

Town of Mount Desert



2009 ANNUAL REPORT



The Town Report is dedicated to the men and women of the Northeast Harbor Ambulance Service and the Mount Desert Nursing Association.

Northeast Harbor Ambulance Service

We recognize the dedication of the men and women of the Northeast Harbor Ambulance Service; and acknowledge their committed involvement in volunteer service for treating and transporting people in emergencies. They are often the calming voice of reassurance. We appreciate wholeheartedly the countless hours spent away from their own families to contribute their time and expertise to others.

Mount Desert Nursing Association

We recognize the Mount Desert Nursing Association as a unique organization with a focus on patients and community. The skilled, caring nurses and staff are dedicated to serving the health care needs of our year-round and summer residents, ranging from new born babies and their mom's, through the entire age spectrum to our beloved seniors. This private, independent health care agency offers home care services and free health assessments; and it loans durable medical equipment. Thank you for caring for our friends and families.

Northeast Harbor Ambulance Service: (from left to right in picture on front cover): Steve Montminy, B-EMT, Lesley Maheney, B-EMT, Basil Mahaney, Paramedic, Margaret Blank, Intermediate, Jessica St. Amand, Intermediate, Joanne Robbins, Intermediate, Amilie Bacon, B-EMT, Norris Reddish, B-EMT.

Not available for picture: Jim Wilmerding, Paramedic, John Doyle, B-EMT, Joe Renault, B-EMT, Gibbs McCullagh, B-EMT, Jennifer Marzolf, Intermediate, Matt Heel, B-EMT, Mark Bucklin, B-EMT, Cissy Leonardi, Driver, Pat Buccello, Paramedic, Dave Buccello, Paramedic, Rob Norwood, Intermediate, Mike Kelley, B-EMT, and Sean Hall, Paramedic.

Mount Desert Nursing Association: (from left to right in picture on front cover)

Theo Hinckley, RN, Patti Billings, Admin Assistant
Anne Napier, Ed.D., RN, APRN RN, Emma Lansing, RN

*"Dedicate some of your life to others. Your dedication will not be a sacrifice. It will be an exhilarating experience because it is an intense effort applied toward a meaningful end".
-Dr. Thomas Dooley*

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

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TOWN OFFICE
21 Sea Street
P O Box 248
Northeast Harbor, ME 04662

HOURS
8:30 AM to 4:30 PM
Monday – Friday

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
Union 98 Superintendent's Office	288-5049

Name	Title	Email Address
Durlin Lunt, Jr.	Interim Town Manager	manager@mtdesert.org
John Graves	Treasurer	treasurer@mtdesert.org
Joelle Nolan	Town Clerk	jnolan@mtdesert.org
Jennifer McWain	Deputy Clerk	jmcwain@mtdesert.org
Margaret Porter	Clerical I	mporter@mtdesert.org
Kyle Avila	Assessor	assess@mtdesert.org
Kimberly Keene	Code Enforcement	ceo@mtdesert.org
Mike Bender	Fire Chief	firechief@mtdesert.org
James Willis	Police Chief	jwillis@mdpolice.org
Tony Smith	Public Works Director	director@mtdesert.org
Shawn Murphy	Harbor Master	harbormaster@mtdesert.org

TOWN OF MOUNT DESERT MAINE

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GO



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(Board of Selectmen
Authorized)



Mount Desert Island, situated on the eastern coast of Maine was first recognized and named by European explorers as early as 1604. The first recorded permanent settlement of this island was in 1762, by two Massachusetts sailor/fishermen named Abraham Somes and James Richardson when they established their homes at the northern shores of the fjord which today is called Somes Sound. Other settlers soon followed and within a few years after the Revolutionary War the population on the island amounted to several hundred people.

[Click to Learn More...](#)

Mount Desert News & Announcements

[Sidewalk snowplowing](#)
[Nomination Papers Available](#)
[Latest H1N1 Information from Maine](#)
[Looking for Volunteer Firefighters](#)
[Friendly Reminder About Dog Registration](#)
[MDI Campfire Coalition](#)

Meetings & Event Calendar

Tuesday, February 16

[Board of Selectmen Meeting](#)
6:30 PM - Somesville Fire Station, Somesv



Mount Desert Municipal Office (207) 276-5531 Fax: (207) 276-3232 21 Sea Street, P.O. Box 248, Northeast Harbor, ME 04662
Hours: Monday - Friday: 8:30am - 4:30pm
Virtual Town Hall Website

Follow the links above at www.mtdesert.org

RECYCLING INFORMATION

reduce ♻ reuse ♻ recycle ♻ reduce ♻ reuse ♻ recycle ♻ reduce ♻ reuse ♻ recycle ♻ redu



Recycling center is located at town garage on Sargeant Drive.
(about 1/2 mile south of intersection with Route 198)

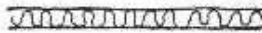
PAPER

Newspaper
Magazines
Catalogs & Phone Books



Do not tie in bundles. Keep dry.

CORRUGATED CARDBOARD

Looks like this: 
(cross section)
Please break down and FLATTEN.
Keep dry. NO waxy, pizza, or other
dirty boxes. NO yellow cardboard
(imported from Asia).

TIN AND ALUMINUM CANS

Food cans only.
Clean thoroughly.
Labels may stay.
Flatten if possible.
NO spray cans, pie tins, or foil.



PLASTIC

#2 plastic only.
Check bottom
for this sign:



Cloudy (like milk jugs)
in main bin. Separate
container for colored or white
bleach and detergent bottles.
Remove tops and plastic rings.
Clean and rinse, labels may stay.
Please flatten as much as possible.



GLASS

Clear and colored
jars and bottles only.
Clean and rinse,
labels may stay.
Remove all tops and rings.
NO light bulbs, window glass,
china or ceramics.



Brown paper bags used for carrying your recyclables to the center may be put
in the corrugated cardboard container, NOT in any other container.

Please follow these guidelines. If anything incorrect (like trash) is put in the
containers at Sargeant Drive, the whole load may be contaminated and
become unrecyclable.

Questions???? Please call the Town Office at 276-5531.

OTHER TIPS

Many supermarkets accept plastic and paper bags for recycling and/or give
credit for reusing bags. Composting can further reduce the quantity of trash
and nourish your garden as well.

cle ♻ reduce ♻ reuse ♻ recycle ♻ reduce ♻ reuse ♻ recycle ♻ reduce ♻ reuse ♻ recycle ♻

ELECTED OFFICERS

Board of Selectmen

Thomas Richardson	Chairman	2010
James R. Mooers	Vice Chairman	2010
Jean Bonville	Secretary	2011
Charles Bucklin		2011
Marilyn Damon		2012

School Board

Heather Jones	Chairman	2010
Brian Reilly	Vice Chairman	2010
Charles Wray		2011
Laura Hendricks		2012
Gail Marshall		2012

School Board Trustees

Edward Bonville		2011
Michael Musetti		2010
Matthew Bucklin		2012

APPOINTED OFFICIALS

Administrative

Durlin Lunt, Jr.	Interim Town Manager
Joelle D. Nolan	Town Clerk
Jennifer McWain	Deputy Clerk
Margaret Porter	Clerical I
John A. Graves	Director of Finance and Administration
Jennifer McWain	Executive Assistant
John A. Graves	Treasurer and Tax Collector
Joelle D. Nolan	Deputy Tax Collector/Treasurer
Margaret Porter	Deputy Tax Collector/Treasurer
Kyle Avila	Assessor
Kimberly Keene	Code Enforcement Officer
Michael Bender	Emergency Management Director
Durlin Lunt, Jr.	Health Officer
Kimberly Keene	Plumbing Inspector
Joelle D. Nolan	Registrar of Voters
Jennifer McWain	Deputy Registrar of Voters

Police Department

James Willis	Police Chief
Kevin Edgecomb	Sargeant
John Wardwell	Police Officer
Leigh Guildford	Police Officer
Travis Frost	Police Officer
Kenneth Mitchell	Police Officer
Brian McGinley	Police Officer
Ed Montague	Part Time Officer

Ryan Lawson
Lorraine Bracy
Matthew Heel
Marie Barnes
Marie Overlock
Rod O'Conner
Bob Courtot
Carrie Jones
Chad Campbell

Part Time Officer
Dispatcher
Dispatcher
Dispatcher
Part Time Dispatcher
Part Time Dispatcher
Part Time Dispatcher
Part Time Dispatcher

Harbor Master

Shawn Murphy
John Lemoine

Harbor Master
Deputy Harbor Master

Fire Department

Amilie Bacon
Michael Bender
Samual Blanchard
Casey Bunker
Stuart Burr
Luke Damon
Bobby Dodge
Blake Ethan
Andrew Flanagan
Bob Foster
Ben Gilley
David Higgins
Chase Hobbs
Tony Hoff
Andrew Horner

Kate Joseph
Michael Kelley
Fred Lippucci
Basil Mahaney
Chris Marzolf
Mark Middleton
Steve Montminy
Chris Moore
Robert Norwood
Bob Pyle
Norris Reddish
Joe Renault
Tony Smith
Harvey Stradley
Kevin Stradley

Theresa Stradley
John Sweet
Thomas Wallace
Bruce Walton

Junior Firefighters

Francis Blank
Benjamin Wallace
Emily Walton
Hannah Folsom

Public Works Department

Tony Smith
Kenneth A. Poors
Philip Frost
Royce Gordon
Benjamin Jacobs
Joseph Jacobs
David Knowlton
Leon Peasley
Kevin Stradley
Michael Pokoney
Ryan Dunbar
Fred King
Terry Savage
Chuck Croan
Edward Montague

Director of Public Works
Superintendent
Highway
Highway
Highway
Highway
Highway
Highway
Highway
Refuse Collection
Refuse Collection
Recycling Attendant
Pollution Control Facility
Pollution Control Facility
Pollution Control Facility

Patrick Smallidge
Michael Walls

Pollution Control Facility
Pollution Control Facility

Town Office & Parks

Karl Richard

Buildings and Grounds

Shellfish Wardens

Kevin Edgecomb
Shawn Murphy
John Lemoine

Shellfish Warden
Shellfish Warden
Shellfish Warden

DID YOU KNOW...Often there are openings on the various boards and committees. If you are interested in serving, call the Town Office, 276-5531 (or go on-line www.mtdesert.org) for an application.

BOARDS APPOINTED BY THE BOARD OF SELECTMEN

Board of Assessment Review	James	Bright	2010
Board of Assessment Review	John	Doyle	2011
Board of Assessment Review	Darrell	Phillips	2012
Board of Assessment Review	Julie	Reddish	2012
Board of Assessment Review	vacancy		
Comprehensive Plan Committee	Brian	Reilly	2010
Comprehensive Plan Committee	Sydney	Roberts-Rockefeller	2010
Comprehensive Plan Committee	Jerome	Suminsby	2010
Housing Authority	Wanda	Fernald	2013
Housing Authority	Karol	Hagberg	2014
Housing Authority	Alice	Carter	2013
Housing Authority	Dan	Falt	2012
Housing Authority	Chris	Schleif	2012
HA Tenant Commissioner	Holly	Manheim	2010
HA Tenant Commissioner	Gloria	Munson	2012
Investment Committee	John	Graves	2010
Investment Committee	Durlin	Lunt, Jr.	ex officio
Investment Committee	John	Macauley	2010
Investment Committee	Jerry	Suminsby	2010
Investment Committee	Sandy	Andrews, III	2010
Investment Committee	John	Brown	2010
Investment Committee	Rick	Mooers	2010
Marine Management Committee	James	Bright	2011
Marine Management Committee	Edward	Bromage	2011
Marine Management Committee	Tom	Fernald	2010
Marine Management Committee	Dana	Haynes	2010
Marine Management Committee	William	Johnston	2010
Marine Management Committee	Eric	Jones	2011
Marine Management Committee	Story	Litchfield	2010
Marine Management Committee	Christopher	Moore	2011
Marine Management Committee	Shawn	Murphy	2011
Marine Management Committee	Doug	Randolph-Foster	2011
Marine Management Committee	Richard	Savage	2011
Marine Management Committee	James	Black	2010
Marine Management Committee	Jock	Crothers	2010
Ordinance Review		0	0
Ordinance Review		0	0
Ordinance Review		0	0
Planning Board	Patti	Reilly	2012
Planning Board	Joseph	Tracy	2010
Planning Board	Sandy	Andrews	2010
Planning Board	James	Clunan	2011
Planning Board	Ellen	Brawley	2009

Planning Board	James	Bright	2008
Planning Board, Alternate	Jerry	Miller	2010
Public Protection Committee	Mary Lee	Bayne	2010
Public Protection Committee	Katherine	Bell	2010
Public Protection Committee	Michael	Bender	2010
Public Protection Committee	Kathy	Branch	2010
Public Protection Committee	Sharon	Gilley	2010
Public Protection Committee	James	Mooers	2010
Public Protection Committee	Shawn	Murphy	2010
Public Protection Committee	Dennis	Shubert	2010
Public Protection Committee	Anthony	Smith	2010
Public Protection Committee	James	Willis	2010
Shellfish Conservation Committee	Jock	Crothers	2010
Shellfish Conservation Committee	Tom	Falt	2010
Shellfish Conservation Committee	Benjamin	Hamor	2010
Shellfish Conservation Committee	Steven	Hamor, Jr.	2010
Shellfish Conservation Committee	Steve	Hamor, Sr.	2010
Shellfish Conservation Committee	Harvey	Heel	2010
Shellfish Conservation Committee	Michael	Kelley	2010
Shellfish Conservation Committee	Scott	Merchant	2010
Shellfish Conservation Committee	Earl	Moore	2010
Shellfish Conservation Committee	Joelle	Nolan	liaison to BOS
Shellfish Conservation Committee	Ernest	Smallidge	2011
Shellfish Conservation Committee	John	Stanley	2011
Shellfish Conservation Committee	Robert	Taylor	2010
Shellfish Conservation Committee	Barry	Thomas	2011
Solid Waste & Recycle Committee	Chris	Breedlove	2010
Solid Waste & Recycle Committee	Nick	Burnett	2010
Solid Waste & Recycle Committee	Melvin	Everly	2010
Solid Waste & Recycle Committee	Mildred	Johnson	2010
Solid Waste & Recycle Committee	Phil	Lichtenstein	2010
Solid Waste & Recycle Committee	Lewis	Moore	2010
Solid Waste & Recycle Committee	Michael	Olson	2010
Solid Waste & Recycle Committee	Robert	Patterson	2010
Solid Waste & Recycle Committee	Tony	Smith	2010
Solid Waste & Recycle Committee	Nancy	Turner	2010
Solid Waste & Recycle Committee	vacancy		2010
Technology Committee	John	Brown	2010
Technology Committee	Dwight	Lanpher	2010
Technology Committee	Jerome	Suminsby	2010
Traffic Committee	Samuel	Coplon	2010
Traffic Committee	Jean	Fernald	2010
Traffic Committee	Kathy	Fernald	2010
Traffic Committee	Phyllis	Partridge	2010

Traffic Committee	Sydney	Roberts-Rockefeller	2010
Traffic Committee	Anthony	Smith	2010
Traffic Committee	James	Willis	2010
Traffic Committee	Diane	Young	2010
Warrant Committee	Matthew	Bucklin	2012
Warrant Committee	William	Burnett	2011
Warrant Committee	Owen	Craighead Jr	2012
Warrant Committee	Anne	Dalton	2011
Warrant Committee	Robert	Dodge	2012
Warrant Committee	William	Ferm	2012
Warrant Committee	E Pat	Foster	2012
Warrant Committee	Gary	Fountain	2012
Warrant Committee	John	Gannon	2011
Warrant Committee	Gail	Gee	2012
Warrant Committee	Mark	Hamlet	2012
Warrant Committee	Albert	Hamor	2010
Warrant Committee	David	Higgins	2011
Warrant Committee	William	Hodgkins	2012
Warrant Committee	Philip	Lichtenstein	2010
Warrant Committee	John	Macauley	2012
Warrant Committee	Jerry	Miller	2012
Warrant Committee	Norris	Reddish	2010
Warrant Committee	Julianna	Reddish	2012
Warrant Committee	Rick	Savage	2010
Warrant Committee	Micky	Shattow	2010
Warrant Committee	Robert	Shea	2011
Warrant Committee	Seth	Singleton	2010
Warrant Committee	Sumner	Rulon-Miller	2012
Water District Trustee	Elsie	Baum	2010
Water District Trustee	Karen	Coombs	2010
Water District Trustee	Alan	Joseph	2012
Water District Trustee	Harry	Madeira	2011

What about the Rural Wastewater Support Program?

If your primary residence is not on Town Sewer you may be eligible. A Homestead Exemption must already be in place and other guidelines exist.

Please contact Code Enforcement Officer Kim Keene for details. The Rural Wastewater Support Program Ordinance can be found on our web site under the "documents" section. Go to www.mtdesert.org

BOARD OF SELECTMEN CHAIRMAN'S REPORT

The Board of Selectmen would like to express their gratitude to all Town employees, without whom, we would be just another town. It is their dedicated service that makes the Town what it is.

This past year began welcoming Marilyn Damon to the Board of Selectmen in the May election. We would like to thank Patrick Smallidge for his services on the Board. There was much to do over the summer months, not the least of which was to donate the Town's ladder truck to a very appreciative Southwest Harbor Fire Department and receive our new ladder truck; the very latest in fire fighting apparatus. As summer moved closer to fall, we saw the design proposal for the new Marina area take shape to the point where the committee was able to move beyond conceptualizing and move to concrete design that could be translated into dollars and cents.

Facing difficult budgetary times, the Board requested a flat funded budget from the various Town departments. Being the professionals we know them all to be, they were able to keep their budget requests to a zero increase without a substantial loss to those services we all have come to enjoy. However, the Board is aware that continued flat funding out budget will present a host of issues in the near future.

The Board needs to consider several costly projects in the next couple of years. The first will be in this years warrant asking the voters to fund \$2,200,000 for a much needed renovation of the Marina area. Coming soon, the Town will need to renovate or completely rebuild the public works garage. Another project to consider will be the public safety headquarters. Can we renovate the current building or do we have to build something new to accommodate their needs? Finally there will be considerable funding needed in a couple of years, for the Northeast Harbor wastewater treatment plant renovation. These projects as well as others will put a tremendous strain on budgeting and taxes.

Some of the important questions facing the Board are: do we let this burden fall directly on taxes? Do we consider reducing or eliminating any of the current services? Can we be creative in funding current services? To this end the Board has begun a comprehensive review of the Employee Health Benefits package. We need to assess whether it is more cost effective to move to a different health insurance plan that through deductible(s) management may be able to offer the Town a lower rate and keep the same coverage for employees and families.

The fall met the Board with the unfortunate resignation of our First Selectman for personal reasons. We were however, very fortunate to have Tom Richardson willing to pick up the mantle of leadership through appointment to the Board for the remainder of the term vacated.

Finally 2009 has seen the Board of Selectmen deciding not to offer the Town Manager an extension of his contract. Subsequently early in 2010 through mutual agreement the Town Manager resigned after many years of service. We wish to thank Mike for his service to the Town of Mount Desert. Durlin Lunt was hired by the Board to serve as interim Town Manager until the Town Manager position could be filled permanently.

Respectfully submitted
Rick Mooers
Tom Richardson

MOUNT DESERT SCHOOL BOARD

On behalf of the members of the Mount Desert School Committee, we thank the community for its trust and support of our school. We are fortunate to have a school of dedicated teachers, attentive staff, and strong administration that support the goals of the community, our school and board as well as the aspirations of our children.

In 2009, we were awarded the Blue Ribbon Award. This award recognized Mount Desert Elementary School, nationally, for their academic achievements and acknowledged the school to be among some of America's most successful schools. The administration did not go out of their way to seek the Blue Ribbon Award; hence the true honor comes from the fact that the award validates what our teachers, staff and administration do on a day-to-day basis.

On July 1, we became a part of the Mount Desert Island Regional School System (MDIRSS), the structure which was a product of the Regional Planning Committee's work in Augusta. To the public eye, there was very little transition. Internally, we maintain our operations and continue to look for synergies and ways to work together system-wide. Down the road, these efforts will strengthen the education provided and include cost-saving opportunities.

Our Board is made up of five residents: Laura Hendricks, Gail Marshall, Brian Reilly, Charles Wray and I. We meet the first Wednesday of each month and welcome you to attend. Thank you again for your support and trust as we continue to navigate through these financially turbulent times.

Respectfully,
Heather Jones, Chair

TOWN MANAGER'S REPORT

As I write this report I have been on the job for eleven days, so this will definitely be an exercise of style trumping substance. As a native and long term resident of Mount Desert I am pleased to have this opportunity to serve our beloved community. The Greeks defined happiness as the full use of one's abilities along lines of excellence. Using that definition the Town Manager's position certainly affords ample opportunity for happiness.

The Board of Selectmen has prepared a lean budget this year, but one that if administered with prudence will preserve the excellence of service that this Town has always expected and received. We have an excellent core of municipal employees who are passionate about public service and are anxious to carry forth this mission.

I invite all of our citizenry to stop by the Town Office, get to know the people who work for you, and have a cup of coffee, cocoa or tea. I am anxious to hear your questions and concerns and make only one promise. I will listen carefully and work diligently to help you solve any issues concerning the town. I ask in return that you consider giving back to our community what time you can spare to serve on our Boards and Committees. As Theodore Roosevelt once said, "There can be no nobler purpose then to spend one's self in public service". Won't you join me in the arena?

