

**Town of
Mount Desert, Maine**

**ANNUAL TOWN MEETING
WARRANT**

March 5-6, 2007

TOWN MEETING WARRANT/BUDGET
TOWN OF MOUNT DESERT
MARCH 5 and 6, 2007

2006 - 2007 Warrant Committee Report.....	1
2006 - 2007 Warrant Committee Subcommittees.....	2
Greeting.....	3
Election of Moderator.....	3
Election of Municipal Officers.....	3
Referendum Votes.....	3
Non-Voter Recognition.....	4
Dog Welfare.....	4
Selectman Compensation.....	4
Municipal Revenue.....	4
Municipal Appropriations.....	5
Elementary School Appropriations.....	10
Safe Zone Areas.....	12
Alewife Ordinance.....	13
Voting Ordinance.....	13
Ordinances.....	13
Private Road Names.....	25
Gifts.....	25
Sales and Leases.....	25
Spending Authorization.....	27
Fiscal Policy.....	27
Municipal Revenues.....	30
Municipal Budget.....	31
Funds Carried Forward To Be Expended In 2007.....	44
2007 Estimated Tax Rate.....	45
Mount Desert Elementary School Department Budget.....	47
Marina Enterprise Fund.....	55
Appendix A - Public ROW Opening Ordinance.....	58

2006 – 2007 Warrant Committee Report

The Warrant Committee for the 2007 Annual Town Meeting consists of twenty-seven residents appointed by the Board of Selectmen for three year terms. The Warrant Committee is the only body of Town Government which has its recommendation on every article published in the Warrant. Serving on the Warrant Committee is an opportunity to learn first-hand what is happening in Town Government, to ask questions to learn more, and to provide constructive advice for the future.

Members of the Warrant Committee are grouped into six subcommittees, and in those subcommittees, and as a whole, the Committee receives presentations and studies requests for budget articles and the other warrant articles. We have met as a Committee since September on eight occasions, plus each subcommittee has also met independently and members of several subcommittees have attended meetings of other Town Boards and Committees. We received presentations from the Department heads regarding their budget requests; attended a joint meeting with the Board of Selectmen on third-party requests from organizations seeking an appropriation from the Town; presentations by the School Board and Administration on the status of their budget requests and by the Planning Board on proposed LUZO changes which appear in the warrant as well as materials and follow-up discussions on other ordinances and articles appearing before the voters on this Annual Town Meeting Warrant. Town Manager Mike MacDonald, Public Works Director Tony Smith, and other Town officials have been in regular attendance at our meetings and provided us with the most recent budget and warrant article information and we appreciate the time and information they have provided. For the second year in a row, we also appreciate the effort made to present budget and warrant requests early in the process, allowing more time for us to examine proposals and reducing the time pressure of some past years. Having more time gives us the change to consider each Warrant Article for the Annual Town Meeting at least once before voting our recommendations at our final meetings on January 9th and 17th. In keeping with tradition, we have ended our deliberations with a meal to which we invite many of those who appear before us, and those, such as the Board of Selectmen, on whose warrant articles we make recommendations.

The Town benefits greatly from the dedication of its professional staff and administrative officers, its department heads and employees, and the many volunteers who serve the Town. As a Committee, we have again enjoyed an open and candid dialogue with school administrators and Board members. As individuals and as a Committee, we thank all of those who have appeared before us and provided us with information on the budget and other articles in the Warrant.

The Warrant Committee cannot place any article in the Warrant, it can only recommend action to be taken by the town at Town Meeting. We react to what is proposed by the Board of Selectmen, the School Board, and the Planning Board. The impact of the Warrant Committee in the evolution of the Warrant and the development of budgets is significant and we appreciate that our comments and concerns are listened to throughout the fall and winter meetings. The fact that most of the Articles presented to the Town on the Warrant carry the same recommendation from the presenting Board as well as from the Warrant Committee reflects the extent to which we have worked together over the course of the fall and winter to try to reach a consensus on these matters. The fact that there are some Articles on which differences remain is healthy as it demonstrates that we can also “agree to disagree”, and our Town Meeting form of government places the wisdom and responsibility for resolving these differences in the voters of our Town at Town Meeting.

The members of the Warrant Committee volunteer their time and energy to play an important role in the development of the Warrant and the various budgets for the Town of Mount Desert. The hours each member devotes to the Committee are a significant individual contribution to our Town, and the collective

hours of all the members of our Committee are a tribute to the health and vitality of self-government in Mount Desert. Please consider becoming a member – our effectiveness as an important part of the Town meeting process will be enhanced by your contributions to the Committee. We would encourage you to talk to a member of the Warrant Committee about their experience on the Committee or to attend one of our meetings to watch us in action or to contact the Town Office or the Board of Selectmen to seek appointment.

We appreciate the privilege of serving the Town. We recognize the commitment each of us is making to the Town. We have differences but we respect and even enjoy them. The hours of reading, of listening, and of discussing that our process requires forms friendships that last beyond the Warrant. Thank you!

Chair – Bill Ferm
Vice – Chair – Tom Richardson
Secretary – John Macauley

2006 – 2007 Warrant Committee Subcommittees

Mount Desert Warrant Committee, 2006 – 2007

Bill Ferm, Chair
Tom Richardson, Vice Chair
John Macauley, Secretary

Public Transportation & Buildings

Jim Bright, Chair
Sherwood Carr
Bobby Dodge
Phil Lichtenstein
Norris Reddish

Public Sanitation

Bud Brown, Chair
Mark Hamlet
Gary Fountain
Nick Burnett

Community Services & Recreation

Carmen Sanford, Chair
Donna Beals
Ann Dalton
Bill Hodgkins

Public Safety

John Macauley, Chair
Albert Hamor
David Higgins
Julianna Reddish-Smith

Municipal Administration

Tom Richardson, Chair
John Gannon
Jerry Miller
Rob Shea

Public Education

Ellen Brawley, Chair
Owen Craighead, Jr.
Bill Ferm
Pat Foster
Gail Gee
Seth Singleton

Greeting
State of Maine

Hancock County, ss

2007

To: James K. Willis, Jr., a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House, 1157 Main Street, Mount Desert, Maine**, on Monday, the fifth day of March AD 2007 at **SEVEN FIFTY O'CLOCK** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 through 4 until six o'clock in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Elementary School, 8 Joy Road in Northeast Harbor, Maine** in said Town, on Tuesday, the sixth day of March AD 2007 at **SIX O'CLOCK** in the evening; then and there to act on Articles numbered 5 through 81; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on March 5, 2007 at the following times: 8:30 AM, 9:00 AM, 9:30 AM, 10:00 AM, 10:30 AM, 11:00 AM, 11:30 AM, 12:00 PM, 12:30 PM, 1:00 PM, 1:30 PM, 2:00 PM, 2:30 PM, 3:00 PM, 3:30 PM, 4:00 PM, 4:30 PM, 5:00 PM, and 5:30 PM

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect

Referendum Votes

Article 3. Shall the Municipal Charter be amended to change the date of the annual Town meeting from first Monday of March to the first Monday of May commencing with the May 2008 Town Meeting?

Exact wording change:

1.1.3 ANNUAL TOWN MEETINGS. The annual Town meeting shall commence the first Monday of ~~March~~ May each year. The election of all elected officials of the shall be held at the annual town meeting. The Board shall present to the Town at least ten days before the annual town meeting an annual report which shall:

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 4. Shall fluoride be added to the public water supply for the intended purpose of reducing tooth decay?

Non-Voter Recognition

Article 5. To see if non-voters shall be allowed, when recognized, to speak during the 2007 Annual Town Meeting.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Dog Welfare

Article 6. To see if the Inhabitants of the Town of Mount Desert will vote to approve an expenditure of \$500 from the Dog Welfare Account to the Southwest Harbor Animal Shelter as a donation.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Selectman Compensation

Article 7. To see if the Inhabitants of the Town of Mount Desert will vote to establish the annual compensation for Selectmen services at \$1,200 per Selectman.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Municipal Revenue

Article 8. To see if the Inhabitants of the Town of Mount Desert will vote to transfer one hundred thousand dollars (\$100,000) from the Marina Enterprise Fund to the General Revenue Fund.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 9. To see if the Inhabitants of the Town of Mount Desert will vote to transfer four hundred thousand dollars (\$400,000) from the Credit Reserve account to the 2007 budget to be used to reduce 2007 taxes.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 10. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as 2007 Revenue through Excise Taxes, Service Fees and miscellaneous sources. (Refer to page 30)

Board of Selectmen recommends	\$ 1,663,560.00
Warrant Committee recommends	\$ 1,663,560.00

Municipal Appropriations

Article 11. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Elected Officials, Administration, Assessor, Tax Collector/Treasurer, Code Enforcement Officer and Town Clerk in the 2007 Town budget. (Refer to pages 31-34)

Board of Selectmen recommends	\$ 583,188.00
Warrant Committee recommends	\$ 583,188.00

Article 12. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Safety - Police in the 2007 Town budget. (Refer to page 35)

Board of Selectmen recommends	\$ 416,642.00
Warrant Committee recommends	\$ 416,642.00

Article 13. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Safety - Fire in the 2007 Town budget. (Refer to page 36)

Board of Selectmen recommends	\$ 349,367.00
Warrant Committee recommends	\$ 349,367.00

Article 14. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Communications in the 2007 Town budget. (Refer to page 36)

Board of Selectmen recommends	\$ 189,917.00
Warrant Committee recommends	\$ 189,917.00

Article 15. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works - Highway/Streets/Roads in the 2007 Town budget. (Refer to page 37)

Board of Selectmen recommends	\$1,115,284.00
Warrant Committee recommends	\$1,115,284.00

Article 16. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works - Waste Collection/Disposal in the 2007 Town budget. (Refer to page 38)

Board of Selectmen recommends	\$ 444,460.00
Warrant Committee recommends	\$ 444,460.00

Article 17. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Buildings & Grounds and Parks & Cemeteries in the 2007 Town budget. (Refer to pages 33 and 38)

Board of Selectmen recommends	\$ 194,810.00
Warrant Committee recommends	\$ 194,810.00

Article 18. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Compliance/Mandates in the 2007 Town budget. (Refer to page 39)

Board of Selectmen recommends	\$ 361,292.00
Warrant Committee recommends	\$ 361,292.00

Article 19. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Other Services, for the fiscal year beginning January 1, 2007 and ending December 31, 2007: (Refer to page 39)

	<u>2006</u>	<u>Selectmen recommends</u>	<u>Warrant Committee recommends</u>
Island Connections	\$1,000.00	\$ 1,000.00	\$ 1,000.00
American Red Cross	\$0.00	\$ 300.00	\$ 500.00
Eastern Agency on Aging	\$500.00	\$ 0.00	\$ 500.00
Community Health & Counsel	\$0.00	\$ 0.00	\$ 0.00
MD Nursing Assoc	\$19,000.00	\$20,000.00	\$20,000.00
Downeast Transport	\$450.00	\$ 450.00	\$ 450.00
Downeast Horizons	\$5,600.00	\$ 500.00	\$ 500.00
MD Nursery School	\$1,050.00	\$ 3,000.00	\$ 3,000.00
MDI League Bus	\$14,000.00	\$ 0.00	\$14,000.00
Showers/Chamber Comm	\$5,450.00	\$10,450.00	\$10,450.00
Bar Harbor Food Pantry	\$0.00	\$ 500.00	\$ 500.00
Hospice of Hancock County	\$500.00	\$ 500.00	\$ 500.00
Total	\$47,500.00	\$36,700.00	\$51,400.00

Article 20. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Village Associations, for the fiscal year beginning January 1, 2007 and ending December 31, 2007: (Refer to page 39)

Association	2006	Selectmen recommends	Warrant Committee recommends
NEH Library	\$10,000.00	\$10,000.00	\$10,000.00
Seal Harbor Library	\$4,000.00	\$4,000.00	\$4,000.00
Somesville Library	\$5,500.00	\$5,500.00	\$5,500.00
Seal Harbor VIS	\$22,700.00	\$22,700.00	\$22,700.00
MDI Historical Society	\$500.00	\$500.00	\$500.00
Somesville VIS	\$1,000.00	\$1,000.00	\$1,000.00
Total	\$43,700.00	\$43,700.00	\$43,700.00

Article 21. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Recreation in the 2007 Town budget. (Refer to page 39)

Board of Selectmen recommends	\$ 90,747.00
Warrant Committee recommends	\$ 90,797.00

Article 22. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Rural Wastewater Support Program in the 2007 Town budget. (Refer to page 40)

Board of Selectmen recommends	\$ 150,000.00
Warrant Committee recommends	\$ 150,000.00

Article 23. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works – Sewer Capital & Debt in the 2007 Town budget. (Refer to page 40)

Board of Selectmen recommends	\$1,209,174.00
Warrant Committee recommends	\$1,209,174.00

Article 24. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Public Works - Sewer Treatment for Northeast Harbor, Somesville, Seal Harbor and Otter Creek in the 2007 Town budget. (Refer to pages 40, 41, 42)

Board of Selectmen recommends	\$ 596,999.00
Warrant Committee recommends	\$ 596,999.00

Article 25. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Finance in the 2007 Town budget. (Refer to page 43)

Board of Selectmen recommends	\$ 64,331.00
Warrant Committee recommends	\$ 64,331.00

Article 26. To see what sum the Inhabitants of the Town of Mount Desert will raise and appropriate for Personnel (Insurance, FICA and other costs) in the 2007 Town budget. (Refer to page 43)

Board of Selectmen recommends	\$ 779,770.00
Warrant Committee recommends	\$ 779,770.00

Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit of \$5,384,065.42 established for the Town of Mount Desert by State law in the event that the Municipal Budget approved under the previous articles will result in a tax commitment that is greater than the property tax levy limit.

Explanation: *The State Legislature passed a new “tax reform” law known as LD#1. This bill created a maximum municipal tax levy based upon this year’s tax, plus an allowance for inflation and the Town’s tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.*

Board of Selectmen recommends passage.
Warrant Committee has no recommendation.

Article 28. Shall the inhabitants of Mount Desert vote to rename the Credit Reserve (GL# 2660) as Capital Improvement Reserve and designate the purpose of the Capital Improvement Reserve as improvements to infrastructure and buildings?

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 29. To see if the Inhabitants of the Town of Mount Desert will vote to transfer any balance in the Surplus account on December 31, 2007 over five hundred thousand dollars (\$500,000) to the Capital Improvement Reserve Account.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 30. To see if the inhabitants of the Town of Mount Desert will vote to transfer \$ 195,750.00 from the Capital Improvement Reserve (GL# 2660) to the 2007 budget to be used to pay for one-time capital improvement projects and or equipment purchases as detailed below:

Pretty Marsh Road	\$ 50,750.00
Town Office Building	\$ 25,000.00
Seal Harbor Sidewalks	\$120,000.00

Board of Selectmen recommends passage
Warrant Committee recommends passage.

Article 31. Shall the inhabitants of Mount Desert vote to transfer \$213,207.00 from Capital Improvement Reserve (received from Acadia National Park as partial share of the Otter Creek/Seal Harbor wastewater treatment project); to a newly created Wastewater Bond Repayment Reserve?

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 32. Shall the inhabitants of Mount Desert vote to transfer any funds received from Acadia National Park as partial share of the Otter Creek/Seal Harbor wastewater treatment project to the Wastewater Bond Repayment Reserve?

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Elementary School Appropriations

Article 33. To see what sum the Inhabitants of the Town of Mount Desert will appropriate for the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act (Recommend \$1,221,891) and to see what sum the Inhabitants of the Town of Mount Desert will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2007 to June 30, 2007.

Hand Count Required	School Board recommends	\$1,021,891.00
	Warrant Committee recommends	\$1,021,891.00

Explanation: *The Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

Article 34. To see what sum the Inhabitants of the Town of Mount Desert will raise for the annual debt service payments on a non-state-funded school construction project in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 for the period July 1, 2006 to June 30, 2008.

Hand Count Required	School Board recommends	\$516,237.00
	Warrant Committee recommends	\$516,237.00

Explanation: *Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Mount Desert's long-term debt for major capital school construction that is not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 6, 2001.*

Article 35. To see what sum the voters of the Town of Mount Desert raise and appropriate in additional local funds for school purposes (Recommend: \$1,157,648) for the period July 1, 2007 to June 30, 2008, which exceeds the State's Essential Programs and Services funding model by \$ 1,059,461?

Written Ballot Vote Required	School Committee recommends	\$1,157,648.00
	Warrant Committee recommends	\$1,157,648.00

Reason: To raise additional monies in order to fully fund the 2007-08 budget.

Explanation: *The additional local funds are those locally raised funds over and above the Town of Mount Desert's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment on non-state-funded school construction projects that will help achieve the Town of Mount Desert's budget for educational programs.*

Note: Articles 34, 35 & 36 equal a total appropriation of \$2,695,776.00

Article 36. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for personnel for the fiscal year beginning July 1, 2007 and ending June 30, 2008, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Hand Count Required	School Board recommends	\$1,914,381.00
	Warrant Committee recommends	\$1,914,381.00

Article 37. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for operating expenses for the fiscal year beginning July 1, 2007 and ending June 30, 2008, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Hand Count Required	School Board recommends	\$548,547.00
	Warrant Committee recommends	\$548,547.00

Article 38. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for debt service for the fiscal year beginning July 1, 2007 and ending June 30, 2008, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Hand Count Required	School Board recommends	\$516,237.00
	Warrant Committee recommends	\$516,237.00

Article 39. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for capital outlay for the fiscal year beginning July 1, 2007 and ending June 30, 2008, from the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Hand Count Required	School Board recommends	\$11,500.00
	Warrant Committee recommends	\$11,500.00

Note: Articles 37, 38, 39 & 40 equal a total budget of \$2,990,665

Article 40. In addition to the amount in Article 33, 34, 35 and 36, shall the Town appropriate and authorize the School Board to expend additional state, federal and other funds received during the fiscal year 2007-2008 for school purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated?

Hand Count Required

Current Year Totals: \$85,490.00.	School Board recommends passage.
	Warrant Committee recommends passage.

Safe Zone Areas

Article 41. To see if the inhabitants of the Town of Mount Desert will vote to establish the areas described below as "safe zones" in order to enhance criminal penalties for drug violations that take place in and around the established safe zones as authorized by M.S.R.A. Title 30-A - §3253. Safe zones designated by municipality.

- The Neighborhood House
- Seal Harbor Beach
- Ponds End
- Seal Harbor Playground
- Otter Creek Playground
- Sergeant Drive Picnic Area
- Camp Beach Cliff
- Northeast Harbor Swim Club
- Northeast Harbor Tennis Club
- The Fleet facility in Northeast Harbor

Board of Selectmen recommends passage.
Warrant Committee recommends against passage.

Alewife Ordinance

Article 42. Shall an ordinance entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives shall be as follows: For the year January 1, 2007 through December 31, 2007 there shall be no taking of Alewives in the Town of Mount Desert."

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Voting Ordinance

Article 43. Shall an ordinance entitled "Town of Mount Desert Majority Vote" be enacted? The ordinance reads, in its entirety,:

"Notwithstanding any ordinance provision to the contrary, no meeting of the Board of Selectmen or Planning Board shall be held without a quorum consisting of a majority of the full membership of the board. The board shall act by majority vote of the members present and voting. Period of Ordinance - This ordinance shall remain in effect until the next annual town meeting"

Board of Selectmen recommends passage.
Warrant Committee recommends against passage.

Ordinances

For Articles 41 through 57, an underline indicates an addition and a ~~striketrough~~ indicates a deletion.

Article 44. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 15. DEFINITIONS

HEIGHT OF A STRUCTURE: The vertical distance between the mean ~~finished~~ original grade at the downhill side of the structure and the highest point of the roof, excluding chimneys and antennas.

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 45. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 15. DEFINITIONS

COOKING FACILITIES: comprise:
(1) a stove, microwave, or other cooking device, ~~and~~
(2) ~~[a] a sink and/or [b] a refrigerator~~

Planning Board recommends passage.
Warrant Committee recommends against passage.

