawn to a scale of not greater than 1" = 50' nor less than 1"=400'. Ten¹ copies of the application and preliminary plat plan shall be provided by the subdivider.

4.2.1 Information on the Applicant

¹Administrative change: Eight changed to Ten per Planning Board vote March 8, 2004

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1. Name of applicant (owner)
2. Name of agent (if other than owner) with attached authorization for agent by owner.
3. If Applicant is a corporation, state whether the corporation is licensed to do business in Maine, and attach copy of Secretary of State's Registration.
4. Name of Applicant's authorized representative and authorization.
5. Name, address, and number of Registered Professional Engineer, Land Surveyor, or Planner.
6. Address to which all correspondence from the Board should be sent.
7. What interest does the Applicant have in the parcel to be subdivided (option, land purchase contract, record ownership, etc.)?
8. What interest does the applicant have in any property abutting parcel to be subdivided?
9. State whether preliminary plat plan covers entire, contiguous holdings of owner.

4.2.2 Information on Parcel to be Subdivided

1. Location of property: Map and Lot (from Town Tax Maps.)
2. Survey maps of tract to be subdivided, as well as contiguous property of the owner of the tract, certified by a Registered Land Surveyor, tied to established reference points (attach to application).
3. Current zoning district(s) of property.
4. Acreage of parcel to be subdivided.
5. An SSWD, by a licensed soil engineer identifying soil types and a map showing the location of soil test areas, unless the parcel will utilize public sewer. Based on soil test results, certain modifications of the Preliminary Plat Plan may be required (attach copy of soils report to application). There shall be at least one satisfactory soil test per lot.
6. Names of property owners within 1,000 feet from the parcel to be subdivided, and on opposite side of any road from parcel to be subdivided, ~~(show on Plat).~~
7. Any restrictive covenants to be placed on the deeds.
8. Proposed soil erosion and sedimentation control
9. Water supply.

4.2.3 Information on Subdivision

1. Proposed name of subdivision
2. Number of lots
3. Date, north point, graphic map scale (show on Plat).
4. Proposed lot lines with approximate dimensions and suggested location where known of buildings, subsurface sewage disposal systems, and wells (show on Plat).
5. Location of temporary markers so located as to enable the Board readily to locate lots and appraise basic lots layout in the field (show on Plat)
6. Location of all parcels to be dedicated to public use, the conditions of such

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dedication, as well as the location of all natural features of site elements to be preserved (show on Plat).

7. A location map, consisting of a USGS Topographical Map, showing the relation of the proposed subdivision to adjacent properties and to the general surrounding area. The location map shall show all the area within 2000 feet of any property line of the proposed subdivision and shall be attached to application.
8. Location and size of existing buildings and other essential existing physical features (show on Plat).
9. Location of all wetlands, regardless of size, all water bodies and areas within the State Shoreland Zone (show on Plat).
10. Location of all drains which shall provide adequate storm water management.
11. Location and size of any existing and proposed sewers and water mains, and culverts and drains.
12. Location, names, and widths of existing and proposed streets, highways, easements, building lines, parks, and other open spaces (shown on Plat).
13. Names of abutters (show on Plat).
14. The Subdivider will determine, based on the Federal Emergency Management Agency's Flood Boundary and Floodway Maps, whether the subdivision is in a flood prone area. If the subdivision, or any part of it, is in such an area the subdivider will determine the 100-year flood elevation and flood hazard boundaries within the subdivision.
15. Other information not indicated above, as specified by the Board.

4.2.4 Information Showing Compliance with LUZO and Subdivision Ordinances - The applicant shall submit evidence to the Board to show compliance with:

- a. Section 5 of this Ordinance**
- b. Section 6 of the LUZO**
- c. Such other regulations and ordinances referred to in Section 5.2 of this Ordinance as the Board may require. (This Section previously numbered 4.5.2.1)**

- 4.3 Issuance of Dated Receipt** Upon receipt of the Preliminary Plat Plan and the Application, the Board **Code Enforcement Officer** shall issue the subdivider a dated receipt and notify all abutters (including those across any roads) that the application has been filed. This receipt is for administrative purposes only and does not mean the application is complete or pending under the provisions of Title 1 MRSA, Section 302. Application pendency will occur only after Board review and determination that the application is complete with the exception of the Final Plat Plan. (See section 4.4.1. below).