Respectfully submitted
Durlin Lunt
Interim Town Manager

FINANCE DIRECTOR REPORT

SUMMARY OF UNCOLLECTED REAL ESTATE TAXES AND LIENS BY YEAR

OUTSTANDING 2009 TAX LIENS

	Principal		Principal
Artwood, Ernest A. Heirs	228.00	* Kimball Farm, LLC	135.28
Art's Place, LLC	3,976.32	Kimball Farm, LLC	229.08
Biddle, Gardner S.	2,003.55	Kimball Farm, LLC	134.96
Bohacik, Javon	101.46	Kimball Farm, LLC	135.22
Butler, Jillaine	3,812.73	Kimball Farm, LLC	134.96
Carter, Carl C.	911.25	Leadbury, Fannie Heirs	229.14 *
Cerva, Barbara	4,875.21	* Leddy, Thomas F.	3,805.32 *
Clark, Scott	53.01	* Leddy, Thomas F.	5,935.41 *
Damon, Susan	874.66	* Leddy, Thomas F.	4,380.45 *
Davis, Brain	2,092.47	* Libitzki, Edward M.	2,344.41
Debeauhernais, Peter	1,222.08	* McGarr, Nicole	779.43 *
Dodge, Robert	1,215.81	* Merchant, Wayne	2,691.83
Dodge, Robert & Dodge, Ann	1,440.96	* Murry-Bumford, Carole C. Rev. Trust	1,115.26 **
Dodge, Robert & Dodge, Ann	1,427.28	* Perry, Marilyn	1,232.91
Dodge, Robert & Dodge, Ann	1,202.70	* Radford, Mary Ann, Trustee & Radford	600.10 *
Everlasting Images, Inc.	857.28	Reeve Maine Realty Trust C/O	
Farnsworth, Jeff	60.99	Alfred Reeve	21,726.69 *
Fox, Peter	990.09	* Reiff, Susan M.	337.59 *
Foyle, Patrick & Foyle, Robin E.	1,860.48	Rieff, William & Reiff, Bett.	534.21 *
Grace, Maureen Miller	280.81	* Rieff, William C.	1,295.93 *
Hamor, Brain E. & Hamor, Lois	2,879.07	* Robinson, Jim & Jana	3,362.43 *
Hamor, Brain E. & Hamor, Lois	468.86	* Rosenthal, Nadia & Rosenthal, Barbara	50.34
Hamor, Brian E. & C/O Mimi's		Rudmann, Salley V. & Barlow, James G.	906.30 *
Maine House	3,603.54	* Rudmann, Salley V. & Barlow, James G.	1,776.12 *
Hamor, Edd B. & Assoc.	866.97	* Shultz, David	73.53 ***
Harris, Peter	1,275.09	* Smallidge, Stephen Heirs	80.37 *
Haynes, Blaine	2,757.09	Smallidge, Stephen Heirs	80.37 *
Haynes, Blaine	1,759.02	* Smallidge, Stephen Heirs	80.37 *
Haynes, Steven	1,303.02	Smallidge, William Heirs	812.25 *
Haynes, Terrance L. & Leslie L.	178.26	* Smith, Stephen	32.72
Higgins, Luke H. & Higgins, Christie A.	539.22	* Smith, Stephen S.	609.90
Ho, Michael D.	937.05	* Sound House	829.35 *
Hogg, R. Scott & Hogg, Diann	2,271.45	* Stone, Josef	3,138.99 ***
Johnston, John E. & Lydia C.	1,211.14	The Outpost Holding Company, LLC	2,768.38 *
		Totat Principal	111,916.52

OUTSTANDING 2008 TAX LIENS

Artwood, Ernest A. Heirs	72.00	* Leadbury, Fannie Heirs	72.36 *
Art's Place, LLC	1,255.68	Leddy, Thomas F.	1,201.68 *
Biddle, Gardner S.	632.70	* Leddy, Thomas F.	1,874.34 *
Bultler, Jillaine	1,204.02	Leddy, Thomas F.	1,355.58 *
Carter, Carl C.	307.83	Libitzki, Edward M.	740.34 *
Cerva, Barbara	1,539.54	* Perry, Marilyn	389.34
Clark, Scott	16.74	* Robinson, Jim & Jana	1,061.82 *
Davis, Brian	660.78	* Ruddmann, Sally V. & Barlow, James G.	286.20 *
Debeauhernais, Peter	385.92	* Ruddmann, Sally V. & Barlow, James G.	560.88 *
Dodge, Robert	383.94	* Shultz, David	23.22 ***

OUTSTANDING 2008 TAX LIENS CONTINUED

	Principal			Principal	
Dodge, Robert & Dodge, Ann	379.80	*	Smallidge, Stephen Heirs	25.38	*
Farnsworth, Jeff	19.26		Smallidge, Stephen Heirs	25.38	*
Fox, Peter	312.66	*	Smallidge, Stephen Heirs	25.38	*
Hamor, Edd B. & Assoc.	273.78	*	Smallidge, William Heirs	256.50	
Haynes, Blaine	870.66	*	Smith, Stephen S.	192.60	
Haynes, Blaine	555.48	*	Sound House	261.90	*
Haynes, Terrance L. & Leslie L.	76.44	*	Stone, Josef	991.26	***
Johnston, John E. lydia C.	1,288.62	*	Total Principal	<u>19,580.01</u>	

OUTSTANDING 2008 TAXES

Anderson, Fayette H.	170.28	*
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OUTSTANDING 2007 TAX LIENS

Art's Place, LLC	3,732.16	*	Haynes, blaine	3,445.72	*
Biddle, Gardner S.	1,777.25	*	Haynes, Blaine	1,651.01	*
Butler, Jillaine	3,578.62	*	Libitzki, Edward M.	675.97	*
Clark, Scott	49.76	*	Perry, Marilyn	1,157.21	*
Davis, Brian	65.47	*	Rudmann, Sally V. Barlow, James G.	850.65	*
Dodge, Robert	1,141.16	*	Rudmann, Sally V. Barlow, James G.	1,667.06	*
Dodge, Robert & Dodge, Ann	1,331.09	*	Ashultz, David	69.02	***
Farnsworth, Jeff	57.25		Sound House	778.43	*
Fox, Peter	763.45	*	Stone, Josef	2,946.25	***
			Total Pincipal	<u>25,737.53</u>	

OUTSTANDING 2007 TAXES RECEIVABLE

Debeaunernais, Peter	1,147.04	*
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OUTSTANDING 2006 TAXES RECEIVABLE

Art's Place, LLC	1,823.94	*	Perry, Marilyn	1,272.09	*
Clark, Scott	130.18	*	Rudmann, Sally V. & Barlow, James G.	723.07	*
Debeaunernais, Peter	1,105.12	*	Rudmann, Sally V. & Barlow, James G.	2,588.04	*
Dodge, Robert	755.61	*	Shultz, David	69.34	***
Farnsworth, Jeff	123.11		Sound House	212.25	*
Haynes, Blaine	3,153.73	*	Stone Josef	2,708.31	*
Haynes, Blaine	1,677.01	*	Total Principal	<u>16,341.80</u>	

OUTSTANDING 2005 TAX LIENS

Clark, Scott	130.18	*	Haynes, Blaine	1,966.83	*
Farnsworth, Jeff	123.11		Perry, Marilyn	1,236.71	*
Haynes, Blaine	295.35	*	Total Principal	<u>3,752.18</u>	

OUTSTANDING 2004 TAX LIENS

Farnsworth, Jeff	Principal	119.19	
Perry, Marilyn		<u>1,263.14</u>	*
Total Principal		1,382.33	

* Total payment received after June 30, 2009

** Partial Payment received after June 30, 2009

*** Tax acquired February 19, 2010 on foreclosure of 2007 Tax Lien

TAX ASSESSOR'S REPORT

This report covers the 2009 fiscal year (July 1, 2008 through June 30, 2009), during which our office was busy analyzing assessment and sales data, implementing an interim revaluation of oceanfront property, and assessing new construction and personal property for the 2009 tax year. The volume of sales continued to slow during this period, with only 21 qualified sales. Assessed values on average were 98% of the sale prices. The median sale price of existing single family housing sold in 2009 was \$290,000, which is down from \$370,000 in F.Y. 2008. Sales continue to be monitored closely, and adjustments will be made if warranted.

Three Year Summary of Assessed Values

Fiscal Year:	2007	2008 (6-month)	2009
Total Land Value:	\$1,374,257,645	\$1,412,472,500	\$1,462,581,000
Total Building Value:	\$ 603,730,700	\$ 622,875,600	\$ 639,136,500
Personal Prop. Value:	\$ 3,562,700	\$ 3,573,000	\$ 3,969,000
Total Assessed Value:	\$1,981,551,045	\$2,038,921,100	\$2,105,686,500
Exempt Value:		(\$87,812,415)	(\$133,873,430)
Total Taxable Value:	\$1,981,551,045	\$1,951,108,685	\$1,971,813,070

This summary reflects a 1.06% increase in total taxable value from \$1,951,108,685 to \$1,971,813,070 between 2008 and 2009 tax years. The 2009 total taxable value was used to calculate a tax rate of \$5.70 per \$1,000 of assessed value, a 6.5% increase from previous tax year rate. The increase in taxable value was due to an interim revaluation of oceanfront assessments, newly created parcels from splits, and new construction. The change in exempt value was a result of a review and update of accounting of all exempt property.

The assessing office maintains a record of each property within the town. The records contain prior ownership information, building characteristics, sale prices, copies of deeds, tax maps and aerial photographs. The assessing office maintains these records to provide equitable and accurate assessments of property for tax purposes. All of these records are open to the public for their inspection in the office, and are also available for research or review online through the Town's website: <http://www.mtidesert.org/>

Taxpayers who have questions about their assessments can request a review with the assessor. Anyone who would like to file abatement must do so within 185 days of commitment. Applications are available at the Town Office or on-line at the Town's website.

Maine law provides partial, local property tax relief to certain veterans and blind persons and qualified, year-round Maine residents (Homestead Exemption). The deadline for making application for exemptions is April 1st. Applications and additional information about these exemptions is available from the assessor's office. In addition, the State of Maine administers a Property Tax and Rent Refund Program for qualifying Maine Residents. For information regarding this program, call 1-800-773-7895.

The Town offers the Rural Wastewater Support Program for those property owners that qualify for the Homestead Exemption and have a subsurface wastewater system. Qualified homeowners should contact the Code Enforcement Officer for qualifications and applications for the Rural Wastewater Support Program.

If you have any questions, please call the Assessor's Office at (207) 276-5531. Business hours are Monday through Friday from 8:30 am until 4:30 pm.

Respectfully submitted,

A handwritten signature in black ink that reads "Kyle Avila". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Kyle Avila – CMA



TOWN CLERK'S REPORT

Did you know that amongst our many jobs, consulting is one of the most important? We four that answer the majority of phone calls and greet walk-ins are asked a myriad of questions ranging from “what is the name of the store on Main Street that sells those cute bracelets” to where did Madame Yourcenar live?”. In essence we are an extension of the Chamber of commerce – that’s why we refer to ourselves and this office as “full service”!

We continue to offer on-line services for the convenience of our residents. Re-registration of motor vehicles, trailers, ATV’s, snowmobiles, and boats, along with dog license renewals, and hunting and fishing licenses are all available from our website. Visit www.mtdesert.org to see how easy it is.

Upcoming elections include Annual Town Meeting May 3rd with voting for town officials at the Somesville Fire house, then open floor meeting May 4th at the Kelley Auditorium, Mount Desert Elementary School, Northeast Harbor; June 8th at the Somesville Fire house there will be a State Primary/Referendum Election along with three school budget validation referendum elections (AOS #91, MDI Regional School District, and Mount Desert Elementary School); and November 2nd a State Gubernatorial/Referendum election at Somesville Fire House. Remember! It’s as easy as 1 – 2 – 3 – to vote absentee: come into the Town Office and vote right there or take your ballots home; call the Town Office at 276-5531 and we’ll mail the ballots to you; or have a family member deliver the ballots to you. Speak with Joelle, Jen or Margaret for more details on this voter friendly option.

Heartfelt thanks are extended to my immediate co-workers Jennifer McWain and Margaret Porter. They are the front-line people that offer you friendly, efficient service and assist me in too many ways to enumerate in this report. Danielle Goodwin moved on to pursue other interests; and once again Marie Overlock from Dispatch stepped in to help the admin office. Many thanks to Marie, the other dispatchers who filled in for her, and Chief Willis for tweaking the schedule! Appreciation is also extended to all town departments and employees as we pull together in these difficult economic times to continue offering the best service to our residents.

Respectfully submitted
Joelle D. Nolan
Town Clerk/Registrar of Voters

Town Clerk Statistical Report

We wish to remember and honor the following friends and family members whose deaths were recorded or noted in our town in the year 2009: Stuart Andrews, Samuel A. Blanchard, Phyllis Chase, George Cirard, Charlotte W. DePedroso, Monica Estes, Rita Gray, Douglass Gray Sr., Lois Hamor, John A. Harris IV, Robert Ingison, Jennie Jenkins, John S. Jenks III, Leslie Jordan, Brad Kenney, Carolyn MacCrae, Stuart Allan McAllister, William J. McEnaney, Minnie Muise, Barbara Ninfi, Barbara Orlando, Donald B. Phillips, Dorothy Tracy, Maria G. Vitelli, Jane Weinberger, and Joyce E. Winder.

	2006	2007	2008	2009
Record of Births	18	14	12	16
Record of Marriages	22	32	29	35
Record of Deaths	18	24	16	16
Dog Licenses	242	246	243	248
Hunt, Fish Licenses	256	325	229	212
Clam Licenses	35	40	29	33
Passports	116	94	59	70

CODE ENFORCEMENT REPORT

In 2009, this office issued a total of 151 Building Permits. A total of 44 permits were in areas regulated by shoreland zoning. There were 91 plumbing permits issued in 2009. Municipal sewer hookup permits issued totaled 14. The office also processed 35 CEO Permits. There was 3 Flood Hazard Development Permit issued.

The Code Enforcement Office collected \$18,079.81 in Building Permits Fees, \$10,444.87 in Plumbing/Septic Permits Fees & \$8,870.00 in Sewer Connection Fees.

The CEO inspected 10 (seasonal) septic tanks and the Town paid \$1,520.00 for the pumping and disposal of the sludge.

The CEO and Deputy CEO inspected 76 (year round) septic tanks, and the Town paid out \$148,843.00 for the Rural Wastewater Treatment Support Program.

The breakdown of the 2009 building permits is as follows:

Residential Use

Single-Family Dwelling Units	-----11
Two-Family Dwelling Units	-----01
Guest House	-----01
Additions to residences including decks & porches	-----51
Renovations	-----32
Garages	-----04
Sheds, Barns & Private Studios	-----20
Foundations, Slabs	-----09
Fences, Wall & Walkways	-----05
Piers, Docks, Ramps, & Floats	-----01
Signs	-----07
Home Occupation	-----01
Greenhouse	-----02
Public Utility - Wind Turbine	-----01
Library	-----01

Commercial Use

Carpentry Shop	-----01
Storage Building	-----01
Yurt	-----01
Office Building	-----01

The breakdown of the 2009 plumbing permits is as follows:

Subsurface Wastewater Disposal Systems	----- 12
Internal Plumbing	----- 79
Municipal Sewer Hookup	----- 14

Respectfully submitted,
Kimberly Keene
Code Enforcement Officer
Building Inspector
Local Plumbing Inspector

POLICE DEPARTMENT REPORT

Police Department Annual Report for January 1, 2009 through December 31, 2009

Greetings,

During calendar year 2009 our Police Officers responded to approximately 2,000 incidents. While not all incidents can be attributed to a specific village, when possible we document which village the calls originated from. The results are; Northeast Harbor – 852, Somesville – 424, Seal Harbor – 295, Pretty Marsh – 123 Otter Creek – 82, and Hall Quarry – 64.

Included in the total number of calls are 94 motor vehicle accidents, 17 involving personal injury. Also included are reports of 320 false burglar alarms, 182 assists to the Northeast Harbor Ambulance, 147 animal complaints, 96 assists to the Fire Department, 49 “911” calls, 22 thefts, 20 vandalisms, 14 OUI arrests, 19 drug offenses, 18 noise complaints, 10 domestic complaints, 8 burglaries and 3 assaults. During 2009 our officers arrested 40 individuals, separately issued 50 criminal summonses, 119 traffic tickets for non criminal traffic infractions and nearly 300 parking citations.

The Department operates 24/7 and is staffed with 6 full time Police Officers. We continue to contribute an officer to the Maine Drug Enforcement Agencies Regional Task Force; the costs related to that assignment are entirely reimbursed by the County of Hancock and the Maine Drug Enforcement Agency. Our dispatch center also operates 24/7 and is staffed by four full time employees. We also employ part time police officers and dispatchers to fill in the schedule as needed.

During 2009 we participated in a variety of grant programs. We received funding from the Maine Department of Highway Safety which paid for overtime involved with extra speed enforcement, we received funding which was pooled with other area departments grant money to improve an existing firearms shooting range used for training in Ellsworth and we received federal funding from the Dept. of Justice which was used to purchase equipment for a patrol bicycle and related equipment.

We are always looking for new ways to become involved with community groups and to form relationships with residents and guests of the town. We invite readers of this report to contact us about community meetings and events which we can become involved with in the future. Our officers can be available for and are encouraged to speak with groups about safety and security issues, participate in community events or just to chat during a cup of coffee, please feel free to contact us with ideas.

HARBOR MASTER'S REPORT

Once again, the Northeast Harbor Marina has proven to be a desired destination spot for many boaters. With terrible weather in July and another year with a down economy, we still managed to meet our revenue goal set for the year. Though boaters were slow in getting their vessels into the water this year, along with the short boating season that we had, we still managed to have a good year. Vessel owners that came to stay with us once again referred to the many empty marinas they passed on their trip north, stating that they also did not see many vessels transiting the waterways during their trip.

Bartlett Landing and Seal Harbor have shown some increase in activity over the last year. Though there is a lot of commercial fishing activity in these areas, there also was an increase of public use. The Seal Harbor pier was repaved and a new gallous frame used for heisting fishing gear was installed. Overall, these problem areas of the past have continually shown improvement.

Northeast Harbor received a new Public float system, which utilized the floating tubs that are now widely used throughout the marina, and which have worked very well for us. We also installed a new walkway system on the South dock, replacing a very old set of docks that required a lot of maintenance. A project in the near future is to continue on with float replacements on the North dock. Since we have been utilizing the floating tub design when replacing our floats, which we started in 2001, we are now down to a few floats left to replace. We normally would need to start replacing floats when they reach the age of seven years, but with the tub design they are still in the shape they were when constructed in 2001 although showing some wear on the decking boards.

The Marine Management Committee has been working very hard on the Proposed Waterfront Renovation Project. One of the main goals of this project is how to direct the thousands of individuals that visit the waterfront to the many businesses throughout the Town. Another goal of the project that is being addressed is the ability to provide the commercial fisherman a parking area along with the ability to work uninterrupted when loading/unloading gear and catch. Since the main pier is a funnel neck for so many different services, it is a huge hazard area when pedestrians are transiting through it and commercial activities are going on. Other goals of the proposed project will be addressing the inadequate public restrooms, services for the visiting boaters and seasonal customers, roadway traffic hazards, and marina facilities and grounds. From the start, it has been the priority of this committee to see that this proposed project be funded through revenue from the marina.

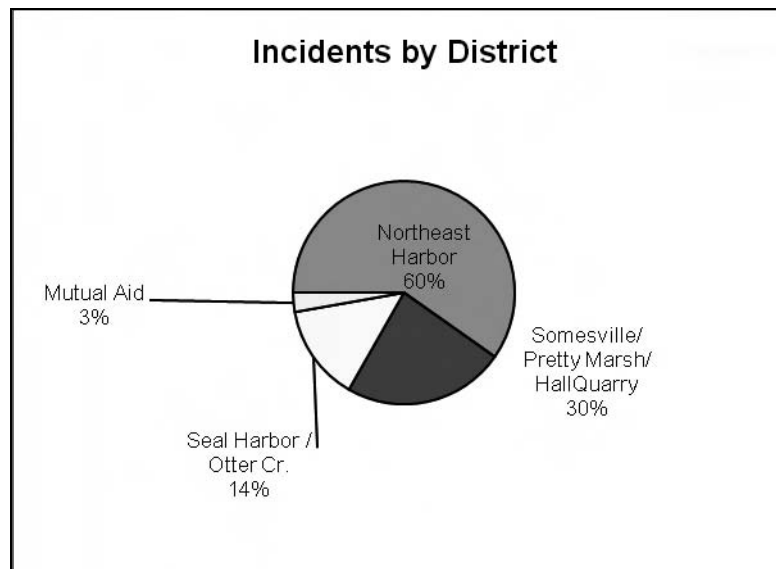
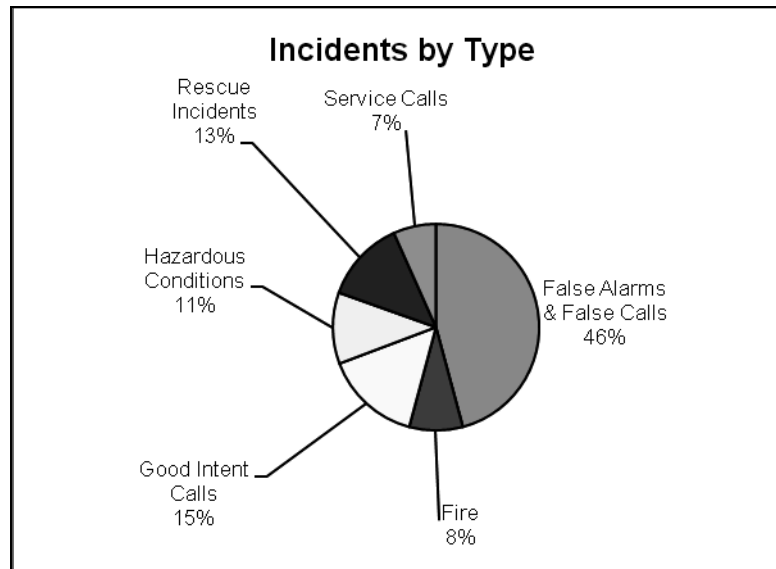
I would like to thank all the members of the Marine Management Committee for their time and effort that they have put in this year. I would also like to say thank you to the office staff at the Town office for their help, the marina staff for their hard work, and the other departments that we rely on throughout the year.

In closing I would like to again say thank you to you, the residents of the Town of Mount Desert, for the continued support of your harbors and marina.

Respectfully submitted,

Shawn Murphy
Harbormaster

MOUNT DESERT FIRE DEPARTMENT REPORT



The Mount Desert Fire Department responded to 191 calls between January and December of 2009, which represents just over a 6.5% increase over the same period last year. During the first two months of the year, firefighters were kept busy responding to a string of structure fires which all occurred within a six-week period and in the village of Northeast Harbor. With over \$900,000.00 worth of fire losses for the year, 2009 was one of the most damaging the town has seen in a number of years. As had happened in the year prior, the firefighters of Mount Desert were grateful for the help and support of the community for which they serve and protect.

Training continues to dominate a majority of the time a firefighter spends at the firehouse. In 2009 Mount Desert firefighters contributed over 1900 hours on the training ground. Long gone are the days when all firefighter do is respond to fires. Today's first responders are expected to have the skills and knowledge to handle hazardous materials incidents, perform rescue and vehicle extrication duties, conduct ice, water and confined space rescues and a wide variety of other duties that can be demanding and life-threatening. Quality training ensures that these firefighters can function both effectively and safely.

In July we received delivery of the department's new ladder truck. This truck replaced the 1981 American LaFrance which had been in service with the department since 2001. With the new apparatus comes numerous safety and capability advancements and should service the department for the next 20 to 25 years. Ladder 1 will be quartered in Northeast Harbor and is first due to all residential and commercial alarms with a limited response role in rescue calls.

Our association with the AmeriCorps program continued in 2009 by qualifying once again as a host site for an Emergency Response Corps member in 2009. This 11 month program is design to make available personnel that augment the number of volunteers available at host sites, to address the needs for public safety education and assist in volunteer recruitment and retention programs. This year's member, Amilie Bacon, has been with the department since 2008 and received her state certification as a firefighter upon completion of the Hancock County Fire Academy in April of 2009. Amilie will be working for the department full-time until the program period ends in September of 2010, during which she will be concentrating her efforts in the recruitment of new members while assisting the volunteer staff in responses, equipment maintenance and everyday firefighter duties.

New this year is our Junior Firefighter Program where local youth from the age of 14 to 17 years can, with some limitation, become active members of the fire department. This is an opportunity for those community-minded individuals who reside within the town to participate in their local fire department but are unable due to minimum age requirements. We would encourage any young adult who would like to be a part this rewarding program to contact the Fire Chief's office.

In October of 2009 the Maine Legislature passed "An Act to Protect Maine Residents from Home Fires and Carbon Monoxide". To help understand what the changes in this law mean I've listed some highlights below:

- Smoke detectors installed in multifamily or newly constructed single-family occupancies must be powered by both electrical service and battery.
- It is the responsibilities of the tenants of any rental unit to keep the smoke detectors in working condition and test them periodically. Tenants shall refrain from disabling any smoke detectors.
- New single-family dwellings shall install a carbon monoxide detector in each area within or giving access to bedrooms. That detector must be powered by the electrical service in the building and battery.

- Tenants of any rental units shall keep the carbon monoxide detector in working condition by keeping charged batteries in place and refrain from disabling them.
- Any person acquiring by sale or exchange either a single-family or multi-apartment building shall certify at closing that the dwelling or multi-apartment building is provided with carbon monoxide detectors in accordance with this statute. The certification must be signed and dated by the purchaser.

For more information you can contact the Code Enforcement's or Fire Chief's office.

