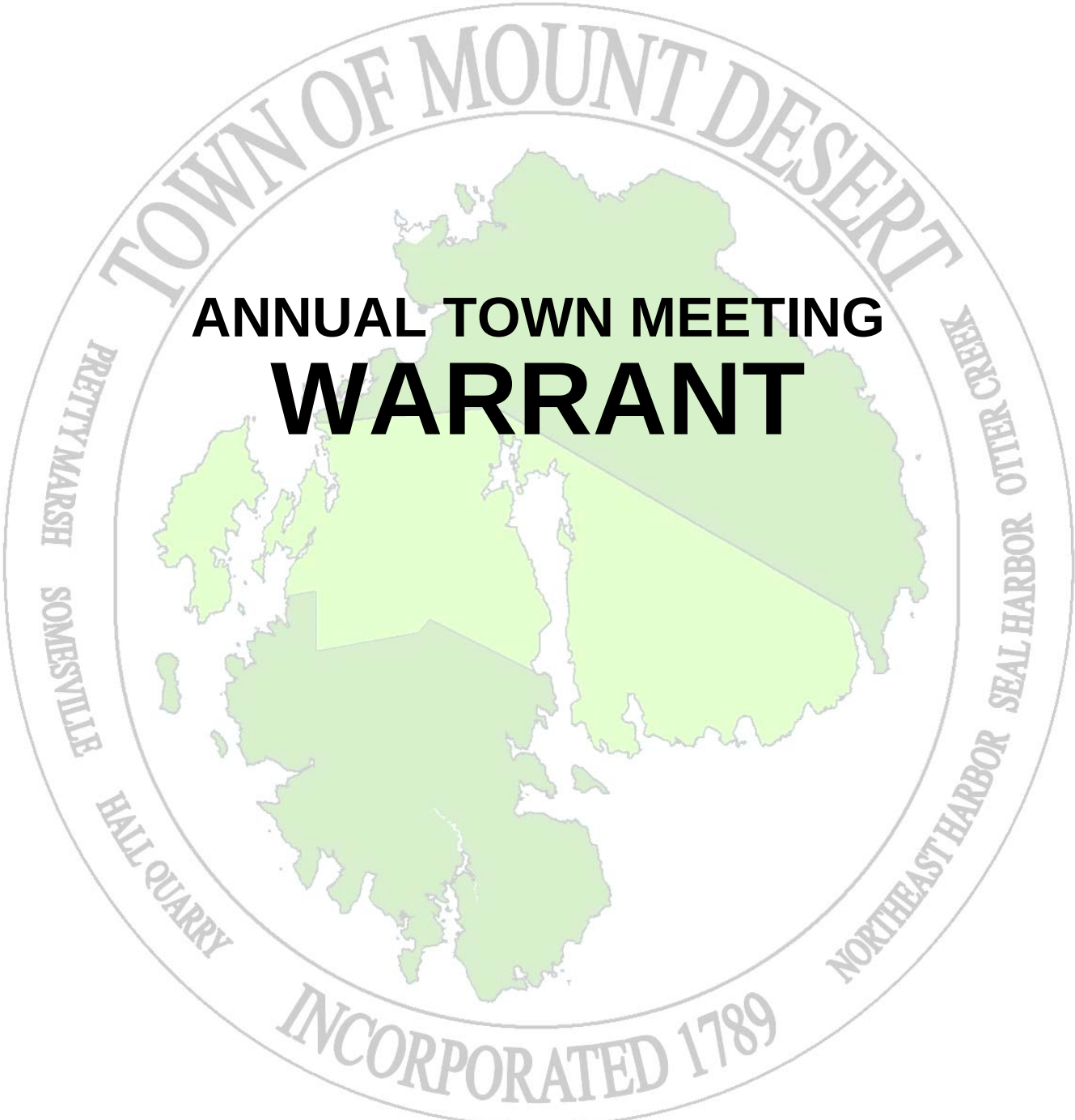
Town of
Mount Desert, Maine



ANNUAL TOWN MEETING
WARRANT

May 4-5, 2009

TOWN MEETING WARRANT/BUDGET
TOWN OF MOUNT DESERT
MAY 4 and 5, 2009

2009 – 2010 Warrant Committee Report 2

Warrant Committee 2009-2010 3

Greeting 4

Election of Moderator 4

Election of Municipal Officers 4

Referendum Votes 4

Non-Voter Recognition 4

Selectman Compensation 5

Municipal Revenue 5

Municipal Appropriations 5

Elementary School Appropriations 8

Alewife Ordinance 11

Ordinances 11

Gifts 14

Sales and Leases 15

Fiscal Policy 15

Municipal Revenue Budget 18

Municipal Expense Budget 19

Marina Enterprise Revenue Budget 34

Marina Enterprise Expense Budget 34

Anticipated Carry Forwards to Be Expended in 2009-2010 37

Estimated Tax Rate 38

Mount Desert Elementary School Department Budget 39

Appendices 45

2009 – 2010 Warrant Committee Report

The 2008-2009 Warrant Committee consists of twenty-four individuals appointed by the Board of Selectmen. Each of our members has volunteered their time and expertise to attend the meetings where the articles on the Warrant have been developed, and then to vote our recommendation as a Committee to the voters of the Town on the action to be taken on each of the Warrant articles. The Warrant Committee is the only board or committee of the Town whose recommendation is published for each article on the Warrant.

The Warrant Committee is responsible for its own rules and organization and strives to find the best way to enable its members to participate in the process through which the Warrant is developed and to educate ourselves on what is being discussed and considered. Over the years we have had a number of subcommittees designed to deal with certain parts of the budget or non-budget articles on the Warrant. This year, the Committee voted to try a new structure that created three subcommittees, the Budget Subcommittee dealing with the articles on the Warrant which reflect the municipal budget, the Education Subcommittee dealing with the articles on the Warrant which reflect the local school budget, and the ROPE Subcommittee dealing with the non-budget articles. The members of each of these subcommittees have attended the meetings relevant to their assigned portions of the Warrant. The Budget Subcommittee members attended Board of Selectmen meetings where the budget was presented and deliberated. The Education Subcommittee members attended the School Board meetings for those portions of the meetings where the school budget was prepared. The ROPE Subcommittee has attended meetings of the Planning Board and of the Board of Selectmen where the non-budget articles, most of which deal with the enactment, amendment or repeal of ordinances, were discussed. Each of the subcommittees has reported to the entire Warrant Committee during at least one of the six meetings we held to prepare for our recommendations to the voters of the Town on the actions to be taken on each of the articles appearing in this year's Warrant.

This new subcommittee structure seems to have worked well and the subcommittees report a good experience participating in the process. We will be meeting to consider adopting this new format for future years and also to discuss how it might be improved. We will also be considering adding a Warrant Committee "page" to the Town web site, where committee members and interested persons can access the Warrant as it develops and as a committee we can review the materials being considered by each subcommittee while cutting back significantly on the amount of paper being distributed to our Committee with each revision of the budget and non-budget articles (such as the ordinances which often go through several drafts before achieving the form that appears as an article on the Warrant). Our goal is to provide each of our volunteer members with all the information we need to provide Town Meeting with the best recommendations we can on actions to be taken on the articles.

We appreciate the contributions to our efforts to achieve this goal which have been made by the professional staff and administrative officers of the Town, the Department heads and employees, and the many members of the Boards and Committees with whom we have worked this past Warrant "season". As a Committee, we take pride in the extent to which our participation in the development of the various articles is reflected in their final form as appears in the Warrant itself. As individuals we have debated and discussed our differing opinions, and, as we have listened to each other, we have kept the best interest of the Town at heart. We have taken our responsibility seriously, and we have enjoyed each other.

Membership on the Warrant Committee is a wonderful way to participate in Town Government, to learn about our Town, and to give back to the community which provides us with so much. Each member of the Warrant Committee has something to contribute to our discussion and a unique perspective that adds to what we can do for the Town. We would welcome new members and would encourage any of you who are interested in joining our committee to contact a member of the Warrant Committee with any questions you might have about our process and to contact the Town Office or a member of the Board of Selectmen to let the Town know of your interest.

Respectfully submitted,

Bill Ferm, Chairman
Tom Richardson, Vice Chairman
John Macauley, Secretary

Warrant Committee 2009-2010

Budget Sub Committee

Phil Lichtenstein, Chair
Gail Richardson Gee
David Higgins
Norris Reddish
Tom Richardson, Co-Chair
Rob Shea, Co-Chair
John Gannon
Albert Hamor
William Hodgkins
Rick Savage
Micky Shattow

ROPE Sub Committee

Jerry Miller, co-chair
Seth Singleton
Mark Hamlet
Nick Burnett
John Macauley, co-chair
E. Pat Foster
Dirck Bradt

Education Sub Committee

Ellen Brawley, Chair
Bill Ferm
E. Pat Foster
Julianna Reddish
Ann Dalton
Owen Craighead
Matthew Bucklin

Greeting

State of Maine

Hancock County, ss 2009

To: James K. Willis, Jr., a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House**, **1157 Main Street, Mount Desert, Maine**, on **Monday, the fourth day of May AD 2009** at **seven-fifty o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Elementary School, 8 Joy Road in Northeast Harbor, Maine** in said Town, on **Tuesday, the fifth day of May AD 2009** at **six o'clock** in the evening; then and there to act on Articles numbered 3 through 63; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 4, 2009 at the following times: 8:30 AM, 9:00 AM, 9:30 AM, 10:00 AM, 10:30 AM, 11:00 AM, 11:30 AM, 12:00 PM, 12:30 PM, 1:00 PM, 1:30 PM, 2:00 PM, 2:30 PM, 3:00 PM, 3:30 PM, 4:00 PM, 4:30 PM, 5:00 PM, 5:30 PM, 6:00 PM, 6:30 PM, 7:00 PM, 7:30 PM

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect one member to the Board of Selectman for a term of three years, two members to the superintending school board for a term of three years, one trustee to the Mount Desert Island Regional School District for a term of two years and one trustee to the Mount Desert Island Regional School District for a term of three years.

Referendum Votes

None

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2009 Annual Town Meeting.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Selectman Compensation

Article 4. To see if the Inhabitants of the Town of Mount Desert will vote to establish the annual compensation for Selectmen services at $1,200 per Selectman.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Municipal Revenue

Article 5. To see if the Inhabitants of the Town of Mount Desert will vote to transfer four hundred thousand dollars ($400,000.00) from surplus for the 2009-2010 Town Budget to be used to reduce taxes.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 6. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2009-2010 Town Budget. (Refer to page)

Board of Selectmen recommends	$ 1,537,281.36
Warrant Committee recommends	$ 1,537,281.36

Municipal Appropriations

Article 7. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 102 General Government – Governing Body, Muncpl Mgt, Town Clerk, Finance/Tsry, Assessment, Code Enforcement, and Unallocated Funds for the 2009-2010 Town Budget. (Refer to pages)

Board of Selectmen recommends	$828,599.00
Warrant Committee recommends	$828,599.00

Article 8. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 103 Health & Welfare – General Assistance for the 2009-2010 Town Budget. (Refer to page)

Board of Selectmen recommends	$ 3,000.00
Warrant Committee recommends	$ 3,000.00

Article 9. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 104 Public Safety – Police and Communications for the 2009-2010 Town Budget. (Refer to pages)

Board of Selectmen recommends	$ 965,404.00
Warrant Committee recommends	$ 965,404.00

Police:	*$677,735.00*	***Communications:***	*$ 287,669.00*

Article 10. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 104 Public Safety – Fire, Emergency Management, and Hydrants for the 2009-2010 Town Budget. (Refer to pages)

Board of Selectmen recommends	$713,205.00
Warrant Committee recommends	$713,205.00

Fire:	*$438,705.00*	***Hydrants:***	*$273,500.00*
Emergency Management:	*$ 1,000.00*		

Article 11. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 105 Public Works - Roads, Waste Management, Parks & Cemeteries and Buildings & Grounds, for the 2009-2010 Town Budget. (Refer to pages)

Board of Selectmen recommends	$2,296,497.00
Warrant Committee recommends	$2,296,497.00

Roads:	*$1,492,290.00*	***Buildings/Grounds***	*$216,522.00*
Parks/Cemeteries:	*$42,137.00*	***Waste Management:***	*$545,548.00*

Article 12. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 105 Public Works Sewer Capital and Sewers for the 2009-2010 Town Budget. (Refer to pages)

Board of Selectmen recommends	$851,123.00
Warrant Committee recommends	$851,123.00

Sewer Capital:	*$65,000.00*	***Sewer Treatment***	*$786,123.00*

Article 13. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 106 Culture - Recreation/Libraries for the 2009-2010 Town Budget. (Refer to page)

Board of Selectmen recommends	$154,147.00
Warrant Committee recommends	$154,147.00

Article 14. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 108 Debt - Debt for the 2009-2010 Town Budget. (Refer to page)

Board of Selectmen recommends	$1,094,951.00
Warrant Committee recommends	$1,094,951.00

Article 15. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 109 All Other – Public Agcy, and RWWSP for the 2009-2010 Town Budget. (Refer to page)

Board of Selectmen recommends	$216,325.00
Warrant Committee recommends	$217,867.00

Other Services: *$56,325.00* . ***RWWSP:*** *$160,000.00*
Overlay: *$ To be determined*

Article 16. To see if the Inhabitants of the Town of Mount Desert will vote to transfer any balance in the Capital Improvement Reserve Account, less $150,000.00 dedicated to the Pretty Marsh Road Project, on June 30, 2009 to the Surplus Account.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 17. To see if the Inhabitants of the Town of Mount Desert will vote to recommend to the Board of Selectmen approval of the Marina Enterprise Fund budget.

Board of Selectmen recommends	Revenue $542,000.00 Expense $524,514.00
Warrant Committee recommends	No Recommendation

Article 18. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit of $5,724,882.83 established for the Town of Mount Desert by State law in the event that the Municipal Budget approved under the previous articles will result in a tax commitment that is greater than the property tax levy limit.

Explanation: *The State Legislature passed a new "tax reform" law known as LD#1. This bill created a maximum municipal tax levy based upon this year's tax, plus an allowance for inflation and the Town's tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.*

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Elementary School Appropriations

Note: Articles 19 - 28 authorize expenditures in cost center categories

Article 19. To see what sum the School Board will be authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$1,096,039
Warrant Committee recommends	$1,096,039

Article 20. To see what sum the School Board will be authorized to expend for **Special Education** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$400,180
Warrant Committee recommends	$400,180

Article 21. To see what sum the School Board will be authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$58,933
Warrant Committee recommends	$58,933

Article 22. To see what sum the School Board will be authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$275,573
Warrant Committee recommends	$275,573

Article 23. To see what sum the School Board will be authorized to expend for **System Administration** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$60,183
Warrant Committee recommends	$60,183

Article 24. To see what sum the School Board will be authorized to expend for **School Administration** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$186,257
Warrant Committee recommends	$186,257

Article 25. To see what sum the School Board will be authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Committee recommends	$124,413
Warrant Committee recommends	$124,413

Article 26. To see what sum the School Board will be authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$338,293
Warrant Committee recommends	$338,293

Article 27. To see what sum the School Board will be authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$492,884
Warrant Committee recommends	$492,884

Article 28. To see what sum the School Board will be authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

School Board recommends	$48,000
Warrant Committee recommends	$48,000

Note: Articles 19 – 28 authorize a total budget of $3,080,755

Note: Articles 29 – 31 raise funds for the Proposed School Budget

Article 29. To see what sum the voters of the Town of Mount Desert will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend** $1,363,415) and to see what sum the voters of the Town of Mount Desert will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2009 to June 30, 2010.

School Board recommends	$1,224,829
Warrant Committee recommends	$1,224,829

Explanation: the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Article 30. To see what sum the voters of the Town of Mount Desert will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2009 to June 30, 2010.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Mount Desert's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 6, 2001.

School Board recommends	$492,884
Warrant Committee recommends	$492,884

Written Ballot Vote Required for Article 31

Article 31. To see what sum the voters of the Town of Mount Desert will raise and appropriate in additional local funds for school purposes (**Recommend**: $1,191,961) for the period July 1, 2009 to June 30, 2010, which exceeds the State's Essential Programs and Services allocation model by (**Recommend**: $1,164,304) as required to fund the budget recommended by the school committee.

The School Board recommends $1,191,961 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by $1,164,304: the State funding model underestimates the actual costs of fully fund the 2009-2010 budget.
Warrant Committee recommends $1,191,961

Explanation: The additional local funds are those locally raised funds over and above the Town of Mount Desert's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Mount Desert's budget for educational programs.

Note: Articles 29, 30, & 31 raise a total town appropriation of $2,909,674

Note: Article 32 summarizes the proposed school budget and does not authorize any additional expenditures

Article 32. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for the fiscal year beginning July 1, 2009 and ending June 30, 2010 from the Town's contribution to the total cost of funding the public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-a, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board recommends	$3,080,755
Warrant Committee recommends	$3,080,755

Article 33. In addition to the amount in Articles 19 - 32, shall the School Board be authorized to expend such other sums as may be received from state or federal grants or programs or other sources during the fiscal year 2009 – 2010 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Totals: $95,034

School Board recommends	Passage
Warrant Committee recommends	Passage

Alewife Ordinance

Article 34. Shall an ordinance entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives shall be as follows: For the year July 1, 2009 through June 30, 2010 there shall be no taking of Alewives in the Town of Mount Desert."

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Ordinances

For Articles through, an <u>underline</u> indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 35. Shall the Inhabitants of the Town of Mount Desert amend the Land Use Zoning Ordinance of the Town of Mount Desert as described in Appendix PB A?

Planning Board recommends	Passage
Warrant Committee recommends	Passage

Article 36. Shall the Inhabitants of the Town of Mount Desert amend the Building Code for the Town of Mount Desert as described in Appendix PB B?

Planning Board recommends	Passage
Warrant Committee recommends	Passage

Article 37. Shall an ordinance entitled "Town of Mount Desert Moratorium Ordinance (Regarding Radio/Television/Telephone Towers, Monopoles and Antennas, and Wind Towers)" be enacted? A copy of the ordinance in its entirety is printed as Appendix AA.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 38. To see if the Inhabitants of the Town of Mount Desert will amend the Ordinance Limiting Motor Vehicles on Great Ponds as described in Appendix A?

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 39. To see if the Inhabitants of the Town of Mount Desert will amend the Building and Street Numbering Ordinance as described in Appendix B.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 40. To see if the Inhabitants of the Town of Mount Desert will repeal the Sale of Food or Merchandise Ordinance as described in Appendix C.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 41. To see if the Inhabitants of the Town of Mount Desert will repeal the Hawking and Peddling Ordinance as described in Appendix CC?

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 42. To see if the Inhabitants of the Town of Mount Desert will repeal the Camping or Sleeping on Town Property Ordinance as described in Appendix D.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 43. To see if the Inhabitants of the Town of Mount Desert will vote to enact the Public Places Ordinances as described in Appendix DD.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 44. To see if the Inhabitants of the Town of Mount Desert will amend No Swimming Ordinance re Upper Hadlock Pond, Lower Hadlock Pond and Jordan Pond as described in Appendix E.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 45. To see if the Inhabitants of the Town of Mount Desert will amend the Public Right of Way Opening Ordinance as described in Appendix F.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 46. To see if the Inhabitants of the Town of Mount Desert will amend the Dog Ordinance as described in Appendix G.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 47. To see if the Inhabitants of the Town of Mount Desert will amend the Investment Policy as described in Appendix H.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 48. To see if the Inhabitants of the Town of Mount Desert will amend the Rural Wastewater Support Program Ordinance as described in Appendix I.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 49. To see if the Inhabitants of the Town of Mount Desert will amend the Public Road Acceptance Ordinance as described in Appendix J.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 50. To see if the Inhabitants of the Town of Mount Desert will vote to approve the **Comprehensive Plan** for the Town of Mount Desert. Copy of the Plan available at the Town Clerk's office and at the libraries in Northeast Harbor, Seal Harbor and Somesville and on the Town's website.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Gifts

Article 51. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654) or Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 52. To see if the inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to accept a conditional gift (MRSA 30-A, p5654) of storm water management improvements in South Shore Road located between Kimball Road and Huntington Road in Northeast Harbor under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interests of the town.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 53. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept a Conditional Gift (MRSA 30-A, §5654) of sidewalk improvements on State Highway 198 in Somesville adjacent to property at Town of Mount Desert property tax map 10 Lot 146 under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town. (*Property is located across the street from the Somesville One Stop.)*

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Sales and Leases

Article 54. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease the so-called "training room" at the Seal Harbor Fire Station to the Lurvey Wright American Legion Post No. 103 for a term of one (1) year under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 55. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to enter into a five year lease/loan agreement for the purchase of a fire ladder truck under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Total Town Indebtedness

A.	Bonds outstanding and unpaid	$15,637,854
B.	Additional obligation if this question is approved	$ 300,000
	TOTAL	$15,937,854

Costs

A. At an estimated interest rate of 4.984%, the estimated cost of this lease/loan will be: Five (5) years

Principal	$ 300,000.00
Interest	$ 44,755.00
Total Debt Service	$ 344,755.00

Cost of the ladder truck is $659,905.00 estimated annual payments would be approximately $66,932.00 for five years. ($300,000.00 of purchase price from Fire Equipment Reserve and $70,000.00 donation from Mount Desert Fire and Rescue Association)

Fiscal Policy

Article 56. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept and expend on behalf of the Town additional state, federal and other funds (including unconditional gifts of money) received during the fiscal year 2009-2010 for Town purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

Article 57. To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year shall be charged interest at an annual rate of 8.0% (percent) per year. (*Tax Club members are exempt within the terms and conditions of the Town's Tax Club Agreement.*)

Board of Selectmen recommends Passage
Warrant Committee recommends Passage

Article 58. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends Passage
Warrant Committee recommends Passage

Article 59. To see if the Inhabitants of the Town of Mount Desert will set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 4.0% (percent) per year.

Board of Selectmen recommends Passage
Warrant Committee recommends Passage

Article 60. To see what sum the Town will vote to raise and/or appropriate to pay overpayment of taxes (due to abatement) and applicable interest granted during this fiscal year.

Board of Selectmen recommends appropriation for abatement expenses from overlay
Warrant Committee recommends appropriation for abatement expenses from overlay

Article 61. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars ($10,000) or less under such terms and conditions as it deems advisable.

Board of Selectmen recommends Passage
Warrant Committee recommends Passage

Article 62. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption.