4.4 Completeness Review

- 4.4.1** Within 30 days of the date of issuance of the dated receipt, the Board shall review the

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application for completeness in accordance with the requirements of 4.2.1, 4.2.2, and 4.2.3 and shall notify the subdivider in writing that:

- a. In addition to the submission of a Final Plat Plan, there are a number of specific additional materials, which will have to be submitted to constitute a complete application. The Board shall list the specific additional items that must be submitted in order to make the application complete except for the Final Plat Plan; or
- b. With the exception of the submission of a Final Plat Plan, the application is a complete application, is now pending, and a public hearing is required.

4.4.2 The Board shall now begin review of the application against the standards.

4.4.3 The Board shall maintain a permanent record of its deliberations and any action taken with regard to the application.

4.5 Public Hearing

4.5.1 The Board shall hold a public hearing within 45 days of having received a complete subdivision application, and shall cause notice of the date, time and place of such hearing to be given to the subdivider and to be published in a newspaper of general circulation in the Town at least two times; the date of the first publication shall be at least 14 days prior to the hearing. The Board shall send notice of such public hearing by First Class Mail to all owners of property within 1000 feet of any boundary of the proposed subdivision.

~~**4.5.2.1** The Applicant shall submit evidence to the Board to show compliance with:~~

- ~~a. Section 5 of this Ordinance~~
- ~~b. Section 6 of the LUZO~~
- ~~c. Such other regulations and ordinances referred to in Section 5.2 of this Ordinance as the Board may require. **(This section re-numbered 4.2.4)**~~

4.5.2.21 If the Board determines that there are apparent deficiencies in connection with the proposal, which should be corrected before submission of the Final Plat Plan, the Board shall indicate to the applicant in writing the nature of these deficiencies. Submission of the Final Plat Plan without correcting these deficiencies shall be grounds for disapproval of the application. In all instances the burden of proof of compliance shall rest with the applicant.

4.6 Submission of Final Plat Plan

4.6.1 Within 2 months of the date of the end of the Public Hearing in 4.5 above, the subdivider shall submit the Final Plat Plan to the Board. Failure to submit the Final Plat Plan within the designated time period shall require the submission of a new subdivision application, unless such delay is caused by the applicant complying with Section 5.2.

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4.6.2 The Final Plat Plan shall consist of 1 original transparency (Mylar) and 8 copies of one or more maps or drawings similar to those prepared for preliminary plat submission. In addition to all of those items required on the preliminary plat, unless otherwise indicated by the Board, the following items shall be required as part of the Final Plat Plan submission.

1. Registered Land Surveyor. The name, registration number, and seal of the registered land surveyor who prepared the final Plat (show on Plat).
2. Road(s) and Rights of Way
3. Open Spaces. The designation of all easements, areas reserved for or dedicated to, public use, and areas reserved by the subdivider.
4. Lots. The location, bearing, and length of every line, with all lots to be numbered in accordance with local practices.
5. Permanent Reference Monuments. The location of permanent markers to be set at lot corners, as shown on the plat.
6. Performance Bond. A performance bond to secure completion of all public improvements required by the Board, and written evidence that the municipal officers are satisfied with the legal sufficiency of such bond.
7. Land Dedication. Written copies of any documents of land dedication, and written evidence that the municipal officers are satisfied with the legal sufficiency of any documents conveying such land dedication.
8. Approval Space. Suitable space to record on the approved plat plan the date and conditions of approval, if any. This space shall be similar to the following example:

Approved: Town of Mount Desert Planning Board
(space for all members to sign)

Date of Approval _____
Conditions _____

Waivers _____

4.7 Notification of Completed Subdivision Application including Final Plat Plan

After the Board has received the final Plat Plan and all of the information required to be submitted with it, the Board shall notify the subdivider in writing that a completed subdivision application has been filed.