And finally I would like to extend thanks to all the great individuals and organizations which provide their support to us throughout the year. Special thanks to the Northeast Harbor Ambulance Service for the excellent EMS support and the Mount Desert Fire/Rescue Association for all that they have done for the firefighters and the department.

Respectfully submitted,

Michael D. Bender, Fire Chief

PUBLIC WORKS ANNUAL REPORT

So far, FY-10 has been a successful, productive year for the members of the Public Works staff. I wish to extend many thanks to my co-workers in public works, the members of the other town departments, the Board of Selectmen and the Warrant Committee for their support and assistance throughout the year. Particular thanks go to the taxpayers for their continued support as we strive to provide the best service, and services, we possibly can. Here's to a successful and safe FY-11.

The public works department is comprised of 10 divisions employing a total of 17 full-time, one part-time and three seasonal employees. Each division has its own budget that is addressed by you, the voters, in warrant articles at town meeting. The full-time staff includes one heavy equipment operator, four highway division drivers and two solid waste division drivers, two mechanics, one buildings and grounds person, three assistant wastewater treatment operators, one wastewater laboratory technician, a highway and a wastewater superintendent and a director. The part-time employee works 15 hours per week at the recycling center year-around; the three seasonal people work in the summer month's with one each on the two garbage trucks and one with buildings and grounds.

Building & Grounds (B&G) and Parks & Cemeteries Divisions: Duties required of the staff and activities undertaken by them included:

- Servicing seasonally rented Porta-Potties located at Bartlett's Landing, Pond's End and Suminsby Park; servicing the toilets at the old fire station in Northeast Harbor and at the Seal Harbor marina; cleaning toilets and showers for the Chamber of Commerce and at the Somesville and Seal Harbor fire stations. The number of times the bathrooms at these two fire stations get cleaned has been reduced to twice and three times per week, respectively. This

was done this so we can concentrate on keeping the town office clean, the original duties of the B&G person.

- Performing grounds keeping in all of the villages; sweeping Main Street in Northeast Harbor; providing cleaning, repair and maintenance services to the town office.
- Mowing lawns in all the villages except Otter Creek - any mowing that needs to be done in Otter Creek formerly done by buildings and grounds is now done by the wastewater summer helper.
- We no longer collect recyclables from the post offices – staff there takes care of their own materials.
- A new Ford F-150 4X2 pick-up truck was put into service in November. It replaced a 2000 Ford F-150 4X2 pickup truck with 162,000 miles on it. It had been in the Highway Division before being assigned to B&G. The old truck was no longer road legal and would not pass inspection without an estimated investment of \$9,018.65. The primary culprit was corrosion with bodywork for a new bed, door shells, fenders, rocker panels and paint accounting for \$6,228.10 of the total estimate. Our winter salt-sand and salt air has taken its toll. The balance was for the in-dash wiring system, including the safety air bag system. We received \$790 in trade towards the new truck for the old one.
- We are using B&G summer helper monies to pay for a part-time staff member to clean the police department/dispatch office area three times per week, two hours per cleaning for a total of six hours per week. The same individual is also our recycling attendant. We are able to make the budget work by utilizing the same person as the B&G and wastewater summer helper.
- The bulletin board on the easterly side of the lower level of the Town office was relocated to the northerly side of the building adjacent to the entrance to the meeting room.
- A new light was installed near the stairs to the meeting room near the sidewalk to enhance safety.
- Installation of the new duplex boiler at the town office was completed.

Highways, Bridges and Roads Division: Some of the work completed by the highway crew includes:

- Once again we dealt with a real winter that dumped a tremendous amount of snow on us during the various storms, one of which required the crew to work 30 hours straight to keep the roads open.
- I have received a number of compliments – they greatly exceed the number of complaints/concerns - about our snow removal operations and the conditions of our roadways during the winter. These have been passed onto the individuals involved in the actual snow plowing and removal efforts. These compliments have been from members of the Board of Selectmen, the citizens of our town and individuals that commute to town to work. The compliments range from feeling safer on our roads to how quickly we move the snow once the storm event is over so people will have better access to the businesses in town. I have been approached by people in Wal-Mart asking me to pass on their thanks and have received phone calls and been stopped on the street.
- Working with Lane Construction to coordinate the surface paving on the north end of the Ripples Road, surface paving on the south end of the Whitney Farm Road and the base layer paving on the north end of the Whitney Farm Road. The surface will be constructed on the latter next year. The crew also paved low areas on Rock End Road and Maple Lane, constructed a paved berm on Spruce Road and, paved a portion of the parking area in front of the old firehouse/museum in Northeast Harbor.

- After Lane Construction reclaimed – grind, grade and leave the old pavement in place – and prior to paving the northerly half of the Whitney Farm Road, the crew replaced culverts and improved the ditches. After traffic was allowed to travel this area for approximately three weeks, Lane returned, re-graded the road and constructed a two-inch thick base pavement layer. The surface will be constructed in FY-11. The time between layers allows any settlement that might occur to take place affording us an opportunity to shim it smooth before construction of the surface layer.
- The mechanics continued servicing and repairing school buses, police, harbor master and fire department vehicles and equipment as well as our own in public works. They worked with the crew to get plows and sanders ready for winter.
- The mechanics constructed private and public road signs, including one for Suminsby Park, the picnic area on Sargent Drive. The crew then erected the various signs and posts as needed.
- The crew rebuilt a dry hydrant on the Indian Point Road for the fire department.
- Following various wind and rainstorms, the crew did an extensive amount of ditching, culvert replacement and dead tree removal work. They also repaired a section of Walls Street and cleaned out ditches adjacent to the repaired area.
- The crew participated in the construction of storm water improvements by doing the work themselves, providing materials and equipment or coordinating outside contractors in Maple Lane, Sargent Drive, Cooksey Drive, New County Road, Steamboat Wharf Road, Richardson Avenue and Grover Avenue.
- Working with a local earthwork contractor, we finished addressing a property owners concerns on the north end of Ripples Road following roadway improvements that we constructed. As is typical with such projects, including DOT work, public improvements must allow an abutting property owner the same use of their property as before the work was completed. Two sets of stairs plus additional gravel were provided.
- We received requests from representatives of the Dennings Brook and Patterson Hill subdivisions for the requirements for changing the subdivision roadways from private to public. They were provided with the pertinent documents that can also be found on the Town website.

Solid Waste Division: As they did last year, despite the amount of snow we have had, the crew did a great job of collecting our municipal solid waste (MSW). The crew again put forth a tremendous effort in all types of weather to make their daily rounds and to do a good job. They make every effort to complete their work in a timely, thorough manner, typically backtracking on an as-needed basis if someone does not get their garbage out curbside on time or we happen to miss it. As always, we ask to have the garbage set out by 7:00 A.M. Even though the crew might be in a certain area at e.g. 8:00 A.M. for weeks at a time, the amount of waste set curbside will cause their schedule to vary. Recycling at Sargent Drive continues to keep our attendant busy providing assistance to the people and keeping the area neat and clean. Also:

- Contract negotiations with EMR, Inc., the transfer facility we use in Southwest Harbor, were completed by the ADD (Acadia Disposal District) on behalf of the member towns. ADD still feels that the contract costs are too high. However, we recommended the Towns proceed with the contract since it would likely take three to five years to explore and implement another option. ADD will begin reviewing other options in earnest for managing our solid waste following the signing of the contracts.
- For the most part, collections were uneventful. There typically are a few areas the crew is hesitant to travel due to winter conditions and obstructions but after speaking with them and the property owners, things are typically worked out. For instance, if a private dumpster is inaccessible to the truck due to snow or some other obstruction, the crew will remove what they

can by hand from it, notify me and I will in turn contact the property owner. The crew is provided with the proper gloves for this.

- We took receipt of six new garbage receptacles donated to the town by a group of Northeast Harbor residents. They will be assembled during the winter and put into service in the spring 2010.
- At the request of the Wood's Road Association, the packer truck relocated their community dumpster from one location to another. Their use of the dumpster saves us time and fuel costs.
- The 2009 household hazardous waste and universal waste collection day was held at the Tremont town office on September 26, 2009. We were unable to get space at the MDIHS. The event was very successful with good weather two years in a row now. I would like to recognize Town residents Selectman Marilyn Damon, Mr. and Mrs. Chris and CH Breedlove, Phil Lichtenstein and Sydney Rockefeller for volunteering their time to help make the day a success. We also had two volunteers from Tremont and one from Bar Harbor. We estimate we collected approximately two-thirds of the volume we did last year which, based on last year's collection day being a record setting single collection day for the two waste contractors, is very good.
- The cardboard recycling dumpster that was relocated to the town parking lot across from the Seal Harbor fire station is working out fine. We did have one incident where someone left a bag of lobster shells and bodies on top of the dumpster. The sea gulls opened the bags and spread the material around the parking lot. The highway crew cleaned up the mess.
- The garbage dumpsters that were moved from the vacant lot above the store on Main Street in Seal Harbor to an area adjacent to the treatment plant were taken out of service. There was too much of a mess made by people using the dumpsters, the wind and animals.
- The dumpster located at the Seal Harbor marina caught fire. The fire was extinguished before it damaged anything other than the dumpster itself. Unattended municipal dumpsters are a liability for us.

Staff

As you will note in Superintendent Terry Savage's annual report, there were a number of staffing changes that took place in the wastewater division. I will refer you to his report for a summary of events from FY-10 and for a more thorough description of crew changes.

However, I would like to point out that Superintendent Savage has worked his way through the Town's various public works divisions over the years culminating in his promotion to wastewater superintendent in mid-2009. He first came to work for the Town in 1989 as a packer truck driver, moved into the highway crew, became head of wastewater maintenance, left the Town briefly, was rehired as our laboratory technician and now is the superintendent. He, like Highway Superintendent Ken Poors, takes his job very personally with each striving to do the best job possible.

I believe I can safely say that, for the most part, members of the public works crew take their jobs seriously. We have little to no absenteeism when called into work to address storm damage or power outages affecting our wastewater treatment processes; to come in early to move snow regardless of the time of the day or night; to clean vandalized porta-potties or to collect garbage in all types of weather. Our crew does a very good job.

Future Issues

Storm Water Management: As has been discussed in the past, storm water management will likely be our next major issue to address on a town-wide basis. This work will be expensive. The work will not only need to be done to address flooding but, as is in the works at EPA and DEP for larger communities, the collection and treatment of stormwater to address contaminants such as: petroleum

products e.g. gasoline, diesel fuel, lubricant grease and oil from leaky automobiles and equipment; silt and grit from road sanding operations, new development and gravel roadway shoulders and; phosphates and nitrates from fertilizing lawns and gardens and from commercial operations.

Localized development has stressed our existing ditches and closed drainage systems that, in many cases, were constructed over the years without long-term planning. This resulted in systems that were undersized, composed of varying pipe materials and sizes and, using old, cracked and root laden sanitary sewer pipes that were being replaced in place as makeshift storm drainpipes.

For example, in Seal Harbor, we have an open channel-pipe network located primarily on private property that was inspected by pipe video work. We discovered that the open channel discharges into an 18-inch diameter high-density polyethylene (HDPE) pipe that crosses the first private property. It is in very good shape. However, the open channel carries so much water at times that its flow greatly exceeds the capacity of the pipe causing it to overflow subsequently causing extensive damage to private property. This HDPE pipe then enters an old hand built brick catch basin that is not in good shape. For the next 17 feet downstream from this catch basin there is a combination of seven feet of 18-inch diameter old corrugated metal pipe pushed inside 18-inch diameter clay pipe attached to eight more feet of clay pipe. At this point, the clay pipe discharges into a rock culvert that is constructed of blocks of granite. This rock culvert has an apparent effective flow channel of only about 12-18 inches in width that greatly restricts flow. The camera could not enter the rock culvert due to its irregular shape. This rock culvert eventually discharges to a 20-inch diameter clay pipe and on into Seal Harbor per se. We have started to address the problem with more extensive and expensive work planned for the spring of 2010.

Highway Garage: The Town is insured through the Maine Municipal Association (MMA). Throughout the course of any given year, MMA's Risk Management Services will usually conduct two site inspections of some of our Town-wide municipal facilities. In June 2009, they conducted a site inspection of some of the facilities, including the highway garage located on Sargent Drive. The inspection was intended to identify potential hazards and to develop and present an Action Plan of corrective action for implementation by the Town. Several potential hazards were identified at the garage. Given the nature of the identified hazards and recognizing the age of the facility, the Action Plan recommended that a structural evaluation of the building be completed by a licensed structural engineer and a report prepared assessing its structural integrity and continued usage. An engineer was hired and a report prepared that included not only an assessment of the general structural condition of the building, but also the identification of any other conditions that constitute a hazard or code violation, and commentary on the building's functionality with regard to its overall structural condition and other deficiencies identified.

Quoting from the reports conclusions: "As it currently exists, the Town's municipal garage is functionally obsolete and, at 45 years old, is at the end of its expected structural life. Underscoring this reality is the fact that additions have already been made to the building in an effort to improve functionality, and the building has been retrofitted in the past with a new roof structure to restore structural integrity. The MMA Risk Assessment identified safety and code violations and recommended the undertaking of a structural assessment. The structural/functional assessment, along with an assessment of the electrical system uncovered even more concerns, including several related to safety and code issues. This report has outlined each of these issues and recommended corrective measures or improvements with the goal of extending the building's functional and physical life another 20 years."

In order to correct the deficiencies identified in the report, the following measures have been suggested along with expected budget ranges.

Item	Description	Budget	Item	Description	Budget
1	Drainage Improvements	\$25,000	9	Electrical Safety/Code	\$15,000
2	Masonry Repointing	\$28,000	10	Electrical/Lighting	\$20,000
3	Masonry Block Grout Fill	\$36,000	11	Vehicle Lift	\$45,000
4	New Siding	\$48,000	12	Building Expansion	\$290,000
5	Roof Structural Repairs	\$20,000	13	Site Improvements	\$56,000
6	New Roofing	\$24,000	14	Heat Recovery Ventilator	\$6,000
7	Boiler Replacement	\$75,000	15	Vehicle Exhaust Vent Units	\$36,000
8	Insulation/Weatherproofing	\$20,000	16	Welding Fume Extractor	\$5,000
Total					\$729,000

Continuing to quote the report: "The alternative is to abandon (or demolish) the existing building and erect a structure that better meets the Town's current and future needs. We estimate that a new building of a size similar to the existing (which this study has found to be inadequately sized for future and current needs) would cost in the range of \$800,000 to \$950,000 at this same location, and somewhat higher on a new site. If consideration is duly given to future needs it must be expected that the building required would be even larger, and thus more costly. At some point, the benefits gained from having a new building will outweigh the cost and inconvenience involved in attempting to maintain one that has already surpassed expected useful life."

We were recently contacted by MMA regarding the results of the evaluation. Due to the condition of the roof in one portion of the building, we are no longer able to store any high valued equipment of any kind in one addition to the garage. MMA is concerned that there is a workers compensation exposure as well as scheduled autos and equipment stored at the location. In addition, we must also adopt a written snow removal plan for this portion of the roof. Also, the entire roof is excluded from insurance coverage and the deductible to the building has been increased tenfold from \$2,500 to \$25,000.

Quoting the MMA representative that provided us this information: "It is my understanding that there is no immediate action being taken as a result of the engineering report. In the long term we cannot continue to insure this building if the problems remain unaddressed or the building condition further deteriorates. I'll check back in five months to see if the issues are being addressed. Meanwhile if you could get back to me by January 15 on the removal of high valued equipment from the shed and the snow removal plan I would appreciate it."

I would like to point out that not one member of public works complains about the building. We are all working with what we are provided and understand fiscal constraints. However, as the report, and MMA's reaction to it, indicates, the time to address the deficiencies is drawing near. It is my recommendation we be proactive and start considering a new building, not throwing good money after bad with a retrofit of the existing one. This should be done before someone gets hurt, we lose our insurance coverage completely or, the building is condemned.

Respectfully Submitted,
Tony Smith, Public Works Director

WASTEWATER REPORT

2009 brought many “news” to the Wastewater Division of the Public Works Department. Topping this list is the “new” Somesville Treatment Facility that was completed in the fall of 2009. Two “new” staff members were hired, and two longtime employees were moved to “new” positions within the division.

Somesville Wastewater Treatment Plant Upgrade

The Somesville Treatment Plant was completed late fall of 2009 at a total cost of approximately \$5,236,000. The equipment is a combination of new technology, as well as equipment that has been the industry standard for many years. In the past, violations occurred not only due to equipment that could not be repaired due to its age, but also because of the small size of the plant. The new plant allows for greater capacity which in turn will provide better treatment, offering better protection of the environment and Somes Sound.

Audit of the Wastewater Division

In July 2008 Olver Associates, Inc. (Olver) was hired to perform an audit of our wastewater treatment facilities. We wanted to know how the facilities were operating, and were they being operated in relation to the theoretical and/or design intent for their performance, particularly the Seal Harbor WWTP and Otter Creek pump station, upgraded in 2003-04. Information was also sought on maximizing the use of all of our facilities to make sure we were getting a fair return on our investment of millions of dollars spent over the last 15 years.

We received the final report in April 2009. Drawing on their wastewater experience in general, their specific experience with us, and interviews conducted with the staff during research for the audit, Olver was able to assess where we were and where we should be in the years to come. The report was very thorough, presenting a number of recommendations that range from the very easy and inexpensive to those that were more complicated and expensive.

The issues addressed in the report included: staffing, staff utilization, operations and maintenance, work environment, assumption of ownership, operator licenses, process control, sludge management, laboratory testing, preventative maintenance, safety and recordkeeping. We have implemented some of the recommendations from the report; with some yet to address. For example, based on the recommendations in the report, as well as other studies previously commissioned by the Town and observations by the DEP, we added one fulltime staff member, purchased a new maintenance vehicle and developed an incentive program to encourage staff to work towards obtaining their State of Maine wastewater treatment licenses.

Staffing Changes

Two new staff members were brought into the wastewater division in 2009. One was hired to replace a staff member that was promoted, and the other on the recommendation of an audit performed by our engineering consultant. Assistant Operators Patrick Smallidge and Michael Walls brought with them varying skills, and have proven they can perform any task they are asked to do.

Ed Montague was promoted to Laboratory Technician in July. Ed had previously worked as an assistant operator along with Assistant Operator Chuck Croan, where they both played key roles in

helping meet plant objectives. Ed has learned the basics of laboratory work quickly and has moved on to performing some of the more difficult aspects of the job. Both Chuck and Ed tested for and passed their State of Maine Grade 2 wastewater treatment plant operators license exam in the fall of 2009. Congratulations to both for their hard work.

Pump Stations

Due to the age of some of our wastewater pump stations, the DEP is requiring us to provide extreme high water alarm systems to those that do not already have them. We have 13 pump stations, two of which have the required alarms, four of which are under design and will contain the required alarms leaving seven to consider. Currently, the only way to know if there is a problem at most of our pump stations is if the red warning light is on or the audible horn alarm is blaring. As described above, we are in the process of installing auto-dialers at two pump stations in Northeast Harbor. These stations are some of the oldest in town, and have caused us to be in violation of our discharge permits in the past. If a problem should occur, such that both pumps are on and are unable to keep up with the flow into the station, the auto-dialers will notify our paging system, alerting wastewater personnel, making it possible for them to respond before there is any environmental degradation and violation of our license.

As stated earlier, anytime a red light is on at a pump station it is an indication that something has gone wrong. We encourage our neighbors in the community to please call the Mount Desert police dispatch if they see a red light on at a station so the appropriate staff member can be notified of the situation.

Collection System

Stricter environmental laws will mean more of a proactive approach to collection system maintenance. We are licensed to discharge wastewater only from the outfall of our treatment plants. If wastewater leaves the system anywhere else, we are in violation of our discharge permits. This includes manholes or basements. The Highway and Wastewater divisions of Public Works will work together to create a schedule that will allow personnel to flush the collection system during the warm weather months. It is absolutely necessary that this work get done to prevent back-ups in the town's collection system. Violations of this type are considered "Willful Violations" and typically bring a monetary penalty. It is the goal of all wastewater staff to prevent all violations, especially those that could add to the taxpayer's burden.

In closing, I would like to thank the Board of Selectmen, Town Manager, Public Works Director, Highway and Wastewater staff for helping to keep the wastewater infrastructure in top condition. Most of all I would like to thank all taxpayers for their support in helping keep our water environment safe for everyone.

Respectfully Submitted,
Terry Savage, Superintendent

SOLID WASTE COLLECTION POLICY

Town policy allows refuse truck drivers to use discretion when collecting refuse on **PRIVATE** roads and ways **AFTER** November 1ST or the first snowfall. Drivers will collect from the same private roads and ways we typically have collected from during the winter months whenever conditions are suitable and safe. To aid collection, please be sure your private road is plowed and sanded or place your refuse curbside on the nearest public road. All trash must be curbside by 7:00 A.M. on your scheduled collection day.

Spring Clean Up Week coincides with school vacation in April of each year. There will be only **ONE** pick-up of your items, so please have them out by 7:00 A.M. on Monday. The following schedule will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday - starting on Route 198 and working towards and into Somesville; Friday – the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of material collected.

We will collect trash, rubbish, and garbage including asphalt shingles, tarpaper, sheet rock, insulation, plastic bags, and other non-wood materials. Amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards.

A second crew will collect tires (maximum of 4) without wheels and metal appliances such as stoves, freezers, refrigerators, washing machines, and dryers. The owners must remove the doors from the refrigerators and freezers before putting them curbside or we cannot accept them. If the doors are not removed, they will not be collected.

Another crew will collect burnable wood waste such as brush and tree limbs (**NO** stumps, please). Lumber and other wooden materials will be collected separately; amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards. Wood materials and waste may not be greater than 4 feet long and maximum 6 inches in diameter.

Please keep bagged leaves and grass clippings free of sticks, twigs, and gravel. If accepted, Beech Hill Farm will take them to be composted.

Vehicle motors with bases removed and engine blocks will be collected.

All refuse and other materials must be in suitable containers or tied in bundles of not over 4 feet in length, except tires and large metal appliances. Tied bundles and containers must be able to be handled by one person

Items that **WILL NOT BE** collected include: batteries of any kind; boats; hazardous waste; computer components, including monitors; television sets; motor oil; antifreeze or gasoline.

DID YOU KNOW?

Each residence and business in Town is allowed to haul one ton of solid waste to the transfer station in Southwest Harbor himself or herself for disposal at no direct cost to the owner. This service is available year around and is paid for by the Town.

REFUSE COLLECTION HOLIDAY SCHEDULE 2010-2011

Please save this page for future reference. Changes to the schedule will be posted in the *Bar Harbor Times* and/or the *Mount Desert Islander*. Questions can be asked at the Town Office at 276-5531 or the Garbage Hotline at 276-5733.

Spring Clean Up Week coincides with school vacation in April of each year. There will be only ONE pick-up of your items, so please have them out by 7:00 A.M. on Monday. The following schedule will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday - starting on Route 198 and working towards and into Somesville; Friday – the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of material collected.

Memorial Day, Monday, May 31, 2010. NO collection. Monday and Tuesday collection will be on Tuesday.

Independence Day, Monday, July 5, 2010. There WILL BE collection.

Labor Day, Monday, September 6, 2010. There WILL BE collection.

Columbus Day, Monday, October 11, 2010. NO collection. Monday and Tuesday collection will be on Tuesday.

Veteran's Day, Thursday November 11, 2010. NO collection. Monday and Tuesday collection will be on Monday, Wednesday collection will be on Tuesday and Thursday & Friday collection will remain the same.

Thanksgiving Week, Thursday and Friday, November 25 and 26, 2010. Monday & Tuesday will be on Monday; Wednesday & Thursday will be on Tuesday and Friday will be on Wednesday. NO collection on Thursday or Friday.