Board of Selectmen recommends Passage
Warrant Committee recommends Passage

Article 63. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends	Passage
Warrant Committee recommends	Passage

(End of Warrant Articles)

Town of Mount Desert
Estimated 2009-2010 Revenues

			2008-2009 Approved	2008-2009 YTD Actual	2009-2010 Dept/Manager	2009-2010 Elected	2009-2010 Warrant	2009-2010 MGR % Change	2009-2010 Approved
101 - REVENUES									
01 - GENERAL TAXES								1	
40000	RE PP TAX REVENUE		11,239,334.50	11,239,334.50				-100.00%	
40001	RE PP SUPPLEMENTAL TAX RE		$ -	$ 3,257.07			-100.00%		
40002	IN LIEU OF TAX MAPLE LANE		$ 2,500.00	$ 4,196.04	$ 4,000.00	$ 4,000.00		60.00%	
40003	IN LIEU OF TAX ACADIA PAR		$ 23,000.00		$ 22,000.00	$ 22,000.00		-4.35%	
40020	MOTOR VEH EXCISE TAXES		$ 490,000.00	$ 250,131.49	$ 475,000.00	$ 475,000.00		-3.06%	
40021	BOAT EXCISE TAXES		$ 15,000.00	$ 4,116.70	$ 13,000.00	$ 13,000.00		-13.33%	
40022	DOCUMENTED BOATS		$ 12,000.00	$ 2,079.60	$ 11,000.00	$ 11,000.00		-8.33%	
40030	PENALTIES & INTEREST ON D		$ 12,000.00	$ 16,013.54	$ 12,000.00	$ 12,000.00		0.00%	
		Division....	$ 11,793,834.50	$ 11,519,128.94	$ 537,000.00	$ 537,000.00	$ (1.00)	-95.45%	
10 - LICENSES & PERMITS									
40110	BUILDING PERMITS		$ 30,000.00	$ 11,677.63	$ 27,000.00	$ 27,000.00		-10.00%	
40112	FRANCHISE FEES		$ 1,000.00	$ 821.13	$ 4,000.00	$ 4,000.00		300.00%	
40114	PLUMBING PERMITS		$ 7,500.00	$ 5,727.75	$ 8,000.00	$ 8,000.00		6.67%	
40116	SEWER PERMIT		$ 2,500.00	$ 4,500.00	$ 3,000.00	$ 3,000.00		20.00%	
40117	FLOOD HAZARD PERMIT		$ -	$ 150.00					
40118	CONDITIONAL USE PERMIT		$ 500.00	$ 175.00	$ 500.00	$ 500.00		0.00%	
40119	SUBDIVISION APPLICATION F		$ 500.00	$ 400.00	$ 500.00	$ 500.00		0.00%	
40121	APPEALS BRD APPLICATION F		$ -	$ 47.05					
40130	ANIMAL LICENSES		$ 250.00	$ 96.00	$ 250.00	$ 250.00		0.00%	
40150	HUNTING & FISHING LICENSE		$ 900.00	$ 441.50	$ 900.00	$ 900.00		0.00%	
40160	MOTOR VEH FEES		$ 7,500.00	$ 5,152.00	$ 7,500.00	$ 7,500.00		0.00%	
40162	ATV / SNOWMOBILE FEE		$ -	$ 123.00	$ 100.00	$ 600.00			
40165	ROAD OPENING PERMIT		$ 1,000.00	$ 1,731.55	$ 1,200.00	$ 1,200.00		20.00%	
40170	OTHER LICENSES & PERMITS		$ -	$ 188.00					
		Division....	$ 51,650.00	$ 31,230.61	$ 52,950.00	$ 53,450.00		2.52%	
20 - INTERGOVERNMENTAL REVENUES									
40202	OTHER FEDERAL REVENUES		$ -	$ 2,385.02					
40226	STATE REVENUE SHARING		$ 65,000.00	$ 32,642.42	$ 68,296.00	$ 68,296.00		5.07%	
40227	URBAN ROAD INIT PRGM		$ 44,000.00	$ 21,570.00	$ 43,000.00	$ 43,000.00		-2.27%	
40228	GENERAL ASSISTANCE REIMBU		$ 750.00	$ 342.50	$ 250.00	$ 250.00		-66.67%	
40230	HOMESTEAD EXEMPTION		$ 18,000.00	$ 22,856.00	$ 18,000.00	$ 18,000.00		0.00%	
40231	OTHER STATE REVENUE		$ -	$ 393.89	$ -	$ -			
40232	VETERAN'S EXEMPTIONS		$ 750.00	$ -	$ 750.00	$ 750.00		0.00%	
40233	TREE GROWTH		$ -	$ 3,851.85	$ 4,000.00	$ 4,000.00			
XXXXX	MDEA REINBURSEMENT				$ 47,500.00	$ 47,500.00			
		Division....	$ 128,500.00	$ 84,041.68	$ 181,796.00	$ 181,796.00		41.48%	
30 - CHARGES FOR SERVICES									
40302	PRINTING & DUPLICATING SE		$ -	$ 210.00					
40305	PASSPORTS		$ 750.00	$ 800.00	$ 750.00	$ 750.00		0.00%	
40309	POLICE TICKETS		$ 7,500.00	$ 22,213.00	$ 7,500.00	$ 7,500.00		0.00%	
40310	POLICE OUTSIDE DETAIL		$ 15,000.00	$ 6,225.00	$ 15,000.00	$ 15,000.00		0.00%	
40320	SEWERAGE CHARGES		$ 250.00		$ 590.00	$ 590.00		136.00%	
40325	ANP OTTER CREEK SEWER COS		$ 30,000.00		$ 28,000.00	$ 28,000.00		-6.67%	
40326	ANP SEAL HARBOR SEWER COS		$ 15,000.00		$ 14,000.00	$ 14,000.00		-6.67%	
40330	VITAL STATISTICS		$ 1,000.00	$ 1,515.00	$ 1,800.00	$ 1,800.00		80.00%	
40360	PARKING FEES		$ 48,000.00	$ 51,370.00	$ 50,000.00	$ 50,000.00		4.17%	
40365	CASH OVER/SHORT		$ -	$ (40.01)					
		Division....	$ 117,500.00		$ 117,640.00	$ 117,640.00		0.12%	
40 - OTHER REVENUES									
40409	INTEREST INCOME		$ 100,000.00	$ 35,656.14	$ 75,000.00	$ 75,000.00		-25.00%	
40415	RECYCLING INCOME		$ 2,500.00	$ 5,820.17	$ 1,000.00	$ 1,000.00		-60.00%	
40416	SOLID WASTE PERFORMANCE C		$ 50,000.00	$ 26,524.74	$ 55,000.00	$ 55,000.00		10.00%	
40420	CONTR & DONATN/PRIV SOURC		$ 600.00		$ 600.00	$ 600.00		0.00%	
40425	LAND USE CITATIONS		$ -	$ 20,658.00					
40430	SALE OF MUNICIPAL ASSETS		$ 1,500.00	$ 35.00	$ 2,500.00	$ 2,500.00		66.67%	
40440	INSURANCE CLAIMS & REFUND		$ 1,000.00	$ 9,375.01	$ 1,000.00	$ 5,000.00		0.00%	
40450	MISC OTHER REVENUES		$ -	$ 16,185.48	$ 1,000.00	$ 5,000.00			
		Division....	$ 155,600.00	$ 114,254.54	$ 136,100.00	$ 144,100.00		-12.53%	
50 - OTHER FINANCING SOURCES									
40500	MARINA INTERFUND TRANSFER		$ 100,768.00	$ -	$ 103,295.36	$ 103,295.36		2.51%	
40526	TRANSFERD FROM SURPLUS		$ 400,000.00	$ -	$ 400,000.00	$ 400,000.00		0.00%	
		Division....	$ 500,768.00	$ -	$ 503,295.36	$ 503,295.36		0.50%	
		Department..	$ 12,747,852.50	$ 11,748,655.77	$ 1,528,781.36	$ 1,537,281.36		-88.01%	
120 - MARINA ENTERPRISE									
10 - MARINA REVENUES									
40370	MARINA & MOORING FEES		$ 515,000.00	$ 362,346.05	$ 515,000.00	$ 495,000.00		0.00%	
40371	MARINA CONCESSIONS		$ 4,000.00	$ 2,113.00	$ 4,000.00	$ 4,000.00		0.00%	
40372	MOORING REGISTRATION		$ 20,000.00	$ 30,692.00	$ 15,000.00	$ 15,000.00		-25.00%	
40373	MOORING RENTALS		$ 25,000.00	$ -	$ 28,000.00	$ 28,000.00		12.00%	
		Division....	$ 564,000.00	$ 395,151.05	$ 562,000.00	$ 542,000.00	$ -	-0.35%	
		Department..	$ 564,000.00	$ 395,151.05	$ 562,000.00	$ 542,000.00		-0.35%	
Final Totals			$ 13,311,852.50	$ 12,143,806.82	$ 2,090,781.36	$ 2,079,281.36		-84.29%	

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 102-01 GENERAL GVNT / GOVRNG BODY		6 Month						
SALARY/WAGES								
501-07 ELE OFFICIAL	6,000	3,000		6,000	6,000	6,000	0.00%	
501-61 REC. SCRTRY	977	1,260		1,890	1,890	1,890	0.00%	
EMPL BENEFIT								
502-30 FICA				489	489	489	0.00%	
502-31 MEDICARE				114	114	114	0.00%	
SUPPLIES								
503-95 EXPENSES	0	0		500	500	500	0.00%	
MISC ITEMS								
509-?? DEFENSE OF DEMOCRACY carryforward		25,000		0	0			
509-50 CONT. FUND	7,975	7,500		15,000	25,000	15,000	0.00%	
GOVRNG BODY	14,953	11,760		23,993	33,993	23,993	0.00%	
GENERAL GVNT								
Dept/Div: 102-05 GENERAL GVNT / MUNCPL MGT								
SALARY/WAGES								
501-01 DEPT HEAD	75,527	38,962		78,286	82,227	82,227	5.03%	
Town Manager								
501-04 CLERICAL	84,160	49,639		103,942	106,300	106,300	2.27%	
501-50 OVERTIME	401	500		500	500	500	0.00%	
EMPL BENEFIT								
502-02 WORKERS COMP		450		953	894	894	-6.17%	
502-12 MSRS		2,771		3,043	3,297	3,287	8.02%	
502-13 ICMA 401		1,119		2,387	0	0	-100.00%	
502-20 HEALTH INS		25,725		52,501	53,249	53,249	1.42%	
502-30 FICA		5,524		11,329	11,720	11,720	3.45%	
502-31 MEDICARE		1,292		2,650	2,741	2,741	3.43%	
502-41 TM EXPENSES	4,084	1,400		5,200	5,200	5,200	0.00%	
Contract Travel $200/mon; off island travel $300; ICMA Convention $2,500								
SUPPLIES								
503-01 OFFICE	4,238	2,500		5,000	5,000	5,000	0.00%	
503-04 COMPUTER	3,160	5,000		4,000	7,500	4,000	0.00%	
503-06 POSTAGE	3,984	2,000		4,200	4,200	4,200	0.00%	
503-95 EXPENSES		100		200	200	200	0.00%	
503-96 COM/BD EXP		500		500	500	500	0.00%	
Warrant Committee								
PROF & TECH								
504-01 EMPL TRAING	1,878	1,500		2,000	2,000	2,000	0.00%	
504-02 DUES /MEMBER	5,264	5,200		6,725	6,725	6,725	0.00%	
MMA, LOT, TM ICMA & MTCMA and Staff MTCA								
504-20 IT/TECH FEE	13,860	7,000		13,000	13,000	13,000	0.00%	
504-50 LEGAL EXPENS	33,092	20,000		25,000	25,000	20,000	-20.00%	
504-52 AUDIT SERVC	8,761	11,000		12,000	12,000	12,000	0.00%	
PROPERTY SVC								
505-32 RENT COPIER	4,080	2,400		3,360	3,360	3,360	0.00%	
505-33 SOFTWARE FEE		4,000		7,500	4,000	4,000	-46.67%	
505-40 GEN RPRS MNT		1,000		2,000	2,000	2,000	0.00%	
505-41 REPAIR E/EQU	198	0		100	100	100	0.00%	
OTHER PURCH								
506-02 P/O LIAB INS	4,657	5,000		9,300	9,300	9,300	0.00%	
506-20 PUBLC NOTICE	1,425	1,000		2,000	2,000	2,000	0.00%	
506-21 PRINTING	6,513	2,000		7,600	7,600	7,600	0.00%	
2 Newsletters $1,300ea, Tn Report and Warrant $5,000								

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
PROPERTY								
507-40 EQP-TECH HW	1,641	4,500		6,000	4,500	4,500	-25.00%	
507-41 EQP-TECH SW		750		1,500	1,500	1,500	0.00%	
MUNCPL MGT	256,925	202,832		372,776	376,613	368,103	-1.25%	
GENERAL GVNT								
Dept/Div: 102-07 GENERAL GVNT / TOWN CLERK								
SALARY/WAGES								
501-01 DEPT HEAD	40,239	24,159		42,607	47,029	47,029	10.38%	
Town Clerk								
501-30 TEMP/SEASONAL	861	1,750		3,500	3,500	3,500	0.00%	
Election/Ballot Clerks/Registar								
EMPL BENEFIT								
502-02 WORKERS COMP		125		254	232	232	-8.49%	
502-13 ICMA 401		1,500		2,642	2,916	2,916	10.37%	
502-20 HEALTH INS		7,870		15,236	16,781	16,781	10.14%	
502-30 FICA		1,500		2,859	2,916	2,916	1.99%	
502-31 MEDICARE		350		669	682	682	1.94%	
SUPPLIES								
503-01 OFFICE	1,815	125		250	250	250	0.00%	
503-06 POSTAGE	100	50		100	100	100	0.00%	
503-94 ELECTION	366	600		2,350	750	750	-68.09%	
One Time Expense Voting Booth $1,600								
503-95 EXPENSES	740	300		600	600	600	0.00%	
PROF & TECH								
504-01 EMPL TRAING	2,853	1,200		2,500	2,500	2,500	0.00%	
504-02 DUES /MEMBER								
504-54 MODERATOR	250	500		750	500	500	-33.33%	
OTHER PURCH								
506-20 PUBLC NOTICE	971	500		750	1,000	1,000	33.33%	
PROPERTY								
507-80 HISTORIC PRE	0	750	1,500	1,500	1,500	1,500	0.00%	
507-80 HISTORIC PRESERVATION	0				2,500	0		
TOWN CLERK	48,195	41,279	1,500	76,567	83,756	81,256	6.12%	
GENERAL GVNT								
Dept/Div: 102-11 GENERAL GVNT / FINANCE/TSRY								
SALARY/WAGES								
501-01 DEPT HEAD	53,245	27,400		56,387	58,713	58,713	4.13%	
501-30 PART TIME/SEASONAL					2,400	2,400		K Mahar 1 day per month
EMPL BENEFIT								
502-02 WORKERS COMP		185		310	270	270	-12.88%	
502-12 MSRS		1,100		1,190	1,239	1,239	4.12%	
502-20 HEALTH INS		7,375		15,236	16,781	16,781	10.14%	
502-30 FICA		1,700		3,496	3,640	3,640	4.12%	
502-31 MEDICARE		400		818	851	851	4.03%	
SUPPLIES								
503-06 POSTAGE	1,261	1,200		2,400	2,400	2,400	0.00%	
503-95 EXPENSES		100		200	200	200	0.00%	

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
PROF & TECH								
504-01 EMPL TRAING	2,866	1,500		2,700	2,700	2,700	0.00%	
504-02 DUES /MEMBER								
504?? PAYROLL SERVICES					5,000			
504-XX CREDIT CARD FEES						1,000		**New line**
504-50 LEGAL EXPENS		0		1,500	1,500	1,500	0.00%	
504-70 DEED SVCS	0	700		1,000	1,000	1,000	0.00%	
OTHER PURCH								
506-21 PRINTING	1,267	2,000		3,000	3,000	3,000	0.00%	
PROPERTY								
507-40 EQP-TECH HW	5,274	1,800		3,500	3,500	3,500	0.00%	
Receipt Printer & Motor Vehicle Printer								
507-41 EQP-TECH SW	18,773	15,000		10,000	10,000	10,000	0.00%	
Trio Software fees								
FINANCE/TSRY	82,687	60,460		101,737	113,194	109,194	7.33%	
GENERAL GVNT								
Dept/Div: 102-13 GENERAL GVNT / ASSESSMENT								
SALARY/WAGES								
501-01 DEPT HEAD	60,170	27,560		57,352	58,117	58,117	1.33%	
EMPL BENEFIT								
502-02 WORKERS COMP		210		315	1,244	1,244	294.82%	
502-12 MSRS		0			0	0		
502-13 ICMA 401		1,842		3,556	0	0	-100.00%	
502-20 HEALTH INS		7,375		15,236	16,781	16,781	10.14%	
502-30 FICA		1,842		3,556	3,603	3,603	1.32%	
502-31 MEDICARE		431		832	843	843	1.32%	
SUPPLIES								
503-01 OFFICE	707	500		1,000	1,000	1,000	0.00%	
503-06 POSTAGE	100	100		500	500	500	0.00%	
503-71 GAS/OIL/DSL				1,000	1,000	1,000	0.00%	
503-95 EXPENSES	19	500		500	500	500	0.00%	
PROF & TECH								
504-01 EMPL TRAING	35	700		500	1,000	1,000	100.00%	
504-02 DUES /MEMBER				200	200	200	0.00%	
504-51 O/PROF SVC	16,288	21,600		10,000	8,000	8,000	-20.00%	
504-70 DEED SVCS	262	2,500		1,000	100	100	-90.00%	
504-75 MAP UPDATES	1,107	1,000		1,200	0	0	-100.00%	
PROPERTY SVC								
505-33 SOFTWARE FEE	1,013	7,200		7,200	6,700	6,700	-6.94%	
OTHER PURCH								
506-10 TRAVEL	480	700		700	700	700	0.00%	
506-20 PUBLC NOTICE		50		250	250	250	0.00%	
506-21 PRINTING		1,000		1,000	1,300	1,300	30.00%	
PROPERTY								
507-40 EQP-TECH HW					1,700	1,700		
50741 EQP-TECH SW					500	500		
MISC								
509-90 REVAL RESRV					15,000	0		
ASSESSMENT	80,180	75,110		105,897	119,038	104,038	-1.76%	
GENERAL GVNT								

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 102-15 GENERAL GVNT / CODE ENFORCE								
SALARY/WAGES								
501-01 DEPT HEAD	44,363	22,807		47,743	48,547	48,547	1.68%	
501-50 OVERTIME	3,042	1,500		1,500	1,500	1,500	0.00%	
501-30 PART/TIME/SEASONAL					1,400	1,400		
501-61 REC. SCRTRY	942	1,500		1,500	1,500	1,500	0.00%	
EMPL BENEFIT								
502-02 WORKERS COMP		185		279	1,079	1,079	286.81%	
502-13 ICMA 401		1,515		3,053	3,103	3,103	1.64%	
502-20 HEALTH INS		7,375		15,236	16,781	16,781	10.14%	
502-30 FICA		2,034		3,166	3,213	3,213	1.48%	
502-31 MEDICARE		476		740	752	752	1.62%	
SUPPLIES								
503-06 POSTAGE	637	300		600	750	750	25.00%	
503-71 GAS/OIL/DSL	224	600		1,200	1,200	1,200	0.00%	
503-95 EXPENSES	409	1,250		2,000	2,000	2,000	0.00%	
503-96 COM/BD EXP	4,065	7,000		8,000	8,000	8,000	0.00%	
Planning Board CARRY BALANCE								
PROF & TECH								
504-01 EMPL TRAING	850	1,750		2,000	2,000	2,000	0.00%	
504-02 DUES /MEMBER	1,085	0		1,200	1,200	1,200	0.00%	
HCPC								
504-50 LEGAL EXPENS		5,000		15,000	15,000	15,000	0.00%	
PROPERTY SVC								
505-40 GEN RPRS MNT	623	250		500	500	500	0.00%	
OTHER PURCH								
506-10 TRAVEL					2,000	2,000		New Line, PB member travel to site visits
506-20 PUBLC NOTICE	3,091	1,750		3,500	3,500	3,500	0.00%	
MISC ITEMS								
509-83 WRK TRK		0		20,000	0	0	-100.00%	
CODE ENFORCE	59,330	55,292		127,217	114,025	114,025	-10.37%	
GENERAL GVNT								
Dept/Div: 102-18 GENERAL GVNT / UNALLOCATED								
EMPL BENEFIT								
502-01 UNEMPL COMP	9,403	8,500		16,500	9,000	9,000	-45.45%	
502-22 LIFE INS	873	315		894	315	700	-21.70%	
502-51 EMPL ASST		750		1,500	1,500	1,500	0.00%	
502-63 WRKPL HLTH	4,700	3,750		7,500	7,500	7,500	0.00%	
502-65 DRUG TEST	743	500		1,000	1,000	1,000	0.00%	
502-67 ACTUARY ADM	1,000	500		1,000	1,000	1,000	0.00%	
502-69 SEC 125 ADM	321	375		750	750	750	0.00%	
502-72 RECRUIT EXP	7,866	2,000		5,000	5,000	5,000	0.00%	
502-73 WAGE ADJUST		0		0	0	0		
502-75 HEP VACCINE	0	500		1,000	1,000	1,000	0.00%	
502-76 DIRECT DEPOSIT FEES					540	540		New item @ $45/mon
UNALLOCATED	24,906	17,190		35,144	27,605	27,990	-20.36%	
DEPARTMENT TOTAL GENERAL GVNT	**567,177**	**463,923**	**1,500**	**843,331**	**868,224**	**828,599**	-1.75%	
Dept/Div: 103-03 HEALTH/WELF / GENERAL ASST								
PROF & TECH								
504-40 FOOD ASSIST	830	500		1,000	1,000	1,000	0.00%	
504-41 FUEL ASSIST		500		1,000	1,000	1,000	0.00%	
504-46 RENTAL ASST		500		1,000	1,000	1,000	0.00%	
GENERAL ASST	830	1,500		3,000	3,000	3,000	0.00%	
DEPARTMENT TOTAL HEALTH/WELLFAR	**830**	**1,500**		**3,000**	**3,000**	**3,000**	0.00%	

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 104-01 PBL SAFETY / POLICE								
SALARY/WAGES								
501-01 DEPT HEAD								
Police Chief	52,699	27,100		56,796	58,812	58,812	3.55%	
501-02 SUPERVISOR								
Sergeant	43,234	22,100		47,557	47,722	47,722	0.35%	
501-11 PATROLMAN	156,905	79,200		157,679	210,671	210,671	33.61%	
501-30 TEMP/SEASONAL	10,016	3,400		10,000	12,000	12,000	20.00%	
501-55 OUTSIDE DETAIL	**0**			12,000	12,000	12,000	0.00%	
501-50 OVERTIME	32,791	25,000		37,500	59,500	59,500	58.67%	
EMPL BENEFIT								
502-02 WORKERS COMP		5,625		8,810	9,932	9,932	12.74%	
502-12 MSRS		3,400		3,651	4,921	4,921	34.78%	
502-13 ICMA 401		3,700		8,431	10,137	10,137	20.23%	
502-20 HEALTH INS		45,709		91,418	98,865	98,865	8.15%	
502-30 FICA		9,300		19,780	25,341	25,341	28.11%	
502-31 MEDICARE		2,200		4,626	5,926	5,926	28.10%	
502-60 INCENTIVE	1,000	0		3,000	3,000	3,000	0.00%	
SUPPLIES								
503-01 OFFICE	1,793	1,000		2,000	2,000	2,000	0.00%	
503-05 BOOKS		500		1,000	1,000	1,000	0.00%	
503-06 POSTAGE	298	150		300	300	300	0.00%	
503-33 SIGNS		1,500		1,500	1,500	1,500	0.00%	
503-62 COMPUTER S/W		2,500		3,500	0	0	-100.00%	
503-70 VEH CONSUM	2,749	1,000		2,000	3,500	3,500	75.00%	
503-71 GAS/OIL/DSL	19,585	11,500		23,400	30,600	27,000	15.38%	Fuel at $3.75/gal (BOS 2-3-09)
503-80 UNIF/SAFETY	7,031	1,500		4,500	4,500	4,500	0.00%	
503-85 AMMUNITION	882	500		1,500	2,000	2,000	33.33%	
503-90 OTHER EQUIP	50	750		1,000	1,000	1,000	0.00%	
PROF & TECH								
504-01 EMPL TRAING	6,741	1,500		3,000	4,000	4,000	33.33%	
504-02 DUES /MEMBER	1,870	500		750	750	750	0.00%	
504-03 ACADEMY	760	17,500		17,500	3,000	3,000	-82.86%	
504-11 MEAL ALLOW		750		1,500	1,500	1,500	0.00%	
504-20 IT/TECH					2,000	3,000		
504-85 SP INVESTIGA	110	1,000		1,000	1,000	1,000	0.00%	
PROPERTY SVC								
505-01 VEH REPAIRS	3,100	3,500		6,000	6,000	6,000	0.00%	
505-13 CELL PHONES	945	500		1,000	1,000	2,908	190.80%	Cruiser Cell Charges
505-40 GEN RPRS MNT	2,926	750		1,500	1,500	1,500	0.00%	
505-41 REPAIR E/EQU		750		1,000	1,000	1,000	0.00%	
OTHER PURCH		0						
506-01 LIAB INS		3,300		6,200	6,200	6,200	0.00%	
506-10 TRAVEL		1,500		2,000	2,000	2,000	0.00%	
506-21 PRINTING	733	500		500	500	500	0.00%	
506-30 SPL PROGM	1,178	500		750	750	750	0.00%	
PROPERTY								
507-10 EQUIPMENT	2,875	4,000		5,000	5,000	5,000	0.00%	
507-20 EQUIP-VEH	24,559	0		30,000	30,000	30,000	0.00%	
507-30 EQUIP-FURN	819	250		1,000	1,000	1,000	0.00%	
507-40 EQP-TECH HW	1,038	1,700		4,500	5,000	4,000	-11.11%	
507-41 EQP-TECH SW		750		1,500	4,000	2,000	33.33%	
POLICE	376,687	287,384		586,648	681,427	677,735	15.53%	
PBL SAFETY								