4.8 Board Decision on Application

4.8.1 The Board shall, within 30 days of the completion of a public hearing, or within 60 days of having received a completed application, whichever is later, or within such other time limit as may be mutually agreed to, issue an order denying or granting approval of the proposed subdivision, or granting approval on such terms and

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conditions as it may deem advisable to satisfy the criteria contained in this Ordinance and in Title 30-A, MRSA, Section 4404, as amended, and to preserve the public's health, safety, and general welfare. In all instances, the burden of proof shall be upon the subdivider. In issuing a negative decision, the Board shall make findings of fact establishing that the proposed subdivision does not meet the provisions of this Ordinance, Title 30-A, MRSA Section 4404, as amended, the Town's Comprehensive Plan or Land Use Zoning Ordinance.

- 4.8.2** Upon approval of the Application, the Board shall execute four copies of the Plan. One copy shall be retained by the subdivider, one copy shall be retained by the Board. The original Mylar and required copies shall be filed by the applicant with the Registry of Deeds, within 90 days of the date of approval. If this filing is not accomplished within 90 days, the subdivision plan and Board approval thereof shall be null and void.

4.9 Inspections

- 4.9.1** At least five days prior to commencing construction of required improvements, the subdivider shall:
1. Notify the Code Enforcement Officer in writing and give an approximate timetable for completion.
 2. Pay an inspection fee as shall be determined from time to time by the Board of Selectmen.

5. GENERAL REQUIREMENTS

- 5.1 Buffer Strip** Buffering elements or screening in the form of architectural and/or landscape design are required to preserve the character and stability of allowed uses in adjoining areas, to enhance the visual and aesthetic image of the District, and to minimize negative impacts between uses. Buffers may be used for passive recreation and may contain pedestrian trails, provided that each use does not compromise its primary function. Screening may consist of a natural area of trees or shrubs or a planted evergreen belt or any combination of the two which meets the following Performance Standard. The natural area or planted belt shall contain a sufficient number and species, selected and planted according to generally accepted horticultural practices, to yield an effective screen within 4 years. A fence, berm, wall or other such construction may be included in such screens.

Buffers shall be considered in or for the following areas and purposes among others:

1. Along property lines, to shield various uses from each other;
2. Along interior roads running parallel to roads exterior to the site, to prevent confusion, particularly at night;
3. Outside storage: All outside storage areas, loading docks, storage tanks, garbage collection areas, electrical transformers, service areas, and similar

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functions shall be screened from public view. Walls, fencing, screening, dense plant materials, or a combination of material can be used to achieve this intent.

4. To block prevailing wind patterns and to stop wind-borne debris from leaving the site.

Driveway accesses shall be designed so as to minimize the visual interruption of the buffer areas.

- 5.2 **Conformance with other Laws, Regulations** The proposed subdivision shall be in conformance with all pertinent local, State, and Federal Ordinances, statutes, laws, and regulations. If the proposed subdivision meets the definition of a subdivision as defined in the Site Location Act, Title 38, MRSA, Section 482, the subdivider must secure the approval of the State Board of Environmental Protection as well as the Board. When a proposed subdivision requires approval of the Board and the Board of Environmental Protection, each review may be conducted independently, and the Board may deny approval of the subdivision even though the Board of Environmental Protection has granted an approval under the provisions of the Site Location Act.
- 5.3 **Construction Prohibited** No utility installations, no ditching, grading or construction of roads, no grading of land or lots, and no construction of buildings shall be commenced on any part of the proposed subdivision until a Final Plat Plan of the subdivision has been prepared, submitted, reviewed, approved, and endorsed as provided by this Ordinance, nor until an attested copy of the Final Plat Plan so approved and endorsed has been recorded by the subdivider in the Registry of Deeds. Plans for road construction, grading and ditching shall be reviewed by the Board. Construction of improvements necessary to ensure compliance with requirements of the Subdivision Ordinance may be permitted upon written approval of the Planning Board.
- 5.4 **Ditches, Catch Basins** The Board may require the installation of ditches, catch basins, piping systems, and other appurtenances for the conveyance, control, or disposal of surface waters. Any culverts shall be at least 15" in diameter. Adequate drainage shall be provided so as to reduce the danger of flooding and erosion.
- 5.5 **Easements** The Board may require easements for sewerage, drainage, utilities, or public access.
- 5.6 **Dedication for Year-round housing**
Reserved
- 5.7 **Lots and Density**
 - 5.7.1 The lot size, width, depth, frontage, shape and orientation and the minimum setback lines