Christmas Day, Friday, December 24, 2010. NO collection. Monday and Tuesday collection will be on Monday, Wednesday on Tuesday, Thursday on Wednesday and Friday on Thursday.

New Year's Day, Friday, January 1, 2011. NO collection. Monday and Tuesday collection will be on Monday, Wednesday on Tuesday, Thursday on Wednesday and Friday on Thursday.

Martin Luther King, Jr. Day, Monday, January 17, 2011. NO collection. Monday and Tuesday collection will be on Tuesday.

Presidents Day, Monday, February 21, 2011. NO collection. Monday and Tuesday collection will be on Tuesday.

HOUSEHOLD HAZARDOUS WASTE & UNIVERSAL WASTE

Policy Banning Corrugated Cardboard from the Solid Waste Stream

The 2005 policy enacted by the Acadia Disposal District (ADD) banning old corrugated cardboard (OCC) from the solid waste stream has been a success. Our town has saved 1,000's of dollars in actual and avoided costs; the ADD as a whole has saved many times that. Congratulations and thank you to all of you who participated and helped make the policy work. Our local solid waste and recycling committee and the ADD will be evaluating a ban of newspapers and magazines during 2006. The following information should assist us as we continue to move forward with the policy.

1. Our town is a member of the ADD together with Cranberry Isles, Tremont, Trenton and Southwest Harbor. The purpose of the ADD "is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials".
2. **WHAT IS OCC?** It is typically cardboard boxes, colored or otherwise, that do not have a yellowish color to them. This color is a sign that the material has been recycled once is no longer acceptable for processing. Cereal and pizza boxes are not OCC.
3. If someone puts trash out in a cardboard box, the garbage collection crew has been instructed to dump the trash in the garbage truck and put the cardboard box back on the ground if it is clean. Otherwise it will go in the truck as trash.
4. Ideally, we would like clean, dry OCC. Clean means e.g. no grease, oil, or food waste on it. It can have labels and tape. A limited amount of contamination is allowed.
5. OCC that is damp is acceptable. If it has been out in the rain but will still hold its shape when picked up, it is acceptable; saturated OCC is not.
6. Dumpsters are not required but recommended for businesses.
7. Please flatten cardboard boxes. This will increase our efficiency and allow you to put more in your dumpsters.
8. **WHAT TO DO WITH IT – BUSINESS:** The Town will collect OCC from businesses on Mondays and Wednesdays. This schedule is subject to change based on demand and our resources. It is the responsibility of the business owner to keep the OCC in an acceptable condition. We will continue to rely on the garbage collection crew to help us make this effort successful. To wet or not to wet, contaminated or clean, will be a judgment call made by them. The dryer the better – if it weighs less it will cost us less to drop it off at the EMR transfer station in Southwest Harbor or the recycling center in Bangor.
9. **WHAT TO DO WITH IT – RESIDENTIAL:** We presently have dumpsters labeled "Cardboard Only" at the north end of the Somesville fire station, in the Seal Harbor parking lot and adjacent to the marina dumpsters in Northeast Harbor. Early in 2005 we had trouble with people leaving regular garbage beside or piled on top of these dumpsters. Of late, this has not been a significant problem. People can continue to use the Sargeant Drive recycling facility. We will **not** be conducting residential curbside collection for OCC.

10. **WHAT TO DO WITH IT - GENERAL:** OCC can be taken directly to EMR by you and include it in the one ton of material the Town pays for on your behalf.

11. The Town will **not** be providing dumpsters to local businesses or individuals for OCC or any other type of solid waste. The solid waste committee unanimously agreed upon this. Some businesses in Bar Harbor share OCC dumpsters.

12. As with household garbage, businesses and individuals are free to contract with private haulers **at their cost** for OCC collection. The Town **will not** be paying for any private haulers.

13. We presently market OCC from our recycling center located on Sargeant Drive through Bangor Recycling and the Maine Resource Recovery Association in Bangor. We earn a minimal return for our efforts but, currently, our costs to recycle all of our materials, including OCC, are greater than our revenue. However, as we continue with our efforts, we may see a shift in the other direction.

14. **\$\$\$DOLLAR\$\$\$**: We presently pay EMR \$51.72 per ton to take our OCC. This is in conformance with our current contract with them that is in effect until June 30, 2007. We will be revisiting this fee structure with representatives of EMR this year.

15. **\$\$\$DOLLAR\$\$\$**: The OCC policy will allow us to realize “avoided costs”. If we take OCC to EMR as trash, we pay them \$32.94 per ton. EMR then takes the material to PERC at \$45.00 per ton for a total of \$77.94 per ton. If it goes to EMR as a recyclable for \$51.72 per ton, we have saved, or avoided the cost of, \$26.22 per ton. As stated in Number 13 above, we intend to address the OCC costs with EMR e.g. to negotiate a lower fee or a cost-sharing scenario.

If you have any questions, please contact Public Works Director Tony Smith at 276-5743 or director@mtdesert.org.

Thank you for your contributions to the success of the policy.

Thank you all for your patience and assistance as we implement the policy.

SUMMER REFUSE COLLECTION SCHEDULE

SUMMER REFUSE COLLECTION SCHEDULE (beginning mid June thru Labor Day)

7/1/2008

MONDAY & THURSDAY

NORTHEAST HBR

COMMERCIAL
Abels Lane
Asticou
**Asticou Hill Trail*
Asticou Way
Butler Rd
Delights Rd
Fitz Hugh Ln
**Fjordstugan Way*
Fox Lane
xx Gatehouse Rd
xx Giant Slide Rd
xx Hadlock Pond Rd
**Highlands Lane*
xx Kimball Lane
Main St
Memory Lane
Oak Grove Rd
Old Firehouse Lane
Peabody Dr (Rte 3)
Route 3 (Peabody Dr)
Route 198 (Sound Dr)
Rye Field Lane
S & H Lane
xx Sargent Brook Rd
Sea St
Sound Drive (Rte 198)
xx Spring Lane
xx Squantum Point Rd
Stanley Mountain Rd
xx SW Valley Rd
Thomas Way
**Thuya Drive*
Timber Frame Way
**Whales Back Lane*
**Wheelwright Way*

SEAL HARBOR

xx Allens Way
Barr Hill Way
Bracy Cove Lane
Blue Bell Lane
Champlain Dr (Rte 3)
xx Clement Way
xx Cliffhanger Lane
Cooksey Drive
Day St
Dodge Point Rd
Hills Rd
Jordan Pond Rd
Lower Dunbar
Main St
McAlpine Farm Rd
McKenzies Hill Rd
New County Rd
xx Ocean View Lane
Peabody Dr (Rte 3)
Rock Garden Dr
Route 3 (Peabody Dr)
Rowland Rd
Running Point Way
Seaside Lane
Steamboat Wharf Rd
Upland Rd
Upper Dunbar
Wetlands Way
Whoville Way
Wildwood Rd

bold italics = Private Roads

* = Roads traveled at the discretion of driver
xx = Private Roads never traveled by garbage

TUESDAY & FRIDAY

NORTHEAST HBR

COMMERCIAL
**Barnacles Way*
**Clifton Dock Rd*
Corning Way
Cove End Rd
*Dead End Rd
Farm Lane
Forest Lane
Gilpatrick Lane
Graves Lane
Harbor Dr
xx Harbor Watch Ln
Harborside Rd
xx Huntington Lane
Huntington Place
Huntington Rd
Kimball Rd

S O M E S V I L L E

COMMERCIAL
xx Acadia Pines Ln
xx Alder Lane
xx Allegiance Ln
Altheas Way
**Balsam Lane*
Bartletts Landing Rd
Beech Hill Cross Rd
Beech Hill Rd
Bentley Lane
**Blanchard Rd*
xx Brendun Lane
xx Broad Cove Rd
Brookside Rd
Buttonwood Lane
Cedar Lane
**Chambers Lane*
Chauncy Somes Ln
xx Cider Ridge Rd
xx Cliffs Way
Cobbles End
Conifer Cove Ln
xx Crane Rd
Crooked Lane
Cyrus Rd
Denning Brook Rd
Dragonfly Way
xx Eagle Ridge Lane
xx Eastern Way
**Easy St*
**Echo Lake Rd*
**Echo Pines Rd*
Farnham Way
xx Fawn Lane
xx Fern Way
xx Glendon Way
Golden Road
xx Grace Point Lane
Grants Hill Rd
Gray Farm Rd
*Great Neck
Hall Quarry Rd
Hannibals Way
xx Harmony Way
Hibbards Hill Rd
Hidden Path Way
xx Huckleberry Lane
Hummingbird Lane
Indian Point Rd
Jacobs Ridge Rd
xx Kennebec Lane
**Kimball Camp Rd*
Lakeside Rd
**Little Echo Lane*
xx Long Lane
xx Loon Lane
Lupine Lane
**Macomber Pines Rd*
Main St (Rte 102)
Marilyns Way
xx Mason Point Rd
xx Merchant Way
xx Mill Cove Rd
Lilac Lane
Maple Lane
Neighborhood Rd
**Odyssey Way*
Rock End Rd
xx Rock End Way
Smallidge Point Rd
xx Smith Place
South Shore Rd
Southwind Lane
Tracy Rd
**Treehouse Way*
**Wedge Rock Lane*

WEDNESDAY & SATURDAY

NORTHEAST HBR

Birch Way
Church Rd
Covington Lane
Golf Club Rd
xx Indian Head Lane
Joy Rd
Kinfolk Lane
Lookout Way
xx Lyman Lane
Manchester Rd
Millbrook Rd
xx Norumbega Ledges
Nursery Lane
Pine Rd
Raspberry Lane
Sargeant Drive
xx Sargeant Point Rd
Schoolhouse Ledge
Sinclair Rd
Spruce Rd
Stanley Lane
Summit Rd
Sylvan Rd
xx Taylor Way
Tennis Club Rd
xx Wallace Way
xx Westerlee Way

SEAL HARBOR

COMMERCIAL
Beach
Dock
Harbor Club
Roadside Cans
Rockefeller

OTTER CREEK

xx Blackwood's Drive
xx Boulder Brook Lane
xx Cemetery Lane
Davis Lane
Grover Avenue
Kings Park Way
Music Hill Lane
Otter Creek Drive (Rte 3)
Richardson Avenue
Route 3 (Otter Creek Dr)
Walls Street

OTTER CREEK COMMERCIAL

Wednesday, Saturday

SOMESVILLE ONE STOP

everyday except Sunday

WINTER REFUSE COLLECTION SCHEDULE

WINTER REFUSE COLLECTION SCHEDULE (beginning Labor Day thru mid June)

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<u>NORTHEAST HBR</u> COMMERCIAL <i>Birch Way</i> Church Rd <i>Covington Ln</i> <i>Golf Club Rd</i> <i>xx Indian Head Ln</i> Joy Rd <i>xx Kimball Lane</i> <i>Kinfolk Lane</i> Lookout Way <i>xx Lyman Lane</i> Manchester Rd <i>Memory Lane</i> Millbrook Rd <i>xx Norumbega Ledge</i> Nursery Lane Pine Rd <i>Raspberry Ln</i> Sargeant Dr <i>xx Sargeant Point Rd</i> <i>Schoolhouse Ledge</i> Sea St Sinclair Rd Spruce Rd Stanley Lane Summit Rd Sylvan Rd <i>xx Taylor Way</i> Tennis Club Rd <i>xx Wallace Way</i> <i>xx Westerlee Way</i>	<u>NORTHEAST HBR</u> <i>*Barnacles Way</i> <i>*Clifton Dock Rd</i> <i>Corning Way</i> Cove End Rd <i>*Dead End Rd</i> <i>Delights Rd</i> <i>Farm Lane</i> <i>Forest Lane</i> <i>Fox Lane</i> Gilpatrick Lane Graves Lane <i>Harbor Drive</i> <i>xx Harbor Watch Lane</i> Harborside Rd <i>xx Huntington Lane</i> <i>Huntington Place</i> Huntington Rd Kimball Rd <i>Lilac Lane</i> Main St Maple Lane Neighborhood Rd <i>*Odyssey Way</i> Old Firehouse Lane Rock End Rd <i>xx Rock End Way</i> <i>Smallidge Point Rd</i> <i>xx Smith Place</i> South Shore Rd <i>*Southwind Lane</i> Tracy Rd <i>*Treehouse Way</i> <i>*Wedgerock Lane</i>	<u>NORTHEAST HBR</u> COMMERCIAL Rte 3 (Peabody Dr) Asticou <i>Asticou Hill Trail</i> <i>Asticou Way</i> <i>Highlands Lane</i> Peabody Drive (Rte 3) <i>Rye Field Lane</i> <i>Thuya Drive</i> <i>Wheelwright Way</i>	<u>NORTHEAST HBR</u> <i>Ables Lane</i> Butler Rd <i>Fitz Hugh Ln</i> <i>*Fjordstugan Way</i> <i>xx Gatehouse Rd</i> <i>xx Giant Slide Rd</i> <i>xx Hadlock Pond Rd</i> <i>Oak Grove Rd</i> Rte 198 (Sound Dr) <i>S & H Lane</i> Sound Dr (Rte 198) <i>xx Spring Lane</i> <i>xx SW Valley Rd</i> <i>xx Squantum Pt Rd</i> <i>Stanley Mountain Rd</i> <i>Thomas Way</i> <i>*Whales Back Lane</i>	<u>NORTHEAST HBR</u> COMMERCIAL <u>SOMESVILLE</u> <i>xx Acadia Pines Ln</i> <i>xx Alder Lane</i> <i>xx Allegiance Ln</i> Bartletts Landing Rd Beech Hill Cross Rd Beech Hill Rd <i>Bentley Lane</i> <i>*Blanchard Rd</i> <i>xx Brendun Lane</i> <i>Cedar Lane</i> <i>*Chambers Lane</i> <i>Chauncy Somes Ln</i> <i>xx Cider Ridge Rd</i> <i>xx Cliffs Way</i> <i>Cobbles End</i> <i>xx Crane Rd</i> <i>Crooked Lane</i> <i>Cyrus Rd</i> <i>xx Eagle Ridge Ln</i> <i>xx Eastern Way</i> <i>*Easy St</i> <i>*Echo Pines Rd</i> <i>xx Glendon Way</i> <i>Golden Road</i> Grants Hill Rd Gray Farm Rd *Great Neck Rd Hall Quarry Rd <i>xx Harmony Way</i> <i>Hidden Path Way</i> <i>xx Huckleberry Lane</i> <i>Hummingbird Lane</i> Indian Point Rd <i>xx Kennebec Lane</i> <i>*Kimball Camp Rd</i>
	<u>SOMESVILLE</u> COMMERCIAL Rte 102/Main St BETWEEN the traffic lights plus side streets: <i>Balsam Lane</i> Brookside Rd <i>Buttonwood Lane</i> Hibbards Hill <i>xx Long Lane</i> <i>xx Loon Lane</i> <i>Pantops Lane</i>	<u>SEAL HARBOR</u> COMMERCIAL <i>xx Allens Way</i> <i>Barr Hill Way</i> <i>Bracy Cove Lane</i> Champlain Drive Day St Dodge Point Rd <i>Hills Rd</i> Lower Dunbar <i>McAlpine Farm Rd</i> Peabody Drive <i>Rock Garden Dr</i> <i>Seaside Lane</i> Upper Dunbar Wildwood Rd	<u>SEAL HARBOR</u> <i>Centennial Lane</i> <i>xx Clement Way</i> <i>xx Cliffhanger Lane</i> Cooksey Drive Jordan Pond Rd Main St McKenzies Hill Rd New County Rd <i>xx Ocean View Lane</i> Rowland Rd Steamboat Wharf Rd Upland Rd <i>Wetlands Way</i> <i>Whoville Way</i> Wildwood Rd	Lupine Ln <i>*Macomber Pines Rd</i> <i>*Marilyns Way</i> <i>xx Merchant Way</i> <i>xx Mill Cove Rd</i> <i>Mitchell Rd</i> <i>*Musetti Drive</i> <i>My Way</i> <i>xx Narrows Rd</i> <i>xx Ninfi Lane</i> <i>Northern Neck Rd</i> <i>Northwood Lane</i> Oak Hill Rd <i>*Oak Ridge Rd</i> <i>Ober Mill Rd</i> <i>xx One Lane Rd</i> <i>xx Orchard Pass</i> <i>xx Partridge Way</i> <i>Pepper Point Rd</i> <i>Pine Cove Lane</i> <i>xx Pine Ledge Lane</i> <i>xx Pirates Cove Lane</i> <i>Pond Side Lane</i> <i>xx Pondfield Lane</i> <i>Poplar Lane</i> <i>xx Prays Meadow Rd</i> Pretty Marsh Rd <i>xx Pretty Pond Lane</i> <i>xx Quarrys Edge Rd</i> <i>xx Richardson Farm Rd</i> <i>Ridgewood Ln</i> Ripples Rd <i>xx Robinson Lane</i> <i>xx Sand Point Rd</i> <i>Shipwright Lane</i> <i>Sleepy Hollow Lane</i> <i>*Somes Ridge Rd</i> <i>Soundview *Campground</i> <i>Sundew Lane</i> <i>Sylvinas Lane</i> <i>xx Tamarack Lane</i> <i>xx Tern II Lane</i> <i>Vacation Lane</i> <i>*Vista Way</i> <i>Weymouth Way</i> <i>xx W I Pojereno Rd</i> Whitney Farm Rd <i>xx Windham Lane</i> <i>*Woods Rd</i>
		<u>OTTER CREEK</u> ENTIRE VILLAGE <i>xx Boulder Brook Ln</i> <i>xx Cemetery Lane</i> <i>Davis Lane</i> Grover Avenue <i>Kings Park Way</i> <i>Music Hill Lane</i> Otter Creek Drive Richardson Avenue Walls Street	<u>SOMESVILLE</u> Rte 102/Main St FROM traffic light to Bar Harbor line and from blinking light to Southwest Hbr line which includes the following: <i>xx Broad Cove</i> <i>Conifer Cove Lane</i> <i>Denning Brook Rd</i> <i>Echo Lake Rd</i> <i>Lakeside Rd</i> <i>Little Echo Lane</i> <i>xx Mason Point Rd</i> <i>xx Mountain View Dr</i> <i>xx North End Lane</i> <i>Osprey Lane</i> Parker Farm Rd <i>Rocky Rd</i> <i>xx Timber Ridge Rd</i> <i>Two Pines Rd</i> <i>Village Park Rd</i> <i>West Ledge Ln</i>	

bold italics = Private Roads

* = Roads traveled at the discretion of driver after first snowfall or November 1

xx = Private Roads never traveled by garbage trucks, garbage must be brought to nearest traveled road

TOWN OF MOUNT DESERT HOLIDAYS 2010-2011

<u>HOLIDAY</u>	<u>DAY/DATE TO BE OBSERVED</u>
New Year's Day	Friday, December 31, 2010
Martin Luther King Day	Monday, January 17, 2011
President's Day	Monday, February 21, 2011
Patriot's Day	Monday, April 18, 2011
Memorial Day	Monday, May 31, 2010
Independence Day	Monday, July 5, 2010
Labor Day	Monday, September 6, 2010
Columbus Day	Monday, October 11, 2010
Veteran's Day	Thursday, November 11, 2010
Thanksgiving and	Thursday November 25, 2010 Friday November 26, 2010
Christmas Day	Friday, December 24, 2010

MOUNT DESERT PLANNING BOARD REPORT

The Planning Board's year again reflected the slow real estate market. For the first time in several years the Board did not issue a sub-division permit and the request for Conditional Use Permits (CUP) for homes was almost non-existent. However, between the state's mandate that the town rewrite our Shoreland Zoning Ordinance and the selectmen's request that the Board write an ordinance covering cell phone towers, we were very busy.

Starting in early spring, the Board held weekly public workshop sessions in order to meet our goal of having the Shoreland Zoning Ordinance rewritten and an acceptable cell phone tower ordinance written in time for the November special town meeting. We met our goal and both ordinances were accepted.

The Board could not have achieved our goal without the help of CEO Kim Keene. Kim acted as our liason with the state DEP. CEO Keene persuaded a regulator from the state to come down and evaluate the impact that some of the mandated requirements were going to have on the town. Through CEO Keene's efforts, the town was able to implement a Shoreland Zoning Ordinance that reflects the character of the town and not a " one-size-fits-all " ordinance that the state wanted. Thank you Kim.

On behalf of Planning Board members Jim Clunan, Vice-chairman, Patti Reilly, Secretary, Joe Tracy, Sandy Andrews, and Alternates Jerry Miller and Ellen Brawley this report is respectfully submitted.

James R. Bright, Chairman

ZONING BOARD OF APPEALS REPORT

The fiscal year of 2009 was relatively quiet one for the Board. There were only two Appeals plus two remand hearings from Superior Court. All of these were handled with dispatch. 2010 has started off in a very quiet manner with no calls on the Board so far this year.

Once again, the Board is most grateful for the assistance of the Code Enforcement Officer, Kim Keene, for her tireless assistance processing the appeals.

Respectfully submitted,

Harry R. Madeira,
Chairman

The Zoning Board of Appeals

William Fern
George Lauriat
Harry Madeira
Jerome Suminsby
Kevin Walls
Ernest Coombs

MARINE MANAGEMENT COMMITTEE REPORT

"The Marine Management Committee is an advisory board appointed by the Selectmen. Their job is to assist the Town and Board of Selectmen on the operation, care, and maintenance of our moorings, boat launching, Town owned public landings, and marina facilities in each of our harbors. For the last two years, the Marine Management Committee has been working with a design and engineering firm to study the ever growing needs and services offered by of the Northeast Harbor marina. Many public workshops and fact finding sessions were held to gathering input about the needs and use of this renowned marine facility.

The present day Northeast Harbor Marina facility was originally developed by a Town dredging project that was begun in the early 1950's. For almost 60 years, the Town of Mount Desert has been able to provide one of the best marine docking and public landing facilities on the East coast. The marina's use is year round, providing safe and efficient access for commercial fishermen, recreational boating, our island neighbors, and visiting yachtsmen. The day to day use and activity has grown dramatically over the years. The use and ever growing activities have place a severe burden on the existing shore side infrastructure, including the Harbormaster's office, public toilets, public information and transportation access, as well as parking and foot traffic.

The Northeast Harbor Marina has a history of serving the Town well. The Town has enjoyed many years of positive financial rewards earned by this enterprise. For the Marina to continue to remain a competitive and consistent revenue source for the Town, it is recognized that the time has come for a major upgrade and facelift of the shore side facilities at the Northeast Harbor waterfront. The Marine Management Committee is proud to offer the proposed plans for your consideration at our annual Town Meeting."