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 104-03 PBL SAFETY / FIRE								
SALARY/WAGES								
501-01 DEPT HEAD	52,113	27,090		56,327	57,692	57,692	2.42%	
Fire Chief								
501-60 OTHER NON C	24,837	15,000		34,050	34,050	34,050	0.00%	
Volunteer Incentive								
EMPL BENEFIT								
502-02 WORKERS COMP		3,825		4,889	5,477	5,477	12.03%	
502-12 MSRS		1,057		1,188	1,217	1,217	2.44%	
502-20 HEALTH INS		7,618		15,236	16,781	16,781	10.14%	
502-30 FICA		1,680		5,603	5,688	5,688	1.52%	
502-31 MEDICARE		632		1,310	1,330	1,330	1.53%	
502-51 EMPL ASST		1,000		1,000	1,000	1,000	0.00%	
SUPPLIES								
503-01 OFFICE	2,151	1,250		2,500	2,500	2,500	0.00%	
503-02 GENERAL		500		1,000	1,000	1,000	0.00%	
503-20 CLEANING		1,500		1,500	1,000	1,000	-33.33%	
503-40 HEATING FUEL	9,000	5,630		10,000	10,000	9,000	-10.00%	
503-62 COMPUTER S/W		800		3,000	3,000	2,500	-16.67%	
503-71 GAS/OIL/DSL	5,436	2,837		5,000	5,000	5,000	0.00%	
503-80 UNIF/SAFETY	3,057	1,500		3,500	3,500	3,500	0.00%	
PROF & TECH								
504-01 EMPL TRAING	5,151	5,000		8,000	10,000	10,000	25.00%	
504-02 DUES /MEMBER		700		1,000	1,000	1,000	0.00%	
MFCA, NFPA, HCFA, MSFF								
memberships								
504-10 CUSTODIAL	70	0		800	800	800	0.00%	
504-20 IT SUPPORT					1,500	1,500		
504-45 MEDICAL ASST	575	1,000		5,000	4,000	4,000	-20.00%	
504-80 FIRE PREV		500		1,000	1,000	1,000	0.00%	
504-82 FIRE ALM MNT		0		1,500	1,500	1,500	0.00%	
504-83 FIREMEN FUND	0	0		800	800	800	0.00%	
PROPERTY SVC								
505-01 VEH REPAIRS	27,878	15,000		25,000	25,000	25,000	0.00%	
505-10 ELECTRICITY	3,105	1,600		3,800	3,800	3,800	0.00%	
505-11 WATER MDWD	670	385		770	770	770	0.00%	
505-12 TELEPHONE	1,814	1,000		3,200	2,800	2,800	-12.50%	
505-13 CELL PHONES					400	400		
505-20 BLDG REP/MNT	32,570	5,000		10,000	10,000	10,000	0.00%	
505-40 GEN RPRS MNT		3,000		9,000	9,000	9,000	0.00%	
SCBA, Pager, Radio, Power Equip., etc.								
Repairs								
OTHER PURCH								
506-04 FF BLNKT INS		1,800		1,800	1,800	1,800	0.00%	
PROPERTY								
507-10 EQUIPMENT	11,877	7,000		18,000	18,000	40,000	122.22%	
507-20 EQUIP-VEH		0			0	0		
507-30 EQUIP-FURN		0			0	0		
507-40 EQP-TECH HW		0		1,200	4,300	4,300	258.33%	Carry forward 2009 Balance
507-41 EQP-TECH SW		900			0	0		
507-60 INFRAST/COMM	7,451	0		2,000	8,000	8,000	300.00%	
MISC ITEMS								
509-70 BLDNG RSRV		0		10,000	10,000	10,000	0.00%	
509-71 FIRE EQUIP RSRV	150,000	0		154,500	154,500	154,500	0.00%	
FIRE	337,756	114,804		403,474	418,205	438,705	8.73%	
PBL SAFETY								

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 104-30 PBL SAFETY / COMMUNICATNS								
SALARY/WAGES								
501-12 DISPATCHER	132,380	68,000		140,317	145,995	145,995	4.05%	
501-30 TEMP/SEASONAL	3,759	2,500		5,000	6,000	6,000	20.00%	
501-50 OVERTIME	18,374	12,000		24,000	26,000	26,000	8.33%	
EMPL BENEFIT								
502-02 WORKERS COMP		565		847	819	819	-3.33%	
502-12 MSRS		800		741	1,545	1,545	108.50%	
502-13 ICMA 401		2,900		5,831	3,895	3,895	-33.20%	
502-20 HEALTH INS		26,251		52,501	57,823	48,523	-7.58%	
502-30 FICA		5,110		10,498	11,036	11,036	5.12%	
502-31 MEDICARE		2,000		2,455	2,581	2,581	5.13%	
SUPPLIES								
503-01 OFFICE	1,444	500		1,000	1,250	1,250	25.00%	
503-07 COPIER FEES		500		1,525	1,525	1,525	0.00%	
503-62 COMPUTER S/W		2,500						
503-80 UNIF/SAFETY	261	500		750	1,000	1,000	33.33%	
503-90 OTHER EQUIP	254	250		500	500	500	0.00%	
PROF & TECH								
504-01 EMPL TRAING	4,503	750		1,500	1,500	1,500	0.00%	
504-11 MEAL ALLOW		250		500	500	500	0.00%	
504-20 IT/TECH FEE		1,500		5,500	6,000	6,000	9.09%	
PROPERTY SVC								
505-14 E911 PHONES	3,712	1,080		2,200	1,500	1,500	-31.82%	
505-33 SOFTWARE FEE		0						
505-40 GEN RPRS MNT	3,272	2,500		5,000	5,000	5,000	0.00%	
OTHER PURCH								
506-10 TRAVEL		1,000		1,500	1,500	1,500	0.00%	
PROPERTY								
507-40 EQP-TECH HW	3,302	1,750		12,500	5,000	5,000	-60.00%	
507-41 EQP-TECH SW	1,733	500		1,000	1,000	1,000	0.00%	
MISC ITEMS								
509-72 RADIO RSRV	10,000	0		10,000	15,000	15,000	50.00%	
COMMUNICATNS	182,992	133,206		285,665	296,969	287,669	0.70%	
PBL SAFETY								
Dept/Div: 104-40 PBL SAFETY / EMERGENCY MG								
SUPPLIES								
503-02 GENERAL		500		500	500	500	0.00%	
PROF & TECH					0	0		
504-01 EMPL TRAING	327	500		500	500	500	0.00%	
EMERGENCY MG		1,000		1,000	1,000	1,000	0.00%	
PBL SAFETY								
Dept/Div: 104-50 PBL SAFETY / HYDRANTS								
PROPERTY SVC								
505-11 WATER MDWD	273,500	136,750		273,500	273,500	273,500	0.00%	
HYDRANTS	273,500	136,750		273,500	273,500	273,500	0.00%	
PBL SAFETY								
DEPARTMENT TOTAL PBL SAFETY	**1,170,935**	**673,144**		**1,550,287**	**1,671,101**	**1,678,609**	8.28%	

Town of Mount Desert

			Expense						
		2007	2,008	2008	2009	2,010	2,010	%	
		Actual	Approved	Adjustment	Approved	Staff	Selectmen	Difference	Comments
Dept/Div: 105-01 PBL WORKS / ROADS									
SALARY/WAGES									
	501-01 DEPT HEAD	61,043	31,425		64,726	66,009	66,009	1.98%	
	Public Works Director		0						
	501-02 SUPERVISOR	47,756	25,155		52,843	55,864	55,864	5.72%	
	Superintendent								
	501-30 TEMP/SEASONAL		0			0			
	501-42 MTR EQP OPER	126,708	67,455		138,683	143,749	143,749	3.65%	
	501-43 HVY EQP OPER	36,629	19,105		38,839	40,227	40,227	3.57%	
	501-44 MECHANIC	69,773	37,918		74,609	79,560	79,560	6.64%	
	501-45 SNOW PLOW OT	41,108	30,000		37,500	37,500	37,500	0.00%	
	501-50 OVERTIME	2,649	1,750		3,500	6,000	6,000	71.43%	
EMPL BENEFIT									
	502-02 WORKERS COMP		29,250		25,394	29,355	29,355	15.60%	
	502-12 MSRS		3,832		4,209	5,186	5,186	23.21%	
	502-13 ICMA 401		7,103		13,097	9,070	9,070	-30.75%	
	502-20 HEALTH INS		64,341		128,683	151,025	151,025	17.36%	
	502-30 FICA		13,194		25,463	26,592	26,592	4.43%	
	502-31 MEDICARE		3,086		5,955	6,219	6,219	4.43%	
SUPPLIES									
	503-01 OFFICE SUPPLIES					500	500		
	503-10 SALT/SAND	116,492	52,000		130,000	177,000	177,000	36.15%	
	503-31 PAVING	204,945	150,000		175,000	175,000	175,000	0.00%	
	503-33 SIGNS	3,166	1,540		3,200	3,200	3,200	0.00%	
	503-35 SIDEWALKS	2,170	7,500		15,000	10,000	10,000	-33.33%	
	503-40 HEATING FUEL		7,013		20,000	18,000	14,000	-30.00%	
	503-71 GAS/OIL/DSL	70,789	21,038		65,000	60,000	60,000	-7.69%	
	503-72 TIRES	3,415	2,000		4,000	4,000	4,000	0.00%	
	503-73 MISC MAT'LS	5,406	2,250		15,000	12,500	12,500	-16.67%	
	503-74 STORM WATER	26,324	17,500		35,000	50,000	50,000	42.86%	
	503-80 UNIF/SAFETY	8,956	4,125		9,100	11,330	11,330	24.51%	
PROF & TECH									
	504-01 EMPL TRAING	372	500		1,000	1,000	1,000	0.00%	
	504-20 IT CONSULTANT					1,500	1,500		
	504-53 TECHNICAL	4,001	3,250		5,000	2,500	2,500	-50.00%	
PROPERTY SVC									
	505-10 ELECTRICITY	42,378	43,313		55,000	55,000	55,000	0.00%	
	505-20 BLDG REP/MNT	4,699	3,500		7,000	7,000	7,000	0.00%	
	505-36 LEASE LOADER	11,172	11,173		11,173	11,173	11,173	0.00%	
	505-37 LEASE BCKHOE	7,731	0		7,731	7,731	7,731	0.00%	
	505-40 GEN RPRS MNT	96,995	40,000		98,000	127,000	127,500	30.10%	
OTHER PURCH									
	506-20 PUBLC NOTICE	587	250		500	500	500	0.00%	
PROPERTY									
	507-40 EQP-TECH HW	380	750		6,000	3,000	3,000	-50.00%	
	507-41 EQP-TECH SW		0		1,000	2,000	2,000	100.00%	
MISC ITEMS									
	509-73 ROAD RSRV	25,000	0		25,000	25,000	25,000	0.00%	
	509-74 SH MARINA RSRV	20,000			20,000	0	0	-100.00%	
	509-?? PD PARKING LOT RSRV					0	0		
	509-75 EQPT RESERV	60,500	0		65,500	74,500	74,500	13.74%	
	ROADS	1,101,144	701,316		1,387,705	1,495,790	1,492,290	7.54%	
	PBL WORKS								

Town of Mount Desert

			Expense						
		2007	2,008	2008	2009	2,010	2,010	%	
		Actual	Approved	Adjustment	Approved	Staff	Selectmen	Difference	Comments
Dept/Div: 105-04 PBL WORKS / SEWER CAPTAL									
PROPERTY									
	507-12 PUMP STATION	22,000	0	193,000	107,000	218,500	0	-100.00%	
	Carry forward balance $193K					0	0		
	507-13 ELEC UPGRADE	3,800	0	36,200	100,000	0	0	-100.00%	
	Carry forward balance								
	507-14 YARD RECONST	4,052	0	31,869	70,000	0	0	-100.00%	
	Carry forward balance					0			
	507-15 RETURN PUMPS	12,216	0	5,283	15,000	15,000	15,000	0.00%	
	Carry forward balance					0	0		
	507-16 SV Sewer design		400,000			0	0		
						0	0		
MISC ITEMS						0	0		
	509-82 CAP IMP RSRV	50,000	0		50,000	50,000	50,000	0.00%	
	SEWER CAPTAL	92,068	400,000		342,000	283,500	65,000	-80.99%	
	PBL WORKS								
Dept/Div: 105-05 PBL WORKS / SEWER									
SALARY/WAGES									
	501-02 SUPERVISOR	45,755	21,840		47,963	50,768	50,768	5.85%	
	Superintendent								
	501-24 LAB TECH		19,100		39,047	40,456	40,456	3.61%	
	501-25 ASST OPERATR	97,239	50,500		63,903	66,685	66,685	4.35%	
	501-30 TEMP/SEASONAL	9,092	3,840		8,640	9,600	9,600	11.11%	
	501-50 OVERTIME	4,445	7,500		12,500	10,000	10,000	-20.00%	
EMPL BENEFIT									
	502-02 WORKERS COMP		5,250		7,140	7,367	7,367	3.17%	
	502-12 MSRS		1,363		1,498	1,065	1,065	-28.91%	
	502-13 ICMA 401		1,354		5,730	3,148	3,148	-45.06%	
	502-20 HEALTH INS		28,396		56,792	62,548	62,548	10.14%	
	502-30 FICA		5,279		10,667	11,006	11,006	3.18%	
	502-31 MEDICARE		1,236		2,495	2,574	2,574	3.17%	
SUPPLIES									
	503-06 POSTAGE	150	75		150	150	150	0.00%	
	503-12 PAINT/SEALNT	0	250		500	500	500	0.00%	
	503-71 GAS/OIL/DSL	0	3,438		7,000	10,000	10,000	42.86%	
	503-80 UNIF/SAFETY	8,964	3,575		10,000	9,000	9,000	-10.00%	
	503-83 LAB EQUIP	12,272	6,000		12,000	12,000	12,000	0.00%	
	503-90 OTHER EQUIP	14,759	8,250		16,500	16,500	16,500	0.00%	
PROF & TECH									
	504-01 EMPL TRAING	1,677	1,750		3,000	3,000	3,000	0.00%	
	504-02 DUES /MEMBER					0	0		
	504-20 IT/CONSULTANT					2,500	2,500		
	504-30 FEE/LIC/PERM	930	2,275		4,000	2,000	2,000	-50.00%	
	504-53 TECHNICAL	3,433	3,000		17,000	22,000	22,000	29.41%	
	504-60 OS LAB TEST	3,583	11,000		15,000	17,000	17,000	13.33%	
	Outside lab testing								
	504-61 SLUDGE DSP	42,214	21,000		45,000	62,000	62,000	37.78%	
	504-62 SEPTIC PMP	1,710	2,500		3,000	3,000	3,000	0.00%	
PROPERTY SVC									
	505-01 VEH REPAIRS	4,776	3,500		7,000	5,000	5,000	-28.57%	
	505-02 GENERATR SRV	1,754	2,000		3,000	3,000	3,000	0.00%	
	505-12 TELEPHONE		300			0	0		
	505-13 CELL PHONES	458	375		750	750	750	0.00%	
	505-20 BUILDING MAINT					2,500	2,500		New line
	505-42 PMP STN MNT	40,133	13,750		27,500	26,000	26,000	-5.45%	

Town of Mount Desert

			Expense					
	2007	2,008	2008	2009	2,010	2,010	%	
	Actual	Approved	Adjustment	Approved	Staff	Selectmen	Difference	Comments
PROPERTY								
507-40 EQP-TECH HW		0		500	500	500	0.00%	
507-41 EQP-TECH SW		0		500	500	500	0.00%	
OTHER PURCHASES					0	0		
506-20 PUBLIC NOTICES					500	500		
MISC ITEMS		0			0	0		
509-05 INTERNET FEE	94	150		300	0	0	-100.00%	
509-83 WRK TRK RSRV	10,194	0		10,000	10,000	10,000	0.00%	
SEWER	303,634	228,846		439,075	473,617	473,617	7.87%	
PBL WORKS								
Dept/Div: 105-06 PBL WORKS / NEH PLANT								
SUPPLIES								
503-15 CHLORINATION	2,220	2,200		4,000	6,000	6,000	50.00%	
503-16 DECHLORINATE	2,793	2,475		4,500	6,200	6,200	37.78%	
503-17 PH CONTROL	9,861	4,600		10,500	22,000	22,000	109.52%	
503-40 HEATING FUEL	8,785	6,875		12,500	12,500	8,000	-36.00%	
PROPERTY SVC					0	0		
505-10 ELECTRICITY	59,304	34,375		65,000	72,000	72,000	10.77%	
505-11 WATER MDWD	548	263		600	548	548	-8.67%	
505-20 BLDG REP/MNT		2,500		6,000	6,000	6,000	0.00%	
505-40 GEN RPRS MNT	19,977	6,250		6,000	6,000	6,000	0.00%	
NEH PLANT	103,488	59,538		109,100	131,248	126,748	16.18%	
PBL WORKS								
Dept/Div: 105-07 PBL WORKS / SV PLANT								
SUPPLIES								
503-15 CHLORINATION	3,012	1,700		3,500	4,000	4,000	14.29%	
503-16 DECHLORINATE	4,140	1,700		4,600	4,000	4,000	-13.04%	
503-17 PH CONTROL	6,675	2,350		7,100	9,500	9,500	33.80%	
503-40 HEATING FUEL	3,218	2,500		5,000	6,000	4,500	-10.00%	
PROPERTY SVC					0	0		
505-10 ELECTRICITY	18,399	11,250		25,000	27,000	27,000	8.00%	
505-12 TELEPHONE	611	300		600	600	600	0.00%	
505-20 BLDG REP/MNT		1,000		2,000	2,000	2,000	0.00%	
505-40 GEN RPRS MNT	14,540	6,250		10,000	8,000	8,000	-20.00%	
SV PLANT	50,595	27,050		57,800	61,100	59,600	3.11%	
PBL WORKS								
Dept/Div: 105-08 PBL WORKS / SH PLANT								
SUPPLIES								
503-15 CHLORINATION	0	1,600		1,600	1,600	1,600	0.00%	
503-16 DECHLORINATE	0	1,900		1,900	1,900	1,900	0.00%	
503-17 PH CONTROL	3,353	8,000		7,200	21,000	21,000	191.67%	
503-40 HEATING FUEL	8,269	4,200		10,000	10,000	6,000	-40.00%	
PROPERTY SVC					0	0		
505-10 ELECTRICITY	44,117	24,340		52,500	55,000	55,000	4.76%	
505-11 WATER MDWD	433	250		500	458	458	-8.40%	
505-12 TELEPHONE	567	300		600	600	600	0.00%	
505-20 BLDG REP/MNT		2,200		3,000	2,500	2,500	-16.67%	
505-40 GEN RPRS MNT	5,273	15,000		4,000	5,000	5,000	25.00%	
SH PLANT	62,012	57,790		81,300	98,058	94,058	15.69%	
PBL WORKS								

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 105-09 PBL WORKS / OC PMP STN								
SUPPLIES								
503-18 ODOR/GREASE	9,281	5,750		12,000	10,000	10,000	-16.67%	
503-40 HEATING FUEL	2,669	2,500		5,000	5,000	3,000	-40.00%	
PROPERTY SVC		0		0	0	0		
505-10 ELECTRICITY	9,409	8,200		13,500	13,500	13,500	0.00%	
505-12 TELEPHONE	571	300		600	600	600	0.00%	
505-20 BLDG REP/MNT		1,000		2,000	1,000	1,000	-50.00%	
505-40 GEN RPRS MNT	486	2,000		2,000	4,000	4,000	100.00%	
OC PMP STN	22,415	19,750		35,100	34,100	32,100	-8.55%	
PBL WORKS								
Dept/Div: 105-15 PBL WORKS / WASTE MNGMNT								
SALARY/WAGES								
501-30 TEMP/SEASONAL	5,836	9,000		20,600	20,600	20,600	0.00%	
501-40 LABORER	18,279	4,500		9,500	9,500	9,500	0.00%	
501-41 EQUIP OPERTR	55,312	30,118		64,680	64,168	64,168	-0.79%	
501-50 OVERTIME	8,554	4,500		9,000	9,000	9,000	0.00%	
EMPL BENEFIT								
502-02 WORKERS COMP		6,900		11,395	11,615	11,615	1.93%	
502-12 MSRS		1,454		1,989	1,978	1,978	-0.55%	
502-13 ICMA 401		279			0			
502-20 HEALTH INS		15,236		30,473	24,262	14,962	-50.90%	
502-30 FICA		2,890		6,434	6,403	6,403	-0.48%	
502-31 MEDICARE		676		1,505	1,497	1,497	-0.53%	
SUPPLIES								
503-71 GAS/OIL/DSL	7,877	3,950		10,900	17,000	17,000	55.96%	
503-72 TIRES	1,837	600		1,200	1,200	1,200	0.00%	
503-80 UNIF/SAFETY	3,713	2,100		4,200	4,200	4,200	0.00%	
PROF & TECH		0						
504-02 DUES /MEMBER	6,064	6,000		6,000	9,025	9,025	50.42%	
Acadia Disposal District								
PROPERTY SVC								
505-40 GEN RPRS MNT	7,125	4,000		4,200	4,200	4,200	0.00%	
505-50 EMR TIP FEE	141,050	75,000		175,000	180,000	180,000	2.86%	
505-51 PERC TIP FE	129,028	67,500		140,000	140,000	140,000	0.00%	
505-52 HAZARD WST COST					6,000	6,000		
505-55 RECYCLING	13,168	6,000		12,000	4,500	2,500	-79.17%	
505-56 PROCESSING		2,000		4,500	12,000	12,000	166.67%	
OTHER PURCH								
506-20 PUBLC NOTICE	707	350		800	700	700	-12.50%	
PROPERTY								
507-52 DUMPSTERS	2,195	2,000		4,000	4,000	4,000	0.00%	
MISC ITEMS								
509-81 RFS TRK RSRV	20,000	0		20,000	25,000	25,000	25.00%	
WASTE MNGMNT	420,745	245,053		538,376	556,848	545,548	1.33%	
PBL WORKS								

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 105-20 PBL WORKS / BLDG & GRNDS								
SALARY/WAGES								
501-03 NON-SUPERVSR	29,357	15,330		31,366	33,342	33,342	6.30%	
501-50 OVERTIME	4,689	3,000		5,200	5,200	5,200	0.00%	
EMPL BENEFIT								
502-02 WORKERS COMP		700		1,390	1,465	1,465	5.37%	
502-12 MSRS		784		772	0	0	-100.00%	
502-13 ICMA 401		0			0	0		
502-20 HEALTH INS		3,396		6,792	7,481	7,481	10.14%	
502-30 FICA		1,136		2,267	2,390	2,390	5.41%	
502-31 MEDICARE		266		530	559	559	5.45%	
SUPPLIES								
503-40 HEATING FUEL	10,455	4,200		12,000	12,000	7,000	-41.67%	
503-71 GAS/OIL/DSL	0	1,100		3,000	3,500	3,500	16.67%	
PROPERTY SVC		0						
505-10 ELECTRICITY	14,481	7,000		17,000	20,000	20,000	17.65%	
505-11 WATER MDWD	1,264	600		1,250	986	986	-21.12%	
505-12 TELEPHONE	12,710	6,000		13,000	12,000	12,000	-7.69%	
505-20 BLDG REP/MNT	76,331	5,000	10,000	5,000	6,500	6,500	30.00%	
Carry forward balance SH pier/beach								
ADA $5,000.								
505-22 LANDSCAPE	934	1,500		1,500	5,000	5,000	233.33%	
505-40 GEN RPRS MNT		15,000		30,000	20,000	20,000	-33.33%	
OTHER PURCH					0	0		
506-01 LIAB INS	66,942	6,500		10,000	9,100	9,100	-9.00%	
506-03 VEH INS		10,500		22,000	22,000	22,000	0.00%	
506-05 OTHER INS		15,500		24,500	10,500	10,500	-57.14%	
506-06 PROPERTY INS					19,500	19,500		
MISC ITEMS								
509-70 BLDNG RSRV	30,000	0		30,000	30,000	30,000	0.00%	
BLDG & GRNDS	247,163	97,512		217,567	221,522	216,522	-0.48%	
Dept/Div: 105-25 PBL WORKS/ PARKS/CMTRY								
SALARY/WAGES								
501-30 TEMP/SEASONAL	10,047	3,840		8,640	9,000	9,000	4.17%	
EMPL BENEFIT					0	0		
502-02 WORKERS COMP		140		285	342	342	20.00%	
502-30 FICA		238		536	558	558	4.10%	
502-31 MEDICARE		56		125	131	131	4.40%	
SUPPLIES					0	0		
503-80 UNIF/SAFETY	1,036	1,000		1,500	1,500	1,500	0.00%	
503-90 OTHER EQUIP	102	725		1,000	1,000	1,000	0.00%	
PROPERTY SVC					0	0		
505-10 ELECTRICITY	1,092	534		1,400	2,650	2,650	89.29%	
505-11 WATER MDWD	1,056	792		1,500	1,056	1,056	-29.60%	
505-22 LANDSCAPE	3,757	1,135		4,000	4,000	4,000	0.00%	
505-23 CEMETERY	599	500		2,000	2,000	2,000	0.00%	
505-24 MEMORIAL SRV	400	250		400	400	400	0.00%	
505-35 PORTAPOTTY	4,050	1,000		4,500	4,500	4,500	0.00%	
505-40 GEN RPRS MNT	6,881	3,500	18,947	17,000	15,000	15,000	-11.76%	
PARKS/CMTRY	29,020	13,710		42,886	42,137	42,137	-1.75%	
CULTURE/REC								
DEPARTMENT TOTAL PBL WORKS	**2,432,284**	**1,850,566**		**3,251,409**	**3,397,919**	**3,147,619**	-3.19%	