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shall be in accordance with the Land Use Zoning Ordinance.

5.7.2 Where individual, on-site sewage disposal systems are to be utilized, the size of each lot shall be based on soil characteristics, and shall, as a minimum, conform to M.R.S.A. Title 12, Section 4807- A as amended.

5.7.3 The Planning Board shall determine if a division of land will be reviewed as a ~~PUD~~ **Cluster, a Workforce,** or **a** conventional subdivision.

In order to conform to Section V of the Comprehensive Plan, special consideration shall be given to the preservation of open space and the character of the community in which the development is proposed.

1. Land Subdivisions: Density requirements shall be in accordance with Land Use Zoning Ordinance, Section 3.5~~6~~. Dimensional requirements remain as stated in the Land Use Zoning Ordinance, Section 3.6.
2. Non-land subdivisions (multiple units within a single structure): Overall net density shall not exceed two dwelling units per minimum lot size in the district.
3. Overall net density shall be determined by the total number of proposed dwelling units and the total acreage (including open spaces and recreational areas) within the subdivision.

5.8 Sewage Disposal

5.8.1 Where any part of a proposed subdivision is located within 1500 feet of a public sanitary sewer line, the subdivider shall connect with such sanitary sewer line by means of a main not less than 8 inches in diameter, provided however, that the appropriate municipal agencies shall first have certified that extending the services will not be an excessive burden on the system.

5.8.2 Where private subsurface sewage disposal is to be utilized, the subdivider must conform to all State of Maine Plumbing Code and LUZO requirements. Furthermore:

1. Disposal sites shall be totally contained within the lot being serviced.
2. Systems shall be designed to the highest standards for the specified use.
3. There shall be no contamination of existing or proposed wells, or any other water source.

5.9 Land not Suitable for Development The Board shall not approve such portions of any proposed subdivision that are located on land below sea level, within the 100 year frequency flood plain, or on land which must be filled or drained or on land created by diverting a water course. In no instance shall the Board approve any part of a subdivision located on filled tidal land or filled or drained Great Ponds.

5.10 Open Space Provisions

5.10.1 The Board may require that a proposed subdivision design include a landscape plan that will show the preservation of existing trees (10" or more in diameter), the replacement of trees and vegetation, graded contours, streams, and the preservation of scenic, historic, or environmentally desirable areas. The street and lot layout shall be adapted to the topography. Extensive grading and filling shall be avoided.

5.10.2 The Board may require that the subdivider reserve an area of land as an open space and/or recreational area for use by property owners in the subdivision.

1. The property owners may enter into a written agreement with the Selectmen for development and/or maintenance of the reserved land, but all costs of development and maintenance shall be borne by the property owners of the subdivision. The method for apportioning the cost as between individual property owners shall be subject to approval of the Town Selectmen.
2. The obligation to provide for the cost of development and/or maintenance of the reserved open space shall be included in the conveyance of each parcel of the subdivision to its rightful owner.

5.11 Wells

5.11.1 Because they are difficult to maintain in a sanitary condition, dug wells may be permitted only if it is not technically feasible to develop other ground water sources.

5.11.2 The applicant may be required to show the availability of adequate potable water. A test well may be required, if a public water system is not utilized.