Respectively Submitted,

Richard Savage



TRAFFIC COMMITTEE REPORT

FY-10 Traffic Committee Annual Report

To date in FY-10, the Traffic Committee met once, that being on July 9th. There were four voting members in attendance, co-chairs and advisors Police Chief Jim Willis and Public Works Director Tony Smith, three members of the general public and one selectman. The following issues were discussed:

- A citizen's concern about the congested parking along the streets near the intersection of Huntington Road and Harbor Drive during the Farmer's Market. Chief Willis stated that the part-time summer officer observes the traffic in this area to address any problems. It was agreed that member(s) of the Committee and representative(s) of the Chamber of Commerce would address the problem with the organizers of the Market.
- A resident of an apartment located on Main Street in Northeast Harbor explained that in the summer he has to move his car from a Main Street parking spot or town-owned lot every two hours or receive a parking ticket. In the winter he is unable to park on Main Street due to the overnight parking ban related to snow plowing. He asked if the Committee would consider designating him a parking spot, preferably in the Town parking lot adjacent to the Knowles Company building. It was agreed that the person making the request and member(s) of the Committee would research the issue.
- A resident expressed concern about parking and sight distance safety issues near the Parkman Mountain parking lot on Route 198. It was explained that vehicles parked on each side of the road north and south of the entrance to the parking lot made for dangerous conditions. It was agreed that a site visit would be conducted by members of the Committee and the concerned citizen to collect information to provide to the selectmen with a request to change the parking ordinance relative to Parkman Mountain.
- A discussion took place about the trailers being parked at the pullout on the westerly side of Harborside Drive/Route 198 just past Pedder's Corner as you are entering Northeast Harbor. It was noted that the issue had arisen in the past with no action being taken by the selectmen due to the number of pullouts we have in town and the difficulty with regulating them. The specific use of the pullouts is not defined in our ordinances or elsewhere.
- A resident asked if a yellow line could be painted along the Main Street curb near the intersection of Main Street and Neighborhood Road in Northeast Harbor to prohibit parking. It was generally agreed that parking was already limited in that area. No action was taken.
- Chief Willis was asked about the process for scheduling the speed trailer. He explained that to request a specific location, a person was to contact the police department and get on a list to have the trailer placed where they would like it to go. The police department will then consider the request as they work down through the list.

In years past, a lack of meetings was typically a result of scheduling conflicts among the committee members. We presently have seven voting members; four are required for a quorum to allow us to conduct business. This year, other than the issues presented above, we were not assigned or made aware of any pressing issues. It has generally been accepted that we would meet on an as-needed basis. Regardless of our meeting schedule, new members are encouraged to join us and, the general public is invited to attend our meetings.

Submitted by:
Tony Smith, Public Works Director

PUBLIC PROTECTION COMMITTEE

The Public Protection Committee is in the second year of its rebirth. Consisting of five public members, four Town department heads and a representative of the Northeast Harbor Ambulance Service, the PPC has had a strong year of success in reaching conclusions about the adequacy of public protection services. The PPC has identified significant problems that are important in large part because the citizens of the Town expect a high level of service.

The PPC prioritized the lack of sufficient space for the Police Department as the first priority for fixing. The present facility does not protect citizens, policemen and dispatchers adequately from harm. The present facility does not provide citizens the privacy they deserve.

The PPC prioritized the Fire Department staffing problem as the second problem to solve. The Town has not had adequate fire protection as measured by a nationally set standard for a rural area in seven of the last eight years. The issue is not equipment or quality of volunteers. It is simply an issue of number of volunteers. Since the consolidation of the Fire Department the number of volunteers has dropped steadily. Other towns face similar problems. Other towns have improved their situation by investing more in recruitment and retention of volunteer fire fighters. The PPC has urged the Town to substantially increase the recruitment and retention budget for the Fire Department. If this effort is unsuccessful, then the Town will have to accept fire protection that does not meet accepted standards or improve staffing with full time fire fighters.

The third priority is a new Town garage for Public Works. The present facility is structurally deficient, unsafe for employees, too small and unsightly. The Town's insurer will no longer fully insure the building due to its deteriorated condition and the Town's deductible was forced to increase by a factor of 10. The PPC has recommended that the Town garage be replaced as soon as funding allows and the two higher priorities have been solved.

The PPC was asked by the BOS to review and analyze the proposal by the Hancock County Regional Communications Center (RCC) to provide public safety dispatch services to the Town. The PPC found that there would be considerable cost savings with the RCC proposal. The PPC also found that the radio coverage provided by the RCC from its transmitter on Cadillac Mountain was superior coverage compared to the Town's radio system. However, the PPC is concerned about loss of local control of Dispatch Services, loss of personal contact in services such as issuing burn permits and parking permits and concern about losing local jobs. The PPC, in its first non-unanimous vote, voted 5 for and 1 against to recommend to the Board of Selectman that they should keep local dispatch services. The Police Chief, who is responsible for Dispatch, did not vote because of the committee's conflict of interest policy.

The PPC very much would like to hear about citizen's concerns about public safety services.

Respectfully Submitted

Dennis L. Shubert, Chairman.

ACADIA DISPOSAL DISTRICT

Acadia Disposal District (ADD) – FY-10

So far, FY-10 has been both productive and challenging for the directors of the ADD.

Board of Directors

In conformance with the interlocal agreements, the Board of Directors consists of one representative per member town. Each director has one vote regardless of the population of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. They are:

Cranberry Isles:	Cynthia Lief: cynthia@ubuntufund.org
Frenchboro:	Bob Roxby: rroxby@maine.edu
Mount Desert:	Tony Smith, Chairman: director@mtdesert.org
Southwest Harbor:	Robin Bennett: swhtownmanager@roadrunner.com
Tremont:	Elliott Spiker, Treasurer: espiker@islescape.net
Trenton:	Peter Rees: rees909@roadrunner.com
Clerk:	Ellen Brawley – Dedicated Resident, Town of Mount Desert

ADD-EMR, Inc. Contract Negotiations

The ADD successfully negotiated a new five-year solid waste contract with EMR, Inc. of Southwest Harbor. Negotiations began early in 2007 prior to the former contract's expiration date of June 30, 2007. To date, we have been operating under contract language contained in that contract, said language being included in the contract in the event negotiations were not completed by its expiration date.

As was discussed with the respective Boards of Selectmen in the fall 2008, ADD directors were in agreement that we had a good overall contract but the costs for the services to be provided were too high. Based on our research at that time, we were of the opinion that the costs were 10 to 15-percent higher than they should be. After discussing the proposed contract with the Selectmen of the respective towns, and at the ADD's recommendation, the proposed contract was approved less the payment section and we were instructed to renegotiate the costs with EMR.

Renegotiations took longer than anticipated but we feel the effort was well worth the time, particularly regarding recycling. Our negotiations found us investigating the option of recycling solid waste with the City of Ellsworth. Ellsworth informally offered the ADD a very attractive proposal that is not only less costly than the proposed EMR contract but provides the opportunity to share in the revenues which, depending on the market, could be significant. Realizing it would take time for the ADD to review the Ellsworth option and present it to the Towns, the new contract allows the respective Towns to opt out of their recycling provision with EMR at any time until December 31, 2010. After that point in time, they are locked into the recycling provision of the contract through its expiration on June 30, 2014.

The prices in the contract are still higher than we feel they should be the result of dealing with only one service provider. However, we recommended that the towns sign the contract and move forward with the ADD as we work on their behalf to investigate alternative solid waste management options.

Postponed Activities

Due to the time and effort associated with the EMR contract negotiations, we tabled our efforts related to the following items until the contract was finalized and addressed by all of the towns:

- Considering options associated with the 55-acre tract of land located in the village of Town Hill in the Town of Bar Harbor that 1986 federal legislation set aside for use by local towns for a solid waste transfer station. Development in the area likely rules out a facility but, we are investigating the release of the \$350,000 the federal government indicated they would provide towards the development of such a facility. If successful, these funds could be used to address other solid waste related issues.
- Investigating options to manage our solid waste identified in a 2006 options study conducted for us by CES. Some of the options identified for evaluation include:
 - Development of an ADD owned and operated full service solid waste facility.
 - Development of an ADD owned and operated limited service solid waste facility that would accept everything but MSW. MSW would be collected curbside and hauled directly to PERC.
 - Curbside collection of MSW transported directly to PERC. All other waste would be handled through e.g. EMR, Inc., an ADD recycling center, a one-day household hazardous waste and universal waste collection day, etc.
 - Working with the City of Ellsworth to use their solid waste facility in some manner.
 - Maintaining the status quo with the EMR transfer facility in Southwest Harbor, through extensions of current contracts, or possibly developing a new contract between ADD and EMR.

HHW & UW Collection Day

A very successful 2009 household hazardous waste and universal waste collection day was held in the parking lot at the Tremont town office on September 26, 2009; we were unable to get space at the MDIHS this year. Due to the location, as one would suppose, the number of participants from the Tremont – Southwest Harbor area increased with a corresponding decrease in participants from the rest of MDI and off-island. We estimate we collected approximately two-thirds of the volume we did last year which, based on last year's collection day being a record setting single collection day for the two waste contractors, is very good.

Thank you's go to the six volunteers from the town of Mount Desert, two from Tremont and one from Bar Harbor who assisted with the event. We will be asking for volunteers again next year so please, consider relieving your neighbors and volunteering yourself.

We would also like to thank the three contractors we worked with – EPI, Uniwaste and Gott's Disposal, the latter donating the use of roll-off containers and the truck and driver to deliver and haul them off to EMR for disposal. Gott's did this at no cost to the ADD. EPI worked with us in the face of an improperly packaged load of HHW delivered to the site from a participating community. They showed us some of the do's and don'ts associated with packaging these materials.

Summary

In summary, the Board of Directors would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Our meetings are open to the general public and are usually held at 9:30 A.M. on the third Thursday of the month at the Somesville fire station.

TOWN OF MOUNT DESERT HOUSING AUTHORITY REPORT

The Town of Mount Desert Housing Authority provided housing for eighteen (18) elderly and disabled families during 2009. The eighteen (18) one bedroom apartments at Maple Lane Apartments have been fully occupied and there is a waiting list of individuals desiring to become tenants.

Regionally, the MDI & Ellsworth Housing Authorities assisted three hundred and seventy-seven families with rent and utilities in an amount of \$2,074,293.00.

Payment in lieu of taxes for 2009 \$3,599.37

The Mount Desert Housing Authority is very appreciative of the support received from the Police Department, Fire Department, and the Public Works Department in helping us care for the senior members of our community.

The Board of Commissioners meets the second Monday of the month on a regular basis. The meetings are handicap accessible and the public is welcome to attend. It is a good idea to call the office at 288-4770 to confirm the date and time as it is subject to change. Our office is located at 80 Mount Desert Street in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m. We can be reached at 207-288-4770 or via e-mail terry.kelley@emdiha.org.

Respectfully submitted,

Karol Hagberg, Chairperson
Town of Mount Desert Housing Authority

MOUNT DESERT CHAMBER OF COMMERCE REPORT



The Mount Desert Chamber of Commerce would like to extend our appreciation to the residents of the Town of Mount Desert for the investment you make in our organization. We strive to become a more value added chamber for our member businesses and our community. In addition to being an information center, Acadia National Park pass center, and highly praised Yachtsmen's facility providing services and comfort to our many seagoing guests, the Chamber continues to be a robust advocate for our six unique villages.

The Chamber of Commerce in partnership with the Town of Mount Desert provides information and referrals to over 4000 visitors on behalf of our members. The Chamber assisted in the organization of the town Christmas festival including the purchase of the wreaths and garland; purchased and installed the Northeast Harbor welcome sign; provides, supervises and maintains public restrooms and showers including handicap facilities, tennis courts and offers wireless internet service for the marina. We continually represent our members at local, regional and statewide tourism meetings, conferences and national travel shows.

The Chamber partners with other local organizations holding community events or improvement projects such as the Neighborhood House and ReStoreNEH as well as Acadia National Park, the Maine Office of Tourism and regional chambers to serve, protect and promote our members and our community's interests.

Funds will go toward the Yachtsmen's facility operational expenses such as utilities, insurance, shower/toilet fixture fees and a new water heater. We will also purchase an additional antenna and booster for improved high speed wireless internet service for the marina.

The town's financial assistance is essential to our organization's mission of improving the experience of visitors to our beautiful area and the quality of life for our residents.

Regards,
John Lawrence
Executive Director

NORTHEAST HARBOR AMBULANCE SERVICE REPORT

Volunteerism is the heart and soul of the Town of Mount Desert...the way small, rural villages can receive the best of service and create "Community", as neighbors help neighbors. The Northeast Harbor Ambulance Service embodies this spirit as we continue to grow, hone our skills and expand our outreach.

We are five Paramedics under the leadership of Jim Wilmerding, four Intermediate EMT's, ten Basic EMT's, and seven Drivers...with four Officers who keep us operating and enthusiastic. Under the leadership of Crew Chief, Margaret Blank, and with two state-of-the-art ambulances, we completed 238 emergency responses in 2009. The excellent response by our volunteers allowed us to increase our ALS-Back-up and Mutual Aid responses to the Cranberry Isles and surrounding Towns. We received an award for sending two Paramedic staffed crews to transport four patients during the 'Hurricane Bill - Rouge Wave' incident last August.

We continue our yearly outreach programs:

- Two Blood Drives for the Red Cross
- CPR Classes...free for Town Employees and Residents
- Medical Presentations at schools and groups
- Flu Shots for Town Employees and at Island Schools

Our volunteers work hard at fundraisers. This year we were the beneficiaries of the Stewart's Tulip Tour and sponsored our Annual Road Race. These events, along with the generous financial support of our local and summer residents, allow us to provide our personnel the best of education and

training, and the most up-to-date equipment, without having to ask for taxpayer monies...and, allows our volunteers to serve the Emergency Medical needs of the Town of Mount Desert, the Cranberry Isles and our Island neighbors.

Joanne B. Robbins, Service Chief
The Northeast Harbor Ambulance Service

NORTHEAST HARBOR LIBRARY REPORT

Northeast Harbor Library Report For 2009

The Northeast Harbor Library is a non-profit corporation operating under a board of trustees and serving as both a public library for the community and as a school library for Mount Desert Elementary School. It is located at 1 Joy Road in Northeast Harbor, where our recently completed building is fully handi-capped accessible and has ample space to house the library's collection of books, archives, videos, DVD's, music CD's, books on tape, books on CD and periodicals. Funds for library operations come chiefly from private donations and endowment income. We anticipate expenditures of roughly \$420,000 in 2010, less than ten percent of which we hope will be appropriated by the municipality in May.

Activities:

- Since March of 2009 patrons have been able to download electronic books to home computers through the Maine Infonet Download Library.
- In 2009 the Library circulated 40,193 items of which 15,207 were children's materials. *This is a growth of 8.5% over 2008!*
- During 2009 the Library sponsored 23 adult events with a total attendance of 738 people, 50 children's programs attended by 1,234 people, and 7 exhibitions.
- In the Archive area our resources were used in many personal searches for information and several publications.
- The 7 computers available for use by the general public were used 5,190 times. Wi-Fi access is available inside the library and directly in front of the library on Joy Road.
- Over 52 periodical databases are available through Marvel, a free statewide program. In Marvel residents may access magazine, journal and newspaper articles either here at the Library or by using a user name and password on their home computers.
- Our rooms were used 68 times this year by outside civic, non-profit and school organizations for meetings and classes.
- Our Scholarship Program, funded through entirely separate annual giving and endowment programs, currently awards \$1,500 each year to qualified scholars residing in the Town. Fifty-two awards were granted last year.

Transition:

We gratefully acknowledge several long-standing trustees who retired in 2009: Dan Kimball, first elected in 1979 and co-author of the Vincent Astor Incentive Award program, served as board chairman in the 1990's; William McP. Bigelow, first elected in 1980, served as chair of the Personnel Committee; Gunnar Hansen, first elected in 1993, retired in July both as chairman of and also from the board. Death claimed Nancy Wadsworth Larson, a loyal member of the Northeast Harbor Library Corporation who was a member of that parent organization since 1953.

Elected to office in 2009 were Martha Dudman, Chairman; O.P. Jackson Jr, Vice-Chair; Dorothy Clunan, Secretary; and David T. Burr, Treasurer. Newly elected to five-year terms on the twenty-six member board of trustees are; Scott McFarland, Patricia Robertson, and Roxana Robinson.

The library employs two full-time professionals, a full-time children's and school librarian, a three-quarter time administrative assistant/scholarship program administrator, a three-quarter time cataloger who also works at the front desk, three half-time front desk librarians who also manage exhibitions and programs, a half-time director's assistant who is also recording secretary for the trustees and a three-quarter time custodian.

Since January 1, 2009 the library has opened at 9am, giving townsfolk an extra hour each day to visit the library. Our schedule for 2009/2010 is as follows: during the fall, winter and spring, Monday 9-5, Tuesday 9-5, Wednesday 9-7, Thursday 9-5, Friday 9-5 and Saturday 9-1. During the summer the library is open additional hours on Saturday, 9-5.

We would especially like to extend our gratitude to the library employees who have graciously accepted the financial strictures of hard times, the volunteers who have helped keep the library at peak service, and the many donors whose enormous support – in sums big and small – are so numerous and so generous that we can hope to keep our vital schedule and programs intact while times are hard.

Respectfully Submitted

Robert R. Pyle,
Director of the Library

Anna C. Carr
Director of Library Services

SOMESVILLE LIBRARY ASSOCIATION REPORT

The public services offered by The Somesville Library Association continue to attract many users throughout the year. We are pleased that our circulation and attendance, for both adult and children, increased during 2009, and that our collections continue to be maintained to a high standard. We are open ten hours a week year-round (Wednesdays from 1-6 and Saturdays from 9-2, with some additional Monday hours during the summer). Our Library offers excellent collections of current fiction, non-fiction, books about Maine and by Maine authors, and children's books.

This past year has certainly been one of change for The Somesville Library Association. In evaluating our offerings it became clear that fewer and fewer children were taking advantage of our collections, and that our Children's Room was dreary and un-inviting. Two energetic and far-sighted volunteers, Jen Wales and Nicole Carreno, planned and, with the assistance of Library staff and volunteers, carried out a complete renovation of our Children's Room. Everything from ceiling tiles to bookshelves were up-dated and made more appealing and child-friendly, and – most importantly – with the help of Library staff and volunteers the collections were re-arranged by subject to make them more accessible to younger readers. The Weinberger Foundation generously supported this extensive renovation in memory of Jane Weinberger, and we are most appreciative of their grants. This renovation, along with the successful Reader Dog program, has significantly increased children's use of the room in 2009.

Our offering of computer access was further strengthened by the donation of a group of Apple laptops, which, in conjunction with our wireless services, can be used anywhere on the property. Our overall computer use, both inside and outside the library, nearly doubled during the past year as our wireless availability became better known and patronized.

The Library continues to be used as Somesville's civic meeting room, and we welcomed artists, book groups, local non-profit boards and other planning groups to meet around our large oak table overlooking Somes Sound. With the closing of Port in a Storm and the Higgins Store, the Library assumes an even more important role in the center of Somesville.

The Board continues to play an important role in the operation of the Library, with volunteers making possible many aspects of the operation. Our traditional funding sources remain very important: our Books and Blueberries festival in early August, our annual appeal in the fall, and the spontaneous generosity of many patrons. As in past years, we are extremely grateful to the Town of Mount Desert for their funding contribution.

Thomas V. Lange, Librarian

SEAL HARBOR LIBRARY

Built in 1891, the Seal Harbor Library has long served as a focal point of both the year round and seasonal community. The library's collection includes current bestsellers, fiction, non-fiction, large-print, children's and local interest books. The library has magazines and high speed internet access is available to patrons who bring their own computer. This past year a number of DVDs and videos were donated by our patrons. In all, almost 1300 items were borrowed by patrons from all parts of MDI in 2009.

Every Monday morning the library offers a popular toddler story-time program that attracts children from Seal Harbor as well as many neighboring communities. The Library also hosts an after school story-time program once a month for older children which involves stories, songs and a craft. During the summer we sponsor four special children's activities- past events have included Wabanaki Songs and Stories, Colonial Games on the Village Green, a Bicentennial Birthday Celebration and a Pirate Treasure Hunt on the Beach.

In fall of 2009, the library introduced, "Teatime at the Library" featuring discussions on various aspects of healthy living. To date, discussions have included green household cleaning, dairy free and gluten free living. Dates and frequency of the program vary but we expect to hold programs from the fall through the spring. Each August the library holds an annual book sale and fair on the village green. There is currently an ongoing exhibit at the library of historic postcard images of Seal Harbor. The library also assisted with a bicentennial exhibit at the Northeast Harbor Library this past summer.

The library has long been recognized in the village of Seal Harbor as the repository for items pertaining to local history. During the past year we have been slowly organizing the historic materials in the library into our first archive. Currently we are cataloging and properly storing our collection of glass plates and as funds allow we hope to continue with the rest of our historic collection.

From September to June the library is open Monday mornings from 10:30 am- noon, every Saturday from 9 am- noon, and the second Tuesday of the month from 3:30 to 5:30 p.m. With the help of many volunteers our July and August hours expand to Monday – Wednesday, Friday and Saturday, 9 am – noon; Thursdays, 3:30-6:30.

MOUNT DESERT WATER DISTRICT REPORT

The greatest accomplishment the District achieved last year was finalizing an option with Maine Coast Heritage Trust for their option to acquire certain properties in the area of Lower Hadlock Pond for further acquisition by our neighbors National Park Service for \$3 million dollars. This money will be used to meet our long term capital improvements and the income used to delay for a long period of time our need to increase rates. The land in question is on our watershed and unavailable to us for development of any kind.

The year's financial results were somewhat darkened by the loss of the three major fires in Northeast Harbor plus the loss of one very substantial customer. We also experienced six major water main breaks two each in Northeast and Seal Harbor. However, never undaunted we continued to repair, replace, and upgrade many pieces of our aging system. We did, however, receive a stipend from the Federal Emergency Agency to reimburse us for damage done during last winters' storms.

During the year we installed a new CUSI billing system which has proved very successful and far more timesaving than our old system. Just another example of the hard work we are experiencing in streamlining and doing everything possible to make our old system more efficient.

We are also proud to report and congratulate Shawn McLane our newest employee for passing his Grade III Treatment examination thereby achieving all necessary license requirements.

Respectfully submitted,
Harry R. Madeira, Chairman

Trustees
Elsie Baum
Karen Coombs
Stephen Zirnklilton
Alan Joseph
Harry Madeira

Management
Paul Slack, Manager
Stuart Burr
Shawn McLane
Steve Montminy
Bonnie Mohr

SUMMER RESIDENTS ASSOCIATION REPORT

The mission of the Summer Residents Association of the Town of Mount Desert is to provide an effective means of communication between the summer residents and the Town leadership on issues of mutual interest and concern. To implement its mission the Association publishes semi-annual newsletters informing members of town issues and also holds meetings in July and August to provide members an opportunity to hear from and interact with Town leaders.

At the July 2009 meeting the residents heard from several town leaders: Sam Shaw represented ReStoreNEH, a group trying to revitalize downtown Northeast Harbor and looking for ways to support existing businesses and encourage new enterprises; Jeffrey Smith, First Selectman of the Town of Mount Desert, spoke of the Comprehensive Plan and stated that the major thrust of the community is to encourage young people to come and live in the Town of Mount Desert; Richard Savage represented the Village Improvement Society and spoke to the need for professional planning for the Main Street project, stressing that the present zoning laws are not conducive to rebuilding; and State Senator Damon Dustin spoke of the need for improvement in the roads and bridges in the area, explaining that \$130 million in stimulus money has been allocated to the State of Maine, but the cost to repair the roads is now in the billions.

At the August meeting there was discussion surrounding the date of the Annual Town Meeting. The Summer Residents would like to see the meeting moved to a time in the year when more of them could plan to attend. Though they cannot vote at the Town Meeting, many summer residents would like the chance to speak at the meeting since they pay a large percentage of the Town taxes. In addition, The Waterfront Improvement Project was presented to the meeting by Noel Mussen, a consultant with the project design team, and Rick Savage. The Harbormaster Shawn Murphy was also present. Still in the planning stages the project will improve the commercial facility, the parking, the rest room and mariner's facilities, and will update the Harbormasters building making it more accessible. The group hopes to present their plan to the Town in 2010 for approval. Selectman Rick Mooers then spoke of the school allocation program and the MDI High School funding formula.

The Summer Resident Association strives to keep its members aware of the business and concerns of the Town of Mount Desert, and would like to keep the lines of communication open between the year round residents and those of us who only get to enjoy this area for a few short months.