Town of Mount Desert

			Expense					
	2007	2,008	2008	2009	2,010	2,010	%	
	Actual	Approved	Adjustment	Approved	Staff	Selectmen	Difference	Comments
Dept/Div: 106-01 CULTURE/REC / LIBRARIES								
MISC ITEMS								
509-44 NEH LIBRARY	10,000	0		10,000	20,000	20,000	100.00%	
509-45 SH LIBRARY	4,000	0		4,000	4,000	4,000	0.00%	
509-46 SV LIBRARY	5,500	0		5,500	5,500	5,500	0.00%	
509-47 SH VIS	22,700	0		22,700	22,700	22,700	0.00%	
509-48 MD HISTORIC	500	0		500	500	500	0.00%	
509-49 SV VIS	1,000	0		1,000	2,000	2,000	100.00%	
LIBRARIES	43,700	0		43,700	54,700	54,700	25.17%	
CULTURE/REC								
Dept/Div: 106-05 CULTURE/REC / RECREATION								
SUPPLIES								
503-11 CHEMICALS	842	0		1,300	2,000	2,000	53.85%	
503-40 HEATING FUEL	0	0		4,000	4,000	4,000	0.00%	
PROPERTY SVC					0	0		
505-10 ELECTRICITY	1,312	0		1,400	1,400	1,400	0.00%	
505-11 WATER MDWD	96	0		97	97	97	0.00%	
505-43 POOL REPAIRS	1,683	0		4,000	3,000	3,000	-25.00%	
MISC ITEMS					0	0		
509-25 NEIGHBRHD HS	61,000	0		43,000	47,000	47,000	9.30%	
509-26 SUMMER BSBLL	1,000	0		1,000	1,000	950	-5.00%	
509-27 YOUTH PRGRM	10,000	0		37,000	38,000	38,000	2.70%	
509-28 ADULT PRGRM	7,000	0		8,000	3,000	3,000	-62.50%	
RECREATION	82,933	0		99,797	99,497	99,447	-0.35%	
DEPARTMENT TOTAL CULTURE/REC	**126,633**	**0**		**143,497**	**154,197**	**154,147**	7.42%	
Dept/Div: 108-01 DEBT / DEBT								
PROF & TECH								
504-50 LEGAL EXPENS	0	0		0	0	0		
508-03 TAN INTEREST	0	0		0	0	0		
DEBT SVC		0			0	0		
508-01 GOB PRINC	33,000	0		125,000	27,500	27,500	-78.00%	Sewer Debt reduced by
508-02 SEWER PRINC	591,006	0		515,952	870,331	870,331	68.68%	105,703.30
508-04 SEWER INTRST	142,560	33,610		171,604	189,021	189,021	10.15%	from ANP Contribution
508-05 GOB INTRST	7,134	22,375		44,750	8,099	8,099	-81.90%	
DEBT	773,700	55,985		857,306	1,094,951	1,094,951	27.72%	
DEPARTMENT TOTAL DEBT	**773,700**	**55,985**		**857,306**	**1,094,951**	**1,094,951**	27.72%	

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Dept/Div: 109-20 ALL OTHER / PUBLIC AGCY								
MISC ITEMS								
509-08 ISLAND CONN	1,000	0		1,000	1,000	1,500	50.00%	
509-09 RED CROSS	500	0		500	1,092	1,092	118.40%	
509-10 EASTRN AGNCY	500	0		500	1,200	500	0.00%	
509-11 COM HLTH/COU		0			0	0		
509-12 MD NURSING	20,000	0		20,000	20,000	20,000	0.00%	
509-13 DE TRANSPORT	450	0		450	450	450	0.00%	
509-14 DE HORIZONS	5,600	0		5,600	5,600	5,600	0.00%	
509-15 MD NURSERY	3,000	0		3,000	3,000	1,000	-66.67%	
509-16 MDI LEAGUE	14,000	0		14,000	14,000	14,000	0.00%	
509-17 SHOWERS/CHAM	10,450	0		7,450	10,450	7,450	0.00%	
509-18 HOSPICE OF HANCOCK COUNTY	500	0		500	500	1,000	100.00%	
509-19 BH FOOD PNTR	500	0		500	500	500	0.00%	
509-20 DOWN EAST AIDS NETWORK					1,200	1,200		
509-21 HANCOCK CTY HOMECARE & HOSPICE					1,200	1,200		
509-22 WASH HANCOCK COMMUNITY AGENCY					833	833		
509-XX MT DESERT LODGE #140 AF&AM						0		
PUBLIC AGCY	56,500	0		53,500	61,025	56,325	5.28%	
ALL OTHER								
Dept/Div: 109-60 ALL OTHER / RWWSP								
MISC ITEMS								
509-55 RWWS FUNDING	142,076	0		160,000	160,000	160,000	0.00%	
RWWSP	142,076	0		160,000	160,000	160,000	0.00%	
DEPARTMENT TOTAL ALL OTHER	**198,576**	**0**	**0**	**213,500**	**221,025**	**216,325**	1.32%	
Dept/Div: 110-51 INTERGOV / COUNTY TAX								
MISC ITEMS								
509-20 COUNTY TAX	778,896	0		743,147	757,000	756,309	1.77%	
COUNTY TAX	778,896	0		743,147	757,000	756,309	1.77%	
DEPARTMENT TOTAL INTERGOV	**778,896**	**0**	**0**	**743,147**	**757,000**	**756,309**	1.77%	
Dept/Div: 109-70 OVERLAY		331,551						
MISC ITEMS				85,329			-100.00%	
509-53 OVERLAY	98,642				0	0		
OVERLAY	98,642	0			0	0		
DEPARTMENT TOTAL INTERGOV	**98,642**	**0**			**0**	**0**		
MISC ITEMS								
509-22 MDES	2,695,776	0		2,884,494	2,969,778	2,909,674	0.87%	
MDES	2,695,776	0		2,884,494	2,969,778	2,909,674	0.87%	
EDUCATION								
Dept/Div: 115-20 EDUCATION / MDIHS								
MISC ITEMS								
509-21 MDIHS	2,138,463	1,072,759		2,265,763	2,275,921	2,275,921	0.45%	
MDIHS	2,138,463	1,072,759	0	2,265,763	2,275,921	2,275,921	0.45%	
DEPARTMENT TOTAL EDUCATION	**4,834,239**	**1,072,759**		**5,150,257**	**5,245,699**	**5,185,595**	0.69%	
TOTAL MUNICIPAL	**10,981,911**	**4,117,877**	**1,500**	**12,755,734**	**13,413,117**	**13,065,155**	2.43%	
Total Municipal less schools and County Tax								
	5,368,776	3,045,118	1,500	6,862,330	7,410,418	7,123,251	3.80%	

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
Revenue								
403-70 Marina Fees		195,000		515,000	495,000	495,000	-3.88%	
403-71 Marina Consessions		300		4,000	4,000	4,000	0.00%	
403-72 Mooring Registrations		0		20,000	15,000	15,000	-25.00%	
403-74 Mooring Rentals		0		25,000	28,000	28,000	12.00%	
	0	195,300		564,000	542,000	542,000	-3.90%	
Dept/Div: 120-05 MARINA / NEH MARINA								
SALARY/WAGES								
501-01 DEPT HEAD	48,313	24,000		50,588	53,677	53,677	6.11%	
501-02 SUPERVISOR	31,083	18,000		36,948	38,590	38,590	4.44%	
501-30 TEMP/SEASONAL	45,139	15,000		46,000	46,000	46,000	0.00%	
501-50 OVERTIME	673	3,000		4,000	4,000	4,000	0.00%	
EMPL BENEFIT					0			
502-02 WORKERS COMP		4,350		7,949	9,524	9,524	19.81%	
502-12 MSRS		1,650		1,152	2,031	2,031	76.32%	
502-13 ICMA 401		200		2,291	0	0	-100.00%	
502-20 HEALTH INS		15,236		30,473	33,561	33,561	10.13%	
502-30 FICA		3,700		8,527	8,821	8,821	3.45%	
502-31 MEDICARE		875		1,994	2,063	2,063	3.46%	
SUPPLIES					0	0		
503-01 OFFICE	2,982	1,000		2,000	2,000	2,000	0.00%	
503-06 POSTAGE	975	800		1,400	1,400	1,400	0.00%	
503-20 CLEANING	2,477	400		2,500	2,500	2,500	0.00%	
503-21 CONCESSION	2,911	800		3,200	3,200	3,200	0.00%	
503-40 HEATING FUEL	4,057	2,200		2,000	2,000	1,200	-40.00%	
503-71 GAS/OIL/DSL		800		2,000	2,000	2,000	0.00%	
503-80 UNIF/SAFETY	2,358	2,500		3,000	3,000	3,000	0.00%	
PROF & TECH								
504-01 EMPL TRAING	280	850		500	500	500	0.00%	
504-20 IT TECH					500	500		
PROPERTY SVC								
505-01 VEH REPAIRS	818	500		1,000	1,000	1,000	0.00%	
505-03 BOAT REPAIRS	2,826	500		3,100	750	750	-75.81%	
505-10 ELECTRICITY	37,315	27,000		37,000	37,000	37,000	0.00%	
505-11 WATER MDWD	3,575	2,000		4,000	4,000	4,000	0.00%	
505-12 TELEPHONE	367	300		1,000	1,000	1,400	40.00%	
505-13 CELL PHONES		400		400	400	400	0.00%	
505-15 CABLE TV					1,000	1,000		
505-20 BLDG REP/MNT	2,863	2,500		3,000	3,000	3,000	0.00%	
505-22 LANDSCAPE	3,679	3,000		3,000	3,000	3,000	0.00%	
505-30 LEASE					1,200	1,200		New DOC Submerged Lands Lease
505-XX CREDIT CARD FEES						10,000		New Line
505-40 GEN RPRS MNT	11,543	3,500		10,000	8,500	8,500	-15.00%	
505-60 MOORING INSP	300	150		300	300	300	0.00%	
505-70 RENTAL MRNGS	129	75		200	200	200	0.00%	
OTHER PURCH								
506-01 LIAB INS	3,700	4,600		4,600	4,600	4,600	0.00%	
506-10 TRAVEL	97	300		300	300	300	0.00%	
506-20 PUBLC NOTICE	165	100		300	300	300	0.00%	

Town of Mount Desert

	2007 Actual	Expense 2,008 Approved	2008 Adjustment	2009 Approved	2,010 Staff	2,010 Selectmen	% Difference	Comments
PROPERTY								
507-10 EQUIPMENT		0		2,500	10,000	10,000	300.00%	Replacement OB motor
507-13 ELEC UPGRADE	42,000	0		40,000	0	0	-100.00%	
507-40 EQP-TECH HW		0		1,000	0	0	-100.00%	
507-41 EQP-TECH SW		1,000		1,200	1,400	1,400	16.67%	
507-61 RADIOS		0		1,000	1,000	1,000	0.00%	
507-70 MRNGS/FLOATS	5,807	0		3,000	3,000	3,000	0.00%	
507-71 PILINGS		0		0	500	500		
507-73 CHANNEL BOUY	550	0		0	0	0		
MISC ITEMS								
509-82 CAP IMP RSRV	72,000	0		75,000	75,000	75,000	0.00%	
509-83 WRK TRK RSRV		0		4,000	4,000	4,000	0.00%	
509-85 MRG/FLT RSRV	3,000	0		10,000	10,000	10,000	0.00%	
ALLOCATED EXPENSE								
510-xx Share of Admin (10.0%)				47,451	48,981	48,998	3.26%	
510-xx Share of PW Waste Mgt (6.0%)				31,403	32,629	33,277	5.97%	
510-xx Sewer Charges(tax * % of Tax)				7,928	6,985	7,222	-8.91%	
510-xx Parking Lot Plowing				12,000	12,600	12,600	5.00%	
510-xx Parking Lot R & M				2,000	2,100	2,100	5.00%	
NEH MARINA	331,983	148,561		470,915	490,112	500,614	6.31%	
MARINA								
Dept/Div: 120-06 MARINA / SH MARINA								
PROPERTY SVC								
505-10 ELECTRICITY	173	100		500	500	500	0.00%	
505-11 WATER MDWD	424	0		500	500	500	0.00%	
505-40 GEN RPRS MNT	7,931	1,500		4,000	4,000	4,000	0.00%	
505-45 CONNECT DOCK	1,277	1,500		2,000	2,000	2,000	0.00%	
505-60 MOORING INSP	300	150		300	300	300	0.00%	
MISC ITEMS		0			0	0		
509-82 CAP IMP RSRV	5,000	0		5,000	5,000	5,000	0.00%	
SH MARINA	15,105	3,250		12,300	12,300	12,300	0.00%	
MARINA								
Dept/Div: 120-07 MARINA / BARTLETT HBR								
PROPERTY SVC								
505-40 GEN RPRS MNT	1,399	1,500		2,000	2,000	2,000	0.00%	
505-60 MOORING INSP	300	150		300	300	300	0.00%	
PROPERTY					0	0		
507-70 MRNGS/FLOTS	55	0		1,500	1,500	1,500	0.00%	
MISC ITEMS					0	0		
509-82 CAP IMP RSRV	1,000	0		5,000	5,000	5,000	0.00%	
509-85 MRG/FLT RSRV	3,750	0		2,500	2,500	2,500	0.00%	
BARTLETT HBR	6,504	1,650		11,300	11,300	11,300	0.00%	
MARINA								
Dept/Div: 120-08 MARINA / SOMES HARBOR								
PROPERTY SVC								
505-60 MOORING INSP	300	150		300	300	300	0.00%	
PROPERTY					0	0		
507-73 CHANNEL BOUY		0			0	0		
SOMES HARBOR	300	150		300	300	300	0.00%	
DEPARTMENT TOTAL MARINA	353,892	153,611		494,815	514,012	524,514	6.00%	
	11,335,803	**4,254,752**		**13,278,629**	**13,927,129**	**13,589,669**	2.34%	
INCREASE(DECREASE TO MARINA RESERVES				**29,185**	**27,988**	**17,486**	-40.08%	

Town of Mount Desert

		Expense						
2007	2,008	2008	2009	2,010	2,010	%	
Actual	Approved	Adjustment	Approved	Staff	Selectmen	Difference	Comments
ACR	9,282,944							
	-2,052,859							
102-05 Gen Gvt-Muni Mgt	256,925	202,832		374,406	376,613	385,682	3.01%	
102-11 Gen Gvt-Finance/Tsry	82,687	60,460		101,737	113,194	104,293	2.51%	
	339,612	263,292		476,143	489,807	489,975	2.90%	
Sewer					0	0		
105-04 PBL WORKS/Sewer Capital	92,068	400,000		360,500	283,500	283,500	-21.36%	This section of the Marina budget calculates allocated costs based on current budget for Administration, Wastewater, and Solid Waste.
105-05 PBL WORKS/Sewer	303,634	228,846		439,075	453,817	456,429	3.95%	
105-06 PBL WORKS / NEH Plant	103,488	59,538		109,100	131,300	131,300	20.35%	
105-07 PBL WORKS / SV Plant	50,595	27,050		57,800	58,100	58,100	0.52%	
105-08 PBL WORKS / SH Plant	62,012	57,790		81,300	98,200	98,200	20.79%	
105-09 PBL WORKS / OC Pmp Stn	22,415	19,750		35,100	34,100	34,100	-2.85%	
	634,212	792,974		1,082,875	1,059,017	1,061,629	-1.96%	
105-15 PBL WORKS / Waste Management	420,745	245,053		523,376	543,823	554,624	5.97%	
Municipal Only	2,673,000	3,045,118		3,977,916	4,396,584	4,262,991	7.17%	
Sewer as % of Total Budget	0	0		0	0	0	-8.52%	
Marina Asset Value	4,000,000	4,000,000		5,000,000	5,000,000	5,000,000	0.00%	
Mill Rate	5	2		6	6	6	0.87%	
Total Potential Tax	21,400	7,600		28,750	29,000	29,000	0.87%	

2009-2010 Carry Forwards

Department	Account	Amount	
Dep/Div 102--07			
GENERAL GVNT / TOWN CLERK			
	507-80 HISTORIC PRESERVATION	Balance	
Dept/Div: 102-13			
GENERAL GVNT / ASSESSMENT & REVALU			
	504-51 O/PROF SVC	Balance	
Dept/Div: 102-15			
GENERAL GVNT / CODE ENFORCE			
	503-96 COM/BD EXP	Balance	
Dep/Div 104-01			
PBL SAFETY / POLICE			
	505-01 VEH REPAIRS	Balance	
	507-10 EQUIPMENT	Balance	
Dep/Div 104-30			
PBL SAFETY / FIRE			
	507-40 EQP-TECH HW	Balance	
Dept/Div: 105-01			
PBL WORKS / ROADS		None	
Dept/Div: 105-04			
PBL WORKS / SEWER CAPTAL			
	507-12 PUMP STATION	300,000	
	507-16 SV Sewer design	Balance	
Dept/Div: 105-05			
PBL WORKS / SEWER		None	
Dept/Div: 105-25			
PBL WORKS/ PARKS/CMTRY			
	505-40 GEN RPRS MNT	Balance	SH Bathrooms/ADA
PBL WORKS / BLDG & GRNDS			
Dept/Div: 105-20		None	
		300,000	

2009-2010 ESTIMATED TAX RATE

		2009-2010	INCREASE	2008-2009	(Increase)/Decrease
Municipal Budget	(a)	7,123,251	3.80%	6,862,330	$260,921
less proj revenues	(b)	1,528,781	1.34%	1,508,518	$20,263
Net Municipal budget		5,594,469	4.50%	5,353,812	$240,657
Elementary school (10')	(c)	2,909,674	0.87%	2,884,494	$25,180
High school assessment (10')	(d)	2,275,921	0.45%	2,265,763	$10,158
County tax (10')	(e)	756,309	1.77%	743,147	$13,162
Amount to be raised through taxation		$11,536,373	2.57%	11,247,216	$289,157
2009 Valuation	(f)	$ 1,980,000,000	0.51%	1,970,000,000	
Estimated 2008-2009 tax rate		0.005826451	$5.90	0.005709247	

obtain current year valuation number from committment sheets

2008-2009 TAX RATE / OVERLAY

Est. 2008-2009 Valuation @	$5.90	$11,682,000.00	2008-2009 TAX RATE	$ 5.70	per $1,000
less 2008-2009 amount to be raised		$11,536,373.48	2009-2010 TAX RATE	$5.90	per $1,000
Overlay		$145,626.52	% INCREASE	3.51%	
Each .10 on the tax rate raises	$198,000				

To Reduce Mill Rate by	$0.10	**Requires Either Reducing**	198,000.00
	$0.20	**Spending or Increasing**	396,000.00
	$0.30	**Revenues by Some**	594,000.00
	$0.40	**Combination of**	792,000.00
	$0.50		990,000.00
	$0.60		1,188,000.00
	$0.70		1,386,000.00
	$0.80		1,584,000.00
	$0.90		1,782,000.00
	$1.00		1,980,000.00

(a) = Current version of budget
(b) = Current 2008 revenue receipts
(c) = Elementary School budget
(d) = High School budget
(e) = Estimated Hancock County budget
(f) = increase in assessed value

MOUNT DESERT SCHOOL DEPARTMENT								School Comm. Approved 3/5/2009
		07-08	08-09	08-09	09-10			
		Actual	Current	Anticipated	Proposed	$	%	
		Receipts	Budget	Receipts	Budget	Difference	Difference	
0000-0000-450000	Carryover	100,235.80	20,995	76,419	37,581	16,586	79.00%	
0000-0000-413110	Tuition	1,500.00	750	1,500	1,500	750	100.00%	
0000-0000-419908	Miscellaneous	7,979.05	-	-	-	-	#DIV/0!	
0000-0000-452000	Fund Transfers from Reserves	81,136.00	-	-	-	-	#DIV/0!	
0000-0000-412130	Town Appropriation	2,179,539.00	2,379,562	2,379,562	2,416,790	37,228	1.56%	Without Debt Service
0000-0000-412120	Debt Service Appropr.	516,237.00	504,932	504,932	492,884	(12,048)	-2.39%	
0000-0000-431110	State Subsidy	208,185.71	138,586	138,585	132,000	(6,586)	-4.75%	
	Total Revenues	3,094,812.56	3,044,825	3,100,998	3,080,755	35,930	1.18%	
	You will see that there are several lines that are split in this budget.							
	This is required now due to Essential Programs & Services Funding law and revised Federal guidelines							
						25,180	0.87%	Total Approp. Incr. Incl. Debt Svc.
							-$0.78	**Difference in Taxes/100,000 Valuation w/o Debt Svc.**
							-$1.39	**Difference in Taxes/100,000 Valuation incl Debt Svc.**