5.12 Performance Bond

5.12.1 The Board may require that the subdivider file with the Board at the time of submission of the Final Plan a performance guarantee in an amount sufficient to defray all expenses of the proposed improvements. This may be tendered in the form of a certified check payable to the Treasurer of the Town, or a performance bond running to the Town and issued by a surety company acceptable to the Town Treasurer or a letter of credit satisfactory to the Town Treasurer. The conditions and amount of such certified check or performance bond shall be determined by the Board of the Town with the advice of the municipal officers. The amount shall be at least equal to the total cost of furnishing, installing, connecting, and completing all of the street grading, paving, storm drainage and utilities or other improvements specified on the Final Plat Plan within two years of the date of the certified check or performance bond, or such other period of time as the Board may require.

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5.12.2 The Board may recommend a maximum extension of 12 months to the guaranteed performance period when the subdivider can demonstrate, to the satisfaction of the Board and the municipal officers, good cause for such extension. Such recommendation shall be referred to the municipal officers for official action.

5.12.3 Before a subdivider may be released from any obligation requiring his guarantee of performance, the Board will require certification from the appropriate municipal officers to the effect that all improvements have been satisfactorily completed in accordance with all applicable standards (State, Federal, and local codes, Ordinances, laws, and regulations).

5.12.4 The Board may, at its discretion, waive the requirement of a performance bond and recommend a properly executed conditional agreement with the Town. Such agreement, if executed with the Town, shall be noted in writing on the Final Plat Plan and shall provide that the Board may approve the Final Plan or any part thereof, on the condition that no lot in the subdivision may be sold and no permit shall be issued for the construction of any building or any lot on any street in the subdivision until it shall have been certified in the manner set forth in paragraph 5.12.3 above that all improvements have been made within 2 years or such other period of time as the Board may require of the date of executing such conditional agreement.

5.13 Plan Revisions After Approval

5.13.1 No changes, erasures, modifications, or revisions shall be made in any Final Plat Plan after approval has been given by the Board and its written endorsement has been recorded on the Plan, unless the Plan is first resubmitted and the Board approves any modifications. In the event that the Final Plat Plan is recorded without complying with this requirement, the same shall be considered null and void, and the Board shall institute proceedings to have the Plat Plan stricken from the records of the Town and the Registry of Deeds.

5.13.2 Applicants for revisions shall submit at least eight (8) copies of any proposed revision. If the revision involves the creation of additional lots or units, or extends the boundaries of the subdivision, a public hearing shall be required. Otherwise the Board shall determine if a public hearing is required.

5.13.3 The revised Plan shall refer to the original Plan (and any other revisions) and state the specific nature of the revision.

5.14 Street Design and Construction

5.14.1 Widths of rights-of way for road construction shall be not less than fifty (50) feet. The design and construction of all streets and roads shall be in accordance with the State Aid Road Specifications of the State of Maine Department of Transportation.

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Where an access road from a public road or highway is required to serve 3 or more lots, said access road shall be in accordance with the standards given below:

Street Construction Standards:

Minimum Right of Way Width	50 ft
Minimum road Width	16 ft
Maximum Grade*	12%
Minimum Centerline Radius	150 ft
Minimum Tangent between Curves of reverse alignment	50 ft
Roadway Crown	1/4 in/ft
Minimum Angle of street intersection** (degrees)	75°
Maximum Grade within 75 ft of intersection	2%
Minimum curb radii at intersections	14 ft
Minimum width of shoulders (each side)	3 ft
Minimum thickness of material after compaction	18 in

Street Materials:

Aggregate Sub-base Course	(Maximum Sized Stone 4 in)
Crushed Aggregate Base Course	3 in

* Maximum grade may be exceeded for a length of 100 feet or less, upon approval of the Planning Board

** Street intersection angles shall be as close to 90 degrees as feasible but no less than the listed angle.

5.14.2 Dead End Streets In addition to the design standards above, dead end streets shall be constructed to provide cul-de-sac turn-around with the following minimum requirements for radii:

Property line	65 ft
Outer edge of pavement road	50 ft
Inner edge of pavement road	30 ft

Where the cul-de-sac is in a wooded area prior to development, a stand of trees shall be maintained within the center of the cul-de-sac. The Board may require the reservation of a twenty foot easement in line with the street to provide continuation of pedestrian traffic or utilities to the next street. The Board may also require the reservation of a fifty-foot easement in line with the street to provide continuation of the road where future subdivision is possible.