SENATOR DENNIS S. DAMON

124th Legislature

*Senate of
Maine*

Senate District 28

*Senator Dennis S. Damon
Transportation Committee, Chair
Marine Resources Committee, Chair
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515*

*256 Oak Point Road
Trenton, ME 04605
(207) 667-9629*

Residents of Mount Desert,

As I enter my final session in the State Senate as your senator let me say again what an honor and privilege it has been for me to serve you. The 2010 Legislative Session will be difficult because the budget will require cuts in spending and reduced services. I am sure you realize these are difficult economic times and they call for difficult decisions.

While overcoming the budget shortfall will require patience and stamina I am optimistic this challenge will be met. I continue to be excited at the prospect of working closely with local leaders and you to help solve these problems.

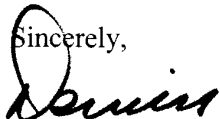
In an era of increasing technological advancement it is important to protect the privacy of Mainers. There is a delicate balance that must be struck between protecting our privacy while at the same time working efficiently to catch those who have violated our laws. To that end I have submitted a bill which will strictly limit the use of traffic surveillance cameras in broad sweeps of the general public. My goal is to protect the privacy of citizens but will not prevent law enforcement from doing its job.

The eight years I have served as your senator have flown by. Everyday I am humbled by the confidence and trust you have placed in me. Every morning when I drive to work, the first sight of the Capitol Dome reminds me of the awesome responsibility you gave me to work for you. I never forget that. While serving in elected office I have asked myself two questions: Am I having fun? Am I making a difference? To the first I can say I have enjoyed every minute. To the second ... I leave that for you and history to answer. Thank you!

To keep up to date with the progress of all legislation on the Maine State Senate website: www.janus.state.me.us/legis/

Feel free to contact me with your opinions, comments and questions. I can be reached at home in Trenton at 207-667-9629, or in Augusta at 207-287-1515, or toll free, 1-800-423-6900. I can also be reached by e-mail at dsdamon@panax.com.

Sincerely,



Senator Dennis Damon
Maine District 28

State Representative Hannah Pingree

Maine House of Representatives
Hannah Pingree, Speaker of the House



January, 2010

Dear Neighbors:

It is an honor to represent you in the State House of Representatives and I am excited to have the opportunity to serve as the Speaker of the House in this, my fourth and final term.

As the second session of 124th Maine State Legislature begins its work this month, it is clear that dealing with the continued effects of the economic downturn will be our single greatest challenge. The global economic recession has hit our state and with it has come more and more laid-off workers, struggling families and communities, and a state budget that faces declining revenues for the foreseeable future. While this will require many difficult decisions to be made in our budgeting process, I am hopeful that we will have the opportunity to make more bold progress on our efforts to make government more efficient and to reduce our dependence on foreign energy resources this session. Of course, protecting services for our elderly and our most vulnerable will also be crucial during these difficult times.

As I write, the Legislature is working on proposals to bring the state budget into balance. The state is facing a budget shortfall of about \$438 million over the coming eighteen months. This is on top of making cuts of \$569 million last year. To put this in perspective, the state has seen projected revenues drop by nearly \$1 billion over the last year. Additionally, the budget for the fiscal year 2011 will be \$2.66 billion, which is roughly the same as it was in fiscal year 2004, when I first served.

The cuts made last year were difficult and the ones proposed for the coming year will be felt heavily. As the Legislature moves forward in reviewing these proposals, I will be working hard to ensure that our local healthcare and education resources remain viable.

During last year's session, the state did make progress in updating energy efficiency programs for Maine homeowners and businesses. The new services are being spearheaded by Efficiency Maine and I would encourage you to check out their website to see if you may be eligible for energy efficiency assistance. www efficiencymaine.com

Finally, I will continue to work with island and coastal communities on the important and unique issues we face. From my long-term fight for high speed internet access in rural areas to working for more flexibility in federal fishing rules to funding for affordable housing — my focus will continue to be the island and coastal communities. I know our fishing communities are facing an especially tough time with so many difficult factors hitting us simultaneously. Last session I sponsored a measure to help sustain lobster fishing communities in Maine by creating a process to allow licenses to stay with island residents when one license holder retires.

Working for and with the citizens of Mount Desert on these important issues is an honor and I am proud to be your State Representative. Special thanks to those of you who have taken the time to share your views with me. Stay in touch!

If you have any questions, comments, or concerns please don't hesitate to contact me in Augusta at 287-1300 or via e-mail at: RepHannah.Pingree@legislature.maine.gov

My Best,

A handwritten signature in black ink, appearing to read 'H. Pingree', with a long horizontal stroke extending to the right.

Hannah M. Pingree
Speaker of the House

State Representative Elise Flemings



Millicent M. MacFarland

Clerk of the House
(207) 287-1400

STATE OF MAINE

HOUSE OF
REPRESENTATIVES
CLERK'S OFFICE
2 State House Station
Augusta, Maine 04333-0002

TO: Editor, Annual Report *m.m.*
Town of Mount Desert
PO Box 248
Northeast Harbor, Maine 04662-0248
jnolan@mtdesert.org

FROM: Millicent M. MacFarland
Clerk of the House

Many municipal annual reports include the category of "Representative to Legislature" at the conclusion of the listing of Municipal Officers.

In the belief you may want to aid citizens to more readily contact their House member, we are hopeful that you will include the following information in the Municipal Officers section:

Representative to the Legislature

(term exp. 12/1/10)

District: 35

State Representative: Hon. Elspeth Flemings
Home Address: 25 Eden Street
Bar Harbor, Maine 04609
Residence: (207) 669-2073
Business: (207) 288-5015
Cell Phone: (207) 669-2073
E-Mail: elsie.flemings@gmail.com
State House E-Mail: RepElsie.Flemings@legislature.maine.gov
State House Telephone: (207) 287-1400 (Voice)
(207) 287-4469 (TTY)

District: 36

State Representative: Hon. Hannah M. Pingree
Speaker of the House
Home Address: P. O. Box 243
North Haven, Maine 04853
Residence: (207) 867-0966
Business: (207) 287-1300
E-Mail: hannah@pingree.com
State House E-Mail: RepHannah.Pingree@legislature.maine.gov
State House Telephone: (207) 287-1300 (Voice)
(207) 287-4469 (TTY)

Capitol Address:
House of Representatives
2 State House Station
Augusta, ME 04333-0002

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
Maine Legislative Internet Web Site - <http://www.maine.gov/legis/house>

U. S. SENATOR SUSAN COLLINS

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2925
(202) 224-2688 (FAX)

United States Senate

WASHINGTON, DC 20510-1904
January 20, 2010

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

Town of Mount Desert
PO Box 248
Northeast Harbor, ME 04662

Dear Mount Desert:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and

can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Mount Desert and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

U. S. REPRESENTATIVE MICHAEL MICHAUD

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January, 2010

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN

TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT

SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Northeast Harbor residents and friends,

This past year, Mainers have faced many challenges. Yet as I travel across our state, I am inspired by the stories I hear of people coming together to help their friends, families and communities. I also continue to hear from many people who are worried about losing their jobs, heating their homes, putting food on the table and getting affordable health care. Although there are a few hopeful signs that our nation's economy is beginning to recover, there is much more we need to do to help Maine's economy.

As an example, I am very pleased that late last year the newly-created Northern Border Regional Commission received funding and will now be able to start working to create economic development and job creation projects in the most economically distressed areas of Maine, New Hampshire, Vermont and northern New York.

I am also pleased that Congress authorized a pilot program that would exempt Maine's interstate highways from the 80,000 pound federal truck weight limit and help get larger trucks off our back country roads. This is a good first step in addressing this issue, and I will continue to work to find a lasting solution that will improve road safety and increase productivity.

Our country has also taken important steps forward in protecting and improving veteran's benefits and health care. In October, I joined a number of my colleagues at the White House as President Obama signed the Veterans Health Care Budget Reform and Transparency Act. The legislation, which I helped introduce earlier this year, authorizes funding for the Department of Veterans Affairs (VA) medical care programs one year in advance of the start of each fiscal year, helping to end decades of uneven budget cycles and funding shortfalls that have contributed to the rationing of VA health care and inadequate access to treatment for our veterans.

Finally, my staff and I remain committed to providing quality constituent services whether it is help with cutting through red tape or a question about federal programs and benefits. If my office may ever be of assistance, please do not hesitate to contact me at my Bangor office at 207-942-6935 or by emailing me through my web page at www.house.gov/michaud. While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330



PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060

WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717

MOUNT DESERT ELEMENTARY SCHOOL REPORT

Mount Desert Elementary School Annual Report

Despite tough economic times that translate into extremely lean annual budgets, the staff and community remain dedicated to providing a quality education for the children of Mt. Desert. In the past 12 years our enrollment has gone from a population of 239 students down to a current population of 152, though we have had a stable population for the past 7 years in the range of 152-167 students. As a small school we have many advantages, yet we must be ever vigilant and proactive to meet the challenges that lie ahead. We are so fortunate to have such a great community and I continue to be grateful (and impressed) at the level of support that we receive from all of you.

State Assessment

Previous to 2009-2010, students participated in the MEA (Maine Educational Assessment) exams that were held each spring. As a cost saving measure, the state made a decision last year to abandon the MEA and substitute the NECAP (New England Common Assessment Program) as the measure for No Child Left Behind mandated reporting purposes. This is the same assessment currently used by Vermont, New Hampshire and Rhode Island. The state will continue to use the MEA for its science assessments for the short term.

	MDES	State
Math	77%	62%
Reading	84%	70%

2009-2010 NECAP (New England Common Assessment Program) Results

Percent of Students Meeting or Exceeding the Standards for Grades 3 – 8

Budget Proposal:

Each year I take pride in presenting a budget to the community that balances the needs of our students with the fiscal realities of the current tough economic times. For the past three years our budget increases have remained at 2% or less as evidence of our commitment to the financial challenges that our residents face. Additionally we have experienced a significant decrease in state subsidy that take us back to funding levels that are close to those of 8 years ago. This loss of subsidy has resulted in a budget freeze for the past 2 years by our school as an attempt to maximize our carry-over funds to offset this loss of funds on the town appropriation side of the budget. Though this is a sacrifice that we have been willing to take, it is important to know that we cannot be expected to continue this practice into the future without sacrificing the quality of our education system.

The Final Budget Numbers:

- .78% Budget Increase and an appropriation increase of .85%. This translates into an increase of \$1.24 in taxes per \$100,000 of valuation.

Respectfully submitted,

Scott D. McFarland
Principal
Mount Desert Elementary School

MT. DESERT ISLAND REGIONAL HIGH SCHOOL

2009 ANNUAL REPORT MOUNT DESERT ISLAND HIGH SCHOOL REPORT OF THE PRINCIPAL

I am excited to make my first report to the Mount Desert Island Community. I joined MDI High School this July and found a school with a strong program in place and plan for a stronger future. We have a school filled with fantastic young people, committed and able faculty, a beautiful facility, a strong curriculum, and a community that supports its children. At MDI High, we are able to provide a rich program that enables us to serve the diverse needs of our student body.

Thank You, Sally Leighton

Sally Leighton retired from MDI High School after 6 successful years as Principal. She leaves us with a strong academic program, positive school environment, able faculty, well-maintained facility, and a strong financial position. I want to extend my thanks for the organization, information, and wisdom that she shared as she departed. We all wish her well.

Budget Development:

This report represents the proposed budget for the high school for the upcoming school year. Budget development this year has been a particular challenge. Changes in revenues and expenses have forced us to make roughly \$400,000 in cuts for next year in order to keep our overall budget the same. Nonetheless, through savings this year and cuts for next year, we planned for a budget that is actually \$72,000 less than this year. The stated announced cuts in our subsidy for this year and next of roughly \$164,000. Changes in expenses reflect higher labor costs, increased fuel costs, the maintenance of the current enrollment levels, and the major roof construction project.

Facilities:

This fall we replace the last section of the original school roof, which dates back to construction of the school over 40 years ago. As part of this project we were able to install new skylights in the cafeteria, a new loading dock area, and a beautiful new sign. Our custodians also undertook a major effort to strip and reseal the floors and otherwise beautify the school. You can really notice the difference.

Curriculum Development and Implementation:

Our major focus for improvement this year has been to focus on differentiating our instruction so that we can better serve the needs of all students. We are working both within and across our classes to give students multiple ways to reach educational standards. Our curriculum is continuously aligned with the Maine Learning Results (MLR), now modified and called Parameters of Essential Instruction (PEIs). Our students are completing common assessments based on these standards and our seniors are successfully completing their Senior Exhibitions. All students received new laptop computers this year, participated in advisory groups, and experienced many opportunities for outreach and service in the community. This year, MDI High School completed another cycle of accreditation with the New

England Association of Secondary Schools and Colleges (NEASC). And we are poised to begin the 5-year cycle once again. We continue with our advisory system, interdisciplinary classes and technology.

Alternative Organizational Structure (AOS 91)

The Mount Desert Island regional schools have recently reorganized into an Alternative Organizational Structure. As part of this we welcome the Trenton Schools to our teams as a closer member of the MDI community. We still welcome tuition students from other nearby districts as well.

Student Achievements:

Our students continue to be successful in the classroom and throughout our co-curricular programs as evidenced by the colleges and universities that they attend after graduation, the awards and scholarships they receive each year, and their performance on standardized tests. We are very proud to note that over two-thirds of our students are directly enrolled in at least one of the many co-curricular programs that the high school has to offer and that 88% of our graduates went on to post-secondary educational institutions. The following provides a brief portrait detailing post-secondary plans of the graduating class of 2009:

Class of 2009		
	#	%
Post Secondary Education		
Four Year Colleges	93	68
Two Year Colleges	27	20
Post Graduate year	0	0
Total	120	88
Employment	12	9
Military Service	1	1
Undecided	4	2

Test Results – Post Secondary students Class of 2009				
SAT				
Range	Reading	Math	Writing	Mean Score
700-800	12	12	6	MDIHS
600-690	31	23	28	CR 539
500-590	29	40	38	M 534
400-490	31	23	25	W 526
300-390	12	17	18	Mid 50% range
200-290	2	2	2	CR 630-450
				M 610- 460
Total	117	85% Participation		W 620-430

Faculty/Staff Recognition:

It is important to recognize the many contributions made by our staff on a daily basis on behalf of our young people. These individuals work hard to provide an atmosphere conducive to a high level of learning at the high school. We offer thanks to the following individuals who left the school last year.

George Fatula Technology Integrator
Galen Lowe Photography / Video Teacher

Once again, thank you for your deep commitment and on going support of our school. Please feel free to stop by, call (288.5011 ext. 303) or email (mjanger@mdirss.org) me with any questions you may have regarding the operation of the high school. We look forward to continuing a positive relationship in support of our students in the future.

Sincerely,

Dr. Matthew Garrity-Janger, Principal

SCHOOL UNION 98 REPORT

Annual Report from Superintendent, Assistant Superintendent, Director of Special Services 2008-2009

As always we are pleased to have this opportunity to highlight the years' developments regarding our schools for the Mount Desert Island Regional School System school board. The 2008-2009 school year is one that will be remembered for its transitions. With school consolidation behind, however, we are moving ahead to bring forth the best in our students, faculty and staff.

Curriculum, Instruction, and Assessment: As you know, the federal No Child Left Behind legislation requires that by 2014 100% of our students demonstrate mastery of our state math and reading standards on the state test (currently the New England Common Assessment Program NECAP in grades 3-7 and the SAT in grade 11). Despite the flaws in this thinking, the role of curriculum, instruction, and assessment has never been more intense. More than ever before we recognize the need for concisely written curriculum standards, a host of diagnostic assessments, and an arsenal of instructional strategies that can serve us as we work to prepare students to meet this challenge. We are developing these tools in cross-district curriculum teams and common study groups as well as in individual schools. Through it all we continue to seek a balance between federal and state requirements and our own beliefs about what makes good educational sense for our students and our teachers.

Vision and Mission work: Our administrative team worked collaboratively this summer revisiting and retooling the priorities and action steps of our educational vision document—the place where we identify important goals, objectives, and tasks that should be kept at the heart of our individual and collective efforts. This document has served as a centerpiece for district-wide and school improvement planning since fall, 2006. This year, our objectives focus on instructional improvement. To be clear, our schools are full of top-notch teachers whose instructional practices are outstanding. There are always areas that can be improved and as we work to transform our standards-referenced educational program into a standards-based educational program we are identifying areas that we need attention. The areas of designing targeted lessons for specific learning outcomes, developing diagnostic assessments that uncover student misunderstandings, applying appropriate interventions, and reporting student progress are first and foremost in our work plan.

Special Services:

Our schools strive to provide support for the students whose unique needs require flexible instruction or targeted intervention. Our challenge is assuring that our interventions are implemented in a systematic and responsive way that matches each student's profile. Pearson Inform allows us historical and accessible data to monitor student progress and our response through instructional intervention. Federal stimulus money is being used to coordinate these efforts, build our toolbox of resources and provide professional development to support the academic success of students struggling to meet grade level expectations.

I would be remiss to omit my ongoing concern about student mental health needs. These issues continue to increase in incidence and urgency. While this is not the primary role of public schools, these issues frequently interfere with student success and classroom dynamics. The budget woes are having a dramatic effect on the availability of community-based supports for families. Several local counselors work with our schools to provide on site sessions and consultation to staff. Schools will continue to be faced with the challenge of responding to these needs in order to succeed in educating all students.

Staff Development: The 2008-2009 plan for professional development focused on developing our collective capacity to build resiliency among our students at a time when our communities began struggling with significant economical setbacks. This focus provided additional training to teachers and administrators that many found helpful in their work with young people who experience risk, stress, trauma and adversity in their daily lives.

Service-Learning Programs: Last year over 800 of our students participated in 52 service-learning projects throughout the school system. Service-learning is a teaching method that provides experiences for students to interact with their classmates, teachers and community members in real-life situations. Through these experiences, students are given opportunities to learn and apply skills and knowledge from various academic subjects including literacy, mathematics, science, and social studies, and above all, the opportunity to fill a real community need and participate as citizens. Our unique natural environment and community resources provide us with abundant opportunities to engage students in this important work.

Trenton Transition: We are approaching the first anniversary of our partnership with Trenton Elementary School and we are pleased to share that the experience has been both rewarding and mutually beneficial. Early in 2009, Trenton faculty and staff joined our committees, teams and work groups to begin developing relationships that would facilitate the sharing/learning process. Over the course of the spring months we worked to build alliances between Trenton staff and staff at the Pemetic Elementary School through school visits. In addition, Joanne frequented Trenton faculty meetings to field questions and to provide information about MDIRSS programs and practices. During the summer, many teachers took advantage of instructional grants to redesign their classroom units to reflect the Mount Desert Island Regional School System common curriculum. By teachers' reports, this opportunity was important to a successful beginning this fall and facilitated their increased engagement and confidence in common study and curriculum groups.

Additional Staff: We continue to be able to attract and keep professionals who are outstanding in their profession. Our central office has benefited from the addition of four additional folks. Our part-time Assessment Coordinator, Gail Keith, has been working diligently to put timely and accurate student assessment information in the hands of teachers with the Pearson Inform tool. In addition, she is spearheading a redesign of our report card system to improve its accuracy in reporting on student mastery of the standards. Melissa Beckwith, Assistant Director of Special Services, comes to us with a wealth of experience and expertise—as a special education teacher at the Conners-Emerson School and in a neighboring school district as a Special Services Director. Here in MDIRSS she has renewed her strong relationships and has done a fantastic job with supporting our special education programs. We were also fortunate to hire Colleen Porter and Kelly Robertson as our Occupational Therapists. In addition, MDIHS welcomed Matthew Garrity-Janger as their new principal. He's been a great addition to the high school community and our administrative team.

In sum, we feel very proud to work in this school system. Our staff's collective work ethic, dedication, and commitment to the educational, social, and emotional needs of all our students is unflinching.

Robert E. Liebow
Superintendent

Joanne Harriman
Assistant Superintendent

Kelley Sanborn
Director of Special Services

MOUNT DESERT NURSING ASSOCIATION REPORT

MOUNT DESERT NURSING ASSOCIATION

12 Summit Road

PO Box 397

Northeast Harbor, ME 04662

care@mountdesertnursing.org

Executive Nurse Director's Annual Town Report--2008-2009

To: Town of Mt. Desert
FROM: Anne Napier, Ed.D., RN, APRN, Executive Nurse Director
RE: Town of Mount Desert--Annual Report 2008-2009

Patient visit statistics for July 1, 2008 to June 30, 2009:

July 2008	152 visits	January 2008	104 visits
August 2008	117 visits	February 2008	102 visits
September 2008	128 visits	March 2008	114 visits
October 2008	180 visits	April 2008	104 visits
November 2008	138 visits	May 2008	117 visits
December 2008	113 visits	June 2008	104 visits

Total – 1473 visits

Number of individuals served: 578

The Mount Desert Nursing Service has had a busy year. While we have had fewer patient visits, many of our patients are elderly, and are becoming more and more frail, requiring more time and care from our nurses. Because of the MDNA nurses and their nursing care, many of our patients have been able to remain in their own homes, and to maintain as healthy and enjoyable lives as possible.

We have made 89 referrals to approximately 18 outside agencies which is an example of the care manager aspect of our nurses' role and the community support available to our patients. We were able to get enough H1N1 flu vaccine to give our high-risk patients their flu shots. Our nurses have continued to visit our patients at local hospitals and nursing homes and to work with discharge planners to coordinate care for patients after discharge from the hospital. The nursing staff spends many hours conferencing with health care professionals, individuals and families by phone, in patient homes, and here at our offices. In this past year our nurses made **1979** follow-up phone calls on behalf of our patients. The Northeast Harbor Ambulance was summoned 8 times and we provided phlebotomy a total of 48 times. We also welcomed 3 new babies to our community. Our sympathies were extended to the families and friends of seven of our patients who passed on.

This past year the Mount Desert Nursing Association celebrated its 60th birthday. During those 60 years, the Nursing Association made nearly 86,000 home visits, often with only one nurse as staff. During August we celebrated at the Northeast Harbor Library with a month-long display of early nursing equipment and supplies, archival documents and pictures. A reception was held in the Mellon Room of the Library to honor and thank our donors.

Our Loan Closet continues to serve the Town of Mount Desert and residents of Mount Desert Island with durable medical equipment. Many individuals accessed our inventory and we have loaned 179 items of durable medical equipment during 2008-2009, saving hundreds of consumer dollars. And from July 1, 2009 to December 31, 2009, we have already loaned medical equipment to 56 individuals.

Our Community Outreach this past year has included four Child Wellness Forums addressing such issues as immunizations, asthma, nutrition and exercise, and bike safety in conjunction with Mt. Desert Elementary School, Dr. Telsey, Dr. Kuffler, and Wanda Fernald, RN, school nurse; a Men's Health Clinic in conjunction with MDI Hospital and Dr. Prokopius; bi-monthly Abby Chapel Luncheon Blood Pressure checks; weekly TOPS (Take Off Pounds Sensibly) support meetings; and the Southwest Harbor Medical Center Health Fair. We also were co-sponsors of a day-long TRIAD workshop for Seniors, and were active in the planning for H1N1 on Mount Desert Island through the Pan-Flu Working Group. We provide an on-going cane clinic to replace worn-out cane tips, and apply ice prongs in the fall with removal of the prongs in the spring. We make home visits to assess the safety of resident surroundings, and teach fall prevention.

MDNA is represented on the Healthy Aging Task Force, Healthy Acadia Advisory Council, Island Connections, The Maternal-Child Health Advisory Board at Downeast Health, Mt. Desert TRIAD, Hospice of Hancock, MDI Non-profit Association, Pan-Flu Working Group, as well as at meetings of Southwest Harbor-Tremont Nursing Services, and works with Discharge Planning at local Hospitals and Rehab Centers.

