

Town of Mount Desert



2012 ANNUAL REPORT

Dedication



Patti Reilly joined the community of Mount Desert in 2004. Patti embraced the Town with the enthusiasm and good humor she brought to all aspects of her life. Her natural interest and concern for her community led her to join the Planning Board in 2005 where she held the position of Secretary from 2005 to 2012. She was a member who could balance empathy for residents' issues with the needs and rules of the Town.

Patti was a great Planning Board member, but more importantly she was a good friend. Her smile was ever-present. Meeting Patti meant leaving as her newest friend – usually with an invitation to visit again. Her positive attitude and excitement for life rubbed off on those around her.

Patti lost her life in January 2013 as the result of a car accident. Our Town was lucky to have her for the short time we did and she will be sorely missed.

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In 2012 the Town of Mount Desert was the recipient of the Superior Award for the 2011 Annual Town Report.

Thank you to all who have contributed reports, photographs, and to Craig at Snowman Printing for the support to this FY2012 Annual Town Report.

**Jennifer McWain
Deputy Clerk
Editor**





Annual Town Meeting Schedule and Elections

Elections

Monday, May 6th at the Somesville Fire Station, Somesville; Town Meeting convenes at 7:45AM. – Polls will open at 8:00AM and close at 8:00PM.

Candidates for Elected Offices are:

Selectman - 3 years	(2 vacancies)	Thomas G. Richardson James “Rick” F. Mooers Christopher P. Buczko
School Board – 3 years	(2 vacancies)	John M. Brown Marilyn R. Moore

Mount Desert Island School District Trustee – 3 years (1 vacancy)

Open Floor Town Meeting

The Annual Town Meeting will reconvene at the Mount Desert Elementary School, Kelley Auditorium, 8 Joy Road, Northeast Harbor on **Tuesday evening, May 7th at 6:00PM.**

At the conclusion of the Annual Town Meeting the Board of Selectmen will have their organizational meeting.

Mount Desert Elementary 5th and 6th grade chorus members sang for a wreath laying ceremony at the Joseph P. Musetti, Jr. Veterans Memorial Park in December as part of the VFW’s Wreaths Across America program.



Town of Mount Desert Website

TOWN OF MOUNT DESERT MAINE

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Citizen Requested Links
(Board of Selectmen
Authorized)



Mount Desert Island, situated on the eastern coast of Maine was first recognized and named by European explorers as early as 1604. The first recorded permanent settlement of this island was in 1761, by two Massachusetts sailor/fishermen named Abraham Somes and James Richardson when they established their homes at the northern shores of the fjord which today is called Somes Sound. Other settlers soon followed and within a few years after the Revolutionary War the population on the island amounted to several hundred people.

[Click to Learn More...](#)

Mount Desert News & Announcements

[Amended Discount Drug Card Information](#)
[Discount Drug Card Available for Mount Desert Residents](#)
[Volunteer Needed!](#)
[2011 Zoning Map Update \(with changes highlighted\)](#)
[Late fees for dog registrations start February 1](#)
[Bureau of Building Codes and Standards available on line!](#)
[Revised Recycling information for new program](#)
[Mount Desert Triad offering "sand for seniors"](#)

Meetings & Event Calendar

Mon, Mar 28, 2011
[Planning Board Meeting](#)
6:00 PM - Town Hall Meeting Room, Northeast Harbor


[Online Car & Trailer Registration](#)


[Online Dog Registration](#)


[Online Boat Registration](#)

Mount Desert Municipal Office (207) 276-5531 Fax: (207) 276-3232 21 Sea Street, P.O. Box 248, Northeast Harbor, ME 04662
Hours: Monday - Friday 8:30am - 4:30pm
Virtual Town Hall Website

[Follow the links above at www.mtidesert.org](http://www.mtidesert.org)

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Municipal Officers, Officials, Boards and Committees

Administration

Board of Selectmen (meets the first and third Monday of the month)

Thomas G. Richardson, Chairman	term expires 2013
James E. Mooers, Vice Chairman	term expires 2013
John B. Macauley, Secretary	term expires 2014
Dennis Shubert, Selectman	term expires 2014
Martha T. Dudman, Selectman	term expires 2015

Town Manager, Health Officer, Road Commissioner, GA Administrator	Durlin E. Lunt, Jr.
Town Clerk, Deputy Tax Collector/Treasurer, Registrar of Voters	Joelle D. Nolan
Treasurer, Deputy Tax Collector	Kathryn A. Mahar
Assessor, Addressing Officer	Kyle Avila
Code Enforcement, Plumbing/Local Building Inspector, Deputy GA Admin	Kimberly Keene
Deputy Town Clerk, Deputy Tax Collector, Deputy Registrar of Voters	Jennifer McWain
Tax Collector, Excise Tax Collector	Margaret Porter
Assistant Clerk, Deputy Tax Collector, Code Enforcement Clerk	Claire Woolfolk

Warrant Committee (meets Tuesdays during budget prep.)

Gordon Beck	term expires 2013
Dirck Bradt	term expires 2015
William Burnett	term expires 2014
Katrina Carter	term expires 2015
Owen Craighead	term expires 2015
Anne Dalton	term expires 2014
Joanne Eaton	term expires 2013
Edward Ferm	term expires 2015
William Ferm, Chairman	term expires 2015
John Gannon	term expires 2014
Gail Gee	term expires 2015
Mark Hamlet	term expires 2015
Albert Hamor	term expires 2013
David Higgins	term expires 2014
Philip Lichtenstein, Secretary	term expires 2013
Gerard Miller, Vice Chairman	term expires 2015
Norris Reddish	term expires 2013
Richard Savage, II	term expires 2013
Mickey Shattow	term expires 2013
Robert Shea	term expires 2014
Seth Singleton	term expires 2015

Mount Desert Water District Trustees- quasi-municipal (meets the third Tuesday of the month)

Edith Dunham	term expires 2013
Karen Coombs	term expires 2013
Alan Joseph	term expires 2015
Harry Madeira	term expires 2014
Stephen Zirkilton	term expires 2014

MDI and Ellsworth Housing Authority (meets the first Thursday of the month)

Alice Carter	term expires 2013
Dan Falt	term expires 2017
Wanda Fernald	term expires 2013
Karol Hagberg	term expires 2014
Chris Schleif	term expires 2017
Carol "Linda" Mitchell, Tenant Commissioner	term expires 2014
Gloria Munson, Tenant Commissioner	term expires 2015

Technology Committee (meets as needed)

John Brown	term expires 2013
Ann Durost	term expires 2013
Jay Emlen	term expires 2013
Dwight Lanpher	term expires 2013
Mickey Shattow	term expires 2013
Jerome Suminsby	term expires 2013

Salary Survey Committee (meets as needed)

Schofield "Sandy" Andrews	term expires 2013
Gordon Beck	term expires 2013
Katrina Carter	term expires 2013
Dennis Kiley	term expires 2013

Education

Superintendent	Howard Colter
Mount Desert Island High School Principal	Matthew Janger
Mount Desert Elementary School Principal	Scott McFarland

Mount Desert Elementary School Board (meets the first Wednesday of the month)

Heather Jones	term expires 2013
Caroline Pryor	term expires 2015
Brian Reilly, Vice Chairman	term expires 2013
Charles Wray, Chairman	term expires 2014