5.14.3 The approval by the Board of a subdivision plan shall not be deemed to constitute or be evidence of any acceptance by the Town of Mount Desert of any street, road, or right-of-way.

5.15 Access to Direct Sunlight The Board may, for purposes of protecting and assuring access to direct sunlight for solar energy systems, prohibit, restrict or control development through subdivision regulations. The regulations may call for

subdivision development plans containing restrictive covenants, height restrictions, side yard and setback requirements or other forms of permissible forms of land use controls.

5.16 Cluster and Workforce Subdivision Development

5.16.1 Purpose: The purpose of the cluster and workforce subdivision development standards is to encourage new concepts of cluster housing with maximum variations of design that will result in:

1. permanently protected open space and recreational areas;
2. a pattern of development that preserves the natural beauty of the site, trees, outstanding natural topography, wildlife habitat, and to prevent soil erosions;
3. an environment in harmony with surrounding development and/or the traditional community characteristics;
4. a more creatively designed development than would be possible through strict application of other sections of the Land Use Zoning Ordinance;
5. uses of land that promote efficiency in public services and facilities with small networks of utilities and streets;
6. development of housing that is more economically viable for the year-round working community.

5.16.2. Plan Design Requirements

1. Permitted Zones and Uses: Cluster and Workforce Subdivisions are permitted in all Zones except for Shoreland, Conservation, and Resource Protection Zones.
2. Density:
 - a. The density of the subdivision shall not exceed the density requirements of the zone in which it is located. Density is calculated by applying the minimum lot sizes to the developable portion of the parcel (i.e. not wetland or steep slope). Workforce Housing will use the entire parcel. Density requirements and density bonuses for workforce housing shall be calculated from lines (A) and (B) of the minimum lot size standards in the LUZO Dimensional Requirements Section 3.6.
 - b. Multiple Zoning Districts: If the parcel being subdivided is located in more than one zoning district, the overall density of the subdivision shall not exceed the combined density requirements of the districts in which the subdivision is located.

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c. Workforce Housing Density Bonuses: Projects that include covenants held by a qualified workforce housing entity may receive density bonus as follows:

1. An increase of up to 50% in the gross residential density of the site may be permitted if at least 50% of the residential units are conveyed with covenants designed to benefit the creation and preservation of workforce housing.
2. An increase of up to 75% in the gross residential density of the site may be permitted if 100% of the residential units are conveyed with covenants designed to benefit the creation and preservation of workforce housing.

3. Open Space requirements: The cluster subdivision must include open space that meets the following requirements:
 - a. The total area dedicated for open space must equal or exceed the sum of the area by which the building lots are reduced below the minimum lot size otherwise required for the respective zone (i.e. the non-cluster subdivision minimum lots size). Open Space requirement for Workforce Housing: When calculating the open space requirement for qualified workforce housing development, the density bonus units shall be excluded.
 - b. The open space shall be accessible to the residents of the development.
 - c. The open space may be used for low-intensity recreation, subsurface wastewater disposal, agriculture, or other passive outdoor living purposes and for preserving the natural features of the site. The open space shall not include rights-of-ways, parking areas, tennis courts, swimming pools, or other areas of impervious surface, or similar recreational development. The use of open space may be further limited or controlled at the time of final subdivision approval if necessary to limit impact to adjacent properties.
 - d. Whenever possible, some portion of the open space must be located adjacent to the existing public road(s) serving the development so as to preserve a rural or traditional appearance from such roads.
 - e. The open space shall be protected by a legal instrument satisfactory to the Planning Board, sufficient to assure its maintenance and preservation for its intended purpose. The legal arrangements shall specify ownership of the open space area, responsibility for maintaining the limitation on the uses, payment of taxes, insurance and other fees, and any other specifications deemed necessary by the Planning Board. Any association or entity formed to own or maintain the open space shall not be dissolved without the consent of the Planning Board.