Our quality improvement program has continued quarterly patient record reviews of active and inactive charts, and continues to achieve 100% compliance to Standards of Nursing Care and documentation.

A visit from the Department of Health and Human Services, who do bi-annual licensure surveys, occurred in February 2010. The surveyor cited both patient care and documentation of care in patient charts, and the Executive Nurse Director's reports to the Board of Directors, as "outstanding".

Our staff includes: Anne Napier, Ed.D., RN, APRN RN –Executive Nurse Director,
Theo Hinckley, RN, Community Health Nurse
Emma Lansing, RN - Community Health Nurse
Karol Hagberg, RN - Per Diem Community Health Nurse
Kathy Frank, RN - Per Diem Community Health Nurse
Sara Somes, RN- Per Diem Community Health Nurse
Susan Roche, RN-- Per Diem Community Health Nurse
Susan Christie, RN – Per Diem Community Health Nurse
Patti Billings – Administrative Assistant

The Mt. Desert Nursing Association is a private, non-profit community health agency that receives no third party reimbursement. We offer home health care to those without insurance or with needs that are not covered by insurance. Sources of support come from fund drives, a town stipend, an endowment and a modest sliding fee scale. Patients determine what they feel they can afford and no one is denied services based on their ability to pay. We also offer office based nursing care, maintain a free "loan closet" of durable medical equipment and we sponsor free community health and wellness education and health screenings.

The Nursing Association is governed by a volunteer Board of Directors, is staffed by two Registered Nurses, an Executive Nurse Director, who is also a Registered Nurse, and an Administrative Assistant, and is licensed by the State of Maine.

We are very fortunate to have a dedicated Board of Directors consisting of 21 individuals who meet as a full Board six (6) times a year, an Executive Committee which meets in the 6 off-months of the year, and an annual meeting open to the public in July.

Our Board consists of the following members:

Wanda Fernald, RN--President
Joelle Nolan – Past President
Karen Pinkham—Secretary
Pricilla Smith—Treasurer

Mary Lee Bayne	Laura Hendricks, RN	Betsy Roberts
Sue Erickson	Ralph Erickson RN	Richard Fuerst
Carol Pye	Kent Schmidt	Jan Moore
Lydia Kimball	Patricia Scull (life member)	Linda Pomerleau
Wanda Fernald, RN	Julian Kuffler, MD	
Samuel Fox, MD	Connie Madeira (life member)	
Ruth Fraley (life member)	Allyson Wallace	
Mary Glass, RN		

Approximately 60% of our patient visits are able to pay only minimal amounts for nursing services, or receive “no charge” visits. Another 25% are at the lower end of our sliding fee scale. We are proud to be able to say we deny no one nursing services based on their ability to pay. Donations and town funding allow us to provide accessible, cost-effective and quality nursing services to both year-round and summer residents of Mount Desert. Without the generosity of the Town and our donors, we would be unable to keep our fee schedule low and unable to provide access to professional nursing care for the all residents of the Town of Mt. Desert. All funds received from the Town of Mount Desert are used for provision of direct patient care visits and patient care management services by our nurses to town residents.

Many national and state health agencies assert that Home Care will soon be the center of all health care in America. We need look no further than the 78 million Baby Boomers who will need such services to live independently in their own homes. In the 115 years since the birth of the Visiting Nurse model, the number of home care/community nursing agencies have increased from seven (7) to more than 25,000 and continue to grow rapidly. Private pay home care programs have begun to proliferate in response to this increasing need, a need so great it will severely test this nation to provide nursing services to those who must look to others for their care and protection. Very few, if any, of these Home Health Care agencies can claim to be **independent**, patient-, family- and community-centered and non-insurance based, rather than business-driven organizations. In the Mission Statement and philosophy of the Mount Desert Nursing Association—it is the patient, their family and the community that is of the most importance. We anticipate that in 2010 there will be an even greater need and demand for our nursing services by Mount Desert residents. It is the generosity of our donors, and the support from the Town of Mount Desert, that allows the Mount Desert Nursing Association to provide accessible, cost-effective, quality nursing care to all residents of Mount Desert, whether year-round or summer residents.

With the continuing increase in the elderly population now and projected into the future, the need for our services increases every day. The State of Maine ranks highest in the nation in the number of elderly, with Hancock County first in the state and with Mount Desert Island specifically recognized as having the most elderly in the county. Our patients are aging, and this past year we saw an increase in the complexity of the care required by our patients, and an increase in the time necessary to

provide their care. So the need for funds to provide staffing and maintain a viable and credible professional organization is essential. Our annual budget relies on the Town of Mount Desert for 9% of its funding, and on donors for 83% of its funds.

The Mt. Desert Nursing Association is open Monday through Friday from 8:30 AM to Noon and again from 1:00 to 3:30 PM. We welcome new referrals and may be reached at 276-5184 during office hours. Potential patients may self-refer or be referred by families, friends or medical and health care providers.

I thank the residents and the Town of Mt. Desert for their foresight and continued support for the Mount Desert Nursing Association.

It is my privilege and pleasure to continue my leadership role at the Nursing Association, to continue the fine work of the gifted nurses and women who were my predecessors, and to facilitate the excellent care provided to Town of Mount Desert residents by the Mount Desert Nursing Association's current Community Health Nurses, Emma Lansing, RN, and Theo Hinckley, RN.

The Mount Desert Nursing Association staff and Board of Directors wish to submit this report with thanks to all who support our agency.

Respectfully Submitted,

Anne H. Napier

Anne Napier, Ed.D., RN, APRN-BC, Executive Nurse Director

HOSPICE OF HANCOCK COUNTY

Dear Residents of the Town of Mount Desert,

Thank you very much for your support for Hospice of Hancock County over the past year. Your support for our volunteer hospice services goes a long way in helping us reach those in need of our services.

As an independent organization that does not receive state or federal funding, and which does not charge for our services, it is only through the partnership of our neighbors throughout Hancock County that we are able to do the work we do. Thank you!

Over the past year, Hospice of Hancock County provided:

- Patient care support and comfort to 128 residents of Hancock County who were living at the end of life and their families, including three residents of Mount Desert;
- Over 4500 hours of patient care service and family respite support, representing a value of over \$67,000;
- Over 1,100 gestures of bereavement support through our *Caring Hearts Bereavement Program*, including services to eight Mount Desert residents;
- Our Evensong hospice singers have continued offering the gift of harmony and peace to patients living at the end of life. This service has continued to grow over its second year, and the response from the community and those for whom we sing is so positive! Your support helps us to grow with the needs of the community.

We are now in our 30th year of service and have planned a year of recognition for this milestone. Our focus for the year reflects our history and mission: *As Hospice of Hancock County enters our 30th year, we celebrate our gifts and grow into the future as a community voice for living well at the end of life.*

By joining with us in support of our services, you are partners in this commitment. Those whom we serve are grateful for our support, as we are for yours.

Best wishes to each of you.

Sincerely,
Jody Wolford-Tucker
Executive Director
Hospice of Hancock County

THE NEIGHBORHOOD HOUSE REPORT



The mission of The Neighborhood House is, "...to serve as the community center for the year-round and summer residents of the town of Mount Desert. The center, along with its programs, is dedicated to the maintenance and improvement of the community values and spirit of the town. The programs shall not focus on any age group or income bracket within our community; we will provide equally for all."

The Neighborhood House has always enjoyed a strong partnership with the Town. In many ways, the organization serves as the municipal recreation department offering various youth programs, summer camps, community events, adult and senior activities a fitness room as well as operation of the public pool. The multiple programs offered to the townspeople are of great benefit; however just as important is the sense of community The Neighborhood House provides through making the building available to all for a variety of functions.

Youth Programs: The Neighborhood House operates multiple programs for the young people of our town. There is an after school program that has been in existence for twelve years. In the fall of 2009, free transportation from the elementary school to The Neighborhood House was added with our new 15-passenger activity bus. There are also youth sports such as tennis, soccer, basketball and baseball/softball run by a dedicated group of volunteers; four summer camp programs that are full to capacity (over 185 campers registered for 2009); open gym and open swim programs depending upon the time of year; and an intensive basketball camp for those of high school age. Ballet and tap dance lessons are also offered once per week by a private instructor.



Pictured: The Neighborhood House's 15-passenger activity bus is used for programs such as summer camp, to transport children to the after school Youth Club and for the adult "Lunch Bunch" program.

Adult & Senior Programs: Perhaps the most exciting news of 2009 was the expansion of the community fitness room. As the first phase of a multi-purpose \$3 million capital campaign, the lower-level of the building was transformed into a space with a studio for yoga, indoor cycling, pilates, personal training, etc. as well as a dramatically upgraded fitness room with 50% more space than the former one and state of the art strength and cardio equipment. Our Active Older Adults group meets twice per week and has grown in popularity with many familiar faces joining the class. There are also weekly karate and fencing lessons in the evenings for adults. Additionally, a new program called the “Lunch Bunch” was started and met with great enthusiasm. Twice monthly, adults travel in the 15-passenger bus to the Hancock County Technical Center’s culinary arts program for lunch in their café. Providing a social outlet and opportunity for a delicious and affordable meal the “Lunch Bunch” is also a show of support for our high school students who attend the Technical Center’s culinary program.

Community Events: Regularly, The Neighborhood House hosts large community events for all ages to enjoy. The annual Chili Challenge has become a much anticipated event each January. The Father-Daughter Valentine Dance draws a crowd from all over the island filling the Great Hall. Bingo Dinners have become a big hit with townspeople of all ages. What was intended as a one-time event was so well received that the Memorial Day BBQ on the town green has now become an annual occurrence. Furthermore, for the past number of summers The Neighborhood House has partnered with the Northeast Harbor Library to host a drama performance followed by a wine and punch reception. There’s the annual Bike Parade, visits from the Easter Bunny, Teddy Bear Picnics, ice cream socials, the Halloween party and the yearly performance of “The Grinch” by Frogtown Mountain Puppeteers in conjunction with the library and elementary school. In October of 2009 a T.G.I.F. (Thank Goodness It’s Fall) street party was thrown complete with a bounce house, cotton candy, popcorn, steel drums a BBQ and the unveiling of the new capital improvements on the lower-level of the building.

Local Group Support: The Neighborhood House prides itself on close collaboration with a number of groups and organizations throughout our community. Space in the building is available and well used by groups such as the Acadia Senior College, Acadia Community Theater, Mount Desert Festival of Chamber Music, Acadia Friends, Boy Scouts, Girl Scouts and local garden clubs to name a few. Additionally, the building is open to and used by all for weddings, anniversaries, birthdays and other private functions. Most weekends are full with such events. The Great Hall is also the ideal space for the abundance of art shows, auctions, concerts, lectures, and the like.

The Neighborhood House is open to all in our community. Please feel free to stop by to find out more about our current programs or to inquire about volunteering for the next upcoming event.



Pictured: The Neighborhood House’s newly expanded community fitness room.

Respectfully submitted,
Anne-Marie Hart, Executive Director

MOUNT DESERT ISLAND HISTORICAL SOCIETY REPORT

With support from the Town, local businesses, and Historical Society members and donors, the MDI Historical Society presented four exhibits during 2009, all celebrating the lives of the people of the island and notable events in MDI's history.

A spring exhibit – *BIG and Small* – combined the work of some of MDI's professional artists – their paintings, carvings, pottery, photography and weaving – with historical artifacts and stories from the Historical Society's own collection. Giant objects looked down on tiny ones and items a hundred years old complemented art created just weeks ago.

In late June a wonderful exhibit of *Games and Toys for Children and Adults* opened its summer run in the Somesville Historical Museum. Children of all ages *were encouraged to touch and play* with games and toys that have been enjoyed for hundreds, sometimes thousands, of years.

Hundreds of residents of the island came to see *Traveling in Style on MDI, 1860-1920*, an exhibit of photos & objects from The Raymond Strout Collection, in The Old School House & Museum during June and July. Included were photographs, early documents detailing the history of the island's settlement, early commercial posters, and clothing and other objects made and used by island businesses.

At the beginning of August, a very unusual exhibit – *Three Centuries of Hooking (Rugs)* –brought together in Mount Desert more than 35 rare hooked rugs from Downeast Maine, Labrador and Newfoundland. Residents of Mount Desert loaned several important hooked rugs to the exhibit, including very early ones made in Pretty Marsh.

The Town's support in 2009 helped make these exhibits possible and the enthusiasm of residents, summer visitors and tourists from April through September was exciting.

The Historical Society presents many programs on island life and history throughout the year. One of the most popular programs in 2009 celebrated MDI's passion for basketball. Former high school players and coaches shared stories of what basketball meant to them and to the island communities they came from, and how the discipline of basketball helped shape their lives.

Seal Harbor resident Anne Funderburk led two sold-out tours of Seal Harbor homes, clubs and public buildings during the summer. Participants learned about the village's roots on Little Long Pond and the growth of hotels, stores, the library, clubs and churches.

Otter Creek resident Paul Richardson drew a standing-room-only crowd for a talk on the history of the Park and especially its carriage roads and bridges.

Recognizing the importance of the boat building industry throughout island history, the Historical Society organized a guided tour of eight boat building yards in August. Six companies, whose products range from elegant wooden boats to magnificent yachts, enthusiastically opened their doors and arranged for their staff to lead tours and respond to questions. The John Williams Boat Company in Hall Quarry was included along with other builders in Southwest Harbor, Bass Harbor, Bernard and Trenton. The tour was preceded by an evening panel discussion of the outlook for the boat building industry on MDI.

For 2010, the Historical Society is planning four exhibits. The first – “Don’t Say Cheese!” – will be a photographic exhibit. Island residents of all ages will be invited to submit photographs of people, places and events on MDI at the beginning of the 21st century. This exhibit will help create a permanent photographic record of the island as today’s residents see it.

In July, an exhibit focusing on the era of World War II is scheduled. It will look at wartime life two ways – *what happened on the island* (boat building, patrolling the waters to detect enemy craft, communications systems, assembly of packages from home for the troops, women taking over jobs that men had had – and *what happened to people from the island* who went off to war-related jobs, as pilots, soldiers, radio announcers, merchant marine crew, employees in munitions factories and other industries.

In August, a lively folk art exhibit will go on display in The Old School House, celebrating the imaginative and creative work of island craftsmen and women. Everyone is invited to come see the practical, whimsical, colorful and often absolutely astounding objects created by island people who, without formal training, learned how to make things on their own.

In the Somesville Historical Museum we will continue to present the story of how the island was settled, how the settlers made a living and what daily life was like in the 18th, 19th and early 20th centuries. Also on exhibit in 2010 will be a collection of “mysterious objects” which museum-goers will have a chance to identify. Some are household items, others toys, still others tools for work. If you have a “mysterious object” that might be included in this exhibit, please contact the Historical Society at 276-9323.

Surrounding the Somesville Museum are two lovely gardens that offer a place to linger and enjoy views across Somes Harbor. Town residents are invited to visit the sunny Heirloom Garden and to learn about herbs and flowering plants that have flourished on the island since the settlers arrived. Be sure also to visit and take a few moments to enjoy the peaceful Louisa Conrad Garden overlooking the millstream.

Charlotte Singleton
Mount Desert Island Historical Society

SEAL HARBOR VILLAGE IMPROVEMENT SOCIETY REPORT

The Seal Harbor Village Improvement Society has been taking care of the public property in Seal Harbor since 1900. We have a dedicated worker, Larry Taylor, who has been with us for more than 25 years. He is responsible for cleaning the Seal Harbor beach daily and removing seaweed, maintaining the village green, numerous miles of trails, our comfort station, and other small parks and grounds in our village. With the Seal Harbor Old Timers we sponsored our village bicentennial celebration last year, which was a huge success for everyone involved. We meet our budget thanks to our generous members who give every year, combined with a yearly grant from the town, and fundraisers like the bicentennial celebration. Thank you for your support!

Respectfully submitted,
Edith Dunham, President

AMERICAN RED CROSS REPORT

AMERICAN RED CROSS – PINE TREE CHAPTER
ANNUAL REPORT TO TOWN OF MOUNT DESERT – PROGRAMS PROVIDED IN 2009
Michael Sirota, Development Director
207 941-2903 x 106 / sirotam@pinetree.redcross.org

The American Red Cross helps people avoid, prepare for and cope with emergencies; improves the quality of human life; and enhances self-reliance and concern for others. The Town of Mount Desert and Town residents have been partners with your local Pine Tree Chapter of the American Red Cross for more than 90 years. Together, we are saving lives.

The Board of Directors, volunteers and staff of the Pine Tree Chapter are grateful to the Town of Mount Desert and the many Town residents who so generously support the local disaster chapter of the American Red Cross.

Town of Mount Desert support helps the Pine Tree Chapter of the American Red Cross provide critical services to people who live in Mount Desert. Other nearby communities support services for their residents – your neighbors – throughout Hancock County. The Chapter receives no money from the national office of American Red Cross, federal government, state of Maine, or Hancock County.

Last year the Pine Tree Chapter of the American Red Cross provided services to 59 citizens of the Town of Mount Desert. Every Town resident is eligible to make use of all Chapter services. The Chapter assisted 24 victims of the July Main Street fire in Northeast Harbor, and since then has responded to another local house fire disaster and helped four other Town residents. Another 31 town residents used other Pine Tree Chapter programs as described below.

The generous \$1,092 municipal gift provided to the Chapter by the Town last year (and gifts for many years before that) helped the Chapter provide these four important programs.

Disaster and Emergency Services (74% of Town funds) – food, clothing, shelter, medication replacement and emotional support to 527 Mainers facing an unexpected house fire, flood, storm damage or other natural or man-made disaster, including 24 from Mount Desert; Services to the Armed Forces (9% of Town funds for services to Town residents) – helping connect and serve military families in times of family emergencies – to nearly 600 soldiers, sailors, airmen, Marines, and Maine National Guard members and their loved ones, including four from Mount Desert; Health and Safety Education and Training (13% of Town funds for services to Town residents) – including subsidized First Aid, CPR, Life Saving, Water Safety and other programs – to nearly 10,000 Mainers, including 27 from Mount Desert; and Preparation Planning and Services (4% of Town funds for MDI, Hancock County and Town planning, exercises and materials) – to communities and local agencies, including the Hancock County Emergency Management Agency, to prepare for earthquakes, floods, hurricanes, storms, power outages, pandemic, toxic spills and other emergencies.

DOWNEAST HORIZONS



People Helping People

. ANNUAL REPORT TO TOWN OF MOUNT DESERT

Downeast Horizons (DEH), founded in 1975, is an organization that assists adults and children with disabilities to find support for their individual needs and to exercise choices whenever possible that result in growth toward increasing and maintaining independence. All individuals supported by DEH have developmental disabilities including mental retardation; Autism and Asperger Syndrome; Down Syndrome; and some have multiple disabilities including physical handicaps.

DEH provides the following supports and services:

Day Programs

DEH has four day programs located in Bar Harbor on Route 3, Ellsworth on Union Street, Bangor, and Deer Isle/Stonington. Activities include self-care and self-management skills; physical fitness; behavior management; sensory, motor, and psychological needs; interpersonal skills to cultivate supportive personal, family, work, and community relationships; and opportunities for participation in activities to promote social and community engagement.

Evening Program

DEH has an evening program located in Ellsworth. This program was developed to address schedule needs of program participants who had jobs or other day time commitments. Activities include self-care and self-management skills; physical fitness; behavior management; sensory, motor, and psychological needs; interpersonal skills to cultivate supportive personal, family, work, and community relationships; and opportunities for participation in activities to promote social and community engagement.

Community Supports

Individualized direct support is provided to individuals with the goal of increasing and maintaining social and community participation as well as maintaining and developing skills that support their health and well being.

Residential Services

We provide direct support to individuals in a residential setting. A team of trained Direct Service Professionals are provided to individuals to assist with activities that contribute to the person's health and well-being including eating, bathing, dressing, mobility, personal hygiene, and other activities of daily living.

Employment Supports

DEH provides supports to promote integrated, competitive employment for an individual. Direct support is provided to the person towards maintaining productivity and employment.

No clients, at present are paying any fees for services at Downeast Horizons. The Maine Department of Health and Human Services provides client-specific funding for each client (a combination of federal and state funds). However, due to recent discussions at the state level regarding cuts, we are facing are once again facing financial challenges. The average cost to serve each DEH client is \$35,714. For clients living in our group homes, that cost is more than double. We currently provide services to 18 clients from Mount Desert Island.

The \$5,600 generously given by the citizens of Mount Desert in 2009 assisted in paying for safety/health building maintenance and repairs; staff training; and client motivation activities. In 2010, DEH will continue to target funds from the towns and individuals for these items.

DEH is grateful to the town of Mount Desert for its long-time support and respectfully requests a continuation of that support in FY2010.

ISLAND CONNECTIONS



February 26, 2010

Report to the people of Mount Desert on Island Connections services:

Island Connections provides free services to Elder and Disabled residents:

A) Transportation: to medical, dental, job-training, other appointments; rides to and deliveries from drug stores, food stores, food pantries, Common Good Soup Kitchen; delivery of meals to homes 5 days a week; rides to Straus Center, community centers.

B) Friend-to-Friend visits and Telephone CareCalls.

C) Social Events: lunches, picnics, movies, bingo, school plays.

During the past 12 months, Island Connections provided 3150 appointment trips, 840 meal runs (approximately 8400 meals), organized and collaborated on events attended by 1500 people, conducted approximately 1200 telephone CareCalls and 840 Friend-to-Friend visits.

We thank the people of Mount Desert for their support.

Chris Keefe
Executive Director

EASTERN AREA AGENCY ON AGING

Eastern Area Agency on Aging is a nonprofit 501(c) 3 and is the best source of information, options and services for seniors, adults living with disabilities and caregivers. The agency provides a variety of services that are geared to improving each client's quality of life.

Last year, Eastern Area Agency on Aging provided 14 seniors in Mount Desert with services valued at \$6,623.95, most of which were free of charge. These important services, which have a positive impact on the older citizens of Mount Desert, are as follows:

The Nutrition Program, through Meals on Wheels, delivered 972 hot meals, valued at \$4,986.36 to seven home-bound residents. These elders are not able to leave their homes without assistance and have no one to make a meal for them. Malnutrition is a problem for older adults who are unable to cook or even physically unable to stand and prepare a meal. The Meals on Wheels volunteer provides a "well-check" when delivering the meal and a small bit of companionship for a couple of minutes. The Nutrition Program provides balanced meals, links Mount Desert seniors to supportive services and decreases social isolation.

Information and Referral Services worked with 14 Mount Desert seniors providing them information and help with such matters as: MaineCare, Medicare and other insurances, Social Security, food stamps, low cost drug cards, tax and rent refund applications, housing, assisted living and home based care. These services are valued at \$1,637.59. EAAA's assistance with accessing benefits can save seniors money and may reduce the chances that they will need General Assistance from their towns.

Eastern Area Agency on Aging provides services in four counties: Hancock, Penobscot, Piscataquis and Washington, and has since 1973. These services help our elderly remain independent, feel financially secure, be well nourished, have access to health care and make informed decisions on benefits such as the Medicare prescription drug program, known as Medicare part D.

EAAA's Community Service Consultants help Eastern's clients save hundreds of thousands of dollars across eastern Maine. These savings are the direct result of staff assisting seniors in applying for programs and services for which they did not know they were eligible or for which they could not apply without assistance.

For example, the Medicare Savings Program can help low-income Medicare beneficiaries save their Medicare premium which is about \$97 per month as well as assist them with prescription drug costs. These savings can make the difference between having enough food, filling the oil tank and using prescriptions as intended as opposed to splitting the pills to make them last longer.