Article 46. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 15. DEFINITIONS

FENCE/WALL, SOLID: Any fence or wall in which the individual solid portions visually exceed the open portions. The individual solid portions shall not exceed twelve (12) inches in width

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 47. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 2. GENERAL REGULATIONS

2.7 Road Construction:

6. Driveway Construction: Driveways that provide the primary access from a public way to a building shall meet the following construction standards:

a) Minimum travel surface width:	12 feet
b) Minimum unobstructed width:	14.5 feet
c) Minimum vertical clearance:	14.5 feet
d) Minimum setback as measured from the edge of the fill extension from property line:	5 feet

The minimum construction standards must be maintained at all times to provide adequate ingress and egress for emergency vehicles.

Culverts with a minimum 15" diameter shall be installed at the end of driveways to provide for adequate drainage at the intersection with public or private ways where ditching exists.

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 48. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

Home Occupation has a “C” for all districts except RP. Replace “C” with “CEO”

Section 3.5 Permitted, Conditional, and Excluded uses by District

LAND USE:	DISTRICTS:							
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP
PUBLIC								
Church, school, library, museum, community bldg	C	C	X	C	C	X	X	X
Post office, fire station	C	C	X	C	C	C	X	X
Park, playground, recreation structures	C	C	X	C	C	X	X	X
Municipal activities	C	C	C	C	C	C	C	X
Cemeteries	X	X	X	C	X	X	X	X
COMMERCIAL								
Agriculture	X	X	X	P	X	X	X	X
Animal husbandry	X	X	X	P	X	X	X	X
Aquaculture	X	X	X	C	X	C	X	X
Auto repair, sales	X	X	X	C	C	X	X	X
Auto service, filling	X	X	X	X	C	X	X	X
Boat building	C	C	X	C	C	C	X	X
Boat storage, repair, and service	X	X	X	C	C	C	X	X
Boat marina	NA	NA	X	NA	NA	C	X	X
Campground	X	X	X	X	X	X	X	X
Commercial fishing	C	C	X	C	X	C	X	X
Commercial Materials:								
Bulk storage	X	X	X	C	X	X	X	X
Retail sales	X	X	X	C	C	C	X	X
Wholesale sales	X	X	X	C	X	X	X	X
Excavations (gravel pits)	X	X	X	X	X	X	X	X
Fish processing	X	X	X	X	X	C	X	X

Home Occupation	€ <u>CEO</u>	€ <u>CEO</u>	€ <u>CEO</u>	€ <u>CEO</u>	€ <u>CEO</u>	€ <u>CEO</u>	€ <u>CEO</u>	X
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Planning Board recommends passage.
Warrant Committee recommends passage.

Article 49. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 3. LAND USE DISTRICTS

3.4 Regulations: Specific Uses: (See also Section 15 Definitions)

7. Fences and walls: A solid fence (as opposed to a rail or similar fence) or wall, more than four (4) feet in height, measured vertically from the ground directly beneath the fence or wall, shall require a Code Enforcement Officer or a Conditional Use Permit. Such fences or walls shall not unduly restrict scenic views. The structural side of the fence shall not face the public view.

1. **A Code Enforcement Officer Permit** may be issued for solid fences or walls up to six (6) feet in height provided that:
 - a. A setback of six (6) feet is maintained from roads, sidewalks, and right-of-ways.
 - b. It does not obstruct highway visibility.
 - c. A plan for vegetative screening, in the six (6) foot setback area, is provided that produces a minimum of twenty (20) percent cover of the fence or wall area. The plan must be implemented and maintained.
2. **Fences or walls that do not meet** the above criteria shall require a Conditional Use Permit from the Planning Board.

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 50. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 5. CONDITIONAL USE PERMITS: PROCEDURE FOR ISSUANCE

Section 5.6 Any application for subdivision approval shall be directed to the Planning Board in accordance with Section ~~2.2.4~~ 2 of the Subdivision Ordinance of the Town of Mount Desert.

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 51. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 3. LAND USE DISTRICTS

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

~~(d) In all district restrictions on setback of structures from property lines may be varied or nullified by written agreement with the abutting property owner. Said agreement or a copy of said agreement showing signatures shall be filed at the Municipal Office.~~

(See attached for corrections to Section 3.6/Chart and Lettering)

Planning Board recommends passage.
Warrant Committee recommends against passage.

Article 52. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 3. LAND USE DISTRICTS

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

(h²) Height: Structures in any Shoreland district shall not exceed thirty-five (35) feet. ~~In exceptional cases, which meet the standards of this ordinance and will not adversely affect the skyline of the Town, a Conditional Use Permit may be issued notwithstanding the above height limitations.~~ Placement of fill ~~with the intention of~~ to circumventing this height requirement is prohibited.

(See attached for corrections to Section 3.6/Chart and Lettering)

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 53. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

SECTION 3. LAND USE DISTRICTS

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

(h¹) Height: Structures in any non-Shoreland district shall not exceed forty (40) feet. In exceptional cases, which meet the standards of this ordinance and will not adversely affect the skyline of the Town, a Conditional Use Permit may be issued notwithstanding the above height limitations. Placement of fill ~~with the intention of~~ to circumventing this height requirement is prohibited.

(See attached for corrections to Section 3.6/Chart and Lettering)

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 54. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as set forth below?

Proposed Change:

Reletter Note l to Note d, as to minimize the changes on the Dimensional Chart for this section.

All old “Note d’s” will be deleted and the Current “Note l’s” will be replaced with “Note d”.

Also ~~*See Note e~~ on page 15 under VR1 will be deleted as it has nothing to do with this zone. It will be placed on Page 17 under “Setbacks From” for SC. After 75ft., will be *see Note (e).

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	VR1	VR2	R1	R2
DIMENSIONS see Notes (b) (i) (j) (h')				
MINIMUM LOT SIZE: A. with public sewer B. without public sewer. C. Cluster Subdivision w/sewer* D. Cluster Subdivision w/o sewer* E. Workforce Subdivision* * see Note (k)	10,000 sq ft 1 acre 5,000 sq ft 20,000 sq ft State Minimum	20,000 sq ft 1 acre 10,000 sq ft 20,000 sq ft State Minimum	1 acre 1 acre 20,000 sq ft 20,000 sq ft State Minimum	2 acres 2 acres 1 acre 1 acre State Minimum
MINIMUM WIDTH OF LOTS: on shore on road -Cluster Subdivision* -Workforce Subdivision* * see Note (l) <u>Note (d)</u>	N/A* 75 ft 50 ft -0- ft * see Note (e)	N/A 100 ft 50 ft -0- ft	N/A 100 ft 50 ft -0- ft	N/A 100 ft 50 ft -0- ft
SETBACKS FROM: normal high water line of a water body or upland edge of a wetland public road*, right of way property lines** * see Note (c)* ** see Note (d)	75 ft 20 ft 10 ft	75 ft 30 ft 15 ft	75 ft 30 ft 15 ft	75 ft 30 ft 25 ft
MAXIMUM LOT COVERAGE	40%	40%	40%	40%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	20 ft	20 ft	20 ft	20 ft

continued...

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	SR1 see Note (f)	SR2 see Note (f)	SR3 see Note (f)	SR5 see Note (f)
DIMENSIONS see Notes (b) (i) (j) (h²)				
MINIMUM LOT SIZE: with public sewer	1 acre	2 acres	3 acres	5 acres
without public sewer	N/A	2 acres	3 acres	5 acres
MINIMUM WIDTH OF LOTS: on shore	250 ft	250 ft	250 ft	250 ft
on road	150 ft	150 ft	150 ft	150 ft
SETBACKS FROM: normal high water line of a water body or upland edge of a wetland	75 ft	75 ft	75 ft	75 ft
public road*, right of way	50 ft	50 ft	50 ft	50 ft
property lines (d)** * see Note (c) ** see Note (d)	25 ft	25 ft	25 ft	25 ft
MAXIMUM LOT COVERAGE	15%	15%	15%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft	30 ft	30 ft	30 ft

continued...

Section 3.6 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	RW2	RW3	VC see Note (g)	SC	C
DIMENSIONS (b) (i) (j) (h¹)					
MINIMUM LOT SIZE: A. with public sewer B. without public sewer C. Cluster Subdivision w/sewer* D. Cluster Subdivision w/o sewer* E. Workforce Subdivision* * See Note (k)	2 acres 2 acres 1 acre 1 acre State Minimum	3 acres 3 acres 1.5 acres 1.5 acres State Minimum	5,000 sq ft 1 acre see note (g) see note (g) see note (g)	1 acre 1 acre N/A N/A N/A	3 acres 3 acres N/A N/A N/A
MINIMUM WIDTH OF LOTS: on shore on road: -Cluster Subdivision* -Workforce Housing* * see Note (l) (d)	250 ft 175 ft 50 ft -0- ft	250 ft 175 ft 50 ft -0- ft	N/A 20 ft 50 ft -0- ft	100 ft 50 ft N/A N/A	250 ft 150 ft N/A N/A
SETBACKS FROM: normal high water line of a water body or upland edge of a wetland public road*, right of way property lines** * see Note (c) ** see Note (d)	75 ft 60 ft 25 ft	75 ft 60 ft 25 ft	75 ft 10 ft or -0- ft from edge of public sidewalk 5 ft	75 ft* see Note(e) 25 ft 5 ft	75 ft 50 ft 25 ft
MAXIMUM LOT COVERAGE	15 %	15%	75%	75%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft	30 ft	N/A	10 ft	30 ft

Planning Board recommends passage.
Warrant Committee recommends passage.

Article 55. Shall the Inhabitants of the Town of Mount Desert amend the Rural Wastewater Support Ordinance as set forth below?

Section 6.0 Additional Eligibility Requirements

6.1 All property taxes must be paid no later than December 1st of the benefit year.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 56. Shall the Inhabitants of the Town of Mount Desert amend the Marine Management Ordinance as set forth below?

6.8 REGISTRATION TRANSFERABLE

Mooring registrations are transferable, pursuant to 38 M.R.S.A §3 and 3-A in that a commercial fishing mooring may be transferred to a family member as defined in 38 M.R.S.A §3-A, provided that the mooring assignment will continue to be used for commercial fishing purposes.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 57. Shall the Inhabitants of the Town of Mount Desert amend the Public Right of Way Opening Ordinance as set forth below? See Appendix A.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 58. Shall the Inhabitants of the Town of Mount Desert amend the Sewer Ordinance as set forth below?

Article 4 – Building Sewers and Connections to Public Sewers

4.04 A separate and independent building sewer shall be provided for every principal building/structure as defined in Paragraph 15 of the Mount Desert Land Use Zoning Ordinance except where one building stands at the rear of another on an interior lot and no private sewer is available or can be constructed to the rear building through an adjoining alley, court, yard, or driveway, in which case the building sewer from the front building may be extended to the rear building and the whole considered as one building sewer.

Waivers related to this paragraph of the Sewer Ordinance may be requested in writing from the Board of Selectmen. The Board of Selectmen will base their decision in part on the recommendation of the Agent for the town responsible for administration of this Sewer Ordinance. Final determination of the granting of a waiver will be solely at the discretion of the town's Board of Selectmen. They may choose to attach conditions to a waiver if one is granted. In the event a waiver is granted, all other portions of the Sewer Ordinance still apply.

At a minimum, required conditions for granting a waiver may include, but not necessarily

be limited to: (A) The Agent has determined that connection of the new building sewer to the public sewer will require crossing the public way requiring excavation of said public way thereby adversely affecting said public way. (B) The Applicant has proven to the satisfaction of the Agent that the existing building sewer is adequate to accommodate the proposed additional discharge. (C) The Applicant has proven to the satisfaction of the Agent that they have right, title, or interest to use the existing building sewer. (D) The Applicant agrees in writing to the satisfaction of the Agent to assume all liability for the installation and maintenance of their proposed building sewer.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 59. Shall the Inhabitants of the Town of Mount Desert amend the Sewer Ordinance as set forth below?

Addendum 1

Aboveground Private Sanitary Sewers

Purpose:

This is an addendum to the most recent edition of the Town of Mount Desert's Sewer Ordinance. It presents mandatory requirements related to the inspection, maintenance and construction of aboveground private sewers.

Inspections:

All private sanitary sewers, any portion of which is above the surface of the ground, on private and/or public lands, shall be subject to an annual inspection over their entire aboveground length. The length of the sewer is equal to the distance measured along the horizontal access of the pipe, through and including any and all fittings, comprising the sewer. These inspections are to be conducted by the property owner or their designated agent and are to be completed on or before June 1st of each and every year.

Multiple Users of a Single Sewer:

The property owner upon whose property any portion of an aboveground private sewer is located is responsible for the entire portion of said private sewer located on their property regardless of the number of sewers that are connected to it on or off said property unless the property owner is not connected to the above ground private sewer located on their property.

Reporting:

Following completion of the inspection, and prior to June 15th of each and every year, a written report presenting the results of the inspection and any action taken as a result of the inspection is to be submitted to the Town's Code Enforcement Officer or designee. A completed standardized form furnished by the Town shall serve as the report.

Repairs and Corrections:

Repairs and corrections of identified deficiencies of the aboveground private sewers shall be in conformance with generally accepted construction methods and materials and in conformance with all Local, State and Federal regulations. Upon discovery or notification that an aboveground private sewer is broken, cracked, disjointed, leaking, etc. must be repaired within 24 hours. Failure to make necessary repairs will result in penalties specified in Article 9 of the Sewer Ordinance.

Construction:

Construction of new aboveground private sewers or reconstruction of fifty-percent (50%) or more of the length of the existing aboveground private sewer shall conform to all Local, State and Federal regulations.

Sewer Pipe Materials and Installation:

Materials for sewer pipe composition shall be high-density polyethylene (HDPE) or PVC (polyvinyl chloride) or ductile iron as described below.

A. HDPE single wall sewer pipe:

1. The pipe shall be made from high density, extra high molecular weight compounds equaling a PE 3408 designation and conforming to ASTM-1248 and ASTM-3350 with a cell classification of 345434C.
2. HDPE pipe and fittings shall be from the same manufacturer and shall be resin compatible and shall be for the application at hand.
3. The pipe shall be a minimum of SDR 17.
4. The individual sections of pipe and HDPE fittings comprising the sewer shall be butt-welded using the fusion welding process.
5. Ductile iron mechanical joint fittings may be used in place of HDPE fittings. Fernco-style couplings are not allowed.
6. Fittings specifically manufactured for HDPE pipe are allowed.

B. DR-25 PVC Pressure Pipe:

1. The pipe shall conform to AWWA C-900 and shall be UL and FM approved.
2. The pipe shall be bell and spigot, push on joint type.
3. The fittings shall be PVC pressure fittings for C-900 PVC pipe or ductile iron mechanical joint fittings.

C. Class 51 Ductile Iron Pipe:

1. The pipe shall be Tyton Joint pressure class manufactured in conformance with all AWWA and ANSI standards.
2. The fittings shall be ductile iron mechanical joint fittings.

D. Regardless of the type of pipe used for sewer construction:

1. Expansion joints are to be used to minimize the effects of thermal expansion and contraction of the sewer.
2. The sewer shall be constructed to minimize the number of joints from its beginning to its end and shall be sufficiently supported to maintain the required lines and grades and to reduce tension of the sewer joints.

Prohibited Practices:

A. New aboveground private sewers are to be constructed primarily on private property. Any sewer construction that is parallel to the public right-of-way shall be solely on private property. Private sewers are not allowed to be constructed in any Town-owned and maintained drainage structures e.g. roadway stone drains, roadway culverts, driveway culverts, etc.

B. Reconstruction of existing aboveground private sewers will not be allowed inside any Town-owned and maintained drainage structures e.g. roadway stone drains, roadway culverts, driveway culverts, etc. Any existing sewers inside said structures at the time of sewer reconstruction are to be relocated outside of the public right-of-way on private property in conformance with Part A above of these "Prohibited Practices".

Board of Selectmen recommends passage.

Warrant Committee recommends passage.

Article 60. Shall the Inhabitants of the Town of Mount Desert amend the Shellfish Ordinance as set forth below?

D. Limitation of Diggers Clam resources vary in size and distribution from year to year and over the limited soft shell clam producing areas of the town. It is essential that the town carefully husband its resources. Following the annual review of the Town's clam resources, its size distribution, abundance, and the wardens' reports, as required by Section 3, the Shellfish Conservation Committee in consultation with the DMR Area Biologist will determine whether limiting commercial or recreational shellfish licenses is an appropriate shellfish management option for the following year.

1. Prior to March 1st the committee shall report its findings and document recommendations for the allocation of commercial and recreational licenses to be made available for the following license year to the Commissioner of Marine Resources for concurrence.

2. After receiving approval of proposed license allocations from the Commissioner of Marine Resources ~~and prior to April 1st, the Shellfish Conservation Committee shall notify the Town Clerk in writing of the allocation of shellfish licenses to be issued.~~ the Town Clerk shall file said approval in the Town Office.

3. Notice of licenses to be issued and procedure for application shall be published in a trade or industry publication, or in a newspaper or combination of newspapers with general circulation, which municipal officers consider effective in reaching persons affected, not less than ten (10) days prior to the period of issuance, (the first business day in October annually), and shall be posted in the municipals offices until the period concludes.

E. License Expiration Date Each license issued under authority of this ordinance is valid from October 1st of each year and expires at midnight the 30th day of April following the date of issuance.

Board of Selectmen recommends passage.

Warrant Committee recommends passage.

Private Road Names

Article 61. To see if the Inhabitants of the Town of Mount Desert will vote to accept any or all of the following Private Road names:

Fawn Lane
Patterson Hill Road
Grace Point Lane
Blackwoods Drive

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 62. To see if the Inhabitants of the Town of Mount Desert will vote to rename the Private Road currently known as Centennial Lane from Centennial Lane to Blue Bell Lane:

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Gifts

Article 63. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654) or Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Sales and Leases

Article 64. To see if the Town will vote to authorize the Board of Selectmen to lease the so-called "training room" at the Seal Harbor Fire Station to the Lurvey Wright American Legion Post No. 103 for a term of 1 year(s) under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 65. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to negotiate and enter into an agreement with the Great Harbor Maritime Museum for the sale of the building at 124 Main Street, Northeast Harbor, for the price of \$1.00 (one dollar) and for a concurrent lease of the land underneath the aforementioned building. The Town will be guaranteed the right of first refusal to buy back the building for \$1.00 (one dollar) if the Great Harbor Maritime Museum ceases to exist.

Board of Selectmen has no recommendation.
Warrant Committee recommends against passage.

Article 66. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to negotiate and enter into an agreement with The Great Harbor Maritime Museum for a lease up to but not exceeding 15 (fifteen) years at 124 Main Street, Northeast Harbor.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 67. To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement with the Somesville Fire Company for the Somesville Fire Station under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 68. To see if the Town will vote to authorize the Board of Selectmen to enter into a license agreement with Judith Swett for use of a portion of Town owned property under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 69. To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement with Northeast Harbor Ambulance Service under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 70. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to convey, for no consideration, to Kim P. Horton and Shaw Jewelry: Inc., the owners of Mount Desert Tax Map 24, Lots 107 and 108-1, any and all right, title and interest in a parcel of land identified as parcel "B" on a survey entitled "Plan Showing Property for Shaby, Inc. and Kim Horton at Northeast Harbor,

Hancock County, Maine," dated December, 2006 and prepared by Edward B. Jackson, PLS. A copy of the proposed deed along with said plan shall be on file at the Town Office and available for inspection no less than seven (7) days prior to the Town Meeting and that copy shall be certified as accurate by the Town Clerk.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 71. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to convey a 178 square foot parcel of land in Northeast Harbor situated easterly of a 20 feet wide right of way to Kim P. Horton under terms and conditions the Board deems advisable. The land is depicted as "Parcel A" on the survey entitled "Plan Showing Property for Shaby, Inc. and Kim Horton at Northeast Harbor, Hancock County, Maine," dated December, 2006 and prepared by Edward B. Jackson, PLS. A copy of said plan shall be on file at the Town Office and available for inspection no less than seven (7) days prior to the Town Meeting and that copy shall be certified as accurate by the Town Clerk.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 72. To see if the inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to enter into an agreement with the Mount Desert Yacht Yard, Inc. for an operations and maintenance easement (to the Town) for a waste water pumping station in exchange for a 25-foot X 25-foot square section of town owned property (to the Mount Desert Yacht Yard, Inc.) bounded on all sides by property owned by the Mount Desert Yacht Yard, Inc. under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interests of the Town.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Spending Authorization

Article 73. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2007 annual budget during the period January 1, 2008 to the March 2008 Annual Town Meeting.