High School Board of Trustees (meets as needed)

James Bright	term expires 2014
Charles Bucklin	term expires 2015
Michael Musetti	term expires 2013

Town Finance

Treasurer, Deputy Tax Collector	Kathryn Mahar
Tax Collector, Excise Tax Collector	Margaret Porter

Investment Committee (meets quarterly)

Jerome Suminsby	term expires 2013
John Brown	term expires 2013
Kathryn Mahar, Treasurer, ex officio	term expires 2013
Durlin Lunt, Town Manager, ex officio	term expires 2013
Dennis Shubert, Selectman	term expires 2013
Christopher Willis	term expires 2013

Public Safety

Police Department

Police Chief	James Willis
Police Sergeant , Animal Control Officer	Kevin Edgecomb
Police Officer (MDEA)	John Wardwell
Police Officer	Leigh Guildford
Police Officer	Kenneth Mitchell
Police Officer	Ryan Lawson
Police Officer	Dana Austin
Part Time Officer	Edward Montague
Part Time Officer, Part Time Dispatcher	Joshua Jordan
Part Time Officer	Wyman Tapley
Part Time Officer	Ed Maynard
Dispatcher	Lorraine Bracy
Dispatcher	Marie Overlock
Dispatcher	Chad Campbell
Dispatcher, Part Time Police Officer	Michael Allen
Part Time Dispatcher	Carrie Jones
Part Time Dispatcher	Rod O'Connor
Animal Control Officer	Kevin Edgecomb
Public Health Officer	Durlin Lunt, Jr.

Traffic Committee (meets as needed)

Jean Fernald	term expires 2013
Katherine Fernald	term expires 2013
Phyllis Partridge	term expires 2013
Diane Young	term expires 2013
Samuel Coplan, Chairman	term expires 2013
Sydney Roberts Rockefeller	term expires 2013
Anthony Smith, Public Works Director	term expires 2013
James Willis, Police Chief	term expires 2013

Fire Department

Fire Chief	Michael Bender
Firefighter, Full Time	Amilie Bacon
Emergency Management Director	Michael Bender

Fire Department Members

Assistant Chief	Thomas Wallace, 12 years
Captain	Robert Norwood, 12 years
Captain, Safety Officer	David Higgins, 12 years
Lieutenant	John Littlefield, 12 years
Lieutenant	Norris Reddish, 12 years
Lieutenant	Bruce Walton, 12 years
Volunteer Firefighter	Stuart Burr, 12 years
Volunteer Firefighter	Bobby Dodge, 12 years
Volunteer Firefighter	Andrew Flanagan, 5 years
Volunteer Firefighter	Benjamin Gilley, 7 years
Volunteer Firefighter	Andrew Horner, 5 years

Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Junior Firefighter

Basil Mahaney, 12 years
 Mark Middleton, 10 years
 Steve Montminy, 11 years
 Christopher Moore, 12 years
 Robert Pyle, 7 years
 Joseph Renault, 12 years
 Anthony Smith, 8 years
 Grant McCullagh, 2 years
 Josh Silva, 2 years
 Allen Beaman, 1 year
 Herbert Thomas, 1 year
 Chaplin McFarland

****2012 Firefighter of the Year for the Town of Mount Desert**

Samuel Blanchard, 12 years

Harbor Master/Marina

Harbor Master
 Deputy Harbor Master

Shawn Murphy
 John Lemoine

Marine Management Committee (meets the second Tuesday of the month)

James Black
 James Bright
 Edward Bromage
 Tom Fernald
 Dana Haynes
 William Johnston
 Eric Jones
 Story Litchfield
 Christopher Moore
 Shawn Murphy, Harbor Master
 Doug Randolph- Foster
 Richard Savage, II, Chairman

term expires 2014
 term expires 2013
 term expires 2013
 term expires 2014
 term expires 2014
 term expires 2014
 term expires 2013
 term expires 2014
 term expires 2013
 term expires 2013
 term expires 2013
 term expires 2013

Shellfish Conservation Committee (meets as needed)

Steve Boucher
 Jock Crothers
 Victor Doyle
 Tom Falt, Chairman
 Earl Moore
 Joelle Nolan, liaison to BOS
 John Stanley, Chairman
 Barry Thomas

term expires 2013
 term expires 2014
 term expires 2014
 term expires 2014
 term expires 2014

 term expires 2013
 term expires 2013

Shellfish Wardens

Kevin Edgecomb
 Shawn Murphy
 John Lemoine

term expires 2013
 term expires 2013
 term expires 2013

Public Works Department

Director of Public Works
Superintendent, Public Works
Highway
Highway
Highway
Highway
Mechanic, Highway
Mechanic, Highway
Refuse Collection
Refuse Collection
Recycling Attendant
Buildings and Grounds

Anthony Smith
Kenneth A. Poors
Philip Frost
Royce Gordon
Benjamin Jacobs
Joseph Jacobs
David Knowlton
Leon Peasley
Albert Leeman
Ryan Dunbar
Corey Frost
Steven Bernard
Michael Pokoney

Wastewater Treatment Plant

Superintendent, Wastewater
Wastewater Treatment Plant Operator
Wastewater Treatment Plant Lab Technician
Wastewater Treatment Plant Operator
Wastewater Treatment Plant Operator

Terry Savage
Chuck Croan
Edward Montague
Patrick Smallidge
Michael Walls

Code Enforcement

Code Enforcement Officer
Deputy Code Enforcement Officer

Kimberly Keene
Douglas Stover

Planning Board (meets the second and fourth Monday of the month)

Schofield "Sandy" Andrews
Ellen Brawley, Chairman
Lillian Andrews, Secretary
Joseph Tracy
William Hanley, Alternate
Dennis Kiley, Alternate
Vacancy

term expires 2013
term expires 2015
term expires 2015
term expires 2013
term expires 2014
term expires 2015
term expires 2014

Zoning Board of Appeals (meets as needed)

Ernest Combs
William Ferm, Chairman
Julianna Reddish
Edith Dunham
James Bright
Jerome Suminsby
Kevin Walls

term expires 2014
term expires 2015
term expires 2015
term expires 2015
term expires 2014
term expires 2013
term expires 2013

Land Use Zoning Ordinance (LUZO) Advisory Group (call for meeting dates)

Noel Musson, paid consultant
Durlin E. Lunt, Town Manager
James "Rick" Mooers, Selectman
William Ferm, Zoning Board of Appeals, Chairman

term expires 2013
term expires 2013
term expires 2013
term expires 2013

Kimberly Keene, Code Enforcement Officer	term expires 2013
Ellen Brawley, Planning Board Chairman	term expires 2013
Anne Funderburk	term expires 2013
Charles Bucklin	term expires 2013
Douglass Gray	term expires 2013
Richard Savage, II	term expires 2013
Ellen Kappes	term expires 2013
Katrina Carter	term expires 2013

Assessor

Board of Assessment Review (meets as needed)

James Bright, Chairman	term expires 2013
Keating Pepper	term expires 2014
Julianna Reddish	term expires 2015
Vacancy	term expires 2014
Vacancy	term expires 2015