MOUNT DESERT SCHOOL DEPARTMENT								
		07-08	08-09	08-09	09-10			
		Actual	Current	Anticipated	Proposed	$	%	
Regular Instruction		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Regular Instruction								
1100-1000-510100	Teacher's Salaries: 3-8	591,254.63	583,171	576,046	551,649	(31,522)	-5.41%	Reflects retirement of Middle School Teacher
1100-1000-510200	Ed. Tech. Salaries	49,150.10	52,954	52,954	54,356	1,402	2.65%	Union 98 Scale for Support Staff
1100-1000-512300	Substitutes	12,320.00	16,000	12,000	13,125	(2,875)	-17.97%	
1100-1000-520100	Benefits - 3-8 Teachers	6,764.25	6,842	6,740	7,155	313	4.57%	
1100-1000-520200	Benefits - Ed. Techs	654.00	768	768	788	20	2.60%	
1100-1000-520300	Benefits - Subs	284.16	400	500	550	150	37.50%	
1100-1000-521100	BC/BS: Tchrs. 3-8	114,055.37	115,538	116,169	121,857	6,319	5.47%	10% rate increase
1100-1000-521200	BC/BS: Ed. Techs.	22,193.92	24,466	24,468	26,915	2,449	10.01%	
1100-1000-525100	Tuition Reimb.: Taxable	6,132.45		-	-	-	#DIV/0!	
1100-1000-525101	Tuition Reimb.: Non-Tax.	606.00	9,400	7,000	7,800	(1,600)	-17.02%	Increased demand for course work
1100-1000-526200	Unemployment	674.30	2,000	750	1,500	(500)	-25.00%	
1100-1000-527100	Worker's Comp. Insurance	15,415.06	22,000	18,000	20,000	(2,000)	-9.09%	Incr. based on payroll & experience modifier
1100-1000-534000	Prof. Svcs.:Couns	4,700.45	4,000	4,000	4,000	-	0.00%	
1100-1000-543000	Contr. Svcs.: Equip. Repair	-	-	-	-	-	#DIV/0!	
1100-1000-561230	Science Kits	623.65	1,000	650	1,000	-	0.00%	
1100-1000-558000	Staff Travel: 3-8	893.64	1,100	1,100	1,420	320	29.09%	inc. mileage costs
1100-1000-561000	Teaching Supplies: 3-8	15,382.08	13,971	13,000	13,548	(423)	-3.03%	
1100-1000-564000	Textbooks, Trade Bks: 3-8	10,312.72	5,553	5,553	4,803	(750)	-13.51%	
1100-1000-564001	Prof. Books & Periodicals: 3-8	61.00	669	500	501	(168)	-25.06%	
1100-1000-573000	Replace/Purch of Equip.: 3-8	1,327.25	1,488	1,488	2,996	1,508	101.34%	Includes money for new Bari saxaphone
1100-1000-581000	Dues, Fees, Conf.: 3-8	1,982.70	1,461	1,400	2,138	677	46.34%	Inc costs of conferences
1100-1000-589005	Special Acad Programs	1,096.25	-	-	-	-	#DIV/0!	Removed, will be payed through REAP grant money
1100-1000-590000	Contingency (Personnel)	-	14,000	14,000	14,000	-	0.00%	
1120-1000-510100	Teacher Sal: K-2	138,872.00	177,554	177,554	182,108	4,554	2.56%	
1120-1000-520100	Medicare - K-2 Teachers	1,877.16	2,575	2,575	2,641	66	2.56%	
1120-1000-521100	BC/BS: K-2 Teachers	44,431.48	47,105	41,861	46,047	(1,058)	-2.25%	
1120-1000-558000	Staff Travel: K-2	-	300	300	830	530	176.67%	
1120-1000-561000	Teaching Supplies: K-2	3,013.80	6,549	5,500	7,923	1,374	20.98%	
1120-1000-564000	Textbooks, Trade Bks: K-2	5,454.63	3,148	3,148	3,348	200	6.35%	
1120-1000-564001	Prof. Books & Periodicals: K-2	-	381	300	299	(82)	-21.52%	
1120-1000-573000	Replace/Purch of Equip.: K-2	962.59	737	737	1,480	743	100.81%	Includes money for new Bari saxaphone
1120-1000-581000	Dues, Fees, Conf.: K-2	437.50	789	789	1,262	473	59.95%	
Total Regular Instruction		1,050,933.14	1,115,919	1,089,850	1,096,039	(19,880)	-1.78%	

MOUNT DESERT SCHOOL DEPARTMENT								
		07-08	08-09	08-09	09-10			
		Actual	Current	Anticipated	Proposed	$	%	
Special Education		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Special Education								
2200-1000-510100	Teacher Salaries: Resrce Rm.	79,662.00	83,422	83,422	86,124	2,702	3.24%	contracted salaries
2100-1000-510200	Ed. Tech. Salaries	63,634.63	70,770	69,620	64,150	(6,620)	-9.35%	includes the reduction of one Ed Tech
2200-1000-520100	Medicare - Teachers	1,064.30	1,210	1,210	1,249	39	3.22%	
2100-1000-520200	Medicare - Ed. Techs.	839.65	1,026	1,009	930	(96)	-9.36%	
2200-1000-521100	BC/BS: Teachers	28,432.80	29,570	29,570	32,527	2,957	10.00%	
2100-1000-521200	BC/BS: Ed. Techs.	34,438.73	35,531	39,889	43,819	8,288	23.33%	
2200-1000-543000	Contr. Svcs.: Equip. Repair	-	-	-	-	-	#DIV/0!	
2200-1000-556000	Tuition: Spec. Ed.	20,850.00	-	-	-	-	#DIV/0!	
2200-1000-558000	Staff Travel	16.00	-	50	435	435	#DIV/0!	
2200-1000-561000	Res. Rm.: Teach. Supplies	1,030.93	2,300	2,300	1,500	(800)	-34.78%	
2200-1000-561001	Res. Rm.: Testing Materials	217.49	250	250	950	700	280.00%	
2200-1000-564000	Textbooks & Trade Books	1,214.98	500	500	1,500	1,000	200.00%	
2200-1000-565000	Software	-	-	-	600	600	#DIV/0!	
2200-1000-573000	Res. Rm.:Purchase of Equip.	39.95	150	150	550	400	266.67%	
2200-1000-581000	Res. Rm.:Dues, Fees, Conf.	424.10	350	350	400	50	14.29%	
2500-2330-581200	Dues Fees-Medicaid Billing	782.12	-	750	750	750	#DIV/0!	
2800-2140-534400	Prof. Svcs.: Therapy/Counsel.	30,973.66	44,000	30,000	30,000	(14,000)	-31.82%	broke out OT and PT services to separate lines
2200-1000-591000	Transfer out - Spec. Ed. Res.	12,634.90	-	-	-	-	#DIV/0!	
2800-2150-510100	Teacher Salaries: Speech	22,747.00	23,058	23,058	23,459	401	1.74%	
2800-2150-521100	Medicare - Speech	1.00	-	-	-	-	#DIV/0!	
2800-2150-521100	BC/BS: Speech	4,672.10	4,859	4,859	5,345	486	10.00%	
2800-2150-561000	Speech: Teaching Supplies	531.71	600	600	300	(300)	-50.00%	
2800-2150-561001	Speech: Testing Materials	361.50	300	300	300	-	0.00%	
2800-2150-573000	Speech: Equipment	-	75	75	-	(75)	-100.00%	
2800-2150-581000	Speech: Dues/Fees/Conf.	-	175	175	100	(75)	-42.86%	
2800-2460-534400	Other Prof Svcs-OT	15,653.17	-	16,000	16,000	16,000	#DIV/0!	new line
2800-2180-534400	Other Prof Svcs-PT	5,205.00	-	5,000	5,000	5,000	#DIV/0!	new line
2900-1000-510100	Gifted and Talented Coord.	17,982.38	35,127	37,002	38,015	2,888	8.22%	
2900-1000-520100	Medicare - G & T	217.13	510	537	552	42	8.24%	
2900-1000-521100	BC/BS: G & T	2,904.40	7,155	7,154	7,870	715	9.99%	
2900-1000-561000	G & T: Teaching Supplies	194.73	300	300	200	(100)	-33.33%	
2900-1000-561001	G & T: Testing Materials	341.79	300	300	200	(100)	-33.33%	
2900-1000-564000	G & T: Texts & Trade Books	204.89	150	200	500	350	233.33%	
2900-1000-565000	G & T: Software	89.00	-	-	-	-	#DIV/0!	
2900-1000-573000	G & T: Equipment	-	-	-	-	-	#DIV/0!	
2900-1000-581000	G & T: Dues, Fees, Conf.	40.00	125	125	200	75	60.00%	
2810-1000-510100	Spec. Ed. : Summ. Schl.	2,955.00	3,100	1,700	3,500	400	12.90%	
2810-1000-520100	Medicare - Summ. Schl.	42.84	45	25	-	(45)	-100.00%	
2810-1000-561000	Instruct. Supplies-Summ Schl	156.52	-	-	200	200	#DIV/0!	
Total Special Education		350,556.40	344,958	356,480	367,225	22,267	6.45%	

MOUNT DESERT SCHOOL DEPARTMENT								
		07-08	08-09	08-09	09-10			
		Actual	Current	Anticipated	Proposed	$	%	
Other Instruction		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
	Co-Curricular							
9100-1000-515000	Co-Curricular Stipends	-	11,695	14,888	15,681	3,986	34.08%	Using Common Contract
9100-1000-520000	Benefits - Co-Curric. Stipends	-	304	400	500	196	64.47%	
9100-1000-534000	Fine Arts Perform/Assemblies	693.15	2,500	2,000	-	(2,500)	-100.00%	moved to Special Academic Programs
9200-1000-515000	Co-Curric. Athletic Stipends	35,142.68	29,543	24,699	25,555	(3,988)	-13.50%	
9200-1000-515001	Contr. Svcs.: Officials, etc.	2,400.00	4,000	3,500	3,000	(1,000)	-25.00%	
9200-1000-520000	Benefits - Extra-Curric.	793.74	550	450	500	(50)	-9.09%	
9200-1000-520001	Benefits-Officials	14.15	-	20	18	18	#DIV/0!	
9200-1000-534000	Athletic-Other Prof Svcs	180.00	-	-	-	-	#DIV/0!	
9200-1000-558000	Athletic-Staff Travel	88.74	-	-	-	-	#DIV/0!	
9200-1000-560000	Supplies	2,050.51	2,000	1,500	2,500	500	25.00%	includes $500 for drama supplies
9200-1000-560500	Equipment & Uniforms	3,995.20	3,000	3,000	3,000	-	0.00%	
9200-1000-581000	Dues / Fees / Conferences	384.50	200	250	325	125	62.50%	
	Total Co-Curricular	45,742.67	53,792	50,707	51,079	(2,713)	-5.04%	
	Summer School							
4300-1000-510100	Summer School/Learning Lab	5,776.00	5,000	5,000	7,854	2,854	57.08%	includes summer school and learning labs staffing
4300-1000-520100	Benefits - Summer School	70.57	73	73	-	(73)	-100.00%	
	Total Summer School	5,846.57	5,073	5,073	7,854	2,781	54.82%	
		Student & Staff Support						
	Guidance							
0000-2120-510100	Salaries: Guidance Counsel.	30,004.00	31,132	31,132	31,943	811	2.61%	contracted salaries (60% Time)
0000-2120-520100	Medicare	399.01	451	451	463	12	2.66%	
0000-2120-521100	Blue Cross/Blue Shield	8,529.84	8,872	8,871	9,758	886	9.99%	
0000-2120-561000	Supplies	62.73	250	250	250	-	0.00%	
0000-2120-573000	Equipment	-	50	50	-	(50)	-100.00%	
0000-2120-581000	Dues, Fees, Conference	-	125	125	200	75	60.00%	
	Total Guidance	38,995.58	40,880	40,879	42,614	1,734	4.24%	
	Health Services							
0000-2130-510100	Salaries: Nurse	39,689.39	41,736	41,736	43,087	1,351	3.24%	
0000-2130-520100	Medicare	575.52	605	605	625	20	3.31%	
0000-2130-521100	Blue Cross / Blue Shield	-	-	14,785	16,264	16,264	#DIV/0!	started taking school insurance
0000-2130-534000	Physician & Physicals	200.00	500	400	400	(100)	-20.00%	
0000-2130-543000	Contr. Svcs.:Equip. Repair	-	125	125	125	-	0.00%	
0000-2130-55200	Malpractice Insurance	89.00	100	100	100	-	0.00%	
0000-2130-558000	Travel	-	100	100	100	-	0.00%	
0000-2130-560000	Supplies	563.36	400	500	400	-	0.00%	
0000-2130-560001	First Aid Kits	272.79	200	200	400	200	100.00%	incls money for a "go' bag to be used in the event of a crisis
0000-2130-564000	Periodicals	66.69	50	50	75	25	50.00%	
0000-2130-573000	Replace/Purch. Equipment	-	200	200	100	(100)	-50.00%	
0000-2130-581000	Dues / Fees / Conferences	-	125	125	325	200	160.00%	
0000-2130-589001	Flu Shots	390.15	450	400	450	-	0.00%	reimbursable money from the insurance company
	Total Health Services	41,846.90	44,591	59,326	62,451	17,860	40.05%	

MOUNT DESERT SCHOOL DEPARTMENT								
		07-08	08-09	08-09	09-10			
		Actual	Current	Anticipated	Proposed	$	%	
Student & Staff Support		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
	Improvement of Instruction							
0000-2210-510100	Instructional Grants	1,552.25	2,125	2,700	2,500	375	17.65%	
0000-2210-515000	Mentors/SST/LSDCC	3,637.60	6,273	5,500	5,300	(973)	-15.51%	
0000-2210-520000	Benefits Stipends	32.29		39	36	36	#DIV/0!	
0000-2210-520100	Benefits Teacher Support	21.32		80	77	77	#DIV/0!	
0000-2212-533000	Curriculum Work	800.00	400	400	750	350	87.50%	
0000-2210-533001	U98 Workshops/Speakers	-	500	500	500	-	0.00%	
0000-2213-515000	Teacher Leader Position	2,174.00	-	-	-	-	#DIV/0!	
0000-2213-520000	Benefits-Teacher Leader	1.00	-	-	-	-	#DIV/0!	
0000-2210-533002	Reading Recovery Cont. Hrs.	-	2,000	2,000	2,000	-	0.00%	
0000-2210-533003	Local Workshops/Speakers	593.39	500	500	500	-	0.00%	
0000-2212-533001	NWEA	1,518.32	2,040	2,000	1,800	(240)	-11.76%	
0000-2212-533002	DEEP	-	-	-	-	-	#DIV/0!	
0000-2212-533004	Health Coordinator	-	954	1,000	900	(54)	-5.66%	
	Total Improve. Of Instruction	10,330.17	14,792	14,719	14,363	(429)	-2.90%	
	Library & Audio Visual							
0000-2220-532000	Salaries: Librarian	24,000.00	24,000	24,000	24,000	-	0.00%	
	Total Library & AV	24,000.00	24,000	24,000	24,000	-	0.00%	
	Technology							
0000-2230-510600	Technology Coordinator	41,570.00	43,025	43,025	44,100	1,075	2.50%	
0000-2230-515000	MLTI Stipend	-	-	-	-	-	#DIV/0!	
0000-2230-520000	Benefits - Technology	2,991.27	3,292	3,292	3,374	82	2.49%	
0000-2230-521600	BC/BS - Technology	14,216.40	14,784	14,785	16,264	1,480	10.01%	
0000-2230-543200	Contr. Svcs.:Equip. Repair	5,923.41	11,410	10,000	9,600	(1,810)	-15.86%	$3400 U98 services
0000-2230-558000	Staff Travel	142.00	-	-	-	-	#DIV/0!	
0000-2230-560000	Supplies	4,109.02	5,000	5,000	7,000	2,000	40.00%	
0000-2230-565000	Computer Software	4,915.10	3,000	3,000	5,000	2,000	66.67%	
0000-2230-573400	Technology Equipment	9,474.79	7,000	7,000	15,000	8,000	114.29%	teacher laptops, replace server
0000-2230-581000	Dues / Fees / Conferences	-	400	400	-	(400)	-100.00%	
	Total Technology	83,341.99	87,911	86,502	100,338	12,427	14.14%	
System Administration & Special Ed. & Student & Staff Support								
	Office of Superintendent							
0000-2320-534100	Assessment: Administration	91,127.90	111,356	111,356	50,065	(61,291)	-55.04%	
0000-2200-530000	Assessment:Curric. & Techn.	-	-	-	31,807	31,807	#DIV/0!	
2500-2330-534400	Assessment: Spec. Svcs.	23,104.10	-	-	32,955	32,955	#DIV/0!	
	Total Office of Supt.	114,232.00	111,356	111,356	114,827	3,471	3.12%	
System Administration								
	School Committee							
0000-2310-515000	Salaries: School Committee	2,200.00	2,200	2,200	2,200	-	0.00%	
0000-2310-520000	Soc. Sec. / Medicare	137.70	168	168	168	-	0.00%	
0000-2310-534000	Prof. Svcs.: Legal & Audit	9,167.32	7,000	7,000	7,000	-	0.00%	
0000-2310-581000	Dues / Fees / Conferences	549.00	1,000	750	750	(250)	-25.00%	
	Total School Committee	12,054.02	10,368	10,118	10,118	(250)	-2.41%	

		Actual	Current	Anticipated	Proposed	$	%	
School Administration		**Expend.**	**Budget**	**Expend.**	**Budget**	**Difference**	**Difference**	**Explanation**
	Office of Principal							
0000-2410-510400	Salaries: Principal	73,692.00	76,271	76,271	78,178	1,907	2.50%	2.50% Increase
0000-2410-511800	Salaries: Secretaries	52,114.99	54,668	48,927	50,209	(4,459)	-8.16%	
0000-2410-520400	Benefits - Principal	1,032.12	1,106	1,106	1,134	28	2.53%	
0000-2410-520800	Benefits - Secretaries	3,730.22	4,182	3,743	3,841	(341)	-8.15%	
0000-2410-521400	BC/BS - Principal	14,216.40	14,784	14,785	16,264	1,480	10.01%	
0000-2410-521401	BC/BC - Secretaries	17,003.92	14,784	14,785	16,264	1,480	10.01%	
0000-2410-543000	Svc. Agreem./Equip. Repair	2,260.65	1,200	1,500	1,500	300	25.00%	
0000-2410-544450	Copier Lease	2,423.58	4,667	4,667	4,667	-	0.00%	
0000-2410-554000	Advertising	2,208.90	3,500	1,500	2,500	(1,000)	-28.57%	
0000-2410-558000	Staff Travel	154.24	500	500	500	-	0.00%	
0000-2410-560000	Office Supplies / Postage	5,445.69	5,000	5,000	5,500	500	10.00%	
0000-2410-564200	Periodicals	-	-	-	500	500	#DIV/0!	
0000-2410-565000	Software	1,325.00	-	-	-	-	#DIV/0!	
0000-2410-573000	Replace/Purchase Equipment	1,502.99	750	750	1,200	450	60.00%	
0000-2410-581000	Dues / Fees / Conferences	1,657.32	500	1,200	1,000	500	100.00%	
0000-2410-589000	Miscellaneous/ Bank Svc.Fees	2,408.28	2,000	2,000	3,000	1,000	50.00%	Dir. Dep. Svc. Fees incl.
	Total Office of Principal	181,176.30	183,912	176,734	186,257	2,345	1.28%	
Transportation and Buses								
	Student Transportation							
0000-2700-511800	Salaries: Bus Drivers	57,932.56	53,744	53,744	54,832	1,088	2.02%	
0000-2700-520800	Benefits - Bus Drivers	4,641.45	4,500	4,450	4,500	-	0.00%	
0000-2700-521800	BC/BS: Bus Drivers	-	6,073	6,074	6,681	608	10.01%	
0000-2700-534000	Physicals & Drug Testing	811.90	750	750	800	50	6.67%	
0000-2700-551400	JMG - Transportation	3,480.00	-	3,500	3,500	3,500	#DIV/0!	
0000-2700-543000	Contr. Svcs.: Bus Repairs	7,269.49	3,000	3,000	5,000	2,000	66.67%	
0000-2700-552000	Insurance: Bus	2,148.16	2,500	2,000	2,500	-	0.00%	
000-2700-55800	Staff Travel	-	-	200	200	200	#DIV/0!	
0000-2700-560000	Supplies	5,109.00	7,000	7,000	7,000	-	0.00%	
0000-2700-562600	Fuel	18,136.30	16,000	20,000	20,000	4,000	25.00%	
0000-2700-573000	Replace/Purch. Of Equipment	-	500	500	250	(250)	-50.00%	
0000-2700-573600	Purchase of School Bus	71,034.00	17,000	17,000	19,000	2,000	11.76%	
0000-2700-581000	Dues/ Fees/ Conference	-	100	100	50	(50)	-50.00%	
0000-2700-589000	Miscellaneous	-	100	100	100	-	0.00%	
0000-2750-551400	Transp. Purchased fr Private	12,808.00	-	-	-	-	#DIV/0!	Special Ed. Reserve
	Total Transportation	183,370.86	111,267	118,418	124,413	13,146	11.81%	

MOUNT DESERT SCHOOL DEPARTMENT								
		07-08	08-09	08-09	09-10			
		Actual	Current	Anticipated	Proposed	$	%	
		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
Facilities Maintenance								
	Operation & Maint. Of Plant							
0000-2600-511800	Salaries: Custodians	110,215.21	115,068	115,068	118,038	2,970	2.58%	Using new scale
0000-2600-520800	Soc. Sec./ Medicare / Retire.	10,422.63	9,400	10,000	10,500	1,100	11.70%	
0000-2600-521800	Blue Cross / Blue Shield	35,650.44	31,004	31,003	34,103	3,099	10.00%	
0000-2600-541000	Utility Svcs.: Sewer / Water	9,052.00	9,052	9,052	9,052	-	0.00%	
0000-2600-542000	Recycling	-	200	200	500	300	150.00%	fees for disposal of lights, etc.
0000-2620-543000	Contr. Svcs. : Building	10,463.40	15,000	25,000	15,000	-	0.00%	Svc. Agreements incl.
0000-2630-543000	Contr. Svcs. : Grounds	6,430.94	7,600	7,600	7,600	-	0.00%	Irrigation Maint. / Lawn & field Maint.
0000-2630-543000	Contr. Svcs.: Equip. Repair	3,700.29	5,500	4,000	5,000	(500)	-9.09%	
0000-2600-552000	Insurance: Building/Equip.	4,311.66	5,500	4,800	5,500	-	0.00%	
0000-2600-553200	Telephone/Pagers	4,826.12	5,500	4,500	5,000	(500)	-9.09%	
0000-2600-558000	Staff Travel	185.80	-	100	300	300	#DIV/0!	
0000-2600-560000	Supplies	12,835.35	13,000	13,000	14,000	1,000	7.69%	
0000-2600-562200	Electricity	50,147.10	53,000	52,000	52,000	(1,000)	-1.89%	
0000-2600-562400	Heating Oil	44,335.09	53,000	70,000	42,500	(10,500)	-19.81%	Locked in Price 08-09 $4.329 / $2.50/gallon 09-10
0000-2600-573000	Replace/Purchase Equipment	5,552.66	2,750	2,750	2,500	(250)	-9.09%	
0000-2600-581000	Dues / Fees / Conf.	274.33	750	500	500	(250)	-33.33%	
0000-2600-589005	Miscellaneous	463.04	500	500	500	-	0.00%	
0000-2600-590000	Contingency (Operating)	-	6,000	6,000	6,000	-	0.00%	
	Total Oper. & Maint.	308,866.06	332,824	356,073	328,593	(4,231)	-1.27%	
Facilities Maintenance								
	Capital Outlay							
0000-2690-545002	Land & Improvements	-	-	-	-	-	#DIV/0!	
0000-2690-545001	Buildings	1,840.00	750	750	2,200	1,450	193.33%	replace tiles in one classroom
0000-2690-591000	Buildings (Transf to Reserve)	10,000.00	7,500	7,500	7,500	-	0.00%	Add to Maint. Reserve for future projects
0000-2690-573000	Equipment	-	-	-	-	-	#DIV/0!	
	Total Capital Outlay	11,840.00	8,250	8,250	9,700	1,450	17.58%	
Debt Service								
	Debt Service							
0000-5100-583200	Interest	218,736.88	207,432	207,432	195,384	(12,048)	-5.81%	Interest decreases each year
0000-5100-583100	Principal	297,500.00	297,500	297,500	297,500	-	0.00%	Payment 7 of 20 (11/1/2022 last payment)
	Total Debt Service	516,236.88	504,932	504,932	492,884	(12,048)	-2.39%	
All Other Expenditures								
	Food Services							
0000-3100-591000	Food Services Transfer	48,000.00	50,000	50,000	48,000	(2,000)	-4.00%	
	Total Food Services	48,000.00	50,000	50,000	48,000	(2,000)	-4.00%	
	Grand Totals:	**3,027,369.54**	**3,044,825**	**3,063,417**	**3,080,755**	**35,931**	1.18%	Total Budget Incr

Appendix PB-A

2009 Land Use Zoning Ordinance Changes for May Town Meeting

DRIVEWAY SETBACK REQUIREMENT, ORDINANCE SECTION 6B.8(1):

Intent: Relieve existing issues arising from March 6, 2007 Ordinance amendment which created driveway setback requirements applicable to all zoning districts.

Basis: Lots and Rights of Way which pre-existed the March 6, 2007 amendment have been rendered un-developable as a result of the Ordinance. This unintended consequence has resulted in significant loss of value and litigation over the zoning restrictions, and an issue as to whether the Board of Appeals has the ability to grant a variance for instances it deems appropriate. At a later date the Planning Board may consider enacting a driveway setback ordinance that avoids the unintended negative consequences.