Explanation: This article legalizes municipal expenditures made after the fiscal year ends but before the annual Town meeting.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Fiscal Policy

Article 74. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to accept and expend on behalf of the Town additional state,

federal and other funds (including unconditional gifts of money) received during the fiscal year 2007 for Town purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated.

Board of Selectmen recommends passage.
Warrant Committee recommends .

Article 75. To see if the Inhabitants of the Town of Mount Desert will approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year shall be charged interest at an annual rate of % (percent) per year.

Board of Selectmen recommends .
Warrant Committee recommends 8%.

Article 76. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 77. To see if the Inhabitants of the Town of Mount Desert will set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of % (percent) per year.

Board of Selectmen recommends .
Warrant Committee recommends 4%.

Article 78. To see what sum the Town will vote to raise and/or appropriate to pay overpayment of taxes (due to abatement) and applicable interest granted during this fiscal year.

Board of Selectmen recommends appropriation for abatement expenses from overlay
Warrant Committee recommends appropriation for abatement expenses from overlay

Article 79. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000) or less under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 80. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the

Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

Article 81. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage.
Warrant Committee recommends passage.

(End of Warrant Articles)

Municipal Revenues

	REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD Reciepts	Selectman	Warrant
		2003	2004	2005	2006	2,006	Request	Request
		2007	2007	2007	2007	2007	2007	2007
		*****	*****	*****	*****	*****	*****	*****
R3010	MV Excise Taxes	480,043	517,079	519,754	480,000	509,201	500,000	500,000
R3020	Reg'd Boat Excise Tax	19,674	21,537	20,721	17,000	18,785	17,850	17,850
R3030	Documented Boat Excise	13,428	10,260	14,713	10,000	14,655	12,000	12,000
R3040	Interest on Taxes	12,251	14,376	18,238	11,000	13,375	12,000	12,000
R3050	Supplementary Taxes	47,512	1,632		-	52,930	-	-
R3060	Snowmobile Taxes	137	1,232		400	572	420	420
R3080	Temp Loans Interest	25,080	18,081	26,422	15,000	5,478	15,750	15,750
R3110	Acadia National Park	22,429	22,675	23,055	22,500	23,095	23,000	23,000
R3120	O.C. Sewer Treatment	31,926	34,157	8,360	30,000	30,000	30,000	30,000
R3125	ANP Jordan Pond House				25,000	15,174	15,000	15,000
R3130	ANP WWTP Upgrade				41,793	255,000	-	-
R3220	Road Assistance	43,140	43,140	44,127	45,804	44,305	45,296	45,296
R3230	General Assist Reimb	253		83	2,000	546	1,000	1,000
R3260	Veterans Exemptions	887	895	864	800	833	840	840
R3270	Tree Growth	4,540	5,369	3,887	4,000	-	4,200	4,200
R3300	Town Clerk	7,647	6,067	5,886	6,000	8,351	7,000	7,000
R3305	Tax Collection Dept	10,542	10,718	10,879	10,000	10,778	10,000	10,000
R3310	Police Department	11,607	6,936	9,069	5,000	9,575	7,500	7,500
R3321	Highways	3,113	1,315	200	2,500	-	1,000	1,000
R3322	Sewers	300	50	-	557	50	560	560
R3323	Solid Waste - recycling	969	1,362	4,270	1,000	4,696	2,500	2,500
R3324	Paid Parking	47,659	49,530	49,838	45,000	51,505	48,000	48,000
	Marina Transfer Warrant						100,000	100,000
	Marina Allocated Expenses						142,129	142,129
R3340	Planning/Zoning Board	23,775	33,402	51,517	38,000	53,340	40,000	40,000
R3500	Interest Revenue	116,956	136,592	139,665	95,000	98,682	70,000	70,000
R3502	Solid Waste Perform credits	30,046	32,234	35,032	42,725	27,239	44,500	44,500
R3602	Surplus Prop/Equip	5,571	4,400	12,911	5,000	10,483	5,000	5,000
R3605	Trans from Credit Reserve	400,000	400,000	400,000	400,000	400,000	400,000	400,000
R3607	Donations	1,050	1,500	700	1,000	600	600	600
R3608	Ins Dividends/Refunds	8,858	18,306	17,955	1,000	8,732	1,000	1,000
R3702	Maple Lane Apartment	2,818	3,097	2,268	3,600	-	2,500	2,500
R3703	Adelphia: Rental	3,600	1,200	-	-	-	-	-
R3704	Telephone Booth Comm	166	82	6	-	-	-	-
R3705	Others	3,943	14,984	44,528	-	26,530	-	-
R3820	Homestead reimbursement	22,942	25,011	35,202	20,000	19,616	21,000	21,000
	Subtotal	1,402,860	1,437,218	1,500,151	1,381,679	1,714,126	1,580,645	1,580,645
	Prior year unspent	225,290	305,365	241,629	688,550		650,259	650,259
R3715	Borrowing							
R3810	State Rev Sharing	81,391	88,042	103,149	87,734	72,225	87,734	87,734
			*				*	*
	Subtotal	306,681	393,407	344,778	776,284	72,225	737,994	737,994
			*				*	*
	TOTALS	\$1,709,541	1,830,625	1,844,929	2,157,963	1,786,351	2,318,638	2,318,638