Kyle Avila

State Government

State Senator- Senate District #28

Brian Langley
 Maine Senate Republicans
 3 State House Station
 Augusta, Maine 04333
 Phone: (207) 287-1505
 Fax: (207) 287-1527
langley4legislature@myfairpoint.net

term expires 2014

State Representative- District 35

66 Park Street
 Bar Harbor, ME 04609
 207-288-3947 (h)
 term expires 2014

Brian L. Hubbell
 House of Representatives
 2 State House Station, Augusta ME 04333-0002
 1-800-423-2900
 207-287-4469 (TTY)
RepBrian.Hubbell@legislature.maine.gov

State Representative- District 36

36 Cedar Lane
 Little Deer Isle, ME 04650
 207-348-2548
 term expires 2014

Walter A. Kumiega, III
 House of Representatives
 2 State House Station, Augusta ME 04333-0002
 1-800-423-2900
 207-287-4469 (TTY)
RepWalter.Kumiega@legislature.maine.gov

Hancock County Commissioner, District 3

207-266-4449
 term expires 2016

Antonio Blasi
info@hancockpointkayak.com

Board of Selectmen Chairman's Report

An organization operates only as well as the employees that run it. The Town of Mount Desert operates very well. The Town Manager has a very effective team of department heads who, in turn, have very dedicated employees that take care of all the needs of the Municipality. The Board of Selectmen are extremely grateful to all that make the Town operate as smoothly and effectively as it does.

Congratulations to Martha Dudman for winning a three year term to the Board of Selectmen in last May's election. Martha was appointed to the Board to fill out the one year term of Sumner Rulon-Miller. Her willingness to continue on the Board enhances our effectiveness as a governing body and we are grateful for her service.

Several projects that were approved at the previous two Town Meetings are well underway or completed. The Marina upgrade was completed last June and the results have been great. Visitors have shown their appreciation by increased visits and revenues at the Marina. The sidewalks slated for reconstruction were completed in Somesville and Northeast Harbor. Those in Seal Harbor will be completed this spring. The Town Office renovation is nearing completion and the move into the new offices has already begun. Finishing touches will be complete by April. The implementation of the Munis computer system is also underway. All staff is being trained and should be online at the beginning of the new fiscal year. Finally, monies were approved last year to start engineering on the Northeast Harbor Sewer Plant upgrades and a new Highway Department garage. There will be warrant articles at this year's Town Meeting to move forward on actual construction of these projects.

For the past two years, the Board and the Summer Residents Association have been working to find ways to stimulate economic development throughout the Town and in particular, in Northeast Harbor. Studies were done, reports have been generated and recommendations have been examined. While much of this effort is ongoing, it has become apparent that our own Land Use Zoning Ordinance is as much a barrier as it is a guide to this economic development. A thorough review of the Ordinance by the Planning Board, Code Enforcement and the Town Attorney has shown many inconsistencies that require immediate attention. The Board has hired a planning consultant and appointed a citizen review committee to assist the Planning Board in making recommendations to address the immediate concerns as well as the long term implications of the Ordinance.

Respectfully Submitted,

Thomas G. Richardson, Chairman



Mount Desert School Board Report

On behalf of the members of the Mount Desert School Committee, we thank the community for its trust and support of our school. All indicators from Mount Desert Elementary School (MDES) are positive and the school continues to be a center of educational and community activity.

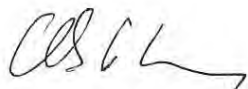
The enrollment at MDES continues to grow. From 2008 to 2012 the student body has grown by 12.3%. MDES is the only school on Mount Desert Island where student enrollment is expanding; all other towns on Mount Desert and the high school have stable or diminishing student enrollments. MDES has successfully managed school growth with conservative and thoughtful budgeting.

MDES students are outpacing their peers statewide. Based upon the New England Common Assessment Program, MDES students surpass the statewide scores by 16% in Reading, 19% in Math and 20% in Writing skills. On the curricular side, the school is moving towards using logical, standards based progressions across all academic subjects. Administrators and the school board are also working on adapting the regional school calendars to best meet the needs of the students and schools.

Several exciting projects or programs are underway at MDES. The school, community and College of the Atlantic are working together on a greenhouse and garden project and activities in the future greenhouse will be integrated across the curriculum. Project updates can be found at: <https://sites.google.com/a/mdirss.org/mdes-greenhouse-and-garden-project/home>. In February, filmmaker George Lucas' foundation, Edutopia, visited the school to learn about 'what works'. MDES was recognized as an exemplary and successful school and Edutopia came to investigate MDES' success. Sports and music at MDES are tremendous; the MDES chorus travelled to Portland to open the Pirates Hokey game with their performance of *God Bless America*.

MDES is made stronger every year by the community at large. The school board, Laura Hendricks, Heather Jones, Caroline Pryor, Brian Reilly, and I, appreciate the input of parents and community members and encourage people to attend our meetings and engage in the civic activities of the Town. The MDES board meets the first Wednesday of each month. Thank you again for your support and trust.

Respectfully,



Charles Wray, Chair

Town Manager's Report

“Do not constantly spend your time complaining about a problem you may be having or may be up against, focus your time toward correcting the problem. Always remember, Time is value!”

— Victoria Addino

This has been an exciting and productive year in Mount Desert; I am pleased that we have addressed a number of long standing problems, but am mindful that much more needs to be done. The enthusiasm and energy of the municipal employees, elected officials, and residents both year round and seasonal ensures a bright future for our community. The following outlines some of the achievements of the past year as well as the challenges that lay ahead.

The Town and the Summer Residents Association jointly funded a Technical Assistance Panel by the Urban Land Institute's Boston office. This panel provided verification from an independent source the economic challenges that our villages face due to a decrease in the number of year round residents primarily in the villages of Northeast and Seal Harbors. The overall population of Mount Desert is relatively stable, but is shifting towards the Western sections of Town. The panel provided a number of suggestions to address these problems which are currently under review.

The improvements at the Marina were completed and operational last summer. This was a very complex project with a lot of moving parts, but thanks to Shawn Murphy, his staff and the Marine Management Committee we had a very successful season with a minimum of stress. The new buildings have greatly enhanced the experience of visitors to the Marina area. It was also nice to have the Farmer's Market on the Marina Green.

The sidewalk project is nearly complete and my thanks to Tony Smith and the Public Works Crew for their efforts working with affected citizens to minimize the disruptions associated with a project of this magnitude. Although we were not able to please everyone, we realize the importance of listening to concerns and resolving them whenever possible

The new addition to the Town Office should be completed in early March. This accomplishes the goal of maintaining police and fire offices in the current facility. Much needed space for the police, fire, and administrative staff has been added. The meeting room will be restored to its original 70 person capacity and much of the clutter in the building will be eliminated.

The changeover in financial software is scheduled to be completed by November 2013. This will lead to increased efficiency and the ability to fully integrate finance, human resource, and revenue data increasing the capacity of elected and municipal officials to make sound budgetary and operational decisions.

The Maine Bureau of Labor Standards inspected our facilities this summer and was impressed with our commitment to employee safety. This unannounced inspection occurs every 5-10 years.

Some very minor corrections were completed in a timely fashion, ensuring no financial penalties to the Town. Thanks to all of our employees for making Mount Desert a safe place to work.

Access to high speed internet plagues many parts of our town particularly on the Western side. A service contract with Time Warner Cable that is currently under negotiation may be part of the solution but more will need to be done. The Town's Technology Committee will be asked to be part of the review process to address this problem.