6B.6 Driveway Construction

1. **Primary access driveways.** Driveways that provide the primary access from a public or private way to a building shall hereafter be located, constructed, and maintained in such a manner that there is minimal potential for erosion. Adequate provisions shall be made to prevent soil erosion and sedimentation of surface waters and meet the following construction standards:

Minimum travel surface width:	12 feet
Minimum unobstructed width:	14.5 feet
Minimum vertical clearance:	14.5 feet

~~MINIMUM SETBACK AS MEASURED FROM THE EDGE OF THE FILL EXTENSION FROM THE PROPERTY LINE: 5 FEET~~

Comment [KP1]: Insert new language"shall hereafter be located, constructed, and maintained in such a manner that there is minimal potential for erosion. Adequate provisions shall be made to prevent soil erosion and sedimentation of surface waters and"

Comment [KP2]: REMOVE COMPLETELY

I. ACCESS ROAD REQUIREMENTS, SECTION 6B.18

Intent: Relieve existing issues arising from March 6, 2007 Ordinance amendment which created a minimum right of way width of 50' and minimum road widths of 16' and shoulder width of 3' (either side) for access roads serving three or more lots.

Basis: Rights of Way which pre-existed the March 6, 2007 amendment have been rendered un-developable as a result of the Ordinance change. This unintended consequence has resulted in significant loss of value of the affected properties, and an issue as to whether the Board of Appeals has the ability to grant a variance for instances it deems appropriate. The Subdivision ordinance will continue to contain these Access Road Requirement standards.

Appendix PB-A

~~6B.18 Street/Road Design and Construction~~

~~Roads shall hereafter be located, constructed, and maintained in such a manner that there is minimal potential for erosion. Adequate provision shall be made to prevent soil erosion and sedimentation of surface waters. Additionally, all roads constructed shall conform to the following standards:~~

1. ~~**Crossing of watercourses.** Road crossing of watercourses shall be kept to the minimum number necessary.~~

2. ~~**Culverts.** Culverts shall allow the continuation of a stream's natural configuration and hydrologic function to minimize maintenance costs and safety issues, and maximize their ecological benefits. Culverts shall be aligned to match the direction of the stream course in its natural configuration; installed at the same gradient as the streambed; and buried and secured below the natural streambed surface to allow the crossing to have a water depth and streambed material that matches the stream. The cross-sectional area of culverts shall accommodate high-flow conditions. Culverts shall not extend into the stream in either direction beyond that necessary to support the road.~~

3. ~~**Cut/fill.** All cut or fill banks and areas of exposed mineral soil shall be re-vegetated or otherwise stabilized as soon as possible.~~

4. ~~**Bridge, culvert size.** Bridges or culverts of adequate size and design shall be provided for all road crossings of watercourses which are to be used when surface waters are unfrozen. The requirement for a bridge or culvert may be waived by obtaining approval of the Planning Board.~~

5. ~~**Setbacks.** Roads shall be set back at least seventy-five (75) feet from the normal high water line of a waterbody or upland edge of a wetland unless no reasonable alternative exists as determined by the Planning Board. If no other reasonable alternative exists, the Planning Board may reduce the road setback upon clear showing by the applicant that appropriate techniques will be used to prevent sedimentation of the waterbody. Such techniques may include, but are not limited to, the installation of settling basins, and/or the effective use of additional ditch relief culverts, and turnouts placed as to avoid sedimentation of the waterbody or wetland. In reducing the setback, the Planning Board shall maintain, to the greatest practical extent, the seventy-five (75) foot setback. This shall neither apply to approaches to water crossings, nor to roads that provide access to permitted structures, and facilities located nearer to the shoreland due to an operational necessity.~~

6. ~~**Right-of-way width.** Widths of rights of way for road construction shall be not less than fifty (50) feet.~~

7. ~~**Compliance with Maine DOT standards.** The design and construction of all streets and roads shall be in accordance with the State Aid Road Specifications of the State of Maine Department of Transportation.~~

Appendix PB-A

~~**8.** **Access road serving three or more lots.** Where an access road from a public road or highway is required to serve three or more lots, said access road shall be in accordance with the standards given below:~~

~~**Street Construction Standards**:~~

~~Minimum right of way width~~	~~50 ft~~
~~Minimum road width~~	~~16 ft~~
~~Maximum grade*~~	~~12%~~
~~Maximum centerline radius~~	~~150 ft~~
~~Minimum tangent between Curves of Reverse Alignment~~	~~50 ft~~
~~Roadway crown~~	~~¼ in/ft~~

~~Minimum angle of Street Intersection** (degrees)~~	~~75°~~
~~Maximum grade within 75 ft of Intersection~~	~~2%~~
~~Minimum curb Radii at Intersections~~	~~14 ft~~
~~Minimum width of shoulders (each side)~~	~~3 ft~~
~~Minimum thickness of material after compaction~~	~~18 in~~

~~**Street Materials:**~~

~~Aggregate sub-base course~~	~~(maximum sized stone 4 in)~~
~~Crushed aggregate base course~~	~~3 in~~

~~* Maximum grade may be exceeded for a length of 100 feet or less, upon approval of the Planning Board.~~

~~** Street intersection angles shall be as close to 90 degrees as feasible but no less than the listed angle.~~

~~**9.** **Dead End Streets**. In addition to the design standards above, dead end streets shall be constructed to provide cul-de-sac turn-around with the following minimum requirements for radii:~~

~~Property line~~	~~65 ft~~
~~Outer edge of road~~	~~50 ft~~
~~Inner edge of road~~	~~30 ft~~

~~Where the cul-de-sac is in a wooded area prior to development, a stand of trees shall be maintained within the center of the cul-de-sac. The Code Enforcement Officer or Planning Board may require the reservation of a twenty-foot easement in line with the street to provide continuation of pedestrian traffic or utilities to the next street. The Code Enforcement Officer or Planning Board may also require the reservation of a fifty-foot easement in line with the street to provide continuation of the road where future subdivision is possible.~~

Comment [KP3]: Remove from LUZO, but maintain in existing Subdivision Ordinance.

Appendix PB-B

BUILDING CODE FOR THE TOWN OF MOUNT DESERT

Adopted at Annual Town Meeting: March 2, 1970
Amended at Annual Town Meeting:
March 1, 1982,
March 5, 1990,
March 8, 1995
March 3, 1998, and March 8, 2005

SECTION 1. SCOPE. The provisions of this Code shall apply to new construction, alterations and additions, relocation and replacement of any structure (as defined by the Land use Zoning Ordinance for the Town of Mount Desert), including buildings decks and porches. "Alterations" where used in this code "shall be deemed to apply to structural changes that might affect the safety of the structure."

SECTION 2. BUILDING INSPECTOR. This Code shall be administered by the Building Inspector who shall be appointed by the Town Manager subject to the approval of the Board of Selectmen. (See Title 25 M.R.S.A. ' 2351).

A. Inspection: The building Inspector shall inspect all buildings being constructed, altered, replaced, or relocated for the purpose of enforcing the provisions of this Code. The Building Inspector shall be notified at least 24 hours in advance, by the permittee, for all required inspections. If the Building Inspector wishes to make an inspection not scheduled by the permittee, the inspector shall notify the permittee or owner at least 24 hours in advance.

B. Right of Entry: The Building Inspector, or Assistant Building Inspector, in the performance of his duties, may enter any building or structure for the purpose of making inspections required by this Code. Any and all discrepancies shall be discussed with the appropriate Contractor or Sub-Contractor.

SECTION 3. PERMIT. Before the construction, alteration, relocation, or replacement of a building or structure thereof shall be commenced, the Owner, Lessor, or agent employed by the Owner or Lessor shall obtain from the Building Inspector a permit covering such work. Repair or replacement of the parts of a structure which do not affect the safety of the structure do not require a permit.

A. Application. The application for the permit shall be in writing and shall be made in such form as the Town shall prescribe, and shall contain a description of the proposed new, altered, or relocated building or structure, or the replacement contemplated. The application shall be filed at the Municipal Office.

B. Permit Approval. The Building Inspector, after proper examination of the application, shall either issue the requested permit or transmit notice of refusal within ten days of the date the application is received by the Building Inspector. Notice of refusal shall be in writing and shall state the reasons thereof.

C. Life of Permit. All building Permits shall be void unless the foundation, as described on the Building Permit application, is completed within one year of the date of

Appendix PB-B

issuance.

SECTION 4. Certificate of Occupancy. No structure or portion of a structure that is regulated by this Building Code may be occupied until a Certificate of Occupancy has been issued by the Building Inspector. Occupancy without written approval is a violation of the Code and subject to penalties as prescribed in Section 15 of the Code. Contractors or Sub-contractors installing structural or mechanical parts of a building regulated by Sections 8., 10., 11., and 12. of this Code shall sign off on the Certificate of Occupancy that said installation is in accordance with the requirements contained in said section.

1.) Exception: Temporary Certificate of Occupancy:

A. No serious life safety hazard exists as judged by the Authority Having Jurisdiction.

Comment [KP1]: Insert "Exception" for Temporary Certificate of Occupancys

SECTION 5. FEES. The fee for issuing a permit is as follows:

Repair or Renovation to Existing Footprint:

Per $1,000.00 dollars of improvements	$ 1.00
Minimum Permit Fee	$25.00

New Construction:
(Includes additions, outbuildings, garages, etc.)
(Unfinished basements in new construction are exempt from fee)

Unfinished areas: (includes decks, open porches, sheds, garages, etc.)	$ 0.10/sq ft
Finished areas: Interior is finished with gypsum, wood, etc.	$ 0.20/sq ft
Manufactured/Modular Homes	$ 0.20/sq. ft.
Signage-	$ 5.00
Fences (Per Linear Foot)	$1.00

SECTION 6. MINIMUM CONSTRUCTION STANDARDS.

A. All building materials used and practices followed in the construction of buildings shall conform with the requirements of the National Fire Protection Association 101 Life Safety Code , 1997 edition or as amended.

SECTION 7. EXTERIOR FINISH. The exterior walls shall be finished with conventional exterior building surface. The building shall not be left permanently with a sub-surface building material.

SECTION 8. CHIMNEYS, SMOKE PIPES OR FLUE PIPES. Chimneys, smoke pipes and flue pipes shall conform with the requirements of the 1996 National Fire Protection

Appendix PB-B

Association 211 Code for Chimneys, Fireplace, Vents and Solid Fuel Burning Appliances, or as amended.

SECTION 9. PLUMBING. All plumbing and sewage disposal shall conform with the State of Maine Internal Plumbing Rules, the State of Maine Subsurface Waste Water Disposal Rules, and the Town of Mount Desert Town Sewers and Drains Ordinance. New or modified plumbing must be inspected by the Local Plumbing Inspector.

SECTION 10. OIL BURNER INSTALLATION. Oil burner installation and service shall conform to the requirements of the National Fire Protection Association 31 Oil Burning Equipment current edition as designated by the State of Maine Oil and Solid Fuel Board.

SECTION 11. LP GAS EQUIPMENT INSTALLATION. LP Gas equipment installation and service shall conform to the requirements of the National Fire Protection Association 58 Liquefied Petroleum Gases, Storage and Handling, current edition as designated by the State of Maine Oil and Solid Fuel Board.

SECTION 12. ELECTRICAL INSTALLATION. The building shall have a safe and adequate electrical service and wiring, all of which shall conform to the requirements of the National Fire Protection Association 70 National Electrical Code, current edition as designated by the State of Maine Electricians=s Examining Board. All commercial work and residential service entrance work shall be done under the direction of a master electrician. Before any electrical service, wiring, and device is put into use, the Master Licensed Electrician responsible for the installation or a State of Maine Electrical Inspector shall give written notice to the Building Inspector that the installation adheres to the prescribed standards.

SECTION 13. INSPECTION OF WORK PERFORMED BY LICENSED OIL BURNER TECHNICIANS, LP GAS TECHNICIANS AND ELECTRICIANS. It is the responsibility of the licensed professional to perform work in accordance with applicable laws. The State of Maine provides random monitoring of work performed by these professionals and no further inspection is required. However, if during the course of a required inspection the Building Inspector should notice work, performed by licensed tradesmen, that may be in violation of code, the Building Inspector may request an inspection by a State Inspector.

SECTION 14. APPEALS. An appeal may be taken from an order issued by the Building Inspector, or from his refusal to grant a permit, to the Zoning Board of Appeals, in accordance with procedures set forth in Section 7 of the Land Use Zoning Ordinance of the Town of Mount Desert. The Zoning Board of Appeals shall affirm, modify, or set aside the decision of the Building Inspector.

SECTION 15. VIOLATIONS. Any person, firm, or corporation who violates, disobeys, refuses to comply with, or resists enforcement of any provision of this Code or who begins construction without a required permit, may be fined not less than ($100.00) nor more than ($2500.00) for each offense. Each day in which a violation is proved to exist shall constitute a separate offense under this Section.

Appendix PB-B

SECTION 16. AUTHORITY This Ordinance, as amended, is adopted pursuant to 30-A M.R.S.A. ' 3002.

Appendix A [BUILDING PERMIT]

Appendix B [CERTIFICATE OF OCCUPANCY]

Appendix AA

Moratorium Ordinance

Regarding Radio/Television/Telephone Towers, Monopoles and Antennas, and Wind Towers

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The TOWN OF MOUNT DESERT (Maine) adopts a Moratorium Ordinance as follows:

WHEREAS, areas of the Town of Mount Desert (hereinafter the "Town") are under threat of increased development pressure from radio/television/telephone towers and antennas and towers for the generation of power by wind turbines (so-called "wind towers") that are in excess of forty (40) feet in height (hereinafter "Towers" shall mean any structure, antennae, monopole, tower or other device that is, whether free standing or as part of a structure, in excess of forty (40) feet in height and that is used for the generation of electricity from the wind, or that provides radio or television transmission, commercial mobile wireless services, unlicensed wireless services, cellular telephone services, specialized mobile radio communications (SMR), common carrier wireless exchange access services, and personal communications service (PCS) or pager services, but "Towers" shall not mean any structure, antennae, monopole, tower or other device that by itself is less than ten (10) feet in height, that is attached to a residential use structure or a commercial use structure existing as of the applicable date of this ordinance and that is customarily associated with the reception of radio or television or the afore-mentioned services by the occupants of that residential use structure or commercial use structure, and "Towers" shall not mean any structure, antennae, monopole, tower or other device that by itself is less than twenty-five (25) feet in height, that is attached to a fire station existing as of the applicable date of this ordinance); and

WHEREAS, this development pressure was unanticipated and has not been adequately provided for in the Town's current Land Use Zoning Ordinance, or in other ordinances of the Town; and

WHEREAS, there is a likelihood that some areas of the Town may be affected by this development pressure due to the arguable nonexistence of any regulations or restrictions on the location of such Towers, and the possible demand for sites for such Towers; and

WHEREAS, development of such Towers pursuant to the current Land Use Zoning Ordinance could pose serious threats to the public health, safety and welfare of the residents of the Town through the construction of such Towers without adequate provisions for issues of safety, setback distances, land use compatibility, and visual access to view corridors; and

Appendix AA

WHEREAS, after public hearing, there is strong support for this Moratorium Ordinance; and

WHEREAS, the Town will need at least one hundred eighty (180) days to develop and implement the necessary amendments to the Land Use Zoning Ordinance and other ordinances of the Town to accommodate these development pressures; and

WHEREAS, amendments to the Land Use Zoning Ordinance require a public hearing by the Planning Board and the Board of Selectmen, and then must be voted upon at a Town Meeting; and

WHEREAS, in the JUDGMENT of the Town, these facts require the following Moratorium Ordinance as needed within the meaning of Subsection 4356(1) of Title 30-A of the Maine Revised Statutes (30-A M.R.S.A. § 4356(1)) because the application of the existing Comprehensive Plan, Land Use Zoning Ordinance and other applicable Town ordinances are inadequate to prevent serious public harm from the construction of such Towers within the Town;

NOW, THEREFORE, the Town of Mount Desert hereby ordains that a MORATORIUM is hereby imposed, on any new construction or use of such Towers that are not currently permitted (by written permit received from the Town), approved and/or under construction; and

BE IT FURTHER ORDAINED, that the Planning Board, Board of Appeals, the Building Inspector/C.E.O., all Town agencies and all Town employees shall neither accept nor approve applications, plans, permits, licenses, and/or fees for any new construction or uses governed by this Moratorium Ordinance for such Towers for the period of time described below; and

BE IT FURTHER ORDAINED, that any provisions of the Town's ordinances that are inconsistent or conflicting with the provisions of this Moratorium Ordinance are hereby repealed to the extent that they are applicable for the duration of the moratorium hereby ordained; and

BE IT FURTHER ORDAINED, that this Moratorium Ordinance may be extended by the Board of Selectmen of the Town of Mount Desert, after notice and hearing, for additional 180-day periods if the Board of Selectmen finds that:

1. the problem giving rise to the need for this Moratorium Ordinance still exists; and
2. reasonable progress is being made to alleviate the problem giving rise to the need for this Moratorium Ordinance.

SEVERABILITY CLAUSE

To the extent any provision of this Moratorium Ordinance is deemed invalid by a court of competent jurisdiction, the balance of the Moratorium Ordinance shall remain valid.

Appendix AA

EFFECTIVE DATE and RETROACTIVITY CLAUSE:
In view of the facts cited in the preamble, this Moratorium Ordinance shall take effect immediately and notwithstanding the provisions of 1 M.R.S.A. § 302, be applicable, to the maximum extent permitted by law and subject to the severability clause above, to all proceedings, applications and petitions not pending (within the meaning of 1 M.R.S.A. § 302) as of February 9, 2009, the date upon which this Moratorium Ordinance was first discussed by the members of the Mount Desert Board of Selectmen, until the effective date of the necessary amendments to the Land Use Zoning Ordinance and other applicable ordinances of the Town, or until August 8, 2009.

Appendix A

~~Draft –~~ Ordinance Limiting Motor Vehicle Access to Great Ponds (# 23)

~~***Recommended Action:*** Ask the voters to amend the current Ordinance Limiting Motor Vehicle Access to Great Ponds language as noted below.~~

~~Draft language for Amendments to the Ordinance Limiting Motor Vehicle Access to Great Ponds:~~

~~[Additions are underlined, and deletions are struckthrough.]~~

Section 1: Title. This Ordinance shall be known and may be cited as the "Ordinance Limiting Motor Vehicle Access to Great Ponds," and is referred to hereafter as the "Ordinance."

Section 2: Authority. This Ordinance, as amended, is adopted pursuant to ~~Title 22 M.R.S.A. Section 2641 et seq.~~ the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, *et seq.*), specifically 30-A M.R.S.A. § 3009 (1)(E); and Title 22, Subtitle 2, Part 5, Chapter 601, Subchapter 4, Article 141, § 2642 (22 M.R.S.A. § 2642).

Section 3: Purpose. The purpose of this Ordinance is to prohibit motor vehicles, as defined herein, from driving upon or entering upon the surface of the great ponds of Mount Desert, when icebound, for reasons of public health, safety and welfare.

Section 4: Applicability. The Ordinance shall apply to: Jordan Pond in Seal Harbor and Upper Hadlock Pond and Lower Hadlock Pond~~s~~ in Northeast Harbor.

Section 5: Definition of Motor Vehicle. For purposes of this Ordinance, the term "motor vehicle" shall ~~mean any self-propelled motorized vehicle, including cars, trucks, and other on-road or off-road vehicles~~be as defined in M.R.S.A 29-A § 101(42), as may be amended from time to time. For convenience, ~~section~~§ 101(42) is reproduced below.

"~~42.~~ Motor vehicle. "Motor vehicle" means a self-propelled vehicle not operated exclusively on tracks but does not include:

A. A snowmobile as defined in Title 12, section 13001; ~~[2003, c. 414, Pt. B, §42 (AMD); 2003, c. 614, §9 (AFF).]~~

B. An all-terrain vehicle as defined in Title 12, section 13001, unless the all-terrain vehicle is permitted in accordance with section 501, subsection 8 or is operated on a way and section 2080 applies; and ~~[2005, c. 577, §5 (AMD).]~~.

C. A motorized wheelchair or an electric personal assistive mobility device."

Section 6: Motor Vehicles Prohibited From Icebound Surface of Ponds. No person shall operate a motor vehicle on the icebound surface of the above named ponds and no person shall allow a motor vehicle owned by him or her or under his or her control to enter upon the icebound surface of the above named ponds ~~during the hours from sunset to sunrise of the following day~~.

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Appendix A

Section 7: Penalty and Costs. ~~The penalty for violation of this Ordinance shall be a fine of Fifty Dollars ($50.00).~~ Any person or corporation who violates, disobeys, refuses to comply with, or resists the enforcement of any provision of this ordinance shall upon conviction, be fined not less than One Hundred Dollars ($100), nor more than Two Thousand Five Hundred Dollars ($2,500) for each offense. Each violation shall be deemed a separate offense. In addition, pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 6-A, Chapter 187, Subchapter 5 (30-A M.R.S.A. § 4452), the Town may recover all costs of enforcement of this ordinance, including reasonable attorneys fees. In addition, any person violating this Ordinance shall also be liable to ~~the Town and/or~~ any other appropriate party for any costs incurred as a result of the violation, including but not limited to costs associated with the salvage of the motor vehicle from the pond.

Section 8: Enforcement. In addition to enforcement by appropriate State and local law enforcement officials, actions to enforce collection of fines and costs may be brought by the Town on civil complaint against the violators of this Ordinance.

Section 10: If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

~~Date: This Ordinance to be effective on May 20, 1991. Adopted this 20th day of May, 1991.~~ Section 11: The effective date of this Ordinance is: May 5, ~~_____~~, 2009.

Section 12: This Ordinance shall expire and be of no force or effect on May 7, ~~_____~~, 2024.

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Appendix B

ORDINANCE REGULATING THE BUILDING AND STREET NUMBERING

IN THE TOWN OF MOUNT DESERT

As adopted at Annual Town Meeting March 6,7, and 8, 1995

WHEREAS, it is the responsibility of the municipality to protect the lives and property of the residents of the Town of Mount of Desert, and

WHEREAS, it is the desire of the municipality to operate efficient and effective public safety services, and

WHEREAS, these efficient and effective public safety operations are inhibited absent building and street numbering;

THEREFORE BE IT ORDAINED by the Inhabitants of the Town of Mount Desert, Maine that the following ordinance entitled "Ordinance Regulating the Building and Street Numbering in the Town of Mount Desert" be enacted.

1. The Town Manager shall designate an Addressing Officer who shall have the sole authorization to assign street numbers to any building or lot within the boundary lines of the Town of Mount Desert. That number shall be the official address used for property identification on Town records.

2. New Address numbers and naming of new roads shall follow the standards as outlined in the publication entitled The Enhanced 911 Addressing Officer Manual issued by the State Public Utilities Commission, Emergency Services Communication Bureau.

3. All roads that serve two or more properties shall be named regardless of whether the ownership is public or private. A "road" refers to any highway, road, street, avenue, lane, private way, or similar paved, gravel, or dirt thoroughfare. "Property" refers to any property on which a more or less permanent structure has been or could be placed. New Public road names shall be approved by Town meeting. New Private roads shall be approved by the designated Addressing Officer, Police Chief, and Fire Chief.

4. Whenever any residence or other structure is constructed that requires an assigned number, it shall be the duty of the new owner to procure an assigned number from the currently appointed Addressing Officer at the time of issuance of a building permit. All parcels improved with buildings shall bear a distinctive street number in accordance with and as designated upon the ~~Street Numbering Map~~ Assessing records on file with the Town of Mount Desert's Assessing Department. The ~~Town Assessor~~ designated Addressing Officer or his designee shall be responsible to maintain and keep current said ~~map~~ records.

5. The number shall be displayed on the front of the building and/or on the side facing the street. The number shall be plainly visible from the street. Owners of buildings that are set back out of view from the road shall display numbers on a post/sign, tree, fence or similar feature to the left of~~t~~ the driveway entrance. Said post/sign shall not be considered a structure which must conform to Land Use Zoning Ordinance setbacks. The top of said post/sign shall be a minimum of four (4) feet in height from ground level at the road.

6. For multi-family houses or apartment buildings, the house number shall be displayed as outlined in section 5. Each individual apartment or living unit shall be clearly sub-lettered/numbered.