Municipal Budget

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0400 ELECTED OFFICIALS										
1810	SELECTMEN SERVICES	5,400	5,800	6,000		6,000	-	6,000	6,000	-	0.00%
1910	SELECTMEN EXPENSES	-	40	250		-	250	250	250	-	0.00%
1920	SELECT SECRETARY	2,269	1,995	2,520		1,848	672	2,520	2,520	-	0.00%
	0400 Total	7,669	7,835	8,770	-	7,848	922	8,770	8,770	-	0.00%
	DEPARTMENT 0403 ADMINISTRATION										
1100	SALARIES:	-								-	
1101	TOWN MANAGER	70,578	70,046	72,098	482	72,580	-	74,948	74,948	2,850	3.95%
1200	WAGES:	-					-		-	-	
1201	ADMIN OFFICER	30,147	31,186	31,262	54	31,316	0	34,434	34,434	3,172	10.15%
1202	CUSTOMER SERV REP	36,211	35,013	35,235	361	35,596	0	36,051	36,051	815	2.31%
1203	RECEPTION		16,731	28,392	441	28,833	-	30,530	30,530	2,138	7.53%
1500	OVERTIME	595	1,118	1,000		470	530	1,000	1,000	-	0.00%
1600	EXPENSES: TOWN MGR	1,449	2,763	3,600		3,935	(335)	3,600	3,600	-	0.00%
2100	COMMUNICATIONS:						-		-	-	
2102	POSTAGE	1,428	3,063	4,000		2,644	1,356	4,000	4,000	-	0.00%
2104	COPIER MAINT	-	-			-	-		-	-	
2300	PRINTING & BINDING:	-					-		-	-	
2301	PUBLIC NOTICES	975	2,109	1,750		1,379	371	1,750	1,750	-	0.00%
2302	TOWN REPORT	4,157	3,906	4,300		4,797	(497)	4,300	4,300	-	0.00%
2303	PRINTING/BINDING	-					-		-	-	
2304	NEWSLETTER	-	1,270	1,600		1,722	(122)	2,400	2,400	800	50.00%
2500	RPR & MAINTENANCE:	-					-		-	-	
2501	COMPUTER SERVICES	6,446	12,735	13,050		13,560	(510)	13,050	13,050	-	0.00%
2700	PROF SERVICES:	-					-		-	-	
2701	LEGAL	13,582	36,788	40,000		42,626	(2,626)	40,000	40,000	-	0.00%
2702	AUDITOR	9,764	11,310	9,500		9,696	(196)	9,500	9,500	-	0.00%
2800	GENERAL INSURANCE:	-					-		-	-	
2805	PUBLIC OFFCL LIAB BOND	3,856	5,135	5,698		4,342	1,356	5,698	5,698	-	0.00%
2900	OTHER SERVICES:	-					-		-	-	
2901	MDI LEAGUE TOWN	599	599	600		568	32	599	599	(1)	-0.17%
2902	MAINE MUNIC ASSOC	4,356	4,465	4,465		4,465	-	4,465	4,465	-	0.00%
2903	CONTINGENCY FUND	4,057	375	7,500		139	7,361	7,500	7,500	-	0.00%
2904	TRAINING	1,088	1,328	1,500		759	741	1,500	1,500	-	0.00%
2905	WARRANT COMM EXP	-	36	500		60	440	500	500	-	0.00%
3100	OFFICE SUPPLIES	4,686	4,205	4,800		5,014	(214)	4,800	4,800	-	0.00%
3101	COMPUTE PROGS/SUPPL	3,796	3,538	4,000		5,145	(1,145)	4,000	4,000	-	0.00%
3600	EQUIPMENT REPAIRS	-	84	500		350	150	500	500	-	0.00%
4400	NEW EQUIPMENT:	-					-		-	-	
4401	COMPUTER UPGRADE	3,645	2,200	7,500		7,288	212	6,000	6,000	(1,500)	-20.00%
4402	LEASE/PURCH COPIER	3,022	3,700	3,360		4,788	(1,428)	3,360	3,360	-	0.00%
	0403 Total	204,435	253,702	286,210	1,339	282,072	5,478	294,485	294,485	8,274	2.89%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0404 ASSESSOR										
1200	WAGES:	-								-	
1201	ASSESSOR	55,456	56,217	57,450	455	57,905	(0)	59,424	59,424	1,974	3.44%
1500	OVERTIME	2,607	1,776	2,000		1,543	457		-	(2,000)	
1501	CONTRACT HELP	49,715	36,871		157,229	140,117	17,112	-	-	-	
1600	EXPENSES: ASSESSOR	500	193	500		191	310	500	500	-	0.00%
2100	COMMUNICATIONS:	-					-		-	-	
2102	POSTAGE	100	100	100		100	-	100	100	-	0.00%
2300	PRINTING & BINDING:	-					-		-	-	
2301	PUBLIC NOTICES	-		100			100	100	100	-	0.00%
2500	RPR & MAINTENANCE	-	5	500		-	500	500	500	-	0.00%
2700	PROF SERVICES:	-					-		-	-	
2703	REG OF DEEDS	255	299	500		251	249	500	500	-	0.00%
2707	SERVICE MANUAL	131		300			300	300	300	-	0.00%
2708	VISION LICENSE FEE			3,700			3,700	3,900	3,900	200	5.41%
	VISION WEB HOSTING			-			-	2,200	2,200	2,200	#DIV/0!
2709	TRIO LICENSE FEE	1,063	1,063	1,100		1,063	38	-	-	(1,100)	
2900	OTHER SERVICES:	-					-		-	-	
2904	TRAINING	133	386	700		352	348	700	700	-	0.00%
2906	FEES	210	205	240		225	15	240	240	-	0.00%
3100	OFFICE SUPPLIES	104	1,000	1,000		967	33	1,000	1,000	-	0.00%
3101	SOFTWARE BRIDGE PROGRAM				1,375		1,375		-	-	
3200	OPERATING SUPPLIES:	-	-			-	-		-	-	
3201	FUEL/OIL	1,134	862	1,400		1,326	74	1,400	1,400	-	0.00%
4300	IMPROVEMENTS:	-					-		-	-	
4301	MAP UPDATES	1,505	1,125	1,200		1,256	(56)	1,200	1,200	-	0.00%
	0404 Total	112,913	100,103	70,790	159,059	205,296	24,553	72,064	72,064	1,274	1.80%
	DEPARTMENT 0405 TAX COLL/TREAS EXPENSES										
1100	SALARIES:	-								-	
1101	TREAS/TAX COLLECTOR	52,562	47,540	49,207	1,379	50,586	0	52,674	52,674	3,467	7.05%
2100	COMMUNICATIONS:		-			-	-		-	-	
2102	POSTAGE	817	1,300	1,300		1,300	-	1,300	1,300	-	0.00%
2300	PRINTING & BINDING:						-		-	-	
2303	PRINTING	2,059	1,879	2,000		1,792	208	2,000	2,000	-	0.00%
2900	TAX COLL/TREAS EXP:	-					-		-	-	
2904	TRAINING	1,177	1,199	2,700		2,220	480	2,700	2,700	-	0.00%
2906	FEES	362	639	600		742	(142)	700	700	100	16.67%
4400	NEW EQUIPMENT:	-					-		-	-	
4401	COMPUTER SOFTWARE/HARDWARE	1,000		10,000		9,179	821	17,500	17,500	7,500	75.00%
	0405 Total	57,977	52,556	65,807	1,379	65,819	1,367	76,874	76,874	11,067	16.82%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0406 CODE ENFORCEMENT										
1200	WAGES:	-								-	
1201	CODE ENFORCEMNT OFCR	35,048	40,378	42,388	-	42,280	108	44,745	44,745	2,357	5.56%
1202	DEP PLUMB INSPECT	-		250			250	-	-	(250)	
1400	WAGES TEMP EMPLOYEES:	-					-		-	-	
1401	PLAN BD SEC	1,267	182	500		-	500	500	500	-	0.00%
1500	OVERTIME	2,458	3,007	2,500		2,959	(459)	3,000	3,000	500	20.00%
1600	EXPENSES: CEO/PLUMB	804	544	3,000		206	2,794	2,500	2,500	(500)	-16.67%
2100	COMMUNICATIONS:	-					-		-	-	
2102	POSTAGE	600	600	600		600	-	600	600	-	0.00%
2300	PRINTING & BINDING:	-					-		-	-	
2301	PUBLIC NOTICES	3,173	1,996	2,500		1,670	830	3,000	3,000	500	20.00%
2500	RPRS & MAINTENANCE	-		500			500	500	500	-	0.00%
2900	OTHER SERVICES:	-					-		-	-	
2901	PLAN BD SERVICES	20,055	25,043	16,640	11,481	15,883	12,238	15,000	15,000	(1,640)	-9.86%
2904	TRAINING	756	819	4,500		129	4,371	3,500	3,500	(1,000)	-22.22%
2906	FEES	716	1,020	1,100		1,050	50	1,100	1,100	-	0.00%
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	1,232	304	1,400		326	1,074	1,200	1,200	(200)	-14.29%
	0406 Total	66,108	73,892	75,878	11,481	65,102	22,256	75,645	75,645	(233)	-0.31%
	DEPARTMENT 0407 BUILDINGS & GROUNDS										
1200	WAGES:	-								-	
1201	MAINTENANCE	26,472	27,100	27,814	-	28,055	(241)	29,310	29,310	1,496	5.38%
1500	OVERTIME	6,245	3,805	5,000		3,217	1,783	5,000	5,000	-	0.00%
2100	COMMUNICATIONS:						-		-	-	
2101	TELEPHONE	8,939	9,417	9,700		10,607	(907)	11,000	11,000	1,300	13.40%
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	8,881	9,820	12,000		11,082	918	12,000	12,000	-	0.00%
2402	WATER	998	1,005	1,200		986	214	1,200	1,200	-	0.00%
2500	RPRS & MAINTENANCE	12,597	20,494	55,000		20,489	34,511	30,000	30,000	(25,000)	-45.45%
2501	LANDSCP ALLOWANCE	2,493	627	2,500		1,049	1,451	2,500	2,500	-	0.00%
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	5,865	7,504	8,500		8,759	(259)	8,500	8,500	-	0.00%
3206	PROTECT CLOTHING	1,163	1,003			138	(138)		-	-	
4300	IMPROVEMENTS:	-					-		-	-	
4301	TOWN OFF BLDG RESERVE	20,000	20,000	20,000		20,000	-	30,000	30,000	10,000	50.00%
4302	TOWN OFFICE RENOVATIONS		29,600	10,000		11,000	(1,000)	20,000	20,000	10,000	100.00%
	0407 Total	93,654	130,374	151,714	-	115,382	36,332	149,510	149,510	(2,204)	-1.45%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0409 TOWN CLERK/REGISTRAR										
1200	WAGES:	-								-	
1201	TOWN CLERK	39,238	41,568	42,078	589	42,667	0	46,500	46,500	4,422	10.51%
1202	REGISTRAR	150	200	200		-	200	500	500	300	150.00%
1203	MODERATOR	200	250	250		200	50	250	250	-	0.00%
1400	WAGES TEMP EMPLOYEE:	-		-		-	-	-	-	-	
1405	ELEC/BALLOT CLERKS	2,106	893	2,000		1,609	391	1,750	1,750	(250)	-12.50%
1410	PART TIME/CLERK ABSENCE	3,428		-			-	-	-	-	
1500	OVERTIME: TOWN CLERK	4,171	2,966	2,700		2,420	280	-	-	(2,700)	
1600	EXPENSES: TOWN CLERK	214	353	500		371	129	600	600	100	20.00%
1700	EXPENSES: REGISTRAR:	-		-			-	-	-	-	
1701	TRIO LICENSE FEE	128		130		128	3	150	150	20	15.38%
1702	OFFICE SUPPLIES	41	90	150		28	122	150	150	-	0.00%
1703	POSTAGE	-	400	100		100	-	100	100	-	0.00%
1704	TWN MEET/ELEC EXP	611	371	600		100	500	600	600	-	0.00%
2300	PRINTING & BINDING:	-		-			-	-	-	-	
2301	PUBLIC NOTICES	329	677	750		518	232	750	750	-	0.00%
2900	OTHER SERVICES:	-		-			-	-	-	-	
2904	TRAIN/TOWN CLERK	1,151	992	1,750		1,496	254	2,250	2,250	500	28.57%
3100	OFFICE SUPPLIES	146	200	250		180	70	250	250	-	0.00%
3101	FIREPROOF CABINET	1,423		-		-	-	-	-	-	
	PRINTER/STAND		49	-		-	-	-	-	-	
3200	OPERATING SUPPLIES:	-		-			-	-	-	-	
3201	RECORD PRESERVATN	700	1,330	1,500	-	-	1,500	1,500	1,500	-	0.00%
	0409 Total	54,035	50,340	52,958	589	49,816	3,731	55,350	55,350	2,392	4.52%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0421 POLICE DEPARTMENT										
1100	SALARIES:	-								-	
1101	POLICE CHIEF	45,430	47,354	48,848	50	48,898	(0)	52,055	52,055	3,207	6.56%
1200	WAGES:						-		-	-	
1201	POLICE SARGEANT	37,111	40,199	41,430	107	41,537	0	42,497	42,497	1,067	2.58%
1202	PATROLMEN	109,842	128,400	145,601	1,306	146,907	(0)	157,090	157,090	11,489	7.89%
1400	WAGES TEMP EMPLOYEE:						-		-	-	
1401	SUMMER OFFICERS	9,110	3,932	10,000		10,558	(558)	10,000	10,000	-	0.00%
1500	OVERTIME	25,434	29,335	35,000		30,750	4,250	35,000	35,000	-	0.00%
1600	EXPENSES: CHIEF	300	164	1,000		819	181	2,000	2,000	1,000	100.00%
1601	INVESTIGATION	526	185	1,000		309	691	1,000	1,000	-	0.00%
2100	COMMUNICATIONS:	-					-		-	-	
2101	CELLULAR PHONE	1,044	1,014	1,000		909	91	1,000	1,000	-	0.00%
2102	POSTAGE	300	300	300		300	-	300	300	-	0.00%
2200	UNIFORMS & EQUIPMENT	10,148	9,108	10,000		9,411	589	10,000	10,000	-	0.00%
2300	PRINTING & BINDING:	-					-		-	-	
2301	PRINTING/PUBLIC NOTICES	133	1,134	1,200		264	936	1,200	1,200	-	0.00%
2500	RPR & MAINTENANCE	8,705	6,516	7,500		4,622	2,878	7,500	7,500	-	0.00%
2900	OTHER SERVICES:						-		-	-	
2904	TRAINING	4,177	5,271	6,000		4,470	1,530	6,000	6,000	-	0.00%
2905	ACADEMY TRAINING	18,096	400	13,000		125	12,875	15,000	15,000	2,000	15.38%
2906	SHELLFISH CONS PROG	991	68	700		260	440	-	-	(700)	
3100	OFFICE SUPPLIES	2,285	1,409	1,500		1,175	325	2,000	2,000	500	33.33%
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	10,948	13,928	24,750		15,748	9,002	23,400	23,400	(1,350)	-5.45%
3202	AMMUNITION	954	855	1,000		958	42	1,000	1,000	-	0.00%
3204	OTHER	-		100		79	21	100	100	-	0.00%
3205	TIRES	2,305	2,110	2,500		2,172	328	2,000	2,000	(500)	-20.00%
4400	NEW EQUIPMENT:	-					-		-	-	
4401	CRUISER	25,204	20,737	28,500	3,500	30,319	1,681	30,000	30,000	1,500	5.26%
4404	OFFICE EQUIPMENT	4,178	1,025	1,000		561	439	1,000	1,000	-	0.00%
4407	PORTABLE RADIO	723	1,287	1,500		1,500	-	1,500	1,500	-	0.00%
4410	X-WALK BARRELS	1,254	1,312	1,500		1,484	16	1,500	1,500	-	0.00%
4412	MISC GEAR	1,397	1,064	1,500		1,470	30	1,500	1,500	-	0.00%
4415	COMPUTER SYSTEM	2,421		1,500		1,539	(39)	1,500	1,500	-	0.00%
4418	DISPATCH DESK	9,707					-		-	-	
	COMMUNITY PROGRAMS			-			-	1,500	1,500	1,500	#DIV/0!
	CRUISER VIDEO CAMERA			-			-	6,000	6,000	6,000	#DIV/0!
5101	FITNESS INCENTIVE		1,200	3,000		1,500	1,500	3,000	3,000	-	0.00%
	0421 Total	332,723	318,307	390,929	4,963	358,644	37,248	416,642	416,642	25,713	6.58%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0422 FIRE DEPARTMENT										
1100	SALARIES:	-								-	
1101	FIRE CHIEF	49,270	45,533	49,150	-	48,535	616	51,597	51,597	2,447	4.98%
1400	WAGES TEMP EMPLOYEES	-					-		-	-	
1408	FIREFIGHTERS/MISC	2,982	4,330	5,000		1,162	3,838	3,000	3,000	(2,000)	-40.00%
2100	COMMUNICATIONS:						-		-	-	
2101	TELEPHONE	2,230	1,829	2,000		1,463	537	2,700	2,700	700	35.00%
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	1,537	2,339	4,200		2,892	1,308	3,200	3,200	(1,000)	-23.81%
2402	WATER	774	670	770		670	100	770	770	-	0.00%
2500	RPRS & MAINTENANCE	30,416	26,964	30,000		24,018	5,982	30,000	30,000	-	0.00%
2501	BUILDINGS MAINT	25,000	-	29,000	36,870	49,126	16,744	30,000	30,000	1,000	3.45%
2900	OTHER SERVICES:	-					-		-	-	
	EMA SUPPLIES					-	-	1,000	1,000	1,000	#DIV/0!
2902	RESP EXAMS/PHYSICALS	1,150	1,262	2,000		1,456	544	2,000	2,000	-	0.00%
2903	HOSE TESTING	3,000	2,913	-	-	-	-	-	-	-	
2904	TRAINING	9,416	4,877	10,000		7,281	2,719	10,000	10,000	-	0.00%
2907	CUSTODIAL	800	800	800		800	-	800	800	-	0.00%
2909	FIREMENS FUND	800	800	800		800	-	800	800	-	0.00%
3100	OFFICE SUPPLIES	1,494	1,355	2,500		1,524	977	2,500	2,500	-	0.00%
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	6,772	6,952	9,000		10,255	(1,255)	9,000	9,000	-	0.00%
4400	NEW EQUIPMENT:	-					-		-	-	
4401	RESCUE EQUIP	8,313	2,288	6,000		3,274	2,726	-	-	(6,000)	
4403	EQUIPMENT	4,834	5,427	6,000		8,824	(2,824)	6,000	6,000	-	0.00%
4406	RADIO EQUIP	690	4,268	12,200		11,472	728	8,000	8,000	(4,200)	-34.43%
4407	PERSONAL PROTECTIVE EQUIPM	2,926	7,008	8,000		4,794	3,206	8,000	8,000	-	0.00%
4408	AIR PACKS	4,985	5,385			-	-		-	-	
4410	FIRE ENG RESERVE	85,000	150,000	100,000		100,000	-	150,000	150,000	50,000	50.00%
0	BUILDING RESERVE						-		-	-	
4411	FIRE EQUIP RESERV	7,300					-		-	-	
5100	INCENTIVE PROGRAM						-		-	-	
5101	VOLUNTEER INCENTIVE	3,868	12,061	18,000		25,976	(7,976)	30,000	30,000	12,000	66.67%
	0422 Total	253,556	287,062	295,420	36,870	304,322	27,968	349,367	349,367	53,947	18.26%
	DEPARTMENT 0423 COMMUNICATIONS									-	
1200	WAGES:	-								-	
1201	DISPATCHERS	114,403	112,255	118,789	-	114,571	4,218	129,917	129,917	11,128	9.37%
1400	WAGES TEMP EMP:	-					-		-	-	
1401	PARTTIME DISPATCH	4,732	3,908	5,000		3,105	1,895	5,000	5,000	-	0.00%
1500	OVERTIME	19,139	20,158	24,000		20,878	3,122	24,000	24,000	-	0.00%
2100	COMMUNICATIONS:	-					-		-	-	
2109	DEDICATED LINES	1,046	2,237	2,500		2,072	428	3,500	3,500	1,000	40.00%
2200	UNIFORMS	520	808	1,000		778	222	1,000	1,000	-	0.00%
2500	RPRS & MAINTENANCE	3,615	4,940	5,000		3,287	1,713	5,000	5,000	-	0.00%
2900	OTHER SERVICES:	-					-		-	-	
2904	TRAINING	2,107	2,480	5,000		3,231	1,769	5,000	5,000	-	0.00%
3100	OFFICE SUPPLIES	968	795	1,000		1,084	(84)	1,500	1,500	500	50.00%
3200	OPERATING SUPPLIES:	-					-		-	-	
3204	MISCELLANEOUS	526	470	500		439	61	500	500	-	0.00%
4400	NEW EQUIPMENT:	-					-		-	-	
4401	COMPUTER SOFTWARE	5,559	1,678	1,000	2,500	3,910	(410)	1,000	1,000	-	0.00%
4402	COMPUTER HARDWARE	4,086	3,460	3,500		3,106	394	3,500	3,500	-	0.00%
4404	RADIO RESERVE	5,000	10,000	10,000		10,000	-	10,000	10,000	-	0.00%
	0423 Total	161,701	163,188	177,289	2,500	166,461	13,328	189,917	189,917	12,628	7.12%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0431 HIGHWAY, STREETS & ROADS										
1100	SALARIES:	-								-	
1101	PUBLIC WORKS DIR	56,067	57,187	58,287	-	58,107	180	60,454	60,454	2,166	3.72%
1102	SUPERINTENDENT	45,211	45,965	46,604	-	45,318	1,287	50,311	50,311	3,706	7.95%
1200	WAGES:						-		-	-	
1201	HVY EQUIP OP III	33,976	34,212	35,796	-	35,873	(77)	37,026	37,026	1,231	3.44%
1202	MTR EQUIP MECH	29,886	35,490	39,059	-	36,965	2,094	40,396	40,396	1,337	3.42%
1203	MTR EQUIP OP II	117,760	120,249	124,613	-	123,570	1,042	131,519	131,519	6,906	5.54%
1205	ASSIS MECHANIC	29,731	31,424	33,129		21,213	11,916	34,275	34,275	1,146	3.46%
1207	SNOW REMOVAL	24,754	32,716	37,500		11,093	26,407	37,500	37,500	-	0.00%
1400	WAGES TEMP EMPLOYEE:	-					-		-	-	
1407	LABORERS	4,000		-		173	(173)	-	-	-	
1500	OVERTIME	3,686	3,109	3,500		3,950	(450)	3,500	3,500	-	0.00%
2300	PRINTING & BINDING:	-		-			-	500	500	500	#DIV/0!
2301	PUBLIC NOTICE/ADV	434	449	500		876	(376)		-	(500)	
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	38,190	39,228	52,500		40,964	11,536	52,500	52,500	-	0.00%
2500	RPR & MAINTENANCE	80,093	107,397	80,000		72,545	7,455	80,000	80,000	-	0.00%
2501	BUILD MAINT	13,312	4,507	8,000		8,441	(441)	7,000	7,000	(1,000)	-12.50%
2503	COMPLIANCE SERVICES	5,000	986	1,500		-	1,500	1,500	1,500	-	0.00%
2700	PROF SERVICES:	-					-		-	-	
2706	TECHNICAL SRVCS	11,235	4,796	6,000		4,437	1,563	5,000	5,000	(1,000)	-16.67%
2900	OTHER SERVICES:						-		-	-	
2904	TRAINING	872	398	1,000		614	386	1,000	1,000	-	0.00%
3200	OPERATING SUPPLIES:						-		-	-	
3201	FUEL/OIL	42,931	45,824	50,000		48,521	1,479	51,000	51,000	1,000	2.00%
3203	SALT/SAND	73,783	112,521	111,000		74,111	36,889	115,500	115,500	4,500	4.05%
3204	PATCH/MISC	1,664	3,945	4,000		4,158	(158)	4,000	4,000	-	0.00%
3205	TIRES	1,650	3,253	4,000		3,205	795	4,000	4,000	-	0.00%
3206	CLOTHING	7,781	6,855	8,500		5,075	3,425	7,500	7,500	(1,000)	-11.76%
4300	IMPROVEMENTS:	-					-		-	-	
4302	PAVING	118,139	163,901	195,000		183,130	11,870	211,600	211,600	16,600	8.51%
4303	SIDEWALKS	4,444	7,276	15,000		10,400	4,600	15,000	15,000	-	0.00%
4306	ROAD RSRV	25,000	25,000	25,000		25,000	-	25,000	25,000	-	0.00%
4307	PUB WRKS OFFICE	570	424	500		400	101	500	500	-	0.00%
4308	SH MARINA RSRV	25,000	20,000	20,000		20,000	-	20,000	20,000	-	0.00%
4310	CULVERTS/STORM DRAINS	51,161	26,139	30,000		40,135	(10,135)	35,000	35,000	5,000	16.67%
4400	NEW EQUIPMENT:	-					-		-	-	
4405	1 TON TRUCK-RESERVE	6,000	6,000	6,000		6,000	-	6,000	6,000	-	0.00%
4407	LOADER LEASE	10,000	10,000	10,837		11,173	(336)	11,173	11,173	336	3.10%
4408	PLOW TRUCK RSRV	30,000	25,000	25,000		25,000	-	25,000	25,000	-	0.00%
4409	ST SWEEP RSRV	49,754	15,000	15,000		15,000	-	16,000	16,000	1,000	6.67%
4410	SDWLK PLOW RSRV	8,795	7,000	7,000		7,000	-	7,500	7,500	500	7.14%
4412	SIGNS REPLACEMENT	2,527	2,766	2,500		4,068	(1,568)	2,800	2,800	300	12.00%
4417	DIAGNOSTIC EQUIP	-		1,500		-	1,500	1,500	1,500	-	0.00%
4418	SERVICE TK RESERVE	2,000	2,000	2,000		2,000	-	2,000	2,000	-	0.00%
4419	WORK PK RESERVE	4,000	4,000	4,000		4,000	-	4,000	4,000	-	0.00%
4420	BACKHOE LEASE	8,000	8,000	8,000		7,731	269	7,731	7,731	(269)	-3.36%
	0431 Total	967,404	1,013,014	1,072,826	-	960,247	112,578	1,115,284	1,115,284	42,458	3.96%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0433 WASTE COLLECTION/DISPOSAL										
1200	WAGES:	-								-	
1202	MTR EQUIP OP I	48,290	46,869	54,761		54,974	(213)	58,440	58,440	3,678	6.72%
1400	WAGES TEMP EMPLOYEE:	-					-		-	-	
1401	RECYCLE ATTENDANT	4,283	7,013	8,970		5,259	3,711	8,970	8,970	-	0.00%
1407	LABORERS SPRING/SUMMER	11,127	15,770	19,580		16,031	3,549	20,600	20,600	1,020	5.21%
1500	OVERTIME	7,406	11,611	10,000		8,856	1,144	9,000	9,000	(1,000)	-10.00%
2300	PRINTING & BINDING:	-					-		-	-	
2301	PUBLIC NOTICE/ADV	942	845	700		713	(13)	700	700	-	0.00%
2500	RPR & MAINTENANCE	5,347	3,892	4,000		8,113	(4,113)	4,000	4,000	-	0.00%
2900	OTHER SERVICES:						-		-	-	
2901	ACADIA DISP DISTRICT	3,456	3,480	4,500		6,862	(2,362)	6,000	6,000	1,500	33.33%
2911	TRNS/DISP - EMR	112,717	116,991	132,645		133,354	(709)	150,000	150,000	17,355	13.08%
2913	DISPOSAL - PERC	103,551	98,039	129,625		115,974	13,651	135,000	135,000	5,375	4.15%
2915	RECYCLE/PROCESS	6,603	8,197	12,500		10,350	2,150	12,000	12,000	(500)	-4.00%
2920	HOUSEHOLD HAZARDOUS WSTE	2,866	715	6,000		1,430	4,570	2,500	2,500	(3,500)	-58.33%
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	5,131	6,179	7,900		7,585	315	7,900	7,900	-	0.00%
3205	TIRES	798	2,484	1,150		525	625	1,150	1,150	-	0.00%
3206	CLOTHING	2,641	4,135	4,200		4,185	15	4,200	4,200	-	0.00%
4400	NEW EQUIP OR RPR:						-		-	-	
4402	RPLC DUMPSTERS	1,550	3,480	4,000		1,740	2,260	4,000	4,000	-	0.00%
4403	REFUSE TK RESERVE	21,000	20,000	20,000		20,000	-	20,000	20,000	-	0.00%
	0433 Total	337,707	349,699	420,531	-	395,951	24,580	444,460	444,460	23,928	5.69%
	DEPARTMENT 0435 PARKS & CEMETERIES										
1400	WAGES TEMP EMPLOYEE:	-								-	
1407	LABORERS	4,285	5,148	8,640		7,140	1,500	8,000	8,000	(640)	-7.41%
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	735	715	1,100		760	340	1,000	1,000	(100)	-9.09%
2402	WATER	1,056	1,854	2,781		1,334	1,447	2,200	2,200	(581)	-20.89%
2500	RPR & MAINTENANCE	5,039	5,095	11,500		13,822	(2,322)	13,500	13,500	2,000	17.39%
2502	CEMETERIES	599	599	700		599	101	2,000	2,000	1,300	185.71%
2509	PORTABLE TOILETS	1,920	3,668	5,000		4,080	920	4,000	4,000	(1,000)	-20.00%
2510	LAWN CARE	1,134	2,019	3,000		2,139	861	2,500	2,500	(500)	-16.67%
2900	OTHER SERVICES:	-					-		-	-	
2915	MEMORIAL SERVICES	400	400	400		400	-	400	400	-	0.00%
3200	OPERATING SUPPLIES:	-					-		-	-	
3206	PROTECT CLOTHING	-		2,000		974	1,026	2,000	2,000	-	0.00%
3500	OTHER SUPPLIES/MATERLS	1,835	426	1,500		592	908	1,200	1,200	(300)	-20.00%
4300	IMPROVEMENTS:	-					-		-	-	
4305	MAIN ST TOILETS	9		300			300	250	250	(50)	-16.67%
4307	SEAL HBR DOCK TOILETS	-		3,000			3,000	3,000	3,000	-	0.00%
4308	VILLAG GR SPRINKLER	-		250			250	250	250	-	0.00%
4309	LONG POND EROSION CONT.	-	7,212	-		-	-	5,000	5,000	5,000	#DIV/0!
	0435 Total	17,012	27,136	40,171	-	31,840	8,331	45,300	45,300	5,129	12.77%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0440 COMPLIANCE/MANDATES										
1000	HYDRANTS	273,500	273,500	273,500		273,500	-	273,500	273,500	-	0.00%
2000	GENERAL INSURANCE:	-	-	-		-	-	-	-	-	-
2010	PROPERTY INS	56,205	60,954	65,830		65,085	745	70,292	70,292	4,462	6.78%
3000	PUBLIC ASSISTANCE	105	62	3,000		1,634	1,366	3,000	3,000	-	0.00%
4000	HEP VACCINES (45)	-	114	1,000		569	431	1,000	1,000	-	0.00%
5000	ENVIRONMNTL COMP:	-	-	-		-	-	-	-	-	-
5010	SEAL HBR PIER/BEACH ADA	-	(3,224)	5,000		-	5,000	5,000	5,000	-	0.00%
5030	PW FUEL DEPOT	25,520					-		-	-	-
5040	OTTER CREEK POND DREDGE		5		14,995	-	14,995		-	-	-
6000	OSHA/SAFETY COMP:	-					-		-	-	-
6010	TOWN OFFICE ADA	921					-		-	-	-
6020	EXHAUST SYS-ST 1	49,130		-	46,995	36,550	10,445	-	-	-	-
6030	WRKPLC HEALTH & SFTY	2,421	4,665	7,500		3,163	4,337	7,500	7,500	-	0.00%
7000	DRUG TESTING	616	1,017	1,000		622	378	1,000	1,000	-	0.00%
	0440 Total	408,417	337,093	356,830	61,990	381,123	37,697	361,292	361,292	4,462	1.25%
	DEPARTMENT 0442 OTHER SERVICES										
2900	OTHER SERVICES:	-								-	
2901	ISLAND CONNECTIONS	1,000	1,000	1,000		1,000	-	1,000	1,000	-	0.00%
2902	AMERICAN RD CROSS	500	500	-		-	-	300	500	300	#DIV/0!
2903	EASTRN AGNCY AGING	400	400	500		500	-	-	500	(500)	
2914	COM HEALTH/COUNSEL	1,429	1,429	-		-	-	-	-	-	
2916	MD NURSING ASSOC	16,500	18,500	19,000		19,000	-	20,000	20,000	1,000	5.26%
2918	DOWNEAST TRANSPRT	450	450	450		450	-	450	450	-	0.00%
2922	DOWNEAST HORIZONS	5,600	-	5,600		5,600	-	500	500	(5,100)	-91.07%
2933	MD NURSERY SCHOOL	1,050	1,050	1,050		1,050	-	3,000	3,000	1,950	185.71%
2939	MDI LEAGUE BUS	14,000	14,000	14,000		14,000	-	-	14,000	(14,000)	
2940	SHOWERS/CHAMB COMM	5,450	7,500	5,450		5,450	-	10,450	10,450	5,000	91.74%
	BAR HARBOR FOOD PANTRY							500	500		
2942	HOSPICE OF HANCOCK COUNTY			500		500	-	500	500	-	0.00%
	0442 Total	46,379	44,829	43,550	-	47,550	-	36,700	51,400	(11,350)	-26.06%
	DEPARTMENT 0446 VILLAGE ASSOCIATIONS										
2928	NEH LIBRARY	10,000	10,000	10,000		10,000	-	10,000	10,000	-	0.00%
2929	SEAL HBR LIBRARY	4,000	4,000	4,000		4,000	-	4,000	4,000	-	0.00%
2930	SOMESVILLE LIBRARY	5,500	5,500	5,500		5,500	-	5,500	5,500	-	0.00%
2932	SEAL HBR IMPROVE	18,700	22,700	22,700		22,700	-	22,700	22,700	-	0.00%
2934	M D HISTOR SOC	500	500	500		500	-	500	500	-	0.00%
2941	SOMES VIS	1,000	1,000	1,000		1,000	-	1,000	1,000	-	0.00%
	0446 Total	39,700	43,700	43,700	-	43,700	-	43,700	43,700	-	0.00%
	DEPARTMENT 0450 RECREATION										
2400	UTILITIES:	-		-			-	-		-	
2401	ELECTRICITY	699	658	1,400		565	835	1,400	1,400	-	0.00%
2402	WATER	96		97		96	1	97	97	-	0.00%
3500	OTHER SUPS & MATERL:	-		-		-	-	-	-	-	
3501	CHEMICALS	318	1,266	1,300		1,082	218	1,300	1,300	-	0.00%
3502	FUEL	1,531		4,000			4,000	4,000	4,000	-	0.00%
3900	PROGRAMS:	-		-			-	-	-	-	
3901	NEIGHBORHOOD HOUSE	53,000	53,000	61,000		61,000	-	61,000	61,000	-	0.00%
3902	MDI SUMMER BSBL	950	950	950		950	-	950	1,000	-	0.00%
3903	YOUTH PROGRAM	10,000	10,000	10,000		10,000	-	10,000	10,000	-	0.00%
3904	ADULT/SR PROG	5,000	5,000	7,000		7,000	-	7,000	7,000	-	0.00%
4300	IMPROVEMENTS:	-		-			-	-	-	-	
4302	SWIM POOL REPAIR	1,940	657	5,000		2,672	2,328	5,000	5,000	-	0.00%
4303	BASKETBALL COURT	-		-		-	-	-	-	-	
	0450 Total	73,534	71,531	90,747	-	83,365	7,382	90,747	90,797	-	0.00%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0453 RURAL WW SUPPORT										
0001	PROGRAM FUNDING	108,057	123,816	150,000		125,528	24,472	150,000	150,000	-	0.00%
	0453 Total	108,057	123,816	150,000	-	125,528	24,472	150,000	150,000	-	0.00%
	DEPARTMENT 0454 SEWER CAPITAL & DEBT										
4500	PROJECTS:	-								-	
4511	CAP IMRPRV RESERVE	25,000	25,000	50,000		50,000	-	50,000	50,000	-	0.00%
4512	PUMP STN REHAB: SEA ST	31,580	14,425	250,000	200,575	19,204	431,370	22,000	22,000	(228,000)	-91.20%
4513	ALARM BKUP POWER	24,653	3,178		-	-	-	-	-	-	
4521	RPLC DEEP STATION	136,551					-	193,000	193,000	193,000	#DIV/0!
4524	RETURN PUMPS	18,936	13,338	15,000		17,386	(2,386)	17,500	17,500	2,500	16.67%
4530	MAINT BUILDING	80,000			120,000	120,000	-	-	-	-	
	NEH ELECTRICAL UPGRADE	-					-	40,000	40,000	40,000	#DIV/0!
	NEH RECONSTRUCT YARD	-					-	35,000	35,000	35,000	#DIV/0!
4540	SEAL HBR SAND FLTR	288,303					-	-	-	-	
4560	S H POSTPONED WORK		227,402	330,000	70,649	274,122	126,527	-	-	(330,000)	
	SUMMIT ROAD							-	-	-	
	SINCLAIR ROAD							-	-	-	
8000	FINANCE:	-					-	-	-	-	
8001	PRINCPL ON BONDS/NOTES	535,985	765,805	590,953		590,953	-	682,202	682,202	91,249	15.44%
8002	INT ON BONDS/NOTES	89,459	139,884	131,154		111,474	19,680	169,473	169,473	38,319	29.22%
	0454 Total	1,230,467	1,189,033	1,367,107	391,223	1,183,139	575,191	1,209,174	1,209,174	(157,932)	-11.55%
	DEPARTMENT 0455 SEWER TREATMENT										
1101	SUPERINTENDENT	-	-	-	-	31,894	(31,894)	42,020	42,020	42,020	#DIV/0!
1200	WAGES							-	-	-	
1201	CHIEF OPERATOR	37,659	39,123	43,500	-	8,274	35,226	-	-	(43,500)	
1202	ASST OPERATORS	86,663	87,661	65,409		64,673	736	98,114	98,114	32,705	50.00%
1203	LABORER	20,695	24,590	28,917		33,677	(4,759)	8,640	8,640	(20,277)	-70.12%
1500	OVERTIME	12,426	14,352	24,360		8,348	16,012	15,000	15,000	(9,360)	-38.42%
1600	CONTRACTED SERVICES	5,017	16,592	6,000		4,347	1,653	6,000	6,000	-	0.00%
2100	COMMUNICATIONS:	-					-	-	-	-	
2101	TELEPHONE	486		600			600	600	600	-	0.00%
2102	CELL PHONES	210	783	500		464	36	750	750	250	50.00%
2103	INTERNET	-	459	300		138	162	300	300	-	0.00%
2104	POSTAGE		250	150		150	-	150	150	-	0.00%
2900	OTHER SERVICES:	-					-	-	-	-	
2904	TRAINING	6,907	2,664	4,000		4,755	(755)	3,500	3,500	(500)	-12.50%
2910	OUTSIDE LAB TESTS	16,468	12,505	35,000		5,819	29,181	22,000	22,000	(13,000)	-37.14%
2920	SLUDGE DISPOSAL	46,752	32,338	42,000		23,993	18,007	42,000	42,000	-	0.00%
2921	SEPTIC PUMPING	1,964	2,725	5,000		1,800	3,200	5,000	5,000	-	0.00%
2922	PUMP STATN MAINT	24,007	13,167	27,500		27,758	(258)	27,500	27,500	-	0.00%
2923	GENERATOR SERVICE	4,459	21	5,000		5,815	(815)	4,000	4,000	(1,000)	-20.00%
2924	DEP LICENSE REVIEW	1,094	1,197	5,200		944	4,256	4,500	4,500	(700)	-13.46%
3200	OPERATING SUPPLIES:	-					-	-	-	-	
3206	CLOTHING	5,694	6,009	6,100		5,190	910	6,500	6,500	400	6.56%
3207	VEHICLE MAINT	1,941	1,923	2,500		2,645	(145)	5,000	5,000	2,500	100.00%
4300	IMPROVEMENTS:	-					-	-	-	-	
4302	MAINTENANCE SUPPLIES	11,298	14,573	15,000		16,190	(1,190)	13,000	13,000	(2,000)	-13.33%
4400	NEW EQUIPMENT:						-	-	-	-	
4404	LAB EQUIPMENT	15,242	19,674	21,000		8,763	12,237	12,000	12,000	(9,000)	-42.86%
4407	SAFETY EQUIP	5,169	4,007	4,000		4,883	(883)	3,500	3,500	(500)	-12.50%
4410	PICKUP RESRVE	5,000	5,000	5,000		5,000	-	10,000	10,000	5,000	100.00%
4500	PROJECTS:	-					-	-	-	-	
4519	PAINT/SEALANT	-					-	500	500	500	#DIV/0!
	0455 Total	309,151	299,611	347,037	-	265,519	81,518	330,574	330,574	(16,463)	-4.74%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0456 NORTHEAST HARBOR PLANT										
2100	COMMUNICATIONS:	-								-	
2102	POSTAGE	250					-		-	-	
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	46,246	43,279	55,000		55,365	(365)	62,500	62,500	7,500	13.64%
2402	WATER DISTRICT	446	446	525		472	54	525	525	-	0.00%
2500	RPR & MAINTENANCE	16,805	14,905	16,000		14,820	1,180	12,500	12,500	(3,500)	-21.88%
2502	SAFETY IMPROVE	555				-	-		-	-	
2503	COMPLIANCE IMPROV	377				-	-		-	-	
3200	OPERATING SUPPLIES:	-				-	-		-	-	
3201	FUEL/OIL	8,819	6,049	12,500		6,799	5,701	12,500	12,500	-	0.00%
3500	OTHER SUP & MAT:	-				-	-		-	-	
3501	CHEMICALS-CHLORINE	2,609	6,734	4,000		2,763	1,237	4,000	4,000	-	0.00%
3502	LABORATORY	2,308					-		-	-	
3503	DECHLORINAT	3,087	6,055	4,500		1,862	2,638	4,500	4,500	-	0.00%
3504	BICARB	7,691	3,848	4,500		7,144	(2,644)	4,500	4,500	-	0.00%
	0456 Total	89,194	81,317	97,025	-	89,225	7,800	101,025	101,025	4,000	4.12%
	DEPARTMENT 0457 SOMESVILLE PLANT										
2100	COMMUNICATIONS:	-					-			-	
2101	TELEPHONE	507	512	600		513	87	600	600	-	0.00%
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	15,932	16,208	21,000		18,844	2,156	22,500	22,500	1,500	7.14%
2500	RPRS & MAINTENANCE	7,499	1,756	10,000		4,472	5,528	12,000	12,000	2,000	20.00%
2502	SAFETY IMPROVE	299					-		-	-	
2503	COMPLIANCE IMPROVE	77					-		-	-	
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	1,844	1,964	3,500		3,588	(88)	4,500	4,500	1,000	28.57%
3500	OTHER SUP & MAT:	-					-		-	-	
3501	CHEMICALS-CHLORINE	1,249	3,966	3,500		1,108	2,392	3,100	3,100	(400)	-11.43%
3503	DECHLORINAT	1,333	2,846	3,500		1,486	2,014	3,100	3,100	(400)	-11.43%
3504	BICARB	2,444	2,946	4,000		2,629	1,371	3,200	3,200	(800)	-20.00%
	0457 Total	31,184	30,199	46,100	-	32,641	13,459	49,000	49,000	2,900	6.29%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0458 SEAL HARBOR PLANT										
2100	COMMUNICATIONS:	-								-	
2101	TELEPHONE	474	534	600		544	56	600	600	-	0.00%
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	13,674	29,048	40,000		38,175	1,825	45,000	45,000	5,000	12.50%
2402	WATER DISTRICT	424	424	500		424	76	500	500	-	0.00%
2500	RPRS & MAINTENANCE	7,826	5,141	4,000		3,821	179	4,000	4,000	-	0.00%
2502	SAFETY IMPROVE	-					-		-	-	
2503	COMPLIANCE IMPROVE	-					-		-	-	
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	1,847	3,471	3,600		6,420	(2,820)	6,200	6,200	2,600	72.22%
3500	OTHER SUP & MAT:	-					-		-	-	
3501	CHEMICALS-CHLORINE	2,392	2,204	3,500		1,656	1,844	3,200	3,200	(300)	-8.57%
3503	DECHLORINAT	1,902	2,162	3,300		3,461	(161)	3,800	3,800	500	15.15%
3504	BICARB	2,658	3,532	4,400		12,608	(8,208)	16,000	16,000	11,600	263.64%
	0458 Total	31,196	46,516	59,900	-	67,108	(7,208)	79,300	79,300	19,400	32.39%
	DEPARTMENT 0459 OTTER CREEK PUMP STATION										
2100	COMMUNICATIONS:	-					-			-	
2101	TELEPHONE	561	515	600		608	(8)	600	600	-	0.00%
2400	UTILITIES:	-					-		-	-	
2401	ELECTRICITY	9,070	10,702	15,000		12,937	2,063	16,000	16,000	1,000	6.67%
2500	RPRS & MAINTENANCE	8,251	4,257	4,000		6,108	(2,108)	4,000	4,000	-	0.00%
2502	SAFETY IMPROVE	-					-		-	-	
2503	COMPLIANCE IMPROVE	-					-		-	-	
3200	OPERATING SUPPLIES:	-					-		-	-	
3201	FUEL/OIL	4,217	1,639	6,000		1,338	4,663	5,000	5,000	(1,000)	-16.67%
3500	OTHER SUPS/MATERLS:	-					-		-	-	
3501	CHEMICALS-CHLORINE	621	2,204			-	-		-	-	
3503	DECHLORINAT	741	2,162			-	-		-	-	
3504	BICARB	6,215	1,897			-	-		-	-	
3505	ODOR / GREASE CONTROL	-	4,500	13,750		11,658	2,092	11,500	11,500	(2,250)	-16.36%
	0459 Total	29,676	27,876	39,350	-	32,647	6,703	37,100	37,100	(2,250)	-5.72%