The population of Mount Desert was relatively static since the last census but the Town's population center has moved over the last 40 years from the Eastern to the Western side of Somes Sound. This demographic has historical precedence ,mirroring what existed before the advent of summer homes in Northeast Harbor in the late nineteenth and early twentieth centuries. This has put stress on the commercial core of Northeast Harbor with fewer permanent residents available to support the stores and services in the village. There are no easy solutions to this problem, but one activity currently under way is a review of our Land Use Zoning Ordinance to determine what sections may unfairly restrict desired commercial activities.

I would like to thank the elected officials, municipal employees, and the permanent and summer residents for your dedication to the goal of moving Mount Desert forward and making it an even better place to live and visit.

Respectfully submitted,

Durlin E. Lunt, Jr., Town Manager

Pictures from the recent Town
Office addition.



Time's present; Times past

If we are to understand who we are as a community, it is important to remember who we were.

We are aware that government on all levels has increased in size, expense, and complexity.

To illustrate the magnitude of these changes I submit items from two town reports that although from long ago, were in the lifetimes of people that older residents of Mount Desert remember well.

1. In 1895 there were 9 elementary schools in Mount Desert and Two high school located in Somesville and Northeast Harbor. A major goal for that year was to institute a graded school system throughout the Town.
2. The minutes from the Selectmen's meeting of August 16, 1932 contrasted with the minutes from March 4, 2013 reflects the variety, scope and complexity of topics that elected officials face presently. Serving as an elected official requires a significant time commitment and a willingness to become familiar with a wide variety of issues.

Our Board and Committee members generously donate many hours of service to help make Mount Desert a special community and a great place to live. I hope you will consider joining them in this effort.

I don't know what your destiny will be, but one thing I know: the only ones among you who will be really happy are those who have sought and found how to serve."

-Albert Schweitzer

Respectfully submitted,

Durlin E. Lunt, Jr., Town Manager

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school, divided in two terms of ten weeks each, and under the instruction of the following teachers:

SOMESVILLE—Grammar school—Mrs. E. G. Abbott, spring term; O. M. Easth, winter term. Primary school—Madella Somes, both terms.

BARTLETT'S ISLAND—Jessie Dix, spring term; Blanche Somes, winter term.

Pretty Marsh—Laura Richardson, spring term; Meda Pray, winter term.

BRACH HILL—Agnes Hill, spring term; Everett Treworgy, winter term.

QUARRY—Grammar school—Nellie Morgan, spring term; Nellie Hardy, winter term. Primary school—Mrs. L. H. Somes, both terms.

SOUND—Ada Richardson, spring term; Mrs. E. G. Abbott, winter term.

NORTHEAST HARBOR—Mrs. Maud Trask, spring term; A. P. Brown, winter term.

SEAL HARBOR—Grace M. Libby, spring term; Ella F. Smith, winter term.

OTTER CREEK—Kate Somes, both terms.

Whole number of scholars in town.....484

Number of different scholars attending school during the year.....346

Percentage of attendance (nearly) 72 per cent.

The teachers as a rule have done good work, and the advancement made in the several schools for the past year will, we think, compare favorably with the advancement made in the same length of time in years gone by.

To make our schools more successful, however, we need a graded system, especially at Northeast Harbor and Somesville, and a course of study adopted throughout the town. In order to do this and make a success of it, it will be necessary to provide two school-rooms—one at Northeast Harbor and one at Somesville, which can be easily done by adding one story to the school buildings at the above-named places, thus providing ample room for all the scholars for years to come.

The scholars at Oak Hill were conveyed to Somesville for their schooling at the expense of the town, there being only seven scholars there drawing school-money. The school building here is very much out of repair.

The school building at Bartlett's Island, being quite thoroughly repaired this year, will not need much next year.

All the other school buildings in town need painting.

That our schools may compare well with other towns around us, we should have at least twenty-four weeks of town school, divided into three terms of eight weeks each. Although our town has been liberal in its appropriations, it is hoped you will thoroughly investigate this suggestion.

Respectfully submitted,
GEORGE A. SOMES,
Superintendent of Schools.

Annual Report

of the

Town Officers

of

Mount Desert, Maine,

For the year ending Feb. 10th,

1896.

BAR HARBOR PRESS CO. PRINT.
BAR HARBOR, MAINE.
1896.

REGULAR MEETING OF SELECTMEN

Aug. 16 1932.

Regular meeting of the Selectmen held August 16, 1932.

Members present: Jordan, Atwood, Wilson, Manchester and McBride.

Minutes of last meeting read and approved.

Various projects discussed in a general way.

Voted to adjourn.

Secretary.

**Town of Mount Desert
Board of Selectmen
Special Budget Meeting Minutes
March 8, 2013**

A meeting of the Board of Selectmen was held this date in the Meeting Room, Town Hall, Northeast Harbor, Maine.

Those present included: Chairman Tom Richardson; Selectmen John Macauley, and Dennis Shubert; staff members Town Manager Durlin Lunt, Treasurer Kathi Mahar, Fire Chief Mike Bender, Code Enforcement Officer Kim Keene, Assessor Kyle Avila, Harbormaster Shawn Murphy, Public Works Director Tony Smith, and Town Clerk/Recording Secretary Joelle Nolan; and members of the public. Selectmen Martha Dudman and Rick Mooers were excused.

I. Call to order at 4:00 p.m.

Chairman Richardson called the meeting to order at 4:00 p.m.

II. Public Hearing, continued from March 4, 2013

A. Annual Town Meeting Proposed Warrant Articles for Appropriation of Funds

Board agreed to discuss agenda item III. Old Business A. Budget Review prior to having the public hearing.

III. Old Business after call to order, then public hearing

A. Budget Review

It was noted that \$25,000 has been added for an Economic Development Director Consultant.

Treasurer Mahar noted the budget total has been reduced by two carry forwards: Code Enforcement line 503-96/Committee Board Expense \$45,832, and Public Works Sewer Capital line 507-12/Pump Station Replacement \$142,805.

Chairman Richardson explained Selectman Mooers requested that he bring the following subject to the Board for discussion. It is Selectman Mooers belief that citizens need more incentive to run for office; there is difficulty in attracting members. He cited the fact that in recent years two Board vacancies were filled by appointment (rather than election). To that end, he recommends increasing the Board rate of pay to \$3,000 annually from \$1,200. Chairman Richardson noted the Board has discussed its annual stipend in the past and the amount has not been an issue. He agreed Selectman Mooers makes a point; however, he is unsure why people won't run. Perhaps people think the town is running well. Chairman Richardson said he does not think money is a part of it. He is bringing this forth on behalf of Selectman Mooers.

Selectman Macauley agreed he is not in it for the money; but if a rate of pay increase could be tool for encouragement, he supposed it would be okay. He can't imagine it as an incentive.

Selectman Shubert likened the position to a volunteer fireman, in that it is a mark of respect. He supports increasing the pay to \$3,000. Chairman Richardson noted he was unable to reach Selectman Dudman for comment.

MOTION: Selectman Shubert moved, seconded by Selectman Macauley, to increase the Board of Selectman compensation to \$3,000 annually for the proposed 2013 – 2014 budget.