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Comment [MSOffice2]: NEW

Comment [MSOffice3]: NEW

Comment [MSOffice4]: NEW

Comment [MSOffice5]: CHANGED

Comment [MSOffice6]: CHANGED

Comment [MSOffice7]: CHANGED

Appendix B

7. Numbers shall be no less than three (3) inches in height and shall contrast in color with the building or background to which they are attached. The number must be reflective. The bottom of a number or numbers shall be no less than three (3) feet in height from ground level at the road.

8. No person shall affix, or allow to be affixed, a different street number from the one designated on the ~~Street Numbering Map~~ Assessing records.

9. The provisions of this Ordinance shall be enforced by the Code Enforcement Officer of the Town of Mount Desert. Upon finding a violation of this Ordinance, the Code Enforcement Officer shall give written notice to any or all of the owners, or persons in charge of the residence, business or other building, stating the action necessary to achieve compliance and a compliance date by which such action must be taken. Any person who, after being notified by ~~the Mount Desert Police Department~~ a Town of Mount Desert Official ~~or by any other Town law enforcement officer~~, fails to comply with any provision of this Ordinance within the time limit of thirty (30) days specified in such Notice, shall reimburse the Town its reasonable costs of installing or causing to be installed a conforming number and number display. Any person or corporation who violates, disobeys, refuses to comply with, or resist the enforcement of any provision of this ordinance shall upon conviction, be fined not less that One Hundred Dollars ($100), not more than Two Thousand Five Hundred Dollars ($2,500) for each offense. Each violation shall be deemed a separate offense. In addition, pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 6-A, Chapter 187, Subchapter 5 (30-A M.R.S.A. §4452), the Town may recover all costs of enforcement of this ordinance, including reasonable attorneys fees.

10. This ordinance, as amended, is adopted pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, *el seq.*)

11. Any persons aggrieved by the administration or enforcement of this Ordinance may appeal that action to the Town of Mount Desert Board of Appeals at any time within thirty (30) days of notification, by informing the Town Clerk, in writing, of said appeal. No appeal shall be considered to be a "de novo" action.

12. If any ~~provision or clause of this Ordinance is determined to be illegal, that determination shall not affect the legality of any remaining provisions or clauses~~ section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

13. The effective date of this Ordinance is: May 5, 2009.

14. This Ordinance shall expire and be of no force or effect on May 7, 2024.

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Comment [MSOffice9]: NEW

Comment [MSOffice10]: CHANGE

Comment [MSOffice11]: NEW

Comment [MSOffice12]: NEW

Comment [MSOffice13]: NEW

Comment [MSOffice14]: CHANGE

Comment [MSOffice15]: NEW

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Appendix C

Sale of Food and Merchandise Ordinance (# 43)

[Additions are underlined, and deletions are ~~struckthrough~~.]

Article I - Purpose

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Sec. 1. The purpose of this Ordinance is to regulate business in Mount Desert which offer food and/or merchandise for sale to persons using the public streets, sidewalks and other public ways within Mount Desert, so as to prevent, to the extent possible, the congestion of pedestrian and/or vehicular traffic on said ways; and so as to keep said ways as clean as possible and free of discarded food, merchandise, wrappings, bags, packages and other items of litter.

Article II - Definitions

Sec. 2. Person. As used in this ordinance, the word 'person' includes corporate as well as natural.

Sec. 3. Business. 'Business' includes any activity engaged in or caused to be engaged in by any person with the object and purpose of economic gain, benefit or advantage, either direct or indirect.

Sec. 4. Merchandise. 'Merchandise' includes the wares, goods, and/or commodities customarily bought and sold, either at retail or wholesale, by merchants in the exercise of trade or business.

Sec. 5. Structure. 'Structure' means anything constructed or erected, the use of which requires location on the ground or attached to something having a location on the ground. Structures which are of a movable or portable nature shall mean structures which are designed to be or are equipped with wheels so as to be readily movable from one location to another or structures which are constructed in any other manner as to be readily movable from one location to another.

Sec. 6 Bakery. 'Bakery' means a business in which bread, biscuits, pretzels, crackers, buns, rolls, macaroni, cakes, pies or any food products of which flour or meal is a principal ingredient are prepared on the premises where sold.

Article III - Prohibitions

Sec. 7. It shall be unlawful for any persons or persons, conducting or causing to be conducted, any business within the Town of Mount Desert, to offer or cause to be offered, for sale either at retail or wholesale, items of food to persons without providing the following facilities with respect to the sale of said food:

(1) an area and/or means of consuming said food on the premises where sold;
(2) the structure in or from which said items of food are sold, shall be so constructed as to be permanently attached to the land on which it is located and not of a movable or portable nature.

Sec 8. It shall be unlawful for any person or persons, conducting or causing to be conducted, any business within the Town of Mount Desert, to offer for sale, either at retail or wholesale, any

Appendix C

merchandise in such manner as to require or permit said sales to be made to persons who are using public streets, sidewalks or other public ways while the act of purchasing said merchandise unless said person or persons have first obtained a lease or permit for the operation of said business from the Mount Desert Town Meeting.

Article IV – Exceptions to Prohibitions

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Sec. 9. The provisions of this Ordinance shall not be constructed so as to apply to business which are in the nature of grocery stores, markets or bakeries.

Sec. 10. The provision of this Ordinance shall not apply to sales conducted by eleemosynary, educational and philanthropic organizations with the written permission of the Board of Selectmen of Mount Desert, which permission shall be given by said Board upon finding that:

(1) the organization conducting the sales is in fact eleemosynary, educational or philanthropic;
(2) the sale will be of a temporary nature lasting not more than two (2) days;
(3) the sale will not be conducted in such a manner and/or place as to create congestion of the public streets, sidewalks or other public ways;
(4) said sale would not be in violation of any State statute, or other local ordinance, rule-or regulation.~~;~~

Sec. 11. The provisions of this Ordinance shall not apply to businesses which were in operation on or before March 3, 1986 and which were conducted from a structure or structures which were and are permanently attached to the land on which they were and are located and not of a movable or portable nature. Further, this exception shall not apply to said businesses if at any time they cease to be in operation for a period of thirty (30) continuous days in any two (2) year period; and with respect to businesses which are operated on a seasonal basis, this exception shall not apply if at any time said businesses cease to be in operation for a period of thirty (30) continuous days in any one season.

Sec. 12. The provisions of this Ordinance shall not apply to wholesale businesses in which the sale of food items is confined solely to items of food that are prepackaged and not produced on the premises but are purchased from other sources and sold by said businesses.

Article V – Penalty and Enforcement

Sec. 13. ~~Any act made unlawful by this Ordinance and any violation of this Ordinance shall be punished by a fine of $100.00 for each unlawful act or violation. Each day that such unlawful act or violation continues, shall be considered a separate offense.~~Any person or corporation who violates, disobeys, refuses to comply with, or resists the enforcement of any provision of this ordinance shall upon conviction, be fined not less than One Hundred Dollars ($100), nor more than Two Thousand Five Hundred Dollars ($2,500) for each offense. Each violation shall be deemed a separate offense. In addition, pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 6-A, Chapter 187, Subchapter 5 (30-A M.R.S.A. § 4452), the Town may recover all costs of enforcement of this ordinance, including reasonable attorneys fees.

Appendix C

This ordinance shall be enforced by the Police Department of the Town of Mount Desert.

Sec. 14. In addition to any other penalty provided by the law, the commission of acts prohibited by this Ordinance shall constitute a nuisance and may be abated by the Town seeking an injunction to prohibit further and continued violation thereof.

Article VI - Separability

Sec. 15. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

Article VII – Miscellaneous Provisions

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Sec. 16 This ordinance, as amended, is adopted pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, *et seq.*).

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Sec. 17 The effective date of this Ordinance is: May 5, 2009.

Sec. 18 This Ordinance shall expire and be of no force or effect on May 7, 2024

Appendix CC

HAWKING AND PEDDLING ORDINANCE

Annual Town Meeting March 1966

Article 47. Moved and seconded that the Town vote to adopt the following hawking and peddling ordinance for the Town of Mount Desert in accordance with Maine Revised Statutes Annotated, Title 30, Section 2151:

No person, firm. or corporation shall engage in the business of hawking or peddling of goods, wares and merchandise at retail within the limits of the Town of Mount Desert without first obtaining a license therefore, excepting in the following cases:

This ordinance shall not apply to commercial agents or other persons selling by sample, list or catalog for future delivery; to persons selling fish, or to persons selling farm, dairy or orchard products of their own production; to persons selling bark, wood or forest products; or to persons selling newspapers or religious literature. No such license shall be granted except upon certification of the Chief of Police. A license under this ordinance may be issued by the Selectmen of the Town of Mount Desert on payment of a fee in the sum of $50.00, which license shall be valid under December 31 of the calendar year in which it is issued.

Any person firm or corporation violating any of the provisions of this ordinance, shall upon conviction, be subject to a penalty not to exceed a one hundred dollar ($100.00) fine. This ordinance shall become effective on March 14, 1966.

Carried

APPENDIX D

NOTICE OF ORDINANCE

Notice is hereby given that the Board of Selectmen of the Town of Mount Desert has enacted the following Ordinance within the Town under authority granted by the 98th Maine Legislature in Chapter 61 of the Private and Special Laws of 1957 which was accepted at the Annual Town Meeting of March 3, 1958.

Whoever parks any vehicle or trailer; erects any tent, leanto or similar shelter with intent to camp or sleep on any land owned or controlled by the Town of Mount Desert shall, upon conviction be punished by a fine not to exceed $100.00

Each violation shall be deemed a separate offense. In addition the police may have such vehicle towed away at the owner's expense.

The effective date of this ordinance shall be July 1, 1976.

Appendix DD

Use of Public Places Ordinance

1. No person shall use or permit to be used any public thoroughfare, public street, beach, cemetery, public land or any other public place in the Town of Mount Desert for the purpose of overnight accommodation or a temporary or permanent abode or habitation, except with the written permission of the Board of Selectmen of the Town of Mount Desert.

2. In addition, no person shall park any vehicle or trailer, erect any tent, lean-to or similar shelter with the intent to camp or sleep on any public thoroughfare, public street, beach, cemetery, public land or any other public place in the Town of Mount Desert.

3. Any person or corporation who violates, disobeys, refuses to comply with, or resists the enforcement of any provision of this ordinance shall upon conviction, be fined not less than One Hundred Dollars ($100), nor more than Two Thousand Five Hundred Dollars ($2,500) for each offense. Each day that a violation continues after notification shall constitute a separate offense, and each violation shall be deemed a separate offense. In addition, pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 6-A, Chapter 187, Subchapter 5 (30-A M.R.S.A. § 4452), the Town may recover all costs of enforcement of this ordinance, including reasonable attorneys fees.

4. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

5. This ordinance is adopted pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, *et seq.*).

6. This ordinance shall be enforced by the Police Department of the Town of Mount Desert.

7. The effective date of this Ordinance is: May 5, 2009.

8. This Ordinance shall expire and be of no force or effect on May 7, 2024.

Appendix E

No Swimming Ordinance re Upper Hadlock Pond, Lower Hadlock Pond and Jordan Pond (# 22)

~~This ordinance shall be enacted under authority granted to the Municipal Officers by Maine Revised Statutes Annotated, 1964, as amended, Title 22, Section 2641 – 2642.~~

1. In order to protect the quality of the public water supplies and the health, safety and welfare of persons dependent upon such water supplies from Upper Hadlock Pond and Lower Hadlock Pond in Northeast Harbor and Jordan Pond in Seal Harbor, it shall be unlawful:

   ~~1.~~A) ~~F~~for any person or persons to swim or wade in the waters of Upper or Lower Hadlock Ponds in Northeast Harbor or Jordan Pond in Seal Harbor~~,~~; ~~and~~or

   ~~2.~~B) ~~F~~for the owner or person in control of any domestic animal to allow such domestic animal to wade or swim in the waters of Upper Hadlock Pond or Lower Hadlock Pond~~s~~ in Northeast Harbor or Jordan Pond in Seal Harbor.

~~Penalty. Whoever willfully violates any regulation established under the authority of this section shall, upon conviction be punished by a fine of not more than $500.00.~~

2. Any person or corporation who violates, disobeys, refuses to comply with, or resists the enforcement of any provision of this ordinance shall upon conviction, be fined not less than One Hundred Dollars ($100), nor more than Two Thousand Five Hundred Dollars ($2,500) for each offense. Each violation shall be deemed a separate offense. In addition, pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 6-A, Chapter 187, Subchapter 5 (30-A M.R.S.A. § 4452), the Town may recover all costs of enforcement of this ordinance, including reasonable attorneys fees.

3. This ordinance, as amended, is adopted pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, *et seq.*), and Title 22, Subtitle 2, Part 5, Chapter 601, Subchapter 4, Article 141, § 2642 (22 M.R.S.A. § 2642).

4. This Ordinance was, pursuant to 22 M.R.S.A. § 2642, originally adopted by the Board of Selectmen for the Town of Mount Desert on _____, and then was ratified by the voters of the Town at a Town Meeting held on _____.

5. This ordinance shall be enforced by the Police Department of the Town of Mount Desert.

~~2.~~6. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

7. The effective date of this Ordinance is: May 5, , 2009

8. This Ordinance shall expire and be of no force or effect on May 7, 2024.

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Appendix F

PUBLIC RIGHT-OF-WAY OPENING ORDINANCE

OF THE

TOWN OF MOUNT DESERT

ENACTED MARCH 7, 2006

AMENDED MARCH 6, 2007

1. **DELETE**: Section VI.3.e of the Technical Specifications:

"The Permittee may place a temporary bituminous mix on the trench. The placing of the temporary bituminous mix will not reduce the opening fee or substitute for construction of a permanent hot mix repair".

2. **DELETE**: Section VI.9 of the Technical Specifications:

"All trenches in the pavement are to receive three-inches (3") of cold patch within 24-hours after the trench is backfilled unless other arrangements are agreed upon in advance with the Director."

ADD NEW: Section VI.9 of the Technical Specifications:

1. All openings of any kind made in the bituminous concrete (hot mix pavement) of any Town public way under this opening permit

- shall be temporarily repaired with a minimum three-inch layer of cold patch within 24 hours of the opening being made unless other arrangements are agreed upon in advance with the Director and
- permanently repaired with hot mixed bituminous concrete (hot mix pavement) within 14 calendar days of the opening being made **provided the nearest bituminous concrete plant (hot mix plant) is in operation. If it is not, the cold patch trench repair will suffice until the hot mix plant is open. The cold patch shall be replaced with hot mix pavement within 14 calendar days after the nearest hot mix plant is open for business.**
- All work is to be performed in conformance with the Town of Mount Desert's Public Right-of-Way Opening Ordinance in affect at the time of issue of the Public Right-of-Way Opening Permit.

2. Heavy equipment with metal tracks, including but not limited to, excavators and bulldozers, of any size:

- Shall not be unloaded directly from e.g. a trailer onto the bituminous concrete (hot mix pavement) of any Town public way. The pavement must be protected by plywood or other means to prevent scarring or other damage to the pavement.
- Shall not be driven or "walked" on the bituminous concrete (hot mix pavement) of any Town public way. The pavement must be protected by plywood or other means to prevent scarring or other damage to the pavement.

Appendix F

TOWN OF MOUNT DESERT
Application for a Public Right-of-Way Opening Permit

Property Owner: Name _____
Address _____
Telephone Number _____

Applicant: Name _____
Address _____
Telephone Number _____

Work Location: Address _____
Village_____
Map _____ Lot _____

Public Right-of-way width of roadway or street (contact town official):
_____

Type of work: _____

Sketch: Attach a sketch of proposed opening on the attached 8 ½" X 11" sheet showing the dimensions used to calculate the Opening Permit Fee to be calculated on page 2.

Reason for work: _____

Who will perform work: _____

Estimated Schedule: Start Date _____ **End Date** _____

Does this work require a Town of Mount Desert Location Permit? _____

Total Permit Fee: (from next page) _____

By signing this application, the Applicant agrees to conform to the terms of the Town of Mount Desert's Public Right-of-Way Opening Ordinance in affect at the time of issue of the Public Right-of-Way Opening Permit.

Applicants Signature _____ **Date** _____

Town Use Below

Opening Permit Number _____

Reviewed By: **Initials** **Date**

Code Enforcement Officer _____

Public Works Director _____

Fee of $_____ **collected this** _____**day of** _____**, 20**____

by _____.
Town Official Signature

(The town officials signature modifies this document from an Application for a Public Right-of-Way Opening Permit to a Public Right-of-Way Opening Permit.)

Appendix F

Public Right-of-Way Opening Permit Fee Calculation

Permit Fee Calculation			
Surface Type:	**(A) Unit Cost**	**(B) Estimated Impact (Number of units)**	**Impact Value (A) X (B)**
Paved roadway	**$7.50 per SY[3]**	**SY**	**$**
Paved sidewalk	**$5.00 per SY**	**SY**	**$**
All curbing[1]	**$20.00 per LF[3]**	**LF**	**$**
Row-of-way area[2]	**$5.00 per SY**	**SY**	**$**
Concrete areas	**$25.00 per SY**	**SY**	**$**
Total Opening Permit Fee (Sum of all Impact Values) Minimum fee = $150.00			**$**

[1] Curbing fee is for removing and resetting existing curbing or for replacing damaged or destroyed curbing with curbing of the same materials.

[2] Area located between existing edge of roadway or sidewalk pavement and the outer limit of the public right-of-way. Might be gravel shoulders, grass, brush, etc.

[3] SY = square yards; LF = lineal feet

ADD REVISION: 2-4-09

1. All openings of any kind made in the bituminous concrete (pavement) of any Town public way under this opening permit

- **shall be temporarily repaired with a minimum three-inch layer of cold patch within 24 hours of the opening being made and unless other arrangements are agreed upon in advance with the Director and**
- **permanently repaired with hot mixed bituminous concrete (hot mix pavement) within 14 calendar days of the opening being made provided the nearest bituminous concrete plant (hot mix plant) is in operation. If it is not, the cold patch trench repair will suffice until the hot mix plant is open. The cold patch shall be replaced with hot mix pavement within 14 calendar days after the nearest hot mix plant is open for business.**
- **All work is to be performed in conformance with the Town of Mount Desert's Public Right-of-Way Opening Ordinance in affect at the time of issue of the Public Right-of-Way Opening Permit.**

2. Heavy equipment with metal tracks, including but not limited to, excavators and bulldozers, of any size:

- **Shall not be unloaded directly from a trailer onto the bituminous concrete (hot mix pavement) of any Town public way. The pavement must be protected by plywood or other means to prevent scarring or other damage to the pavement.**
- **Shall not be driven or "walked" on the bituminous concrete (hot mix pavement) of any Town public way. The pavement must be protected by plywood or other means to prevent scarring or other damage to the pavement.**

End revision

Appendix F

Sketch: Application for a Public Right-of-way Opening Permit

The purpose of the sketch is to show the location of the proposed opening in relation to the public right-of-way. It is not necessary to sketch to scale but accurate locations relative to reference points such as fire hydrants, utility poles or intersections is required. A marked up site plan showing the necessary information is acceptable. Make a note on this sheet that such a plan is attached.

Appendix G

Town of Mount Desert
Dog Ordinance

1) **Purpose**

The purpose of this ordinance is to regulate dogs in the Town of Mount Desert, to ~~end~~ mitigate the problems, including property damage, caused by dangerous dogs, dogs running at large~~,~~ and barking dogs, ~~property damage~~ and for the protection of the health, safety, comfort, convenience, and general welfare of the residents of the ~~t~~Town.~~,~~ This ordinance seeks to achieve its purposes without unreasonably restricting owners and their dogs in their normal activities, while holding owners responsible for their dogs.~~, where it is appropriate to do so..~~

2) **Definitions**

As used in this ordinance, unless the text clearly indicates otherwise ~~indicates~~, the following words and phrases have the following meanings.

"**Dog**" includes both male and female dogs.

"**Owner**" means any person or persons, firm, association, or corporation, or other legal entity amenable to civil process, owning, keeping, or harboring, or in possession of, or having the control of a dog:~~,~~ and includes the parent or parents, or guardian, of a minor who owns, keeps, harbors, or is in possession, or control of a dog.

"**Keeper**" ~~shall be intended to~~ means a person in possession or control of a dog ~~or other animal~~.

"**Running at Large**" means off the premises of the dog's owner and not under the control of an owner or keeper of the dog who is physically capable of controlling and restraining the dog by a leash, cord, or chain, or by "at heel" or other voice or other command control to which the dog is obedient.

"**Voice Command**" means dog control by voice or other command~~,~~ where the dog is obedient and responsive.

"**Town**" means the Town of Mount Desert.

3) **Barking Dogs**

No ~~o~~Owner or ~~k~~Keeper of a dog ~~or animal~~ shall allow the dog ~~or animal~~ to unnecessarily annoy or disturb any person by loud and repeated barking, howling, yelping, or other noises. Upon a signed and sworn written complaint of the person disturbed, ~~signed and sworn to,~~ any animal control officer or other law enforcement officer may investigate the allegations of the complaint. If the ~~agent or~~ officer finds that there are valid grounds for the complaint, the ~~agent or~~ officer

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Appendix G

shall serve a written warning upon the ~~o~~Owner or ~~k~~Keeper, notifying them ~~owner or keeper~~ that such annoyance or disturbance must cease. Said written warning shall be served by:

a) delivering a copy of the warning to the ~~o~~Owner or ~~k~~Keeper, in hand; ~~or~~
b) ~~by~~ leaving a copy with a person of suitable age and discretion at the premises where the dog is kept or where the owner or keeper resides; or ~~by~~
c) mailing a copy to the owner or keeper at the address shown on the license application for that dog or animal.

Any ~~o~~Owner or ~~k~~Keeper who allows such annoyance or disturbance to continue after notice has been served commits a violation, subject to the penalties set forth in this ordinance.

4) **Running at Large Prohibited**

A. No person shall cause or permit any dog owned or kept to run at large within the Town. ~~of Mount Desert. An owner or keeper of a dog shall ensure that dog, when on any public way, and on all municipal property, including but not limited to the towns parks and public ways, municipal sidewalks and recreational and athletic fields, is on a leash or tether at all times and is accompanied by an owner or keeper who is physically or by effective voice or other command able to control and restrain the dog from an attack and who tends the leash or tether at all times while the dog is on municipal property, and who does not permit the dog to run at large on municipal property.~~ And specifically, when on any public way, or municipal property, including but not limited to the Town's parks, municipal sidewalks and recreational and athletic fields, all Owners or Keepers of a dog shall ensure that their dog is:

i) on a leash or tether at all times; and
ii) is accompanied by an owner or keeper who is physically or by effective voice or other command able to control and restrain the dog from attacking, who at all times tends the leash or tether or otherwise maintains effective control of their dog, and who does not permit the dog to run at large.

Nothing in this ordinance shall be held to require the Owner or Keeper of a dog to leash~~ing~~ ~~of any~~their dog while on their private premises.

~~A.~~B. The ~~o~~Owner or ~~k~~Keeper of any dog found running at large in violation of ~~p~~Paragraph ~~#~~A of this section of this ordinance shall be entitled to warnings on the first two alleged violations. On the third and any subsequent alleged violations, the ~~o~~Owner or ~~k~~Keeper of any such dog shall be cited to appear in Court to answer the charge~~s~~ of violating~~on of~~ this Ordinance, or another appropriate charge.

5) **Impounding Dogs**

Unlicensed dogs, or dogs found roaming at large, shall be taken up and impounded in a shelter designated by the ~~t~~Town, and there confined in a humane manner for a period of not more than

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Appendix G

ten days. Any ~~animal~~ dog impounded under the provisions of this article and not reclaimed by its owner within ten days may be humanely destroyed or placed in the custody of another person deemed to be a responsible and suitable owner, who will agree to comply with the provisions of this article. The ~~t~~Town, or it's duly authorized agent, may transfer title of all animals held by it at an animal shelter after the legal detention period has expired and the animal has not been claimed by its owner.

When dogs are found running at large and their ownership is known, such dogs need not be impounded, but the ~~t~~Town through its duly authorized agents may, at its discretion, cite the ~~o~~Owner~~s~~ or Keeper of such dogs to appear in court to answer for their alleged violations of this ~~article~~ordinance.