ACCOUNT		2004 Expended	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0471 FINANCE										
0003	INTEREST ON TEMP NOTES	7,819	27,928	15,000		8,270	6,730	15,000	15,000	-	0.00%
0004	LEGAL EXPENSE	995	1,360	1,500		1,512	(12)	1,500	1,500	-	0.00%
	PRINCIPAL			-			-	33,750	33,750	33,750	#DIV/0!
	INTEREST			5,945			5,945	14,081	14,081	8,136	136.86%
	0471 Total	8,814	29,288	22,445	-	9,782	12,663	64,331	64,331	41,886	186.62%
	DEPARTMENT 0474 PERSONNEL										
0002	ME STATE RETIRE	10,193	14,631	20,241		15,878	4,362	19,408	19,408	(833)	-4.11%
0003	ACTUARY ADMNSTRATION	1,000		1,000		1,000	-	1,000	1,000	-	0.00%
0004	ICMA RETIREMENT	17,805	31,086	31,435		31,213	222	31,936	31,936	501	1.60%
0005	SEC 125 ADMIN EXP	300	444	750		366	384	750	750	-	0.00%
0006	FICA	93,671	97,770	104,329		100,347	3,982	108,038	108,038	3,709	3.55%
0007	MEDICARE	21,907	22,901	24,400		23,472	928	25,267	25,267	867	3.55%
0008	MEDICAL INS	382,662	390,375	457,178		482,142	(24,964)	493,480	493,480	36,303	7.94%
0009	LIFE/ACCIDENT INS	711	628	630		555	75	630	630	-	0.00%
1000	RECRUIT EXPENSES	3,975	3,065	4,000		3,300	700	4,000	4,000	-	0.00%
2800	GENERAL INSURANCE:	-					-		-	-	
2802	WORKERS COMP	66,531	65,170	65,700		61,451	4,249	65,700	65,700	-	0.00%
2803	UNEMPLOY COMP	6,853	435	7,500		3,083	4,417	8,500	8,500	1,000	13.33%
2804	SALARY ADJUSTMENTS:	-					-		-	-	
	WAGE ADJ- UNION	-	-	-	-	-	-	-	-	-	
2806	SAL ADJ - NON-UNION	-	25	22,132	-	7,830	14,302	21,061	21,061	(1,072)	-4.84%
	0474 Total	605,607	626,530	739,294	-	730,637	8,657	779,770	779,770	40,476	5.47%
	DEPARTMENT 0489 OTHER EXPENSES										
0002	OVERLAY (ABATEMENTS)	3,066					-	-		-	
	0489 Total	3,066	4,716	-	-	-	-	-	-	-	
	DEPARTMENT 0490 ELEMENTARY SCHOOL										
0001	APPROPRIATION	2,470,802	2,435,012	2,492,647		2,492,647	-	2,695,776	2,695,776	203,129	8.15%
	0490 Total	2,470,802	2,435,012	2,492,647	-	2,492,647	-	2,695,776	2,695,776	203,129	8.15%
	DEPARTMENT 0491 MDI HIGH SCHOOL ASSESSMENT									-	
0001	ASSESSMENT	1,850,298	1,871,467	2,006,343		2,006,343	-	2,046,469	2,046,469	40,127	2.00%
	0491 Total	1,850,298	1,871,467	2,006,343	-	2,006,343	-	2,046,469	2,046,469	40,127	2.00%
	DEPARTMENT 0492 COUNTY TAX									-	
0001	ASSESSMENT	631,171	633,063	789,443		789,443	-	800,000	800,000	10,557	1.34%
	0492 Total	631,171	633,063	789,443	-	789,443	-	800,000	800,000	10,557	1.34%
	Grand Total	10,633,607	10,722,803	11,802,811	671,394	11,389,199	1,087,007	12,168,626	12,183,375	363,314	

Funds Carried Forward To Be Expended In 2007

Department	Account	Account Name	Amount
404	1501	Contract Help	\$ 17,112.00
404	2708	Vision License Fee	\$ 3,700.00
404	3101	Software Bridge Program	\$ 1,375.00
406	2901	Planning Board Services	\$ 12,238.00
407	2500	Repairs & Maintenance	\$ 35,511.00
421	4401	Cruiser	\$ 1,681.00
422	2501	Buildings Maintenance	\$ 16,744.00
435	4309	Long Pond Erosion Control	\$ 12,500.00
440	5010	Seal Harbor Pier/Beach ADA	\$ 5,000.00
454	4512	Pump Station Rehab: Sea Street	\$431,520.00
	4560	Seal Harbor Postponed Work	\$130,144.00
		Carry Forward Totals	\$650,259.00

2007 Estimated Tax Rate
2007 ESTIMATED TAX RATE

		2007	INCREASE	2006
Municipal Budget	(a)	6,626,380.53	-2.72%	\$6,811,484.71
less proj revenues	(b)	\$1,668,379.15	-6.60%	\$1,786,350.99
Net Municipal budget		\$4,958,001.38	0.59%	\$4,928,864.30
Elementary school (07')	(c)	\$ 2,695,776.00	9.77%	\$2,455,934.00
High school assessment (07')	(d)	\$ 2,046,469.35	2.00%	\$2,006,342.50
County tax (07')	(e)	\$ 800,000.00	1.34%	\$ 789,443
Amount to be raised through taxation		\$10,500,247	3.33%	\$10,161,413.80
Estimated 2007 Valuation	(f)	\$ 1,980,000,000		\$ 713,000,000
Estimated 2007 tax rate		0.005303155	\$ 5.35	Rounded Mill Rate per \$1000 assessed value

2005 TAX RATE / OVERLAY

Est. 2007 Valuation @	\$ 5.35	\$10,593,000.00	2006 TAX RATE	\$ 14.15	per \$1,000
less 2007 amount to be raised		\$10,500,246.73	2007 TAX RATE	\$ 5.35	per \$1,000
Overlay		\$92,753.27	% INCREASE		-62.19%

Each .10 on the tax rate raise \$198,000

To Reduce Mill Rate by	\$0.05	Requires Either Reducing	\$198,000
	\$0.10	Spending or Increasing	\$396,000
	\$0.15	Revenues by Some	\$594,000
	\$0.20	Combination of	\$792,000
	\$0.25		\$990,000
	\$0.30		\$1,188,000
	\$0.35		\$1,386,000
	\$0.40		\$1,584,000
	\$0.45		\$1,782,000
	\$0.50		\$1,980,000

- (a) = Current version of budget
(b) = Current 2006 revenue receipts
(c) = Actual Elementary School budget
(d) = High School budget
(e) = Estimated Hancock County budget
(f) = \$20,000,000.00 increase in assessed value

LD 1 Calculation

- Category 1 - Municipality **voted to increase** last years LD 1 limit, **but did not increase** the limit, **go to 7A**
 Category 2 - Municipality **voted to increase** last year's LD 1 limit and **did increase** the limit. **Go to 2**
 Category 3 - Municipality **did not vote to increase** last year's LD 1 limit, and **did increase** the limit, **Go to 2**
 Category 4 - Municipality **did not vote to increase** last year's LD 1 limit, and **did not increase** the limit, **Go to 7A**

Core Municipal Commitment Calculation

2	2006 Tax Commitment	
3	2006 County Tax	
4	2006 TIF Payment	
5	2006 School Appropriation	
6	2006 Overlay	
		Category 4, no vote, no increase Used previous years LD 1 limit
7	2006 Core Municipal Commitment (line 2 less lines 3 to 6)	
7A	Last Year's LD1 Limit	\$5,173,369.55

Step 3 Growth Limitation Factor Calculation

8A	Value of new property taxed for the 1st time (new builds) as of April 1, 2006	\$4,228,100.00
8B	Value of newly created lots assessed for 1st time (new splits) as of April 1, 2006	\$963,200.00
8C	Net value of improvement (additions to existing structures) as of April 1, 2006	\$6,266,716.00
8D	New Value Total (sum of lines 8A to 8C)	\$11,458,016.00
8E	Total Taxable Value of Municipality (As of April 1, 2006)	\$714,919,116.00
8F	Property Growth Factor (line 8D divided by line 8E)	0.0160
9	Income Growth Factor (calculated by State Planning Office)	0.0247
10	Growth Limitation Factor (line 8 plus line 9)	0.0407
11	A 1 to the growth limitation factor calculated in line 10	1.0407
	(For example, if line 10 is .0362, the enter 1.0362 on line 11)	

Step 4 Net New State Funding Calculation

12	Amount of Revenue Sharing received in 2005	\$103,149.00
13	Multiple line 12 by line 11	\$107,349.95
14	Amount of Revenue Sharing received in 2006	\$87,734.00
15	New New State Funding - subtract line 13 from line 14 (if result is negative, enter 0)	\$0.00

Step 5 LD 1 Core Municipal Commitment Limit Calculation

16	Multiply figure on line 7 by line 11	\$5,384,065.42
17	Core Municipal Commitment Limit - subtract line 15 from line 16	\$5,384,065.42

Step 6 2007 core Municipal Commitment Calculation

18	2007 Tax Commitment	\$10,500,246.73
19	2007 County Tax	\$800,000.00
20	2007 TIF Payments	\$0.00
21	2007 School Appropriation	\$4,742,245.35
22	2007 Overlay	\$92,753.27
23	2007 Core Municipal Commitment (line 18 less lines 19 to 22)	\$4,865,248.12

Step 7 - Over/Under Limit Calculation

24	Line 17 less Line 23	\$518,817.31
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25 Is the figure in line 23 (2007 core municipal commitment) greater than the figure in line 17 (core municipal commitment limit)?