DISCUSSION: Warrant Committee member Norris Reddish wondered if \$3,000 is adequate considering the price of fuel. Chairman Richardson thought the figure really doesn't have a lot to do with economy. He said he is trying to express Selectman Mooers' feelings. He's hoping to convince the public that it's worth the time to serve. Selectman Shubert said in trying to fill a budget gap he is uncomfortable with more than \$3,000.

VOTE: The vote was in favor, 3-0.

Chairman Richardson reviewed the 2013-2014 Estimated Tax Rate sheet provided by Assessor Avila. The budget has been reviewed with a fine tooth comb; department budgets are tight. We were hit hard last year due to the schools. This year we have two major projects with over \$400,000 in payments per year in principle and interest. He said he is reluctant to beat up on reserves, and has expressed his opinions about borrowing versus reserves. We are currently looking at a 7.12% increase in the tax rate.

Selectman Shubert commented that we are replacing the Town garage 5 - 10 year after it should have been. Our financial condition is good. Reserves should be 10 - 20 % and we are at 20%. He said he understands putting money aside for particular purchases, however it reduces the flexibility of using the funds for something else. He stated he will not vote for a tax increase over 4%. He does not support funding the reserves as presented. He suggests reducing reserves and taking funds from unallocated reserve to smooth down tax increase for the next few years.

Selectman Macauley said he is bothered by the increase in the tax rate this year from last year.

Town Manager Lunt reminded the Board he was tasked with development of a Capital Improvement Plan which he did with the Department Heads through a town wide inventory of equipment. If the Board accepts the budget with the reserves, we have done what we set out to do 3 years ago by having close to a fully funded Capital Improvement Plan. This enables the Town to move forward without a lot of surprises, and replace equipment as needed.

Chairman Richardson spoke of the \$665,000 spent from the undesignated reserves for the Town Office building addition, of which \$295,000 for engineering will be returned to reserves, except we have to borrow to do it. He said this is different than the past. When we had major projects we would borrow the money, invest that money and make money on it; then spend as needed. Today we are not be able to invest to make money. He clarified with Treasurer Mahar that we have 1.3 million in undesignated reserves. Treasurer Mahar referred to the capital gains account. She said the undesignated fund balance is anticipated to be 1.850 million the end of June 2013. If we leave a 10% balance, we will have \$300,000 to use and stay within the minimum guidelines we should have on hand.

Selectman Shubert said two issues bother him. One is compounding; it is not a 7% increase this year, it's 7% every year, with any added increase in subsequent years. The tax rate appears to be low because property values are substantially above other towns. He mentioned year round people cashing out on their homes to summer people because year round people can't afford the taxes. Their cash flow doesn't come close to the assessed value of their home. There are people in this community to whom the tax rate is very important. He prefers it doesn't change dramatically from year to year. In about ten years we will see the tax rate double.

Public Works Director Smith asked if we are paying off any debt this year, and Treasurer Mahar replied yes, although it is not a significant amount and only reduces the payment by \$30,000. He also asked if we are asking the voters to approve \$300,000 to buy down taxes as usual, and Chairman Richardson replied that is a part of the current discussion.

Chairman Richardson asked Selectman Shubert how he proposes to get to 4% increase. He replied he would reduce the Fire Department reserves by \$110,000. He needs to hear more about the radios reserves when Chief Willis is available. And he would remove \$25,000 from the refuse truck reserve. Public Works Director Smith suggested he come to the Board on March 18 with ideas for reductions. Chairman Richardson said it appears Selectman Shubert has come up with \$175,000 in reserve reduction. Selectman Shubert asked Treasurer Mahar what amount would be needed to get to a 4% increase in the tax rate. Treasurer Mahar referred to Assessor Avila's 2013- 2014 Estimated Tax Rate Sheet and determined that the difference in the amount to be raised would need to be reduced to \$498,607 (from \$923,150).

Chairman Richardson exclaimed we have no control over nearly half the budget, making it very difficult to hold the percent of increase. We have control over roughly eight million dollars and would have to reduce town appropriations by nearly \$500,000 to meet a 4% tax increase. We have \$482,000 proposed in reserves; however, he is not suggesting we cut reserves.

Selectman Shubert noted we have three million dollars in departmental reserves. Town Manager Lunt explained when the CIP was set up we included items that were never put in the CIP before. We waited until there was a need and purchased. Now all of those items are in reserves and he would not like to see that three year project scratched. Chairman Richardson said the CIP is designed to keep us aware of major expenditures needed over a period of time; without it we end up borrowing. Selectman Shubert suggested that prefunding causes a low resistance to do rather than getting by. He also suggests we have a million plus dollars that could be spent; money in excess of what is required. Treasurer Mahar thought it worth looking into whether or not the capital gains reserve can be tapped. She needs to research what the purpose was when it was started. The reason it was established is not readily apparent. Chairman Richardson suggested she ask the accountant; it was his idea to set it up years ago. We need to know what we have for investments, what they are called, and what they are for. Treasurer Mahar said there are basically three types: undesignated, reserve funds that are designated, and capital gains. Chairman Richardson said all town investments, until recently, were persona non grata – do not touch. The problem is that we are not making as much money off the investments as we used to. Selectman Shubert noted Town investments lost over a million dollars in the 2007 - 2009 recession; we are now back on track and moving ahead. The Investment Committee recently had a discussion as to whether or not the Town should be in stocks; most towns are not. He suggested it is okay because we are far enough ahead. The money is in a capital gains account, and we either spend it or not.

Board discussed having another budget meeting; however, could not come to a consensus, and will have to continue at its next regular meeting March 18th.

Norris Reddish said he is not convinced that doing away with reserves would steady out the tax rate. Selectman Shubert said we have 3.1 million dollars in departmental reserves we are not touching. He is not talking about taking away; he is suggesting not adding to. We have things to pay for either with yesterday's money, today's money, or tomorrow's money. We are using a lot of tomorrow's money for these two large projects. The question is, are we going to pay for everything with today's money or are we going to use some of yesterday's money. Mr. Reddish thought money earned from investments should go back into the reserve accounts. Then we would not have to add to them. It was clarified that the interest earned goes to the reserve account; however, capital gains do not. Earnings for the past few years has been low.

IV. New Business

A. Draft Warrant

No discussion.

B. Such Other Business as May be Legally Conducted

None presented.

V. Adjournment

MOTION: At 5:04 p.m. Selectman Shubert moved, seconded by Selectman Macauley, to table the meeting until 6:00 p.m., March 18, 2013.