These examples are not isolated – they happen every day. It is Eastern Area Agency on Aging's goal to prevent this scenario and to ensure that all of its clients have the basic necessities of life.

The town of Mt. Desert, through its designation of \$500 to EAAA, helps the agency achieve its goal of reaching every senior and person with a disability who needs support.

BAR HARBOR FOOD PANTRY

Dear Mount Desert Residents,

As we look back over the 2009 year, the Bar Harbor Food Pantry has been through a number of changes. First, we've seen, yet again, another growth in the number of families we are serving. We've had many people sign up with us this last year who have been supporting their families successfully until a sudden loss of job or a decrease in hours. On the other side of that, we have experienced an increase in our food costs through the Good Shepherd Food Bank. The prices they offered Maine pantries had been so low, that it wasn't necessary to work within a monthly food budget too closely. However, we have had to restrict our monthly orders to just what is essential forcing us to offer lesser variety and lesser amounts to the growing number of people seeking our help. It is through community support and town funding that we have been able to move forward in our mission to provide food to those in need, and we thank you all for your continued support.

Another big change within the Food Pantry organization has been the opening of Serendipity, our clothing resale shop in Hulls Cove. While we are close to recovering our start up expenses, our long term goal is to generate funds to keep the food pantry thriving and offer some sustainability to our organization. The store has been a great success so far. The store offers many more opportunities for people to support the pantry. People can either drop off their clothes as a donation, they can offer their time as a volunteer to staff the store, or they can simply shop knowing their purchases are helping our cause.

We also have a number of fundraisers slated for the spring. First, Reel Pizza has asked us to partner with them in the Academy Award celebration they host each year. All of the proceeds will benefit our pantry. In May, we plan to host our second annual Chef's Gala which we are looking forward too. It was a huge success last year. And in June we have been invited by Bar Harbor Bank and Trust to assist and benefit from the annual Golf Tournament fundraiser they host each year.

We request funds from all of the surrounding towns, including Trenton, to help support the pantry and the residents from the many different towns we serve. Funds received from Mount Desert will be used to purchase food for our shelves. With the increase in food costs, our expenses have more than doubled this last year, bringing us close to a \$90,000 annual budget. Of the 341 families we served each month last year, 47 of those were Mount Desert residents. We aim to send families home with \$80-\$100 worth of non-perishable groceries each month. We hope that you all will approve our request for \$500 to assist us in fulfilling our mission, to help families in need by way of food.

Thank you,
Kate Maginn
Food Pantry Director

Resident Request for Appointment to Volunteer Board or Committee

Thank you for expressing an interest in serving on one of the Town's volunteer Boards or Committees. Before the Board of Selectmen makes appointments, they would like to know a little about you and why you feel you could contribute to the Board or Committee. Please take a few minutes and complete the brief expression of interest information below.

Name: _____ Date: _____
Address: _____ Phone: Home _____
_____ Work _____
Fax - _____ E-mail: _____

Are you a registered voter in the Town of Mount Desert? Yes No
Are you a legal resident of the Town? Yes No

What Board or committee would you like to serve on? _____

Do you have experience serving on a Board or Committee for the Town? Y N

If yes, please describe your experience: _____

Do you feel you have other background experience or skills that would contribute to this appointment? _____

What about this appointment interests you? _____

What is your goal or objective for this Board or Committee? _____

Do you know when and how frequently the Board or Committee meets: Yes No

Would you have conflicts with meeting dates or time: Yes No

INDEPENDENT AUDITOR'S REPORT

March 5, 2010

Members of the Board of Selectmen
Town of Mount Desert
Mount Desert, Maine 04662

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Mount Desert, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of June 30, 2009, and the respective changes in financial position and cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 3-6 and 34, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mount Desert, Maine basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and other supplementary information are presented for purposes of additional analysis and are not a required part of the basic financial statement. The combining and individual nonmajor fund financial statements and other supplementary information have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2009

Exhibit C
Page 1 of 2

<i>Assets</i>	<i>General Fund</i>	<i>Town Reserves</i>	<i>School Fund</i>	<i>Somesville Treatment Plant Project</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Cash and Equivalents	1,999,864		16,750			2,016,614
Investments		4,898,019			9,908	4,907,927
Receivables						
Taxes	17,551					17,551
Tax Liens	156,553					156,553
Bonds				2,174,609		2,174,609
Other	100,876		907			101,783
Due from Other Governments	18,543		16,091			34,634
Inventory			3,211			3,211
Due from Other Funds	564,849		546,206		227,695	1,338,750
Total Assets	2,858,236	4,898,019	583,165	2,174,609	237,603	10,751,632
<i>Liabilities and Net Assets</i>						
Liabilities						
Accounts Payable	238,818		16,808	392,091	241	647,958
Retainage Payable				220,700		220,700
Accrued Salaries Payable			193,518			193,518
Prepaid Taxes	34,751					34,751
Deferred Property Taxes	126,430					126,430
Due to Other Governments	12,167					12,167
Due to Other Funds	1,258,693	388,593	15,463	173,447		1,836,196
Total Liabilities	1,670,859	388,593	225,789	786,238	241	3,071,720
<i>Fund Balances</i>						
Reserved For:						
Encumbrances	581,677					581,677
Construction				1,388,371	186,635	1,575,006
Endowments					7,824	7,824
Inventory			3,211			3,211
Unreserved						
Designated for Subsequent Years' Expenditures		4,509,426	223,125			4,732,551
Undesignated	605,700		131,040	-	42,903	779,643
Total Fund Balances	1,187,377	4,509,426	357,376	1,388,371	237,362	7,679,912
Total Liabilities and Fund Balances	2,858,236	4,898,019	583,165	2,174,609	237,603	10,751,632

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2009

Exhibit C
Page 2 of 2

Amounts reported for governmental activities in the Statement of Net Assets are different because:

Total Fund Balance	7,679,912
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$15,937,172	33,252,470
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	126,430
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(14,989,307)
Accrued Compensated Absences	(71,471)
Accrued Salaries	(51,178)
Capital Leases Payable	(73,403)
Transfers to Fiduciary and Proprietary Funds	497,446
	<u>(14,687,913)</u>
Net Assets of Governmental Activities	<u><u>26,370,899</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

Exhibit D
Page 1 of 2

	<i>General</i>	<i>Town</i>	<i>School</i>	<i>Somesville</i>	<i>Other</i>	<i>Total</i>
	<i>Fund</i>	<i>Reserves</i>	<i>Fund</i>	<i>Treatment</i>	<i>Governmental</i>	<i>Governmental</i>
				<i>Plant Project</i>	<i>Funds</i>	<i>Funds</i>
Revenues						
Taxes	11,891,527					11,891,527
Intergovernmental Revenues	192,747		483,720		172,795	849,262
Local Sources	185,724		30,957		36,259	252,940
Lunch and Milk Sales			34,750			34,750
Miscellaneous	274,794	(494,352)				(219,558)
Total Revenues	12,544,792	(494,352)	549,427		209,054	12,808,921
Expenditures						
General Government	759,636					759,636
Public Safety	1,939,470					1,939,470
Public Works Department	2,143,177					2,143,177
Rural Wastewater Support	148,843					148,843
Wastewater Capital and Debt	114,675					114,675
Wastewater Treatment	807,549					807,549
Debt Service	842,782					842,782
Unclassified	188,918					188,918
Assessments	3,020,714					3,020,714
Education Programs			3,345,961			3,345,961
Capital Outlay		552,879		3,911,629	175,317	4,639,825
Other					2,650	2,650
Total Expenditures	9,965,764	552,879	3,345,961	3,911,629	177,967	17,954,200
Excess of Revenues Over (Under)						
Expenditures	2,579,028	(1,047,231)	(2,796,534)	(3,911,629)	31,087	(5,145,279)
Other Financing Sources (Uses)						
Bond Proceeds	289,905			5,300,000		5,589,905
Transfers from Other Funds	608,089	496,500	2,959,901			4,064,490
Transfers to Other Funds	(3,279,494)	(450,000)	(75,407)		(72,003)	(3,876,904)
Total Other Financing Sources (Uses)	(2,381,500)	46,500	2,884,494	5,300,000	(72,003)	5,777,491
Excess of Revenues and Other						
Financing Sources Over						
(Under) Expenditures	197,528	(1,000,731)	87,960	1,388,371	(40,916)	632,212
Fund Balance - July 1	989,849	5,510,157	269,416		278,278	7,047,700
Fund Balance - June 30	1,187,377	4,509,426	357,376	1,388,371	237,362	7,679,912

(Continued)

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2009

Exhibit D
Page 2 of 2

Net change in fund balances - total governmental funds 632,212

Amounts reported for governmental activities in the Statement of Activities are different because:

Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:

Capital asset purchases capitalized	5,242,646
Depreciation expense	(1,124,179)
	<u>4,118,467</u>

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:

Deferred Taxes	<u>(89,258)</u>
----------------	-----------------

Bond proceeds provided current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets:

Capital lease obligation principal payments	22,591
New bonds	(5,589,905)
General obligation bond principal payments	938,451
	<u>(4,628,863)</u>

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:

Transfers to fiduciary and proprietary funds	74,930
Accrued salaries	(10,121)
Accrued compensated absences	2,113
	<u>66,922</u>

Change in net assets of governmental activities	<u><u>99,480</u></u>
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The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

Exhibit F

	<u><i>Proprietary Fund</i></u> <u><i>Marina Fund</i></u>
Operating Revenues:	
NEH Marina	491,798
Mooring	79,884
Miscellaneous Revenues	4,895
Marina Concessions	2,509
Total Operating Revenues:	<u>579,086</u>
Operating Expenditures:	
NEH Marina	300,367
Seal Harbor Marina	6,559
Bartlett Narrows Harbor	586
Somesville Harbor	55
Depreciation	19,968
Total Operating Expenditures	<u>327,535</u>
Net Operating Income	<u>251,551</u>
<i>Net Income (Loss) before contributions and transfers</i>	251,551
Transfer from Other Funds	
Transfer to Other Funds	<u>(187,586)</u>
<i>Change in Net Assets</i>	63,965
<i>Total Net Assets - Beginning</i>	<u>1,193,112</u>
<i>Total Net Assets - Ending</i>	<u><u>1,257,077</u></u>
Net change in fund balances - total business funds	63,965
Amounts reported for business activities in the Statement of Activities are different because:	
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in business funds:	
Transfers to fiduciary and proprietary funds	(75,483)
Accrued salaries	5,023
Accrued compensated absences	(382)
	<u>(70,842)</u>
Change in net assets of business activities	<u><u>(6,877)</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009

Exhibit J

	<i>Original Budget</i>	<i>Final Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues				
Taxes	11,768,335	11,768,335	11,891,527	123,192
Intergovernmental Revenues	183,857	183,857	192,747	8,890
Charges for Services	127,350	127,350	185,724	58,374
Miscellaneous	155,600	225,600	274,794	49,194
Total Revenues	<u>12,235,142</u>	<u>12,305,142</u>	<u>12,544,792</u>	<u>239,650</u>
Expenditures (Net of Departmental Revenues)				
General Government	843,331	843,331	744,482	98,849
Public Safety	1,375,787	2,035,692	1,942,435	93,257
Public Works	2,176,034	2,176,034	2,265,566	(89,532)
Health and Welfare - General Assistance	3,000	3,000	-	3,000
Rural Wastewater Support	160,000	160,000	148,843	11,157
Wastewater Capital and Debt	292,000	292,000	104,725	187,275
Wastewater Treatment	712,375	712,375	799,127	(86,752)
Debt Service	857,306	857,306	842,782	14,524
Unclassified	196,997	196,997	188,918	8,079
Assessments	3,061,589	3,061,589	3,020,714	40,875
Total Expenditures	<u>9,678,419</u>	<u>10,338,324</u>	<u>10,057,592</u>	<u>280,732</u>
Excess Revenues Over Expenditures	2,556,723	1,966,818	2,487,200	520,382
Other Financing Sources				
Bond Proceeds		289,905	289,905	-
Transfers from Other Funds	322,771	622,771	608,089	(14,682)
Transfer to Other Funds	(3,279,494)	(3,279,494)	(3,279,494)	-
Total Other Financing Sources	<u>(2,956,723)</u>	<u>(2,366,818)</u>	<u>(2,381,500)</u>	<u>(14,682)</u>
Net Change in Fund Balance	<u>(400,000)</u>	<u>(400,000)</u>	105,700	505,700
Beginning Fund Balances - Budgetary Basis			500,000	
Ending Fund Balances - Budgetary Basis			605,700	
Adjustments to Conform to GAAP:				
Elimination of Encumbrances			581,677	
Ending Fund Balances - GAAP Basis			<u>1,187,377</u>	

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2009

Exhibit A-1
Page 1 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	11,239,335	11,328,593	89,258
Supplemental Taxes		3,257	3,257
Motor Vehicle Excise	490,000	488,936	(1,064)
Boat Excise	27,000	34,811	7,811
Interest on Taxes	12,000	35,930	23,930
	<u>11,768,335</u>	<u>11,891,527</u>	<u>123,192</u>
Intergovernmental Revenues			
Acadia National Park - PILT	23,000	39,552	16,552
ANP Otter Creek Treatment Plant	30,000	36,174	6,174
ANP Seal Harbor Sewer	15,000	24,839	9,839
Road Assistance	44,000	43,140	(860)
General Assistance	750	343	(407)
Homestead Reimbursement	22,301	22,856	555
Snowmobile Reimbursement	500		(500)
Fuel Tax Refund	210	3,041	2,831
FEMA Grant		2,385	2,385
Tree Growth	47,346	6,832	(40,514)
Veterans Exemption	750	786	36
Other State Revenues		12,799	12,799
	<u>183,857</u>	<u>192,747</u>	<u>8,890</u>
Charges for Services			
Police Department	23,250	30,983	7,733
Sewers	250	593	343
Recycling	2,500	9,279	6,779
Paid Parking	48,000	53,670	5,670
Planning and Zoning	42,000	42,920	920
Land Use Citations		28,288	28,288
Town Clerk	3,850	9,906	6,056
Tax Collection	7,500	10,085	2,585
	<u>127,350</u>	<u>185,724</u>	<u>58,374</u>

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2009

	<i>Encumbered from 2008</i>	<i>Appropriation</i>	<i>Expenditures</i>	<i>Encumbered to 2010</i>	<i>(Over) Under Budget</i>
General Government					
Governing Body/Legislative	20,000	23,993	17,969	17,525	8,499
Municipal Management		372,776	330,105	1,969	40,702
Town Clerk/Registrar/Elections	2,250	76,567	76,461		2,356
Finance/Treasury		101,737	89,282		12,455
Assessment/Revaluations	21,312	105,897	113,407	6,312	7,490
Code Enforcement	28,148	127,217	124,615	30,750	-
Employee Benefits		35,144	7,797		27,347
	71,710	843,331	759,636	56,556	98,849
Public Safety					
Police Department	1,500	586,648	530,632	4,465	53,051
Fire Department		238,974	221,273		17,701
Fire Truck		659,905	659,905		-
Communications		275,665	253,160		22,505
Emergency Management		1,000	1,000		-
Fire Hydrant Rental		273,500	273,500		-
	1,500	2,035,692	1,939,470	4,465	93,257
Public Works Department					
Highways, Streets and Roads	77,862	1,277,205	1,443,178	64,944	(153,055)
Pretty Marsh Road		150,000		150,000	-
Waste Collection and Disposal	25,658	518,376	486,468		57,566
Buildings & Grounds	12,704	187,567	191,611	9,352	(692)
Parks and Cemeteries	11,187	42,886	21,920	25,504	6,649
	127,411	2,176,034	2,143,177	249,800	(89,532)
Health and Welfare - General Assistance		3,000			3,000
Rural Wastewater Support		160,000	148,843		11,157
Wastewater Capital and Debt					
NEH Recon Yard	30,147	70,000	69,356		30,791
Replace DEEP Station	193,000	107,000	31,485	268,515	-
Sewer Design Work	16,175		13,834	2,341	-
Return Pumps	5,284	15,000			20,284
NEH Electrical Upgrade	36,200	100,000			136,200
	280,806	292,000	114,675	270,856	187,275

GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2009

	<i>Encumbered from 2008</i>	<i>Appropriation</i>	<i>Expenditures</i>	<i>Encumbered to 2010</i>	<i>(Over) Under Budget</i>
Wastewater Treatment					
Sewer Treatment	8,422	429,075	456,259		(18,762)
Northeast Harbor Plant		109,100	155,312		(46,212)
Somesville Plant		57,800	54,599		3,201
Seal Harbor Plant		81,300	98,923		(17,623)
Otter Creek Plant		35,100	42,456		(7,356)
	8,422	712,375	807,549		(86,752)
Debt Service					
Principal on Bonds/Notes		640,952	640,952		-
Interest on Bonds/Notes		216,354	201,830		14,524
		857,306	842,782		14,524
Unclassified					
Libraries		43,700	43,700		-
Recreation		99,797	91,718		8,079
Public Agencies		53,500	53,500		-
		196,997	188,918		8,079
Assessments					
MDI High School		2,265,763	2,265,763		-
County Tax		743,147	743,147		-
Overlay		52,679	11,804		40,875
		3,061,589	3,020,714		40,875
Operating Transfers Out					
Elementary School		2,884,494	2,884,494		-
Summit/Ripples/SH Sidewalk					-
Reserve Funds					
Public Works Equipment Reserve		65,500	65,500		-
Town Roads Reserve		25,000	25,000		-
Seal Harbor Marina Road Reserve		20,000	20,000		-
Refuse Equipment Reserve		20,000	20,000		-
Wastewater Equipment Reserve		10,000	10,000		-
Fire Equipment Reserve		154,500	154,500		-
Fire Station Building		10,000	10,000		-
Town Office Building Reserve		30,000	30,000		-
Capital Improvement Reserve		50,000	50,000		-
Communications Reserve		10,000	10,000		-
		3,279,494	3,279,494		-
Totals	489,849	13,617,818	13,245,258	581,677	280,732

TOWN OF MOUNT DESERT

Exhibit A-3

GENERAL FUND

**STATEMENT OF CHANGES IN UNRESERVED - UNDESIGNATED FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2009**

Unreserved Fund Balance, July 1	500,000	
Unreserved Fund Balance, June 30	<u>605,700</u>	
Increase		<u><u>105,700</u></u>

Analysis of Change

Additions		
Budget Summary		
Revenue Surplus - Exhibit A-1	224,968	
Unexpended Balance of		
Appropriations - Exhibit A-2	<u>280,732</u>	
Budget Surplus		<u>505,700</u>
Deductions		
Beginning Fund Balance Used		
to Reduce Tax Rate		<u>(400,000)</u>
Increase		<u><u>105,700</u></u>

TOWN OF MOUNT DESERT
ALL SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET
JUNE 30, 2009

<i>Assets</i>	<i>Municipal Revenue Sharing</i>	<i>Elementary School Department</i>	<i>Town Reserve Funds</i>	<i>Planning Grant</i>	<i>Shellfish Fund</i>	<i>Total</i>
Cash & Equivalents		16,750				16,750
Investments			4,898,019			4,898,019
Accounts Receivable		907				907
Due from Other Governments		546,834				546,834
Due from Other Funds	8,763	15,463		26,412	5,885	56,523
Inventory		3,211				3,211
Total Assets	8,763	583,165	4,898,019	26,412	5,885	5,522,244
 <i>Liabilities and Fund Balances</i>						
<i>Liabilities</i>						
Accounts Payable		16,808				16,808
Accrued Salaries Payable		193,518				193,518
Due to Other Funds		15,463	388,593			404,056
Total Liabilities	-	225,789	388,593	-	-	614,382
 <i>Fund Balances</i>						
Reserved for Inventory		3,211				3,211
Unreserved						
Designated for Subsequent Years' Expenditures		223,125	4,509,426			4,732,551
Undesignated	8,763	131,040		26,412	5,885	172,100
Total Fund Balances	8,763	357,376	4,509,426	26,412	5,885	4,907,862
Total Liabilities and Fund Balances	8,763	583,165	4,898,019	26,412	5,885	5,522,244

TOWN OF MOUNT DESERT
ALL SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2009

Exhibit B-2

	Municipal Revenue Sharing	Elementary School Department	Town Reserve Funds	Planning Grant	BIG Grant	Shellfish Fund	Total
Revenues							
Intergovernmental Revenues	72,795	483,720			100,000		656,515
Local Sources		30,957	235,278		33,333	620	300,188
Lunch and Milk Sales		34,750					34,750
Fair Value Increase (Decrease)			(729,630)				(729,630)
Total Revenues	72,795	549,427	(494,352)	-	133,333	620	261,823
Expenditures							
Education		3,345,961					3,345,961
Capital Outlay			549,439		133,333		682,772
Other			3,440			2,494	5,934
Total Expenditures		3,345,961	552,879	-	133,333	2,494	4,034,667
Excess of Revenues Over (Under)							
Expenditures	72,795	(2,796,534)	(1,047,231)	-	-	(1,874)	(3,772,844)
Other Financing Sources (Uses)							
Transfers from Other Funds		2,959,901	496,500				3,456,401
Transfers to Other Funds	(72,003)	(75,407)	(450,000)				(597,410)
Total Other Financing Sources (Uses)	(72,003)	2,884,494	46,500				2,858,991
Excess of Revenues and Other Financing Sources Over (Under)							
Expenditures and Other Uses	792	87,960	(1,000,731)	-	-	(1,874)	(913,853)
Fund Balance - July 1	7,971	269,416	5,510,157	26,412		7,759	5,821,715
Fund Balance - June 30	8,763	357,376	4,509,426	26,412	-	5,885	4,907,862

**TOWN OF MOUNT DESERT
RESERVE FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2009**

Exhibit B-3

	Balance July 1	Transfers In	Interest	Revenues	Expenditures/ Transfers	Balance June 30
Capital Improvement Funds						
Bartlett Harbor Moorings/Floats		2,500	81			2,581
Bartlett Narrows Dock	28,495	5,000	1,085			34,580
Capital Improvement	1,596,059		49,671		(232,346)	1,413,384
CEO Work Truck	1,065		35			1,100
Communications Radio	31,044	10,000	1,330		(20,600)	21,774
Dog Welfare	536		24	984	(151)	1,393
Fire Equipment/Engine	407,005	154,500	18,199	70,000	(370,000)	279,704
Fire Station Building		10,000	324			10,324
Land Acquisition	185,524		8,072			193,596
Northeast Harbor Marina	137,050	75,000	6,715		(56,514)	162,251
Northeast Harbor Marina Work Truck		4,000	130			4,130
Northeast Harbor Moorings/Floats		10,000	324			10,324
Pollution Control Equipment	877		28			905
Public Works Equipment	150,545	65,500	5,052		(84,442)	136,655
Refuse Truck	12,372	20,000	1,049			33,421
Seal Harbor Bait House	3,289				(3,289)	-
Seal Harbor Dock	34,422	5,000	1,278			40,700
Seal Harbor Marina Road	137,323	20,000	3,402		(153,159)	7,566
Town Office Building	60,554	30,000	2,965		(27,239)	66,280
Town Roads	97,018	25,000	3,955			125,973
Wastewater	125,745	50,000	5,076		(26,307)	154,514
Wastewater Bond Repayment	1,691,253		54,816			1,746,069
Wastewater Work Truck	25,333	10,000	683		(28,832)	7,184
Sub-Total	4,725,509	496,500	164,294	70,984	(1,002,879)	4,454,408
General (Fair Value Changes)	784,648		(729,630)			55,018
Total	5,510,157	496,500	(565,336)	70,984	(1,002,879)	4,509,426