Yes, over LD 1 limit
No under LD 1 limit

Mount Desert Elementary School Department Budget

MOUNT DESERT SCHOOL DEPARTMENT								School Committee Approved 1/3/2007
		05-06	06-07	06-07	07-08			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	
010-100	Carryover	153,235.00	55,105	123,243	94,139	39,034	70.84%	
010-200	Tuition	1,500.00	-	1,500	750	750	#DIV/0!	
010-300	Miscellaneous	584.64	-	-	-	-	#DIV/0!	
010-350	Interest Income	80,000.00	130,000	148,894	-	(130,000)	-100.00%	
010-500	Town Appropriation	1,943,163.00	2,096,220	2,096,220	2,179,539	83,319	3.97%	Without Debt Service
010-600	Debt Service Appopr.	456,058.00	396,427	396,427	516,237	119,810	30.22%	
020-100	State Subsidy	173,160.22	200,000	203,423	200,000	-	0.00%	
	<i>Total Revenues</i>	2,807,700.86	2,877,752	2,969,707	2,990,665	112,913	3.92%	
	<i>You will see that there are several lines that are split in this budget.</i>							
	<i>This is required now due to Essential Programs & Services Funding law and revised Federal guidelines</i>							
						203,129	8.15%	Total Approp. Incr. Incl. Debt Svc.
							\$11.65	Increase in Taxes/100,000 Valuation w/o Debt Svc.
							\$28.41	Increase in Taxes/100,000 Valuation incl Debt Svc.

MOUNT DESERT SCHOOL DEPARTMENT								
		05-06	06-07	06-07	07-08			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Expend.	Budget	Difference	Difference	Explanation
Regular Instruction								
110-100-110	Teacher's Salaries: 3-8	674,820.79	572,205	571,909	584,018	11,813	2.06%	Common Contract Increase
110-100-109	Teacher Sal: K-2	-	124,950	136,360	138,872	13,922	11.14%	Common Contract Increase
110-100-111	Summer School/Learning Lab	2,213.93	4,500	5,100	5,500	1,000	22.22%	
110-100-112	Ed. Tech. Salaries	32,483.82	35,040	35,040	36,258	1,218	3.48%	Union 98 Scale for Support Staff
110-100-120	Substitutes	15,276.82	25,000	19,600	21,000	(4,000)	-16.00%	
110-100-200	Medicare - 3-8 Teachers	9,360.33	9,538	6,714	6,950	(2,588)	-27.13%	
110-100-201	Medicare - K-2 Teachers	-	1,812	1,977	2,014	202	11.15%	
110-100-202	Medicare - Ed. Techs	-	510	508	526	16	3.14%	
110-100-203	Medicare - Subs, Summ. Schl.	-	-	358	385	385	#DIV/0!	
110-100-210	BC/BS: Tchrs. 3-8	153,694.78	114,291	113,220	126,806	12,515	10.95%	12% rate increase
110-100-212	BC/BS: K-2 Teachers	-	39,249	36,915	41,345	2,096	5.34%	
110-100-213	BC/BS: Ed. Techs.	-	16,882	16,882	18,908	2,026	12.00%	
110-100-260	Tuition Reimb.: Taxable	966.95	-	-	-	-	#DIV/0!	
110-100-261	Tuition Reimb.: Non-Tax.	1,419.00	2,000	4,000	4,000	2,000	100.00%	
110-100-320	Prof. Svcs.: Couns/Float 3-8	5,284.46	-	4,000	-	-	#DIV/0!	Camp Beech Cliff now being paid via REAP funds
110-100-433	Contr. Svcs.: Equip. Repair	-	300	300	500	200	66.67%	
110-100-434	Science Kits	1,050.06	1,300	1,100	1,100	(200)	-15.38%	
110-100-580	Staff Travel: 3-8	583.77	340	700	700	360	105.88%	
110-100-581	Staff Travel: K-2	-	160	300	300	140	87.50%	
110-100-610	Teaching Supplies: 3-8	27,451.34	17,027	17,027	16,609	(418)	-2.45%	
110-100-611	Teaching Supplies: K-2	-	5,568	5,568	6,977	1,409	25.31%	
110-100-640	Textbooks, Trade Bks: 3-8	10,969.61	13,040	13,040	11,070	(1,970)	-15.11%	
110-100-641	Textbooks, Trade Bks: K-2	-	3,760	3,760	5,430	1,670	44.41%	
110-100-645	Prof. Books & Periodicals: 3-8	636.10	700	700	535	(165)	-23.57%	
110-100-646	Prof. Books & Periodicals: K-2	-	250	250	266	16	6.40%	
110-100-730	Replace/Purch of Equip.: 3-8	3,646.02	1,450	1,450	1,806	356	24.55%	Risers for Music
110-100-732	Replace/Purch of Equip.: K-2	-	600	600	845	245	40.83%	Risers for Music
110-100-810	Dues, Fees, Conf.: 3-8	2,348.10	2,150	2,150	2,170	20	0.93%	
110-100-811	Dues, Fees, Conf.: K-2	-	950	950	980	30	3.16%	
<i>Total Regular Instruction</i>		942,205.88	993,572	1,000,478	1,035,870	42,298	4.26%	

MOUNT DESERT SCHOOL DEPARTMENT								
		05-06	06-07	06-07	07-08			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Expend.	Budget	Difference	Difference	Explanation
Special Education								
200-100-110	Teacher Salaries: Resrce Rm.	93,453.00	77,650	81,597	79,662	2,012	2.59%	contracted salaries
200-100-109	Teacher Salaries: Speech	-	22,184	22,584	22,784	600	2.70%	
200-100-111	Spec. Ed. : Summ. Schl.	1,337.77	1,500	3,025	3,000	1,500	100.00%	
200-100-112	Ed. Tech. Salaries	63,882.56	71,578	70,759	81,047	9,469	13.23%	Unanticipated Ed. Techs. out of Spec. Ed. Res. (06-07)
200-100-113	Gifted and Talented Coord.	-	21,975	21,975	22,478	503	2.29%	50% Position
200-100-200	Medicare - Teachers	1,886.59	1,150	1,183	1,155	5	0.43%	
200-100-201	Medicare - Speech	-	-	-	-	-	#DIV/0!	
200-100-202	Medicare - G & T	-	320	319	326	6	1.88%	
200-100-203	Mediare - Ed. Techs.	-	1,038	1,026	1,175	137	13.20%	
200-100-204	Medicare - Summ. Schl.	-	-	44	44	44	#DIV/0!	
200-100-210	BC/BS: Teachers	34,724.61	18,253	24,232	29,306	11,053	60.55%	
200-100-211	BC/BS: Speech	-	2,385	3,103	4,816	2,431	101.93%	
200-100-211	BC/BS: G & T	-	4,221	4,221	4,727	506	11.99%	
200-100-212	BC/BS: Ed. Techs.	-	22,062	34,519	44,117	22,055	99.97%	
200-100-320	Prof. Svcs.: Therapy/Counsel.	39,059.77	41,000	41,000	41,000	-	0.00%	
200-100-433	Contr. Svcs.: Equip. Repair	-	-	-	-	-	#DIV/0!	
200-100-560	Tuition: Spec. Ed.	-	-	-	-	-	#DIV/0!	
200-100-561	Special Ed. Reserve	-	-	-	-	-	#DIV/0!	
200-100-609	Speech: Teaching Supplies	-	-	700	700	700	#DIV/0!	
200-100-610	Res. Rm.: Teach. Supplies	2,076.75	3,100	2,400	2,400	(700)	-22.58%	
200-100-611	G & T: Teaching Supplies	544.18	400	400	400	-	0.00%	
200-100-612	Res. Rm.: Testing Materials	766.65	500	200	500	-	0.00%	
200-100-613	G & T: Testing Materials	206.07	300	300	300	-	0.00%	
200-100-614	Speech: Testing Materials	-	-	300	300	300	#DIV/0!	
200-100-640	Textbooks & Trade Books	1,769.18	450	450	500	50	11.11%	
200-100-641	G & T: Texts & Trade Books	381.95	500	500	400	(100)	-20.00%	
200-100-650	Software	150.00	300	300	-	(300)	-100.00%	Transf to Technology Section
200-100-651	G & T: Software	-	150	150	-	(150)	-100.00%	Transf to Technology Section
200-100-730	Res. Rm.:Purchase of Equip.	307.55	300	200	200	(100)	-33.33%	
200-100-731	G & T: Equipment	194.88	100	100	100	-	0.00%	
200-100-732	Speech: Equipment	-	-	100	100	100	#DIV/0!	
200-100-810	Res. Rm.:Dues, Fees, Conf.	1,176.98	750	500	500	(250)	-33.33%	
200-100-811	G & T: Dues, Fees, Conf.	-	150	150	150	-	0.00%	
200-100-812	Speech: Dues/Fees/Conf.	-	-	250	250	250	#DIV/0!	
200-270-512	Transp. Purchased fr Private	-	-	-	-	-	#DIV/0!	
Total Special Education		241,918.49	292,316	316,587	342,437	50,121	17.15%	

MOUNT DESERT SCHOOL DEPARTMENT								
		05-06	06-07	06-07	07-08			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Expend.	Budget	Difference	Difference	Explanation
	Co-Curricular							
410-100-130	Salaries: Extra-Curricular	32,028.00	38,000	38,800	39,500	1,500	3.95%	Using Common Contract
410-100-200	Soc. Sec./ Medicare	653.70	950	1,200	1,225	275	28.95%	
410-100-330	Fine Arts Perform/Assemblies	2,450.47	1,000	1,000	1,000	-	0.00%	Will Fund other programs through REAP
410-100-430	Contr. Svcs.: Officials, etc.	3,459.00	3,500	3,500	4,000	500	14.29%	
410-100-610	Supplies	1,955.66	2,000	2,000	2,000	-	0.00%	
410-100-730	Equipment & Uniforms	6,217.76	4,000	4,000	4,000	-	0.00%	
410-100-810	Dues / Fees / Conferences	242.89	200	250	300	100	50.00%	
	<i>Total Co-Curricular</i>	47,007.48	49,650	50,750	52,025	2,375	4.78%	
	Food Services							
910-310-920	Food Services Transfer	42,000.00	43,000	46,000	47,000	4,000	9.30%	incr. labor costs
	<i>Total Food Services</i>	42,000.00	43,000	46,000	47,000	4,000	9.30%	
	Guidance							
000-212-110	Salaries: Guidance Counsel.	27,542.32	29,400	29,400	30,004	604	2.05%	contracted salaries (60% Time)
000-212-200	Medicare	367.60	427	426	435	8	1.87%	
000-212-210	Blue Cross/Blue Shield	7,476.19	7,852	7,850	8,792	940	11.97%	
000-212-610	Supplies	125.60	400	400	400	-	0.00%	
000-212-730	Equipment	-	100	100	100	-	0.00%	
000-212-810	Dues, Fees, Conference	-	150	150	150	-	0.00%	
	<i>Total Guidance</i>	35,511.71	38,329	38,326	39,881	1,552	4.05%	
	Health Services							
000-213-110	Salaries: Nurse	29,303.00	34,550	38,850	39,856	5,306	15.36%	Moved onto Teacher scale in 06-07
000-213-200	Medicare	424.86	501	564	578	77	15.37%	
000-213-210	Blue Cross / Blue Shield	-	-	-	-	-	#DIV/0!	
000-213-330	Physician & Physicals	-	500	500	500	-	0.00%	
000-213-433	Contr. Svcs.: Equip. Repair	-	125	125	125	-	0.00%	
000-213-520	Malpractice Insurance	89.00	100	100	100	-	0.00%	
000-213-580	Travel	25.80	50	50	50	-	0.00%	
000-213-610	Supplies	506.46	410	500	550	140	34.15%	
000-213-611	First Aid Kits	-	100	100	200	100	100.00%	
000-213-642	Periodicals	-	50	50	50	-	0.00%	
000-213-730	Replace/Purch. Equipment	161.75	250	250	250	-	0.00%	
000-213-810	Dues / Fees / Conferences	40.00	200	200	200	-	0.00%	
000-213-890	Flu Shots	256.67	250	450	450	200	80.00%	
	<i>Total Health Services</i>	30,807.54	37,086	41,739	42,909	5,823	15.70%	

MOUNT DESERT SCHOOL DEPARTMENT								
		05-06	06-07	06-07	07-08			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Expend.	Budget	Difference	Difference	Explanation
	Improvement of Instruction							
000-221-110	Instructional Grants	2,004.33	3,000	3,124	3,100	100	3.33%	
000-221-111	Mentors	425.00	1,000	1,000	1,600	600	60.00%	
000-221-320	Curriculum Work	-	775	775	800	25	3.23%	
000-221-321	U98 Workshops/Speakers	500.00	500	500	500	-	0.00%	
000-221-920	Teacher Leader Position	-	2,160	2,156	2,175	15	0.69%	1/4 of costs x U98 percentage (11.6%)
000-221-322	Reading Recovery Cont. Hrs.	-	-	-	2,000	2,000	#DIV/0!	Curr. Pd. By Grant - Not for 07-08
000-221-324	Local Workshops/Speakers	-	1,500	1,500	1,500	-	0.00%	
000-221-325	NWEA	2,367.93	2,200	2,400	2,400	200	9.09%	
	<i>Total Improve. Of Instruction</i>	5,297.26	11,135	11,455	14,075	2,940	26.40%	
	Library & Audio Visual							
000-222-110	Salaries: Librarian	24,000.00	24,000	24,000	24,000	-	0.00%	
	<i>Total Library & AV</i>	24,000.00	24,000	24,000	24,000	-	0.00%	
	Technology							
000-224-110	Technology Coordinator	38,713.00	40,068	40,068	41,571	1,503	3.75%	3.75% Incr.
000-224-111	MLTI Stipend	-	-	1,000	1,000	1,000	#DIV/0!	No Longer paid by State
000-224-200	Soc. Sec. / Medicare	2,962.00	3,066	3,080	3,195	129	4.21%	
000-224-210	Blue Cross / Blue Shield	12,460.32	13,084	13,084	14,653	1,569	11.99%	
000-224-433	Contr. Svcs.:Equip. Repair	r Regular Instru	4,000	4,000	6,000	2,000	50.00%	Includes money for maint. Of add'l. Laptops
000-224-610	Supplies	r Regular Instru	4,000	4,000	5,000	1,000	25.00%	
000-224-650	Computer Software		5,000	5,000	5,000	-	0.00%	
000-224-730	Technology Equipment		6,000	7,000	9,200	3,200	53.33%	New Server & Printer
000-224-810	Dues / Fees / Conferences	r Regular Instru	500	500	500	-	0.00%	
	<i>Total Technology</i>	73,993.47	75,718	77,732	86,119	10,401	13.74%	
	School Committee							
000-231-150	Salaries: School Committee	2,200.00	2,200	2,200	2,200	-	0.00%	
000-231-200	Soc. Sec. / Medicare	107.10	168	168	168	-	0.00%	
000-231-330	Prof. Svcs.: Legal & Audit	5,529.05	8,000	7,000	7,000	(1,000)	-12.50%	
000-231-810	Dues / Fees / Conferences	549.00	1,300	1,300	1,300	-	0.00%	
	<i>Total School Committee</i>	8,385.15	11,668	10,668	10,668	(1,000)	-8.57%	
	Office of Superintendent							
000-232-331	Assessment: Administration	100,825.00	110,549	110,549	114,232	3,683	3.33%	% of Share up .1% to 11.6%
000-232-332	Assessment: Spec. Svcs.	-	-	-	-	-	#DIV/0!	
	<i>Total Office of Supt.</i>	100,825.00	110,549	110,549	114,232	3,683	3.33%	

MOUNT DESERT SCHOOL DEPARTMENT								
		05-06	06-07	06-07	07-08			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Expend.	Budget	Difference	Difference	Explanation
	Office of Principal							
000-241-110	Salaries: Principal	68,627.00	71,029	71,029	73,692	2,663	3.75%	3.75% Increase
000-241-111	Salaries: Secretaries	44,419.53	50,243	53,825	56,030	5,787	11.52%	Including 2 hrs./day for Lunch
000-241-200	Soc. Sec./ Medicare	4,023.99	4,870	5,148	5,355	485	9.96%	
000-241-210	Blue Cross/ Blue Shield	36,994.18	39,249	39,252	43,962	4,713	12.01%	
000-241-433	Svc. Agreem./Equip. Repair	1,363.65	3,000	2,000	2,000	(1,000)	-33.33%	
000-241-442	Copier Lease	2,302.21	2,303	2,303	2,500	197	8.55%	
000-241-540	Advertising	3,269.41	3,500	3,500	3,500	-	0.00%	
000-241-580	Staff Travel	75.60	750	750	750	-	0.00%	
000-241-610	Office Supplies / Postage	3,087.77	3,750	3,750	3,750	-	0.00%	
000-241-642	Periodicals	-	200	-	-	(200)	-100.00%	
000-241-650	Software	-	2,500	2,500	2,000	(500)	-20.00%	Nutrikids Software for financial accting for lunch progr
000-241-730	Replace/Purchase Equipment	1,159.69	2,000	2,000	1,500	(500)	-25.00%	
000-241-810	Dues / Fees / Conferences	1,068.00	2,000	2,000	2,000	-	0.00%	
000-241-890	Miscellaneous/ Bank Svc.Fees	1,305.20	1,800	1,800	1,800	-	0.00%	Dir. Dep. Svc. Fees incl.
	<i>Total Office of Principal</i>	167,696.23	187,194	189,857	198,839	11,645	6.22%	
	Operation & Maint. Of Plant							
000-260-110	Salaries: Custodians	111,135.79	118,499	106,572	110,031	(8,468)	-7.15%	Using new scale
000-260-200	Soc. Sec./ Medicare / Retire.	9,585.98	9,400	8,800	9,100	(300)	-3.19%	
000-260-210	Blue Cross / Blue Shield	25,016.88	26,267	26,146	29,285	3,018	11.49%	
000-260-411	Utility Svcs.: Sewer / Water	9,052.00	9,052	9,052	9,052	-	0.00%	
000-260-420	Recycling	112.50	-	-	-	-	#DIV/0!	
000-260-431	Contr. Svcs. : Building	10,303.08	10,000	12,500	13,000	3,000	30.00%	Svc. Agreements incl.
000-260-432	Contr. Svcs. : Grounds	6,975.33	5,000	7,000	7,625	2,625	52.50%	Irrigation Maint. / Lawn & field Maint.
000-260-433	Contr. Svcs.: Equip. Repair	6,501.10	4,000	6,500	6,500	2,500	62.50%	
000-260-520	Insurance: Building/Equip.	4,548.00	6,300	5,000	5,500	(800)	-12.70%	
000-260-530	Telephone/Pagers	5,920.93	6,000	6,200	6,500	500	8.33%	
000-260-610	Supplies	10,729.85	12,000	12,000	12,000	-	0.00%	
000-260-622	Electricity	42,742.67	35,000	46,000	46,000	11,000	31.43%	
000-260-624	Heating Oil	29,195.87	34,000	37,500	37,500	3,500	10.29%	
000-260-730	Replace/Purchase Equipment	3,381.49	1,000	1,000	3,000	2,000	200.00%	Incl. upgraded software & computer - air & heat control
000-260-810	Dues / Fees / Conf. / Travel	484.90	400	600	1,000	600	150.00%	
000-260-890	Miscellaneous	-	500	500	500	-	0.00%	
	<i>Total Oper. & Maint.</i>	275,686.37	277,418	285,370	296,593	19,175	6.91%	