Respectfully submitted,
John B. Macauley, Secretary

Treasurer's Report

Trial Balance

June 30, 2012

-----Account-----		- B A L A N C E -	
Number	Name	Debit	Credit
10 - GENERAL FUND			
Cash & Equivalents			
11010-00	CHKNG BHBT GF	1,740,562.06	
11012-00	CHKNG BHBT MDES	6,941.62	
11017-00	CHKNG BHBT DEP /DOT	100.00	
11020-00	CHKNG CNB GF	345,296.70	
11030-00	CHKNG TF GF	91,007.46	
11035-00	ICS BHBT (Insured Cash Sweep)	2,258,262.02	
11040-00	CASH CHANGE FUND	850.00	
11041-00	CASH PETTY	100.00	
11110-00	INVESTMENT AT	1,626,519.10	
Taxes and Liens			
11201-13	13 REAL ESTATE TAX		693,874.97
11201-14	14 REAL ESTATE TAX		284.44
11202-09	09 PERSONAL PROPERTY TAX	25.65	
11202-10	10 PERSONAL PROPERTY TAX	174.33	
11202-11	11 PERSONAL PROPERTY TAX	173.74	
11202-12	12 PERSONAL PROPERTY TAX	2,294.18	
11202-13	13 PERSONAL PROPERTY TAX		742.51
11203-11	11 TAX LIENS	18,697.93	
11203-12	12 TAX LIENS	55,341.85	
Receivables			
11530-00	ACCCOUNTS RECEIVABLE	258,116.60	
11810-00	PREPAID EXPENSES	3,450.00	
Payables			
11920-00	DEFERRED TAXES		59,800.06
24210-00	ACCOUNTS PAYABLE		195,678.77
24610-00	ACCRUED SALARIES		53,680.98
State Liabilities			
24110-01	BMV REGISTRATION FEES		5,391.75
24110-02	BMV SALES TAX		240.05
24110-03	BMV TITLE FEES		165.00
24110-10	DHHS VITAL STATISTIC FEES		399.20
24110-11	DA DOG FEES		24.00
24110-51	DIFW REGISTRATION FEES		5,068.25
24110-52	DIFW SALES TAX		2,300.05
24110-61	DEP PLUMBING FEE		112.50
24850-00	DPS WEAPON PERMIT FEES		45.00

Treasurer's Report

Trial Balance

June 30, 2012

-----Account-----		- B A L A N C E -	
Number	Name	Debit	Credit
Payroll Liabilities (Withholdings)			
24711-01	MMEHT LIFE INSURANCE		-3.16
24712-01	AFLAC ACCIDENT INSURANCE		508.60
24712-02	AFLAC CANCER INSURANCE		463.20
24712-03	AFLAC DENTAL INSURANCE		670.00
24712-04	AFLAC HOSPITALIZATION INSURANCE		149.15
24712-06	AFLAC SPECIAL EVENT INSURANCE		32.75
24712-08	AFLAC URM INSURANCE		-599.57
24712-09	AFLAC ST DISABILITY INSURANCE		797.30
24712-10	AFLAC LIFE INSURANCE		204.90
24714-02	UNION DUES		689.00
24715-01	MPers BASIC LIFE INSURANCE		97.02
24715-02	MPers SUPPLEMENTAL LIFE INSURANCE		23.43
24715-03	MPers DEPENDENT LIFE INSURANCE		1.45
24715-04	MPers RETIREMENT CONTRIBUTIONS		7,517.15
24715-05	Mpers REITREMENT EMPLOYER MATCH		5,088.48
Due To/From Other Funds			
11320-05	DTF GRANTS-PLANNING		22,739.60
11320-13	DTF STATE REVENUE SHARING		17,633.38
11320-21	DTF BOND SEWER		15,660.79
11320-22	DTF BOND ROADS		113,236.91
11320-24	DTF BOND SEWER SOMESVILLE		11,317.51
11320-26	DTF BOND SIDEWALKS SOMESVILLE		1,300,221.16
24950-00	DTF SHELLFISH FEES		9,201.45
25800-00	DTF MDES		547,116.92
35000-60	DTF MARINA		915,407.33
36000-20	DTF RESERVES	325,514.49	
36000-85	DTF TRUSTS	4.00	
Fund Balances			
37130-00	FUND BALANCE~ENCUMBRANCES		263,965.59
37300-00	FUND BALANCE~UNRESERVED		2,246,771.38
Control Accounts			
37310-00	EXPENSE CONTROL		13,280,759.40
37320-00	REVENUE CONTROL	13,044,046.92	
General Fund.....		19,777,478.65	19,777,478.65

Treasurer's Report

Trial Balance

June 30, 2012

-----Account-----		- B A L A N C E -	
Number	Name	Debit	Credit
20 - RESERVE FUND-AT			
11020-00	INVESTMENTS	4,655,622.68	
24102-00	CAP LAND ACQUISITION		213,429.45
24102-02	CAP GAINS		1,037,648.16
24102-03	WASTEWATER BOND PAYMENTS		1,567,368.42
24102-04	ANIMAL WELFARE		3,741.73
24102-05	CLERK CAP IMPROVEMENTS		1,462.29
24102-06	TREASURER CAP IMPROVEMENTS		1,539.68
24102-07	REVALUATION CAP IMPROVEMENTS		20,639.18
24102-08	ASSESSOR CAP IMPROVEMENTS		1,289.95
24102-83	CODE ENFORCEMENT TRUCK		6,642.29
24104-05	POLICE CAP IMPROVEMENTS		15,474.74
24104-06	COMMUNICATIONS CAP IMPROVEMENTS		5,900.74
24104-70	FIRE BUILDING		34,186.04
24104-71	FIRE EQUIPMENT		236,598.13
24104-72	COMMUNICATIONS RADIOS		13,860.58
24104-73	POLICE TRAINING		31,999.09
24105-00	PUBLIC WORKS EQUIPMENT		255,439.50
24105-01	WASTEWATER CAP IMPROVEMENTS		124,895.73
24105-70	PUBLIC WORKS BUILDING		53,115.71
24105-73	PUBLIC WORKS ROADS		42,430.74
24105-74	PUBLIC WORKS SEAL HBR MARINA ROAD		2,264.86
24105-81	WASTE MANAGEMENT REFUSE TRUCK		122,030.33
24105-83	WASTEWATER TRUCK		18,015.84
24105-84	PUBLIC WORKS BAIT HOUSE		1,049.31
24105-86	WASTEWATER POLLUTION		16.33
24120-60	SEAL HARBOR MARINA		76,797.61
24120-70	BARTLET ISLAND LANDING		14,200.43
24120-71	BARTLET ISLAND MOORING & FLOATS		15,460.91
24120-82	NORTHEAST HARBOR MARINA		311,678.38
24120-83	NORTHEAST HARBOR MARINA WORK TRUCK		15,802.75
24120-85	NORTHEAST HARBOR MARINA MOORING & FLOATS		73,505.75
24120-86	NORTHEAST HARBOR MARINA BOAT		7,480.22
24120-87	NORTHEAST HARBOR MARINA EQUIPMENT		4,143.32
35000-10	DTF GENERAL FUND		325,514.49
Reserve Fund.....		4,655,622.68	4,655,622.68

Treasurer's Report

Trial Balance

June 30, 2012

-----Account-----		- B A L A N C E -	
Number	Name	Debit	Credit
30 - DEBT SERVICE FUND			
20000-01	1996 A SRF WW SRF Northeast Harbor		40,833.00
20000-03	2004 WW SRF Seal Harbor		2,860,000.00
25000-01	2006 GOB Summit/Ripples Sidewalk		625,000.00
25000-03	2008 GOB WW SRF Somesville		4,239,998.00
25000-02	2009 GOB 2009 Fire Truck		119,938.00
25000-04	2011 GOB Sidwalks Somesville		1,500,000.00
37300-00	FUND BALANCE	9,385,769.00	
	Debt Service Fund.....	9,385,769.00	9,385,769.00
85 - INVESTMENT FUND			
10500-00	INVESTMENTS-BHB	25,840.38	
29800-00	HORACE/MARY REYNOLDS SCHOLARSHIP		14,912.64
29900-00	FRANK STANLEY TRUST		6,428.29
29910-00	CEMETERIES		
	Pray Trust-Brookside Cemetery		144.99
	W Sargent Trust-Hillside Cemetery		144.99
	C Smallidge Trust-Seal Harbor Cemetery		2,900.32
	WS Smallidge Trust-Seal Harbor Cemetery		580.07
	H Stanley Trust-Otter Creek Cemetery		725.08
35000-10	DTF GENERAL FUND		4.00
	Investment Fund.....	25,840.38	25,840.38