~~The owner shall be entitled to resume possession of any impounded dog upon compliance with the license provisions of the section of 'License & Registration Requirements'.~~
[**NOTE**: Before you can say this, you first need to have a section on License and Registration Requirements. → JC]

~~6) Penalties~~
~~For an initial violation of this ordinance by an owner, the owner shall be ordered to pay a penalty of not less than fifty dollars ($50.00) nor more than two hundred and fifty dollars ($250.00) for the first violation. In determining the amount to be forfeited the court shall consider any evidence in mitigation, extenuation, or aggravation it considers pertinent to the offense, including but not limited to the civility and degree of cooperation exhibited by the owner. For 2 or more violations the owner shall be ordered to pay not less than ($100.00) nor more than ($500.00). All penalties awarded, and all the sums recovered, shall accrue to benefit the Town of Mount Desert. An owner found to have violated this ordinance shall pay all fees and surcharges assessed or required by a court or court order or rule and shall pay court costs.~~

6) Penalty and Enforcement

Any person who violates, disobeys, refuses to comply with, or resists the enforcement of any provision of this ordinance shall upon conviction, be fined not less than One Hundred Dollars ($100), nor more than Two Thousand Five Hundred Dollars ($2,500) for each offense. Each violation shall be deemed a separate offense. In addition, pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 6-A, Chapter 187, Subchapter 5 (30-A M.R.S.A. § 4452), the Town may recover all costs of enforcement of this ordinance, including reasonable attorneys fees.

This ordinance shall be enforced by the Town's Police Department, Animal Control Officers appointed by the Town, or by any other duly appointed agents of the Town.

In addition to any other penalty provided by law, the commission of acts prohibited by this Ordinance shall constitute a nuisance and may be abated by the Town seeking an injunction to prohibit further and continued violation thereof.

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7) **Separability**

If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

Specifically, this ordinance is in addition to, but does not in any way replace the responsibilities of Owners or Keepers pursuant to, the *Maine Animal Control Act*, Maine Revised Statutes Title 7, Part 9 (7 M.R.S.A. § 3901, *et seq.*), or other Maine law.

8) **Miscellaneous Provisions**

A) This ordinance, as amended, is adopted pursuant to the Maine Revised Statutes, Title 30-A, Part 2, Subpart 4, Chapter 141 (30-A M.R.S.A. § 3001, *et seq.*), and Title 7, Part 9, Chapter 725, § 3950 (7 M.R.S.A. § 3950).

B) The effective date of this Ordinance is: _____, 2009.

C) This Ordinance shall expire and be of no force or effect on _____, 2024.

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Appendix H

Town of Mount Desert
Investment Policy

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PURPOSE

Maine state statutes authorize Treasurers to deposit or invest municipal funds by direction of the municipal officers.

Pursuant to 30-A MRSA 5706-5717; the municipality of Town of Mount Desert, Maine shall adopt the following investment objectives in the management and investment of municipal funds:

The primary objective of the municipality's investment activities is the preservation of capital and the protection of investment principal.

In investing public funds, the municipality will strive to maximize the return on the portfolio ~~but will avoid assuming unreasonable investment risk~~.

The municipality's investment portfolio will remain sufficiently liquid to enable the municipality to meet operating requirements which might be reasonably anticipated.

The municipality will diversify its investments to avoid incurring unreasonable and avoidable risks regarding specific security types or individual financial institutions.

The municipal Treasurer shall invest funds for which there is no immediate need, consistent with 30-A MRSA5706-5717, sell and exchange securities so purchased, and deposit such securities for safekeeping. All investment decisions shall be made considering the investment objectives contained herein and exercising judgment and care under the circumstances then prevailing.

The Treasurer may utilize Trust Department services of approved banks.

BACKGROUND

In addition to short term investment of operational funds, the Town has put aside for investment certain funds accumulated over time for which there is not an immediate need. It is ~~there~~ these funds which will generally be invested through the Trust companies.

Although these monies are not to be considered as permanent endowment, it is not contemplated that they will be expended in the immediate future. They should be regarded as reserve funds, and it is the desire of the Selectmen to develop investment guidelines to be followed by the fund managers in selecting securities for investment.

Broadly speaking, the funds are to be divided into two parts. One part, representing about one-third or at least ($500,000) of the total, is to be considered a relatively short term reserve to be available on short notice for use by the Town.

Appendix H

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A separate trust may be used, if the Treasurer deems it advantageous, for the one-third short term reserve.

SPECIFIC GUIDELINES FOR THE TRUST COMPANIES:
The managers of the funds are directed to invest both the long term and the short term reserves so that, at a minimum, the total return of the funds shall at least equal the rate of inflation over a five year time span as measured by the GNP price deflator.

SHORT TERM RESERVE
The short term reserve shall be invested in certificates of deposit, money market funds, U.S. Treasury obligations, U.S. Government agency obligations, and corporate debt instruments with at least an A rating.

No security shall carry a maturity of more than five years, and the average maturity of all assets in the short term reserve shall be no longer than three years.

The securities of anyone issuer shall not constitute more than 5% of the short term reserve. Obligations of the U.S. Treasury, or Government agencies, guaranteed by the U.S. Government, shall not be subject to this restriction.

The current yield on the short term reserve fund as a whole shall at least equal the U. S. Treasury one year bill rate.

LONGER TERM RESERVE
The fund manager shall invest the assets of this portion of the fund similarly to those securities listed in the SHORT TERM RESERVE guidelines above, but without limitation as to maturity on fixed income instruments.

In addition, equities, and convertible debt securities may be bought, subject to the limitation that the percentage of common stocks and convertible securities should not exceed 65%, as measured by market value.

Investments will also be subject to the limitation that the securities of anyone issuer shall not exceed 5% of the total fund, except for obligations of the U.S. Treasury and Government agency bonds as defined above.

PERFORMANCE:
The total return of the long term reserve should be compared to standard investment indices~~, such as the Standard & Poor's average of 500 stocks and an index of fixed income securities, such as the Solomon Brothers Bond Index~~.

The performance figures should be prepared semi-annually, on the first and third quarters of the fiscal year~~,~~ and will be compared over a three to five year time span.

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Reports from the trusts should be utilizing an investment basis format rather than a trust format.

REPORTING

The Treasurer shall report quarterly to the Board of Selectmen for the purpose of monitoring the performance and structure of the municipal investments.

In addition, the Treasurer shall issue an annual investment report due no later than 30 days after the end of the fiscal year. The report shall include an evaluation of the performance of the investment program for the previous year.

REVIEW

It shall be the duty of the Investment Committee, as appointed by the Board of Selectmen, to review the reports of the Treasurer and the Trusts.

The committee shall be composed of: - ~~the Chairman~~aa member of the Board of Selectmen; ~~the Chairman~~two members of the Warrant Committee; ~~the Chairman of the Warrant Finance Subcommittee;~~ the Town Treasurer, the Town Manager; and three citizens of the Town.

Said committee will meet semi-annually for this purpose, following the first and third quarters. The Committee may make recommendations to the Board of Selectmen for redistribution of the funds, withdrawal or adjustment of Trust balances and reinvestment, and/or withdrawal or application to reduce taxes of any interest earnings on the investments.

It is the express intention of the Board of Selectmen to protect future value of the funds, and therefore, it shall be the policy of the Board of Selectmen to disregard any realized or unrealized capital gain in the fund when considering earnings available for withdrawal.

~~CODE OF ETHICS~~

~~All municipal personnel involved in the investment program shall adhere to the municipality's code of ethics to prevent any real or perceived violation of their fiduciary responsibilities. Such responsibility carries with it the duty to ensure that all investments are placed without the appearance of any improper influence or personal gain.~~

Originally Adopted (Article 14) at 1986 Annual Town Meeting

Appendix H

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TOWN OF MOUNT DESERT RESERVE FUND INVESTMENT POLICY

A. Investment Objectives

- ✓ Preservation of capital/protection of investment principal
- ✓ Total rate of return at least equal to the inflation rate (GDP price deflator) over five-year periods
- ✓ Total fund return to compare favorably with ~~the Standard & Poor's 500 stock Index and the Salomon Brothers Broad Investment Grade Bond Index (or comparable standard investment indices)~~established market indices over 3-5 year periods

B. Investment Guidelines and Constraints

- ✓ Liquidity requirement - None
- ✓ Social/Moral Constraints - None
- ✓ Equity Securities (common stocks and convertible securities) ~

Portfolio maximum = 65% of total fund
Portfolio minimum = 35% of total fund
Position/issuer maximum = 5% of total fund

- ✓ Fixed-income Securities:

Credit quality = "A" minimum
Maturity Limitations = None
Portfolio maximum = 65% of total fund
Portfolio minimum = 35% of total fund
Position/issuer maximum = 5% (exception: U.S. Treasury and government agency securities)

C. Spending Policy:

- ✓ 100% of income (interest and dividend income) distributed ~~—~~within the trust.
- ✓ 0% of principal (including realized and unrealized capital gains) distributed.

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C. Spending Policy:

- ✓ 100% of income (interest and dividend income) distributed ~~—~~within the trust.
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Appendix I

RURAL WASTEWATER TREATMENT SUPPORT PROGRAM ORDINANCE

OF THE

TOWN OF MOUNT DESERT

ENACTED MARCH 1, 2004

AMENDED MARCH 7, 2006

AMENDED MARCH 6, 2007

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TOWN OF MOUNT DESERT
RURAL WASTE WATER TREATMENT SUPPORT PROGRAM ORDINANCE

TABLE OF CONTENTS

1.0 Legislative Findings 1

2.0 Purpose of Ordinance 2

3.0 Definitions 2

4.0 Benefit Established: Amount 3

5.0 Application Procedure 4

6.0 Additional Eligibility Requirements 6

7.0 Appropriations Required 6

8.0 Period of Ordinance 6

TOWN OF MOUNT DESERT
RURAL WASTE WATER TREATMENT SUPPORT PROGRAM ORDINANCE

1.0 Legislative Findings

The Town of Mount Desert hereby finds as follows:

1.1. The provision of effective rural wastewater treatment is essential to the health, welfare and quality of life in the community.

1.2 The Town currently pays the entire cost of wastewater treatment system.

1.3 Homeowners living in the rural parts of town must construct and maintain private wastewater treatment systems at their own expense.

1.4 The existence of private wastewater treatment systems in rural areas of the Town has reduced the need for extensions of the Town's taxpayer-funded public wastewater treatment system, thereby resulting in consistent annual cost savings to the Town.

1.5 The expense of constructing and maintaining these private systems constitutes a disproportionate financial burden on rural homeowners in areas not served by the Town's public wastewater treatment system.

1.6 Rural seasonal residences in the Town of Mount Desert are typically occupied for an average of four months per year, and therefore place less pressure on their private wastewater treatment systems than year round rural residences.

1.7 It is important to encourage and support year-round residency in the Town.

1.8 A majority of the Town's year-round residents and available housing are in areas of the Town not served by the town's public wastewater treatment system.

1.9 Maintenance of clean coastal and inland waters is important to support the Town's economic base as a destination resort area for vacationers seeking to participate in outdoor recreational and scenic activities.

To address these issues, the Town of Mount Desert hereby adopts the following "Rural Wastewater Treatment Support Program Ordinance" to provide financial assistance each year to certain qualifying property owners to assist them in providing and maintaining their own wastewater treatment systems.

2.0 Purpose of Ordinance

This program is designed to achieve the following goals. The Town finds that attainment of these goals constitutes a valid public purpose for expenditure of Town funds, in accordance with 30-A MRSA sec. 3001 and 5721, as amended.

2.1 To maintain clean coastal waters, fresh water lakes and safe drinking water in rural areas of the Town in the same manner as public wastewater treatment facilities protect water quality in the developed areas of the Town.

2.2 To ensure through regular inspection that privately owned rural wastewater treatment systems are properly maintained and function properly.

2.3 To establish better equality in the Town's provision of and financial support for wastewater treatment throughout the entire Town.

2.4 To recognize that in general, rural year-round residences put greater pressure on private wastewater treatment systems which thus require more frequent maintenance and repair than private wastewater treatment systems serving rural seasonal residences and rural commercial properties which are also subject to less usage.

3.0 Definitions

For purposes of this ordinance only, the following terms have the meanings stated:

3.1 Developed area: All properties within the geographic limits of the Town of Mount Desert connected to the Town's public wastewater treatment system.

3.2 LPI: Local Plumbing Inspector

3.3 Private wastewater treatment system: An underground holding tank, leach field, septic system, wastewater pumps, or any combination of these or other facilities and associated piping constructed, not connected to the public wastewater treatment system, installed and maintained in accordance with the State Plumbing Code and applicable Town of Mount Desert ordinances, for the purpose of providing wastewater disposal services to one or more individually-owned private residences located in the rural area.

3.4 Rural area: All properties within the geographic limits of the Town of Mount Desert served by a private wastewater treatment system.

3.5 Seasonal resident: The owner of an individually-owned private residence located in the rural area, who does not qualify as a year-round resident in accordance with section 3.6 below.

3.6 Year-round resident: The owner of an individually owned private residence located in the rural area. For purposes of this definition, all persons owning a private residence located in the rural area must meet the eligibility requirements for the Maine Resident Homestead Tax Exemption program under 36 MRSA sec. 681-689 as amended, to be deemed a year-round resident for that year. The determination of the Town assessor in this respect under 36 MRSA sec. 682 shall be final, subject to section 5.6 below ("Appeals").

4.0 Benefit Established: Amount

4.1 Benefit established: Subject to annual appropriation as provided in section 7 below, and upon application and qualification as provided in this ordinance, the owner of an individually-owned private residence located in the rural area shall receive an annual benefit payment from the Town, for the purpose of maintaining and repairing the private wastewater treatment system serving that residence.

4.2 Benefit Amount: The benefit amount for each year shall be determined annually by the Town Meeting, upon recommendation of the Town Selectmen, Wastewater Treatment Superintendent, and Plumbing Inspector. The intention of this ordinance is that the full benefit amount for each year shall be an amount necessary to provide for annual pump-out, maintenance and repair of a typical private wastewater treatment system serving a single family, year-round residence, including an annual reserve amount for replacement of the system over an amortization period determined by the Town.

4.3 Benefit Limits:

A. Year round residents. Year round residents, as defined in this ordinance, shall be eligible to receive the full benefit amount established for that year by the Town Meeting.

B. Seasonal residents. Seasonal residents, as defined in this ordinance, shall not be eligible to receive a benefit.

C. Other limitations. No more than one full or partial benefit payment may be paid in any year with respect to the same residence.

No benefit payment shall be made with respect to any property located in the developed area.

No benefit payment shall be made with respect to any property that is wholly or partially exempt from property taxation under 36 MRSA sec. 652 or other provisions of law.

5.0 Application Procedure

5.1 Application required: Applications for benefits under this ordinance must be made in writing, on forms to be prescribed by the LPI's office. Forms for this purpose shall be made available through the LPI's office, the Treasurer's office, and as an enclosure or attachment to the annual Town report.

5.2 Application deadline: All initial applications for benefit payments under this ordinance must be received by the Town no later than April 30th to be considered for payment of benefits during that year. Initial applications received after May 1st shall be considered for approval, with approved payments to begin during the next fiscal year following the application date.

5.3 Information required:

A. An initial application under this section must include a copy of the State subsurface wastewater permit and installer's construction data with respect to the system concerned. This requirement may be waived by the Town's LPI, if the information concerned is already on file with the Town at the time of the application, or if the applicant complies with (B) below.

B. For any private wastewater treatment system constructed or installed more than four (4) years prior to the application date, the application must include a copy of a recent (less than four years old) inspection report by a LPI or other qualified professional. This requirement may be waived by the Town's LPI, if the information concerned is already on file with the Town at the time of the application.

5.4 Processing and approval: Initial applications shall be reviewed by the Town LPI, who shall determine and note on the application whether the applicant qualifies as defined in this ordinance.

The LPI shall approve only those applications for which the application information or the Inspector's personal inspection demonstrates that the residence concerned is located in the rural area, the applicant qualifies for the Maine Resident Homestead Exemption Program as determined by the Tax Assessor, and the system concerned has been constructed or installed and is

functioning in accordance with the State plumbing code and all other applicable code and permit requirements.

Following final approval by the Town LPI, a list of approved applicants shall be forwarded to the Town Treasurer for payment of the appropriate benefit amount.

5.5 Subsequent Years: An approved application shall remain in force unless the Town LPI determines that the original applicant or property is no longer eligible for the benefit payment due to title transfer; change of residency; change in use; extension of the Town's public wastewater treatment system; failure to maintain the private wastewater treatment in compliance with applicable codes and permits; failure to provide inspection reports; or other causes. The LPI shall prepare and annually review list of previously qualified applicants to determine their continuing eligibility.

In addition, as a condition of continuing eligibility, approved applicants shall provide the LPI with a report of inspection of the system concerned by a LPI or other qualified inspector, at least once every four years. An applicant shall not be eligible to receive a benefit payment for any year in which the information or reports required under this section has not been provided. If the applicant requests the LPI to perform inspection of the system, the following shall be required:

A. The applicant shall notify the LPI that the tank will be pumped 24 hours prior to pumping.

B. The applicant shall be responsible for uncovering all ports on the top of the tank(s) for inspection.

C. The tank shall not be covered until it has been inspected by the LPI.

D. The tank shall be pumped no later than ~~September 30~~November 15th of the benefit year.

Denial of an application or disqualification of the applicant for a particular year shall not bar a re-application or qualification for subsequent years.

5.6 Appeals: Any applicant whose application is denied under this section, or who has applied as a year-round resident but has been determined to be a seasonal resident, or who is determined to be ineligible for a subsequent year's benefit following approval of an initial application, shall be provided with notice in writing of the denial or determination. In the case of new applications, notice shall be given within thirty (30) days of the application date. Applicants may appeal an adverse decision or determination to the Selectmen within fourteen (14) days of the notice date. A decision on the appeal shall be provided within thirty (30) days after the appeal is filed.

The decision of the Selectmen on the appeal shall be final, with no right of further appeal.

6.0 Additional Eligibility Requirements

6.1 All property taxes must be ~~paid no later than December 1st of the benefit year.(Amended March 6, 2007)~~current.

7.0 Appropriations Required

7.1 All benefits payable under this ordinance are subject the requirement of annual appropriation by the Town Meeting. In the event the amount appropriated for this purpose in any year is insufficient to fund the full amount of benefits payable to eligible applicants for that year, the full and partial benefit amounts payable for that year shall be reduced *pro rata*.

8.0 Period of Ordinance

8.1

The effective date of this Ordinance is: May 5, 2009.

8.2 This Ordinance shall expire and be of no force or effect on May 7, 2024.
~~This Ordinance shall remain in effect for a period of fifteen (15) years from the effective date.~~

Comment [KP1]: Add: The effective date of this Ordinance is: _____, 2009.
8.2 This Ordinance shall expire and be of no force or effect on _____, 2024.

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Appendix J

Draft – Public Road Acceptance Ordinance

(currently # 32, the Public/Private Road Ordinance)

Comment: This ordinance functions like a policy.

Recommended Action: Ask the voters to amend the current Public/Private Road Ordinance language as noted below, including changing the name of the Ordinance to the "Public Road Acceptance Ordinance".

Draft language for Amendments to the Public/Private Road Ordinance:

[Additions are underlined, and deletions are ~~struckthrough~~.]

The Citizens of the Town of Mount Desert do ordain a Public~~/Private~~ Road Acceptance Ordinance be adopted as follows:

WHEREAS, the Town has identified several private roads where maintenance including: plowing, sanding, grading and bituminous repairs have been requested of the Town by the private owners, and

WHEREAS, the Board of Selectmen have requested that private/public roads be identified and listed along with an assessment of their condition, size, use, benefit to the public and future need, and

WHEREAS, it is the intention of this ordinance to identify those private roads which by the nature of their condition, use and location would be more appropriate with a "Public" designation.

NOW, THEREFORE BE~~R~~ IT RESOLVED, that to become "public", a road or road section must meet the following conditions:

1. The road must meet the "Street/Road Design and Construction Standards" of the Mount Desert Land Use Zoning Ordinance ("LUZO"), which standards are currently listed in LUZO s. 6B.18.~~serve more than 3 private residences and con-nect to at least one public road;~~

~~2.The road and road base must be constructed to certain mini-mum standards to include:~~
~~a.Crushed rock base minimum depth of 3".~~
~~b.No ledge to be within 18" of road surface.~~
~~c.Bituminous cement or Portland cement paved surface of no less than 2" thick and 18' wide.~~
~~d.Existing paved surface to be in good repair absent of excessive spalling, ponding, alligator cracking or slippage.~~
~~e.Widths of rights-of-way for roads shall be not less than forty (40) feet.~~
~~f.The design and construction of all streets and roads shall be in accordance with the State Aid Road Specifications of the State of Maine Depart-ment of Transportation.~~

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Appendix J

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~~g.A shoulder on each side of road shall be at least 3 feet wide except where surface rock may create conditions where the Board of Selectmen may waive or reduce the 3 foot minimum.~~

~~h.~~a. ~~An entrance on a public road of at least 40 feet wide and otherwise constructed to insure safe in and out traffic and adequate visibility and with a minimum 10 feet corner radii.~~

~~3.~~2. The current private owner(s) are willing to sign over all title, rights and responsibilities without reservations to the ~~40~~50' wide, right of way. Legal costs of the deed to the Town ~~to~~ shall be borne by the private owner(s).

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~~4.~~3. The current private owner(s) shall ask the Public Works Director to certify in writing to the Board of Selectmen that the above-stated conditions have been met.

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4. The current private owner(s) shall provide to the Town Manager evidence of good and marketable title in and to the proposed road in the form of an attorney's title opinion letter or a commitment for title insurance.

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5. The Town Manager shall request from an attorney a letter certifying that said attorney's title opinion letter or said title insurance commitment sufficiently protects the Town's interests.

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6. ~~If all the above conditions are met~~Upon receipt of the afore-mentioned two letters, the Selectmen will recommend the request for "Public" Designation as an article in the next succeeding regular Town Warrant. Following Town Meeting approval, the Town of Mount Desert will accept title and all future rights and responsibilities, including maintenance, repair and replacement as necessary and the road shall be deemed "Public". The Selectmen may, at their option, agree to placing potential acceptance of a road on the warrant, contingent on its reconditioning by the private owner(s) after approval by Town Meeting and before becoming "Public".

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~~5.~~7. When a road is accepted by the Town Meeting as a "public" road, and after the deed for the land beneath said road has been duly recorded at the Hancock County Registry of Deeds, the road shall be placed on any "Road Inventory" regularly kept by the Town.

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NOW THEREFORE BE IT FURTHER RESOLVED should the current owner(s) fail, or be unwilling, to meet the above-~~-~~stated conditions, then:

1. The road shall remain private;

2. All repairs and maintenance of the road and its appurtenances shall be the responsibility of the owner(s) at the sole cost of the owner(s);

~~3. The Board of Selectmen may choose to plow snow or to sand, as appropriate but shall not be liable in any way for their actions, or lack thereof, in this function.~~

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Appendix J

If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

The effective date of this Ordinance is: May 5, 2009.

This Ordinance shall expire and be of no force or effect on May 7, 2024.

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The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on April 29 & 30, 2009 and May 1, 2009 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon of each day for the purpose of receiving applications of persons claiming the right to vote in said Town. Given under our hands at Mount Desert this sixteenth day of March 2009, the Selectmen of the Town of Mount Desert:

_____
Jeffrey T. Smith

_____
Patrick J. Smallidge

_____
James "Rick" Mooers

_____
Jean Bonville

_____
Charles Bucklin

Attest: A True Copy

_____
Town Clerk

RETURN ON THE WARRANT

Hancock County, ss State of Maine

TO: The municipal officers of the Town of Mount Desert

I certify that I have notified the voters of the Town of Mount Desert of the time and place of the annual town meeting by posting an attested copy of the within warrant as follows:

DATE	**TIME**	**LOCATION OF POSTING**
_____	_____	Town Office, Northeast Harbor
_____	_____	Post Office, Northeast Harbor
_____	_____	Post Office, Seal Harbor
_____	_____	Post Office, Mount Desert

being public and conspicuous places in said Town and being at least ten (10) days prior to the date of the annual town meeting.

Dated at Town of Mount Desert: _____

Attest:

_____
James K. Willis, Jr. Constable
Town of Mount Desert