MOUNT DESERT SCHOOL DEPARTMENT								
		05-06	06-07	06-07	07-08			
		Actual	Current	Anticipated	Proposed	\$	%	
		Receipts	Budget	Expend.	Budget	Difference	Difference	Explanation
	Student Transportation							
000-270-110	Salaries: Bus Drivers	69,530.00	75,692	51,515	52,565	(23,127)	-30.55%	Using new scale / Subs @ \$12./hr.
000-270-200	Soc.Sec./Medicare/Retire.	5,287.54	6,000	4,200	4,500	(1,500)	-25.00%	
000-270-210	BC/BS: Bus Drivers	5,118.66	10,748	6,665	7,465	(3,283)	-30.55%	
000-270-330	Physicals & Drug Testing	709.71	750	750	750	-	0.00%	
000-270-433	Contr. Svcs.: Bus Repairs	4,783.00	3,000	3,000	3,000	-	0.00%	
000-270-520	Insurance: Bus	2,132.00	2,300	2,300	2,500	200	8.70%	
000-270-610	Supplies	6,898.52	6,000	6,500	6,800	800	13.33%	
000-270-626	Fuel	9,993.00	15,000	12,500	13,000	(2,000)	-13.33%	
000-270-730	Replace/Purch. Of Equipment	477.00	500	500	500	-	0.00%	
000-270-732	Purchase of School Bus	20,000.00	20,000	20,000	23,000	3,000	15.00%	
000-270-810	Dues/ Fees/ Conference	60.00	100	100	100	-	0.00%	
000-270-890	Miscellaneous	-	100	100	100	-	0.00%	
	<i>Total Transportation</i>	124,989.43	140,190	108,130	114,280	(25,910)	-18.48%	
	Capital Outlay							
000-450-710	Land & Improvements	-	7,500	7,500	-	(7,500)	-100.00%	
000-450-720	Buildings	-	-	-	1,500	1,500	#DIV/0!	Awning for side entrance
000-450-721	Buildings (Transf to Reserve)	10,000.00	10,000	10,000	10,000	-	0.00%	Add to Maint. Reserve for future projects
000-450-730	Equipment	-	-	-	-	-	#DIV/0!	
	<i>Total Capital Outlay</i>	10,000.00	17,500	17,500	11,500	(6,000)	-34.29%	
	Debt Service							
000-510-830	Interest	238,557.81	228,927	228,927	218,737	(10,190)	-4.45%	Interest decreases each year
000-510-910	Principal	297,500.00	297,500	297,500	297,500	-	0.00%	Payment 5 of 20 (11/1/2022 last payment)
	<i>Total Debt Service</i>	536,057.81	526,427	526,427	516,237	(10,190)	-1.94%	
	Insurance Services							
000-530-240	Unemployment	-	2,000	-	2,000	-	0.00%	
000-530-250	Worker's Comp. Insurance	18,070.00	20,000	20,000	22,000	2,000	10.00%	Incr. based on payroll & experience modifier
	<i>Total Insurance Svcs.</i>	18,070.00	22,000	20,000	24,000	2,000	9.09%	
	Contingency							
000-600-890	Contingency (Personnel)	-	14,000	Incl in	14,000	-	0.00%	
000-600-891	Contingency (Operating)	-	6,000	Other Lines	6,000	-	0.00%	
	<i>Total Contingency</i>	-	20,000	-	20,000	-	0.00%	
		-	-	-	-	-	#DIV/0!	
	Grand Totals:	2,684,451.82	2,877,752	2,875,568	2,990,665	112,913	3.92%	Total Budget Incr w Debt Service
							5.24%	Total Budget Incr w/o Debt Service
			06-07		07-08			
			Current		Proposed	\$	%	
			Budget		Budget	Difference	Difference	Percentage of Total Increase
	Salaries & Benefits		1,830,556		1,914,381	83,825	4.58%	74.24%
	Operations		503,269		548,547	45,278	9.00%	40.10%
	Capital Outlay		17,500		11,500	(6,000)	-34.29%	-5.31%
	Debt Service		526,427		516,237	(10,190)	-1.94%	-9.02%
			2,877,752		2,990,665	112,913	3.92%	100.00%

Marina Enterprise Fund

Marina Enterprise Revenues

		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD Reciepts		Budget	Increase
REVENUES		2002	2003	2004	2005	2006	2,006	Variance	2007	From 2006
		*****	*****	*****	*****	*****	*****	Actual to Budget		
								Over/(Under)		
R3331	NEH Marina	406,324	430,491	417,811	461,334	425,000	550,241	125,241	465,000	40,000
R3332	Moorings	36,195	36,295	37,852	56,072	45,000	55,540	10,540	47,250	2,250
R3333	Marina Concessions	3,420	2,906	2,291	1,730	3,000	2,770	(231)	3,150	150
		445,939	469,692	457,954	519,137	473,000	608,550	135,550	515,400	42,400

Marina Enterprise Budget

ACCOU NT		2004 Expended	2005 Budget	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0461 NEH MARINA										
1100	SALARIES:	-	-	-	-	-	-	-	-	-	-
1101	HARBOR MASTER	43,438	43,565	44,612	43,570	1,765	45,335	(0)	45,633	2,063	4.73%
1200	WAGES:	-	-	-	-	-	-	-	-	-	-
1201	ASST HBRMSTR	36,185	36,358	29,447	34,070	840	34,910	0	36,500	2,429	7.13%
1400	WAGES TEMP EMPLOYEE:	-	-	-	-	-	-	-	-	-	-
1401	SUMMER PERSONNEL	32,602	32,000	27,854	32,000	-	31,570	430	32,000	-	0.00%
1402	WATCHMEN	7,610	12,000	5,840	12,000	-	6,938	5,063	12,000	-	0.00%
1500	OVERTIME	4,892	5,500	830	5,500	-	454	5,046	5,000	(500)	-9.09%
1600	EXPENSES:	-	-	-	-	-	-	-	-	-	-
1601	TRAINING	1,447	900	364	900	-	379	521	900	-	0.00%
1603	UNIFORMS	2,661	3,000	2,210	4,020	-	3,949	71	3,000	(1,020)	-25.37%
1610	M.O.L.L.	3,500	3,850	3,633	3,850	-	3,400	450	4,000	150	3.90%
1900	MOORING INSPECTIONS	450	300	300	300	-	300	-	300	-	0.00%
2100	COMMUNICATIONS:	-	-	-	-	-	-	-	-	-	-
2102	POSTAGE	1,244	1,400	1,400	1,400	-	1,400	-	1,400	-	0.00%
2300	PRINT & BINDING:	-	-	-	-	-	-	-	-	-	-
2301	ADVERTISING	364	500	296	500	-	598	(98)	500	-	0.00%
2400	UTILITIES:	-	-	-	-	-	-	-	-	-	-
2401	ELECTRICITY	28,881	32,000	31,651	32,000	-	38,636	(6,636)	34,000	2,000	6.25%
2402	WATER	3,522	3,522	3,988	3,522	-	2,687	836	4,200	678	19.25%
2403	TV/PHONE	1,732	3,000	1,704	3,500	-	984	2,516	4,500	1,000	28.57%
2500	RPRS & MAINTENANCE	4,244	6,000	6,160	6,000	-	9,247	(3,247)	8,500	2,500	41.67%
2501	BOAT	3,106	3,000	1,565	3,000	-	5,771	(2,771)	3,000	-	0.00%
2502	VEHICLE MAINT	215	2,500	930	1,500	-	2,655	(1,155)	1,500	-	0.00%
2503	FLOATS/BUOYS	13,500	-	11,151	3,500	-	3,973	(473)	4,000	500	14.29%
2505	PILINGS	3,000	6,000	6,850	3,000	-	-	3,000	3,000	-	0.00%
2506	ELECT SYSTEM	1,975	3,500	992	3,500	-	3,482	18	42,000	38,500	1100.00%
2507	RENTAL MOORINGS	210	400	8	400	-	136	264	300	(100)	-25.00%
3100	OFFICE SUPPLIES	6,448	2,500	2,955	3,000	-	2,412	588	3,000	-	0.00%
3200	OPERATING SUPPLIES:	-	-	-	7,000	-	6,500	500	-	(7,000)	-
3201	FUEL/OIL	2,388	4,500	1,503	5,500	-	4,479	1,021	5,500	-	0.00%
3202	TRVL TO HRBRS	410	500	539	625	-	302	323	600	(25)	-4.00%
3204	CLEANING SUPPLIES	1,938	2,200	2,015	2,200	-	2,192	8	2,400	200	9.09%
3210	CONCESSIONS-SODA	1,472	2,500	1,322	2,500	-	1,731	769	2,500	-	0.00%
4300	IMPROVEMENTS:	-	-	-	-	-	-	-	-	-	-
4302	GROUNDS IMPROVEMEN	-	-	-	-	-	-	-	5,000	5,000	#DIV/0!
4304	RPLC CHANNEL BUOY	10	-	-	-	-	-	-	750	750	#DIV/0!
4306	HARBORMASTER BLDG	182	1,500	1,492	7,000	-	7,306	(306)	6,500	(500)	-7.14%
4313	MOORINGS & FLOATS	8,000	3,500	7,392	3,500	-	4,541	(1,041)	3,500	-	0.00%
4314	MOOR/FLOAT RSRV	6,000	-	-	6,000	-	6,000	-	3,000	(3,000)	-50.00%
4400	NEW EQUIPMENT:	-	-	-	500	-	16	485	600	100	20.00%
4401	RADIOS	3,817	1,500	583	500	-	355	145	1,200	700	140.00%
4404	CAP IMPROV RESRV	25,000	72,000	72,000	43,500	-	43,500	-	72,000	28,500	65.52%
4405	HARBOR SECURITY	-	25,000	13,450	1,000	-	-	1,000	-	(1,000)	-
	0461 Total	250,444	314,995	285,035	280,857	2,605	276,134	7,328	352,782	71,925	25.61%

ACCOUNT		2004 Expended	2005 Budget	2005 Expended	2006 Budget	Adjustment	2006 Expended	Unexpended Balance	2007 BOS Request	2007 WC Request	BOS Increase (Decrease)	% Change (05-04)
	DEPARTMENT 0462 SEAL HARBOR MARINA											
1900	MOORING INSPECTIONS	300	300	300	300			300	-	300	-	0.00%
2400	UTILITIES:	-	-						-		-	
2401	ELECTRICITY	315	400	394	400			397	3	500	100	25.00%
2402	WATER	424	500	160	500			424	76	550	50	10.00%
2500	RPR & MAINTENANCE	3,477	300	341	3,000			1,817	1,183	3,000	-	0.00%
4300	IMPROVEMENTS:	-	-						-		-	
4301	CONNECT DOCK	1,127	1,000	1,713	1,500			1,284	216	1,500	-	0.00%
4400	NEW EQUIPMENT:	-	-			-			-	-	-	
4402	BAIT HOUSE RESERVE	500	500	500	500			500	-	500	-	0.00%
4404	OTTER CREEK LANDING	10,000	-	2,618	-	7,382		7,382	(0)	-	-	
4405	MARINA RESERVE	5,000	-		5,000			5,000	-	5,000	-	0.00%
	0462 Total	21,143	3,000	6,027	11,200	7,382		17,105	1,477	11,350	150	1.34%
	DEPARTMENT 0464 BARTLETT NARROWS HARBOR											
1900	MOORING INSPECTIONS	-	300	300	300			300	-	300	-	0.00%
2500	RPR & MAINTENANCE	1,444	500	410	500			292	208	500	-	0.00%
4400	NEW EQUIPMENT:	-	-						-		-	
4401	BART LANDING RSRV	-	-		1,000			1,000	-	1,000	-	0.00%
4402	FLOATS & CHAINS	18,035	4,500	964	1,000			200	800	200	(800)	-80.00%
4403	MOOR RELGN RSRV	7,500	-		3,750			3,750	-	3,750	-	0.00%
	0464 Total	26,979	5,300	1,674	6,550	-		5,542	1,008	5,750	(800)	-12.21%
	DEPARTMENT 0466 SOMES HARBOR											
1900	MOORING INSPECTIONS	300	300	300	300			300	-	300	-	0.00%
4303	MOORING REALIGN	7,000	8,000		-	15,000		15,000	-	-	-	
4304	RMV/RPLC CHANL BUOY	-	700	50	200			229	(29)	300	100	50.00%
	0466 Total	7,300	9,000	350	500	15,000		15,529	(29)	600	100	20.00%
	Allocated Expenses Transferred from the Town of Mount Desert											
	Payroll Taxes											
0.0635	FICA and Medicare	6,771	6,734	7,733	6,732			7,391		8,133		
0.062	Retirement	4,402	4,088	4,937	4,592			4,975		5,092		
	Health Ins	19,380	21,065	22,897	24,888			27,789		29,301		
	Property & Casualty Ins	170	170	170	657			657		657		
2.67	Worker's Comp Ins	2,486	2,616	2,754	2,899			3,183		3,502		
0.1	10% of Admin Budget	26,752	27,525	26,258	30,626			34,789		37,136		
	Sewer Charges	9,949	11,085	15,750	17,249			15,496		15,428		
	Total Allocated Expense	69,909	73,284	80,500	87,642			94,280		99,249		
	Other Charges											
	Parking lot R & M	3,258	3,430	3,610	3,800			4,000		4,000		
	Parking lot Plowing	7,873	8,748	9,720	10,800			12,000		12,000		
	Trash Removal and Disposal	21,894	23,046	24,259	25,536			26,880		26,880		
	Total Expense	408,800	440,804	411,175	426,886			451,469		512,611		
	Revenue less Expense	49,154		107,962	46,114			157,081		2,789		

Appendix A – Public ROW Opening Ordinance

**PUBLIC RIGHT-OF-WAY OPENING ORDINANCE
OF THE**

TOWN OF MOUNT DESERT

EFFECTIVE MARCH 5, 1990

AMENDED MARCH 7 – 8, 1994

ENACTED MARCH 7, 2006

(repeal & replace Street Opening Ordinance)

Section	Title	Page
I	General Information	2
	A. Purpose	2
	B. Definitions	2
	C. Regulations	3
	D. Permits	3
	E. Prohibitions	3
	F. Violations	4
II	Permit Application	4
III	Administration	5
IV	Permit General Conditions	6
V	Opening Location Conditions	8
VI	Technical Specifications	8
VII	Abandoned Structures	11
VIII	Relocating Existing Utilities	12
IX	Opening Permit Fee	12
X	Warranty Terms	12
XI	Period of Ordinance	13

TOWN OF MOUNT DESERT

PUBLIC RIGHT-OF-WAY OPENING ORDINANCE

I. GENERAL INFORMATION

A. Purpose

This Ordinance has been enacted by the Town of Mount Desert to regulate the use of public rights-of-way in the interest of public safety and convenience, and to protect public infrastructure. This Ordinance is necessary to preserve the integrity, operational safety, and function of the right-of-way.

B. Definitions

1. Town shall mean the Town of Mount Desert.
2. Director shall mean the Director or Designee.
3. Contractor shall mean anyone working in the right-of-way under a Town Right-of-way Opening Permit.
4. Emergency shall mean any event, which may threaten public health or safety, where action is necessary to prevent personal injury, death or the loss or disruption of a private or public utility or service. The burden of proof of such emergency rests with the applicant.
5. Excavation shall mean any operation in which earth, rock, paving or like material, on, or below the surface of the ground, is moved, displaced, dug, trenched, tunneled or in any similar manner disturbed, except the agricultural tilling of soil or gardening.
6. Applicant shall mean a person applying for a permit required by this Ordinance.
7. Permittee shall mean a person who has obtained a permit as required by this Ordinance. A applicant may be any natural or corporate person, business association or other business entity including, but not limited to, a partnership, a sole proprietorship, a political subdivision, a public or private agency of any kind, a utility, a successor or assign of any of the foregoing, or any other legal entity.
8. Right-of-way shall mean the entire width of every way and place of whatever nature when any part thereof is open to the use of the public, as a matter of right, for purposes of traffic, except for private roads and private ways. The definition shall include the area on, above and below the right-of-way, dedicated to public use, and any dedicated, but unaccepted street or way. The definition shall also include any publicly owned space or park. A right-of-way does not include the airwaves above a right-of-way with regard to cellular or other non-wire telecommunications or broadcast service. The specific right-of-way will be as is described in the Town's Road Book on file at the town office and/or as established by the Board of Selectmen and/or as established by State Statute, as applicable.
9. Public Right-of-way shall mean the right-of-way.
10. Entrance shall mean direct vehicular access to property abutting the right-of-way.
11. M.D.O.T shall mean the Maine Department of Transportation.
12. Technical and Design Standards shall mean the standards cited herein and adopted by the Town including the Maine Department of Transportation (MDOT) Standards and Specifications for Highways and Bridges, latest edition.

13. Utility shall mean a public utility, as defined in 35-A M.R.S.A. § 102 as it may be hereinafter amended and shall specifically include the non-regulated activities of such a utility.
14. Traveled way shall mean the portion of the right-of-way that is typically paved and is used for vehicular traffic.
15. Pavement, paving, paved, pave, etc. shall refer to asphalt based hot bituminous concrete.

C. Regulations

Pursuant to the authority contained in the appropriate and applicable Statutes of the State of Maine, the following items, terms, instructions and conditions shall be and are hereby adopted to regulate and control the application and issuance of Right-of-way Opening Permits granted by the Town, its agents and authorized employees, and the excavation, use and repair of rights-of-way by holders of Right-of-way Opening Permits.

D. Permits

A site visit by the Director to the proposed work area is required for any and all work proposed to be performed in the right-of-way and/or for any work located within 10-feet of the edge of the respective traveled way located in the right-of-way. A Right-of-way Opening Permit shall be obtained before any work is conducted within the aforementioned areas, except for emergency maintenance of an existing facility. If an opening is made for emergency purposes a written permit shall be obtained on the first business day thereafter. Work requiring a permit includes, but is not limited to:

- Water, sewer and electrical utility work
- Storm water management measures
- Landscaping including earthen berms, shrubbery, pavers
- Fencing
- Any work within the right-of-way

Issuance of a Right-of-way Opening Permit does not constitute an approval by any other Local, State or Federal entity. The Permittee is responsible for obtaining any and all other permits and approvals related to the proposed right-of-way opening. The Permittee shall bear, and be responsible for, all costs associated with the permits addressed herein.

E. Prohibitions

1. Private Utilities: New aboveground or belowground private utilities are to be constructed primarily on private property. Any utility construction that is parallel to the public right-of-way shall be on private property to the maximum extent possible, such extent to be determined by the Director and in conformance with this ordinance. Construction is not permitted inside the public right-of-way except to cross it at a ninety-degree angle or on a case-by-case basis. The Director shall evaluate each case-by-case basis and make a determination based on information available at the time. Private utilities are not allowed to be constructed in any Town-owned and maintained structures e.g. roadway stone drains, roadway culverts, driveway culverts, open ditches, etc.

2. Public Utilities: The Town will review any construction proposed by a public entity, other than the Town e.g. the Mount Desert Water District, with representatives of the public entity and a mutual location agreed upon. New construction of said public entity's assets, be they aboveground or belowground, will be prohibited from inside any Town-owned and maintained structures e.g. roadway stone drains, roadway culverts, driveway culverts, etc.