Summary of Uncollected Real Estate Taxes and Liens by Year

2011 Liens

As of June 30, 2012

Fiscal Year: July 1, 2010~June 30, 2011

Commitment Date: June 11, 2010

Lien Date: June 6, 2011

Maturity Date: December 6, 2012

Account	Owner of Record	Principal Due
*	733 BERRY, FRED W ET ALS	\$ 3,435.73
*	1848 BIDDLE, GARDINER S & MARGARET M	\$ 2,049.25
*	2444 CARTER, CARL C	\$ 720.97
*	673 CHAMBERS, MARY E	\$ 227.28
*	2596 CHAMBERS, MARY E.	\$ 199.31
*	2340 DULONG, CHERYL M.	\$ 304.18
*	521 GALLAGHER, CORINA	\$ 919.97
*	522 GALLAGHER, CORINA	\$ 857.01
*	1815 KIMBALL, DANIEL M	\$ 1,958.30
*	545 KIMBALL, DANIEL M.	\$ 4,858.14
*	382 MICHAUD, JERRY J & JEAN M	\$ 387.77
*	1739 MURRAY-BUMFORD, CAROLE C REV TRUST	\$ 1,670.30
*	2442 SMITH, STEPHEN S	\$ 623.81
*	2074 THOMAS, TIMOTHY J.	\$ 485.91
Total:		\$ 18,697.93

* = Paid in full after fiscal year closed and prior to printing of the Town Report

2012 Liens

As of June 30, 2012

Fiscal Year: July 1, 2011~June 30, 2012

Commitment Date: June 16, 2011

Lien Date: June 1, 2012

Maturity Date: December 1, 2013

Account	Owner of Record	Principal Due
	733 BERRY, FRED W ET ALS	\$ 3,494.54
	1848 BIDDLE, GARDINER S & MARGARET M	\$ 2,070.33
	2543 BOHACIK, JEVON	\$ 104.84
	1330 BRODEUR, MARK & CAROL	\$ 2,672.29
	2444 CARTER, CARL C	\$ 1,014.26
*	673 CHAMBERS, MARY E	\$ 2,295.92
	2596 CHAMBERS, MARY E.	\$ 2,013.79
*	1729 DAMON, SUSAN M	\$ 1,784.45
*	2340 DULONG, CHERYL M.	\$ 1,292.27
	642 FOX, PETER	\$ 1,023.09

2012 Liens (Continued)

	Account	Owner of Record		Principal Due
*	521	GALLAGHER, CORINA	\$	929.44
*	522	GALLAGHER, CORINA	\$	865.83
*	1218	GRACE, MARY JANET	\$	8.29
*	1443	HAMOR, BRIAN E	\$	1,511.37
*	1004	HAMOR, BRIAN E. - TRUSTEE	\$	124.87
*	1541	HAMOR, BRIAN E. - TRUSTEE	\$	777.48
*	1012	HAMOR, LOIS D	\$	1,327.61
	807	HAYNES, BLAINE	\$	2,442.74
	862	HAYNES, BLAINE	\$	1,835.32
	811	HAYNES, STEVEN L	\$	1,364.12
	1815	KIMBALL, DANIEL M	\$	1,480.16
	545	KIMBALL, DANIEL M	\$	4,908.14
**	2574	LAKE CAMP LLC	\$	5,720.37
**	2576	LAKE CAMP LLC	\$	277.92
	2534	LUNT, DAN & LINDA	\$	5.96
**	176	MALLINCKRODT, LAURENCE E. JR & CATHERINE SCOTT	\$	3,756.05
**	382	MICHAUD, JERRY J & JEAN M	\$	1,454.24
	1739	MURRAY-BUMFORD, CAROLE C REV TRUST	\$	1,687.49
	1125	NIGHMAN, MARC E & BROOKS, LINDA L	\$	2,093.31
*	1113	PATTERSON HILL, LLC	\$	802.22
*	2442	SMITH, STEPHEN S	\$	630.23
*	1703	SOUTH SHORE ROAD LIMITED PRTNSHP	\$	4.91
	2074	THOMAS, TIMOTHY J.	\$	1,064.32
*	43	WALLS, JEFFREY D & HOLLY L	\$	397.94
*	869	WAMMOCK, RICHARD H. - HEIRS	\$	2,105.74
Total:			\$	55,341.85

* = Paid in full after fiscal year closed and prior to printing of the Town Report

** = Partial Payment after fiscal year closed and prior to printing of the Town Report

Unpaid Personal Property Taxes

As of 6/30/2012

2012 Taxes

Acadia Food Service, Inc	\$70.09 *	NEH Golf Club	\$1383.56*
Allen, Tim	\$26.51	Phillips, Michael	\$294.50*
Boucher, Steven	\$70.68	Reiff, William	45.91**
Grey Rock Inn	\$76.57	Savage, Thomas	\$293.32
Hamor, Brian	\$12.37 *	P. Watson, Jason	5.95*
Haynes, Blaine	\$14.72		

2011 Taxes

Allen, Tim	\$26.24	Maison Suisse	\$147.50*
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2010 Taxes

Allen, Tim	\$26.32	Maison Suisse	\$148.01
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2009 Taxes

Allen, Tim	\$25.65
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*Paid after 6/30/2012

**Partial Payment after 6/30/2012

Tax Assessor's Report

This report covers the 2011-2012 fiscal year (July 1, 2011 through June 30, 2012), during which this office was busy analyzing property sales, and assessing new construction and personal property for the new tax year. The number of sales grew slightly during this period from last year, with 33 qualified sales, of which 20 were existing interior homes, 5 Ocean/Waterfront homes, and 8 vacant land sales. The certified ratio of assessed value to market value, on average was 98% of the sale price during this period. The median sale price sold during this period was \$366,000, which is an increase from \$306,500 in F.Y. 2010-2011. Sales continue to be monitored closely, and adjustments made when warranted.

Three Year Summary of Assessed Values

Fiscal Year:	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Total Land Value:	\$1,481,204,200	\$1,504,372,900	\$1,508,186,800
Total Building Value:	\$653,900,700	\$674,048,800	\$691,946,400
Personal Prop. Value:	<u>\$4,045,800</u>	<u>\$4,194,700</u>	<u>\$4,163,600</u>
Total Assessed Value:	\$2,139,150,700	\$2,182,616,400	\$2,204,296,800
Exempt Value:	<u>(\$156,406,265)</u>	<u>(\$180,956,465)</u>	<u>(\$183,152,765)</u>
Total Taxable Value:	\$1,982,744,435	\$2,001,659,935	\$2,021,144,035

This summary reflects a 0.96% increase in total taxable value from \$2,001,659,935 to \$2,021,144,035 between F.Y. 2010-2011 and F.Y. 2011-2012. The total taxable value was used to calculate a tax rate of \$5.89 per \$1,000 of assessed value, which was a 1% increase from the previous tax year. The increase in taxable value was due to newly created parcels, and new construction. The increase in exempted value was a result of a continuing review and update in accounting all exempt property. There were 19 abatements issued for a total assessed value abated from the 2011-2012 tax year of \$2,729,400, or \$16,076 tax dollars abated. There was 1 supplemental tax bill issued for a total of \$1,143,900 in assessed value, or \$6,738 tax dollars added.