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- f. The open space may not be further subdivided, except:
 - 1. part or all of the common open space may be conveyed for public ownership with approval by the Town; or
 - 2. easements may be granted for underground utilities.
- 4. Development Layout: Each lot or building must be an element of an overall plan for the entire parcel. When the development consists of the creation of lots, the plan shall establish a building envelope for each lot within which the buildings will be located. When the development involves the construction of multiple buildings on one (1) or more lots, the plan shall show the general location of each building.
The plan shall show the location and size of all building envelopes, roads, utility easements, common areas, common structures, parking areas, footpaths, and private yard space related to individual residential units. The placement of buildings and treatment of spaces shall reflect the purpose of this section and meet all other relevant requirements of this Ordinance.
- 5. Road frontage requirement: Only the lot over which the main access road lies shall meet the required road frontage for the zone in which it is located. Other lots may have less or no road frontage, as determined by the Planning Board.
- 6. Setbacks: The Planning Board may reduce the side and rear setback requirements for the internal lot lines of the project, but not the setbacks from the boundaries with adjacent parcels.
- 7. Public land and facilities: The Town must approve any provisions for the maintenance and upkeep of public land and facilities within subdivision.
- 8. Protection of natural and scenic features: building envelopes, proposed buildings, roads, or other improvements shall be located to preserve the existing scenic and natural features of the property to the greatest extent practicable.
- 9. Streets: access from public ways, internal circulation, and parking shall be designed to provide for vehicular and pedestrian safety and convenience, emergency and fire equipment, snow removal, street maintenance, refuse collection, and other delivery and collection services.
- 10. Drainage: adequate provision shall be made for management of storm water runoff and erosion control.
- 11. Sewage Disposal: The subdivision shall be served by public sewer or shared subsurface systems, unless the Planning Board finds that these systems are not practicable or permissible under the State of Maine

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Plumbing Code.

12. Water Supply: The subdivision shall be connected to a common water supply and distribution system unless the Planning Board finds that:
 - a. Adequate ground water is available at all locations proposed for individual water systems, and;
 - b. the ground water source (s) proposed for the individual water systems is safe from both on-site and off-site contamination.
13. Utilities: all utilities shall be installed underground unless specifically waived by the Planning Board. Transformer boxes, pumping stations, and meters shall be screened from view from public locations.
14. Buffering: forest management, planting, landscaping, disposition and form of buildings, fencing, and screening shall be used to integrate the proposed development with the landscape and the character of any surrounding development.

6. WAIVER AND MODIFICATIONS OF THIS ORDINANCE

- 6.1 Where the Board finds that there are special circumstances of topography, seasonal or similar limited uses, regarding traffic access and safety, neighborhood aesthetics or environmental concerns, or that extraordinary hardships may result from strict compliance, the Board may waive provisions of this ordinance provided that such waiver does not have the effect of nullifying the purpose of this Ordinance, the Comprehensive Plan, or the Land Use Zoning Ordinance of the Town.
- 6.2 In granting any waiver, the Board may stipulate the substitution of such other conditions as, in its judgment, are necessary to safeguard the objectives of the requirements so waived.
- 6.3 Any waivers granted shall be noted on the Final Plat Plan.

7. SALE OF APPROVED SUBDIVISION AND/OR LOTS

- 7.1 **For Development by New Owner** No subdivision approval granted by the Board after October 1, 1988 may be transferred to another developer or subdivider without the prior approval of the Board. Any developer or subdivider wishing to acquire the development rights to a property to which a subdivision approval has already been granted must first demonstrate to the Board that he is properly qualified both technically and financially to complete the project. To that end, any acquiring subdivider must provide the Board with all of the information set forth in Section 4.2.1 plus such other data as the Board may request.