3. Reconstruction of existing aboveground or belowground utilities, be they public or private, will not be allowed inside any Town-owned and maintained structures e.g. roadway stone drains, roadway culverts, driveway culverts, etc. Any existing utilities inside said structures at the time of utility reconstruction are to be relocated outside of the Town-owned and maintained structures e.g. roadway stone drains, roadway culverts, driveway culverts, etc. and are to be constructed in conformance with this ordinance.

F. Violations

Any person, firm, corporation or entity that violates, disobeys, refuses to comply with or resists enforcement of any provision of this ordinance shall be fined not less than \$100.00 or more than \$2,500.00 for each offense. Each day in which a violation is proved to exist shall constitute a separate offense under this ordinance.

II. PERMIT APPLICATION

A. All applications shall be made on appropriate forms supplied by the Town.

B. All applications shall be made and signed by and in the name of the person, persons, firm, corporation or district for whom the work is to be done (i.e., the owner of the proposed facility) or the authorized agent for the same.

C. Every application shall contain:

- a) The name and address of the applicant or applicants,
- b) The type of work requiring the opening,
- c) The estimated time the excavation will remain open,
- d) A sketch plan showing the location and size of the cuts to be made,
- e) An agreement that the applicant shall comply with all applicable rules, regulations and statutes of this State which pertain to highway and right-of-way openings; such agreements to be joint and several with multiple applicants,
- f) An estimate of the square yards of roadway and shoulder area to be opened,
- g) An estimated cost to replace the impacted areas of the right-of-way, based on the schedule included as part of the application. This amount shall be known as the "Total Permit Fee", and
- h) Every application shall be accompanied by a check or cash in the amount of the estimated Total Permit Fee. This application fee is non-refundable. The Permittee shall be responsible for all final restoration of the affected area to the satisfaction of the Town. Upon satisfactory completion of the repairs, the permit shall be deemed complete. If satisfactory repairs are not done in a timely fashion and upon reasonable notice to the Permittee to do the same, the Town will accomplish the final restoration and bill the Permittee for the cost.

III. ADMINISTRATION

A. Issuance. The Director may execute and issue a Right-of-way Opening Permit on behalf of the Town.

B. Limitation. Permits for any portion of the right-of-way, the paved construction (shim or higher type construction) of which was completed within five (5) years prior to the date of the permit, must be referred to the Director before the permit is granted. Except in the case of an emergency, no work shall be done on any such section of the right-of-way until the Director has approved the permit. If the applicant can show that the need for an opening permit could not have been reasonably anticipated

before that portion of the right-of-way was paved, and has made an effort to investigate alternate installation procedures, an "emergency" permit may be issued. For any Right-of-way Opening Permit issued within the 5-year period mentioned above, the Town may attach special conditions to the opening permit for which the Permittee will bear all associated costs.

C. Location. No Right-of-way Opening Permit shall be issued for an installation for which the Town may also issue a Location Permit, without prior approval of the Director. In no case shall a Right-of-way Opening Permit be issued to an applicant who does not hold a Location Permit, if one is required, for the same installation. Regulations and conditions pertaining to Location Permits will be provided in another agreement.

IV. PERMIT GENERAL CONDITIONS

1. Compliance with the terms and conditions of this permit shall be the responsibility of the Permittee. Costs associated with the terms and conditions of compliance will be borne in whole by the Permittee. The Town will not assume any liability for damages arising out of or resulting from a violation of the permit terms nor will the Town be responsible for any costs associated with the Permittee's compliance with this ordinance.

2. All costs associated with any and all portions of the construction related to this permit shall be borne by the Permittee.

3. The Town reserves the right to limit the permit by setting the time within which the work must be accomplished and may also prohibit work on Saturdays, Sundays, and holidays.

4. All work will conform to the most recent edition of the State of Maine DOT Standard Specifications Highways and Bridges, unless otherwise stated.

5. The Right-of-way Opening Permit will be applicable from the time the Town lifts the winter posting of its roads to October 31 of each year. A Winter Right-of-way Opening Permit will be applicable the rest of the year. The latter will only be issued in an emergency or on a case-by-case basis. In any particular case, the applicant for a permit may appeal to the Town to make an exception to the dates specified above. The appeal shall be accompanied by supporting data adequate to show why an exception should be granted. The Town may consider the appeal and the supporting data, may make an exception to the applicable date, and may specify the terms and conditions of the exception.

If a Winter Right-of-way Opening Permit is issued, the Town may require the Permittee to provide temporary paving and to maintain the trench until the frost is out of the ground.

6. Permit conditions may include, but not be limited to, the following:

a) For right-of-way openings parallel to the centerline of the traveled way, a paved shim and overlay of the affected travel lane extending from the edge of pavement to the centerline of the traveled way may be required. A butt joint, minimum depth of 1-inch and 12-inches in width, adjacent to the center of the traveled way the entire length of the project area prior to paving will be required in this instance.

b) In addition, if, as determined by representatives of the Town, the area to the opposite side of the centerline from the work lane has been damaged, a shim and overlay of the entire width and length of the roadway in the construction area will be required. e.g. if blasting humps the road; if there are excessive bucket teeth marks from removing side cast fill material or; if there are track marks in the pavement from the tracks of construction equipment and activities.

c) The final decision related to roadway repair and scheduling of said repairs, will be at the discretion of representatives of the Town.

7. The Total Permit Fee assessed to the Permittee is dependent on the damage done to the right-of-way.

8. In general, there is no opening fee if an installation is made completely within the area of and during Town initiated construction of portions of the right-of-way. Although an opening fee may not be charged, the Permittee will be billed for any damage to Town assets located in the right-of-way.

If traffic is to pass over the location, the trench shall be capped with 3 inches of cold mix bituminous pavement for openings made before construction, and shall be subject to the highway contract specifications made during construction. The Permittee shall be responsible for maintaining the trench area until such time that the roadway falls under jurisdiction of the construction project.

9. Installations to be made under paved areas shall be designed to use the shortest possible distance under the pavement consistent with the particular installation involved. The Town may require, or the Permittee may propose, a method of installation (such as tunneling or jacking) that will not cause damage to or opening of the pavement. When such method is required or proposed, the method to be used shall be developed by the Permittee for review and approved by the Town. Approval by the Town will not relieve the Permittee of their responsibility for performing the work in a satisfactory manner.

10. The Permittee shall give due consideration to the installation of a conduit or sleeve of adequate design to permit the operating facility to be removed for repair or replacement without opening the right-of-way in the future.

11. Private electric power and cable/internet/television crossings shall be placed in a suitable pipe sleeve extending not less than two-feet past the edge-of-pavement.

12. All installations under pavement and shoulders shall have not less than 24 inches of soil cover. Elsewhere cover shall be not less than 12 inches. Installations subject to freezing shall be sufficiently deep so that it will not be damaged by frost penetration.

13. All curb and sidewalk construction/restoration addressed with this permit shall comply with the Americans with Disabilities Act.

14. If the work covered by this permit disturbs or removes any existing property or right-of-way monumentation, the Permittee shall retain the services of a professional land surveyor licensed to practice in the State of Maine to reset the same.

V. OPENING LOCATION CONDITIONS

1. Existing installations may be adjusted in place to clear Permittee construction within the right-of-way, except when replacement of a substantial portion of the existing installation is required, or when prohibited from adjusting it because of specific regulations or physical constraints e.g. ledge or slope of a pipe.

2. New installations, unless otherwise clearly indicated, shall mean proposed new installations or replacement of existing installations.

3. New installation under the normal paved traveled way will be permitted only where the applicant can show that a similar installation under or outside the shoulder (or outside the travel lane if there is no shoulder) is not practical.

4. If portions of the right-of-way might be reconstructed in the foreseeable future, new installations shall be made at locations agreed upon between the Town and the Permittee in consideration of the future construction.

5. The Director shall consider the condition of the road, the type of installation, the size of trench, the proposed methods of construction, and the experience of the Permittee and shall make such adjustments in this policy as may be justified.
6. New installations will not be permitted under and parallel to Town sidewalks. Crossings perpendicular to sidewalks are required.
7. Exceptions to the above locations may be made on a case-by-case basis upon approval of representatives of the Town.

VI. TECHNICAL SPECIFICATIONS

1. The traveling public shall be adequately protected.
 - a) At least one-way traffic shall be maintained at all times.
 - b) Work shall be signed, lighted and traffic officers will be supplied when necessary. The Town will have final say when traffic officers are needed. All traffic controls shall be in accordance with the latest edition of the Manual on Uniform Traffic Control Devices for Streets and Highways, as issued by the Federal Highway Administration.
 - c) All Town signs that are removed or disturbed as a result of the work covered by this permit shall be temporarily relocated and shall remain in service until work is complete, as applicable. They will then be returned to their original locations.
2. Construction methods shall be such that excessive excavation and excessive destruction of pavement will be avoided. Pavements shall be cut in advance along the proposed edges of excavation and prior to final paving, full depth of the pavement. All trench work shall comply with current OSHA regulations. The Permittee shall reestablish the original lines and grades of the right-of-way to preconstruction conditions.
3. The backfill material shall be as follows:
 - a) General: Materials shall be natural soil or rock. All materials shall be free of organic or other weak or compressible materials, rubbish, trash, clay, vegetation, building rubble or frozen matter and other deleterious matter.
 - b) Aggregate Subbase Material (the layer from seven-to-18 inches below the bottom of the pavement) shall be sand or gravel consisting of hard durable particles as described in a) above, one hundred percent of which will pass a four-inch (4") square mesh sieve. The gradation of the portion that will pass a three-inch (3") square mesh sieve shall meet the requirements of the following table:

<u>Sieve Size</u>	<u>Percent Passing by Weight</u>
¼-inch	25-70
No. 40	0-30
No. 200	0-7
 - c) Aggregate Base Material (the six-inch (6") thick layer just below the bottom of the pavement) shall be sand or gravel consisting of hard durable particles as described in a) above, one hundred percent (100%) of which will pass a two-inch (2") square mesh sieve. The gradation shall meet the requirements of the following table:

<u>Sieve Size</u>	<u>Percent Passing by Weight</u>
-------------------	----------------------------------

2-inch	100
½-inch	45-70
¼-inch	30-55
No. 40	0-20
No. 200	0-5

d) All other backfill shall be equivalent to material removed, except that special backfill of suitable material may be used immediately around pipe, cable, conduit, etc. or to replace material that cannot be compacted.

e) The Permittee may place a temporary bituminous mix on the trench. The placing of the temporary bituminous mix will not reduce the opening fee or substitute for construction of a permanent hot mix repair.

4. Backfill material shall be uniformly distributed in layers of not more than nine-inches (9") and thoroughly compacted by use of approved mechanical compactors before successive layers are placed. Water shall be added when necessary to increase the moisture content of the backfill material in order to obtain adequate compaction. Puddling or jetting of backfill will not be allowed.

5. All curb and sidewalk construction/restoration will match preconstruction conditions unless otherwise directed by the Director.

6. Surplus material shall be removed from the site and the area shall be left in a clean, presentable condition.

7. The edges of the proposed trench are to be cut full depth of the existing pavement prior to commencing any excavation work and prior to final paving. Cuts are to be made parallel and/or perpendicular to the centerline of the traveled way. Angled cuts will not be accepted. Permanent pavement shall be replaced to the full depth and extent of the existing pavement removed or as directed by the Director.

- 8. Pavement (hot bituminous concrete) is to conform to the following specifications: If the repair is made with a mechanical paving machine:

a) Binder course (Base pavement): Two-inch (2") thick layer of 12.5 mm hot mix.

b) Surface course: One-inch (1") thick layer of 9.5 mm hot mix.

c) Sidewalks: As in a) and b) above or as directed by Director.

- If the repair is made using handwork:

a) Two 1.5-inch (1.5") layers of 9.5mm coarse hot mix for a total thickness of three-inches (3"). E.g. the mix must be placed in two lifts.

9. All trenches in the pavement are to receive three-inches (3") of cold patch within 24-hours after the trench is backfilled unless other arrangements are agreed upon in advance with the Director.

10. The Town reserves the right, after due notice in writing to the Permittee:

- a) To provide such supervision and inspection as it may deem necessary.
- b) To re-excavate and backfill as may be necessary.
- c) To clean up the area if the area is improperly and unsatisfactorily cleaned up.
- d) To charge the holder of the permit the cost of all work performed under reservations (a, b, and c above); which charge will be in addition to the normal fee for opening the right-of-way and will be included in the bill to the Permittee.

11. After the excavation has been made and backfilled, the actual square yardage of disturbed area, including any areas adjacent to the installation disturbed by blasting or other similar cause, will be measured by a representative of the Town. If the final permit fee based upon actual measurements differs from the estimated permit fee, an adjustment will be made either in the form of a refund or bill showing the additional amount due.

12. All disturbed areas located in the right-of-way shall be repaired to preconstruction or better condition. This includes, but is not limited to, lawns, curbing, sidewalks, drainage conditions, sight distances and roadway surfaces. The Town shall determine the acceptability of the repairs.

13. The Permittee shall on a regular basis, or after notice by the Director, remove and sweep clean any dirt, mud, silt, or any other debris that accumulates on the pavement in the area of the project. Such action by the Permittee shall be done to the satisfaction of the Director and whenever deemed necessary by the Director.

14. The Permittee shall conduct all operations and maintain the area of all activities, including sweeping and sprinkling of streets and the building site, as necessary, so as to minimize the creation and suppression of dust. The Permittee shall control dust through periodic sweeping and wetting of project area or through the use of straw mulch in some cases.

15. The Permittee shall maintain services of any and all private or public entities during the course of the work. Required interruptions shall be scheduled in advance with the affected parties and the work performed continuously so as to minimize the duration of interruption.

16. No gutters or ditches shall be obstructed so as to interfere with surface drainage. Take temporary measures for runoff control to prevent sediment from discharging into the storm drainage system. Such measures shall conform to the most recent edition of "Maine Erosion and Sediment Control Handbook for Construction: Best Management Practices" as prepared by the Cumberland County SWCD. Such measures may include, but not be limited to, straw bale or stone dikes, silt fencing, temporary swales and sediment traps.

17. All existing paved edges and existing paved underlying layers are to be tacked prior to the construction of any new pavement against them or on top of them.

VII. ABANDONED STRUCTURES

In general, private structures located in the right-of-way that are no longer in use shall be removed to minimum eighteen-inches (18") below the adjacent ground surface. The excavation shall be filled as required for backfill in Right-of-way Opening Permits. In some cases, the Permittee may require the entire structure be removed and the disturbed area be repaired in accordance with the terms of this permit.

VIII. RELOCATING EXISITING UTILITIES

Property owners have three years from the date this ordinance is adopted to relocate their existing utilities from the prohibited areas described in Section I.E above to areas in conformance with the guidelines of this ordinance. All costs associated with this relocation shall be borne by the property

owner. Failure to do so will constitute a violation under this ordinance and, as such, the property owner will be subject to the terms of Section I.F of this ordinance.

IX. OPENING PERMIT FEE

The Total Permit Fee will be as calculated on the "Application for a Right-of-way Opening Permit". After completion of the work described in the permit and the excavation has been made and backfilled, the actual square yardage of disturbed area, including any areas adjacent to the installation disturbed by blasting or other similar cause, will be measured by a representative of the Town. If the final permit fee based upon actual measurements differs from the estimated permit fee, an adjustment will be made either in the form of a refund or bill showing the additional amount due.

EXCEPTION: The Mount Desert Water District, a tax-exempt, quasi-municipal corporation doing business in the Town is exempt from the fees described herein. The water district customers are also taxpayers in the Town. As such, the cost of any fees imposed on the water district would likely be reflected in higher water rates to the users (ratepayers a.k.a. taxpayers). This exception does not absolve the water district from conforming with all other requirements of this ordinance e.g. they must conform to all other requirements of this ordinance.

X. WARRANTY TERMS

The Permittee is responsible for and agrees to guarantee all work to be free from defects in workmanship and material for a period of two (2) years from the completion of the work. The completion date for the work shall be agreed upon between the Town and the Permittee. The Permittee is responsible for contacting the Director to establish the effective completion date for the work, otherwise it will be established by the Director.

If any settlement, cracking, pavement deterioration or similar problem occurs the Permittee shall promptly repair such defect at no expense to the Town. If the Permittee fails to repair a defect upon notice from the Town that such a repair is required, the Town reserves the right to cause the repairs to be made with all costs incurred to be at the expense of the Permittee.

XI. PERIOD OF ORDINANCE

This ordinance shall remain in effect for a period of fifteen (15) years from the effective date.

TOWN OF MOUNT DESERT

Application for a Public Street Right-of-way Opening Permit

Property Owner: Name _____
Address _____
Telephone Number _____

Applicant: **Name** _____
 Address _____
 Telephone Number _____

Work Location: Address _____
 Village _____
 Map _____ Lot _____

Right-of-way width of roadway or street (contact town official): _____

Type of work: _____

Sketch: Attach a sketch of proposed opening on the attached 8 1/2" X 11" sheet showing the dimensions used to calculate the Opening Permit Fee to be calculated on page 2.

Reason for work: _____

Who will perform work: _____

Estimated Schedule: Start Date _____ End Date _____

Does this work require a Town of Mount Desert Location Permit? _____

Total Permit Fee: (from next page) _____

By signing this application, the Applicant agrees to conform to the terms of the Town of Mount Desert's Right-of-Way Opening Ordinance in affect at the time of issue of the Right-of-way Opening Permit.

Applicants Signature _____ **Date** _____

Town Use Below

Opening Permit Number _____

Reviewed By: _____ **Initials** _____ **Date** _____

Code Enforcement Officer _____

Public Works Director

Fee of \$ _____ collected this _____ day of _____, 20_____

by _____.

Town Official Signature

(The town officials signature modifies this document from an Application for a Right-of-Way Opening Permit to a Right-of-Way Opening Permit.)

Right-of-Way Opening Permit Fee Calculation

Permit Fee Calculation			
Surface Type:	(A) Unit Cost	(B) Estimated Impact (Number of units)	Impact Value (A) X (B)
Paved roadway	\$7.50 per SY ³	SY	\$
Paved sidewalk	\$5.00 per SY	SY	\$
All curbing ¹	\$20.00 per LF ³	LF	\$
Row-of-way area ²	\$5.00 per SY	SY	\$
Concrete areas	\$25.00 per SY	SY	\$
Total Opening Permit Fee (Sum of all Impact Values) Minimum fee = \$150.00			\$

¹ Curbing fee is for removing and resetting existing curbing or for replacing damaged or destroyed curbing with curbing of the same materials.

² Area located between existing edge of roadway or sidewalk pavement and the outer limit of the right-of-way. Might be gravel shoulders, grass, brush, etc.

³ SY = square yards; LF = lineal feet

Sketch: Application for a Right-of-way Opening Permit

The purpose of the sketch is to show the location of the proposed opening in relation to the public right-of-way. It is not necessary to sketch to scale but accurate locations relative to reference points such as fire hydrants, utility poles or intersections is required. A marked up site plan showing the necessary information is acceptable. Make a note on this sheet that such a plan is attached.

The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on March 1 and 2, 2007 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon of each day for the purpose of receiving applications of persons claiming the right to vote in said Town. Given under our hands at Mount Desert this fifth day of February 2007, the Selectmen of the Town of Mount Desert:

Richard M. Savage, II

Kathleen Branch

Ernest S. Coombs

Attest: A True Copy

Patrick J. Smallidge

Jeffrey T. Smith

RETURN

By virtue of the within Warrant to me directed, I have warned and notified the Inhabitants of the Town of Mount Desert to assemble at the time and place for the purpose therein named, by posting attested copies of the within Warrant at:

Post Office, Northeast Harbor
Post Office, Seal Harbor

Post Office, Mount Desert
Town Office, Northeast Harbor

in said Town of Mount Desert, the same being public and conspicuous places within said Town on the sixteenth day of February, in the year of our Lord two thousand seven, the same being at least ten (10) days before the time appointed for said meeting.

Dated at Mount Desert this nineteenth day of February, two thousand seven.

Attest:

James K. Willis, Jr. Constable
Town of Mount Desert