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The new owner shall also demonstrate to the Board, full and complete knowledge of all improvements required by the developer in accordance with this ordinance and the approved plans for the subject subdivision. No further development of the subdivision shall be conducted and no sale or lease of the lots in the subdivision shall be made unless the Board finds that the new owner has the necessary financial and technical capacity to complete the project as originally approved. In the event of a negative finding by the Board, the original approval of the subdivision shall become null and void. A copy of the Board's decision shall be recorded in the Registry of Deeds.

- 7.2** No lot or unit in a subdivision may be sold, leased, or otherwise conveyed before the improvements upon which the lot depends to be fully serviced (e.g. sewer, road, water, etc.) are completed in accordance with the provisions of the Ordinance up to and including the entire frontage of the lot.

8. VALIDITY, EFFECTIVE DATE, AND CONFLICT OF ORDINANCES

- 8.1** Should any section or provision of this Ordinance be declared by the courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance, and to this end, the provision of this Ordinance are hereby declared to be severable.
- 8.2** The effective date of this Ordinance, as amended, is March 4, 1990.

9. AMENDMENTS

- 9.1** **Amendments of this Ordinance** may be made only by a majority vote of the eligible voters present at any regular or special Town Meetings or by other methods of amendment provided in State law.
- 9.1.1** The Board shall have held a public hearing on the proposed change not less than 10 days after public notice in a newspaper with local circulation.
- 9.1.2** The Board shall have reported in writing to the Selectmen its opinion as to the desirability of the proposed change, which opinion shall represent the vote of the majority, but not less than 3 members of the Board. If the Board has not submitted its report within 30 days following the public hearing, its concurrence with the proposed change shall be assumed.
- 9.1.3** The Planning Board may, after a public hearing, adopt, amend, or repeal additional reasonable regulations, which shall control until amended, repealed or replaced by regulations adopted by the next Town Meeting.

10. APPEALS

An appeal may be taken, within 30 days from the Planning Board's decision on the

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Final Plat Plan, by any party to Superior Court in accordance with Rule 80B of the Rules of Civil Procedure.

11. ENFORCEMENT AND PENALTIES

- 11.1** Any person, firm, corporation, or other legal entity, including any agent or employee thereof, who sells, leases, develops, builds upon, or conveys for consideration, offers or agrees to sell, lease, develop, build upon or convey for consideration any land in a subdivision which has not been approved as required by this Ordinance shall be punished by a fine of not more than one thousand (\$1000) for each such occurrence. Each day during which a violation occurs constitutes a separate offense. (Title 30-A Section 4452) In addition, the Town or the appropriate municipal officers may recover their attorney's fee incurred in enforcing this Ordinance.

The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on March 2, 3, and 4, 2005 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon of each day for the purpose of receiving applications of persons claiming the right to vote in said Town. Given under our hands at Mount Desert this 21st day of January 2005, the Selectmen of the Town of Mount Desert:

Richard M. Savage, II

Ernest S. Coombs

Attest: A True Copy

Patrick J. Smallidge

Jeffrey T. Smith

RETURN

By virtue of the within Warrant to me directed, I have warned and notified the Inhabitants of the Town of Mount Desert to assemble at the time and place for the purpose therein named, by posting attested copies of the within Warrant at:

Post Office, Northeast Harbor
Post Office, Seal Harbor

Post Office, Mount Desert
Town Office, Northeast Harbor

in said Town of Mount Desert, the same being public and conspicuous places within said Town on the eighteenth day of February, in the year of our Lord two thousand five, the same being at least ten (10) days before the time appointed for said meeting.

Dated at Mount Desert this eighteenth day of February, two thousand five.

Attest:

James K. Willis, Jr. Constable
Town of Mount Desert