The Assessing Office maintains a record of each property within the town. The records contain prior ownership information, building characteristics, sale prices, copies of deeds, tax maps and aerial photographs. The Assessing Office maintains these records to provide equitable and accurate assessments of property for tax purposes. All of these records are open to the public for their inspection in the office, and are also available for research or review online through the Town's website: <http://www.mtdesert.org>.

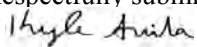
Taxpayers who have questions about their assessments can request a review with the Assessor. Anyone who would like to file abatement may do so within 185 days of commitment. Applications are available at the Town Office, or on-line at the Town's website, <http://www.mtdesert.org>.

Maine law provides partial, local property tax relief to certain veterans, blind persons, and qualified year-round Maine residents (Homestead Exemption). The deadline for making application for exemptions is April 1st each year. Applications and additional information about these exemptions is available from the Assessor's Office. In addition, the State of Maine administers a Property Tax and Rent Refund Program for qualifying Maine Residents. For information regarding this program, call 1-800-773-7895.

The Town offers the Rural Wastewater Support Program for those property owners that qualify for the Homestead Exemption and have a subsurface wastewater system. Qualified homeowners should contact the Code Enforcement Officer for qualifications and applications for the Rural Wastewater Support Program.

If you have any questions, please call the Assessor's Office at (207) 276-5531. Business hours are Monday through Friday, 8:30 am - 4:30 pm.

Respectfully submitted,


Kyle Avila – CMA

Town Clerk's Report

“Never doubt that a small group of thoughtful, concerned citizens can change the world. Indeed, it's the only thing that ever does.” Margaret Mead

How fortunate we are to have so many of our citizens involved in our community. From the Town Charter mandated Boards of Selectmen and Planning, and several advisory committees such as Technology and Traffic, to the focused Summer Residents Association, our citizen's care. If you would like to be a part of the many hands that are revitalizing our Town, please contact me at 276-5531 for a “Resident Request for Appointment to Board or Committee” form; or visit our website www.mtdesert.org and click on Document Center, then Forms, or Town Departments, then Town Clerk.

Speaking of the Town's website, remember there are many on-line services offered for the convenience of our residents. *Re-registration* of motor vehicles, trailers, ATV's, snowmobiles, and boats, along with dog license renewals and hunting and fishing licenses are all available from our website.

The Presidential Election held November 6, 2012 resulted in our highest voter turnout in many years – 75.54%; and was our initiation in the use of a ballot tabulator machine. Although there are a few kinks to workout, most voters were receptive to this leap into 21st century technology. Future elections will ensure voter privacy in regards to conveying and processing the ballots. We are planning to use the tabulator for the May 6, 2013 Annual Town Meeting Candidate Election, and perhaps again at the School Budget Validation Referendum Election June 11, 2013 when you will have the opportunity to vote on whether or not to continue the validation process. And remember – it's as easy as 1, 2, 3 to vote absentee! Call the Town office to find out how.

We wished former Treasurer, John Graves, happy retirement, and wholeheartedly welcomed back Kathi Mahar to fill the Treasurer position, thus continuing with a full staff. Thanks to my front-line co-workers Margaret, Jen, and Claire for their hard work and support. We are committed to serve you to the best of our ability.

Statistical Report:

We remember and honor the following friends and family members whose deaths were recorded in our town during the calendar year 2012: Diane Benson, Ferne Brown, Dennis Carr, Ruth Cary, James Corbett, Douglas Freeman, Harvey Heel, Robert Ho, Helen James, Paulie Johnson, George Kesaris, Otto Prugel, Franklin Roberts, Niki Scott, Patricia Scull, Mary Smith, Patricia Solari, Victoria Tracy, and Clifton Watson. We apologize if it appears we missed someone; State Law requires that we list only those names officially documented in our records.

	2008	2009	2010	2011	2012
Record of Births	12	6	18	10	11
Record of Marriages	29	35	21	33	36
Record of Deaths	16	16	17	22	19
Dog Licenses	243	248	280	250	255
Hunt, Fish Licenses	229	212	200	83	183
Clam Licenses	29	33	28	46	46

Respectfully submitted,

Joelle D. Nolan
Town Clerk/Registrar of Voters

Special Town Meeting Actions

The Town Charter, in Section 1.1.3. (3) Annual Town Meetings, requires that we enumerate actions taken at special town meetings during the year. The following are excerpts from the minutes of the two special town meetings held in 2012:

Special Town Meeting Minutes

June 11, 2012

Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor, Maine
And

June 12, 2012

Somesville Fire House, 1157 Main, Mount Desert, Maine

Moderator Ferm explained that Article 2 is a referendum ballot and would be addressed at the polls June 12, 2012, in the Somesville Fire House, Somesville.

Article 2. Do you favor approving the Town of Mount Desert school budget for the upcoming school year that was adopted at the latest Town meeting?

Voting on Article 2 took place until eight o'clock in the evening, at which time Moderator Ferm declared the polls closed. Votes cast were counted, and Moderator Ferm announced the results at fifteen minutes past ten o'clock in the evening:

Yes 230 No 25 Blank 1 **Article 2 passed.**

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the June 11, 2012 Special Town Meeting.

It was moved and seconded by the Warrant Committee to pass Article 3.

A voice vote was called on the main motion and **Article 3 passed.**

Article 4. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to sell a 1988 White/GMC tanker fire truck to Palmetto Fire Sales & Service under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interests of the Town.

It was moved and seconded by the Warrant Committee to pass Article 4.

A voice vote was called on the main motion and **Article 4 passed.**

Article 5. Shall an amendment to Section 3.4 of an ordinance entitled "Land Use Zoning Ordinance of the Town of Mount Desert" be enacted as follows:

1. Change "Storage of Construction Equipment and Heavy Vehicles" to a conditional use in the Village Commercial (VC) District; and

2. Change “Commercial Materials, Bulk Storage” to a conditional use in the Village Commercial (VC) District.

A written ballot was conducted in an orderly fashion. The votes were tabulated by Town Clerk Joelle Nolan, Deputy Town Clerk Jennifer McWain, and Assistant Clerks Margaret Porter and Claire Woolfolk.

After the initial tally, the vote was so close, those counting elected to recount the ballots and Moderator Ferm so advised those in attendance.

Moderator Ferm announced the results: Ayes 97 and Nays 105. **Article 5 was defeated.**

**Special Town Meeting Minutes
November 6, 2012
Somesville Fire House, 1157 Main Street, Mount Desert, Maine**

Article 2. Shall an ordinance entitled “Moratorium Ordinance Regarding Mineral Extraction” be enacted?

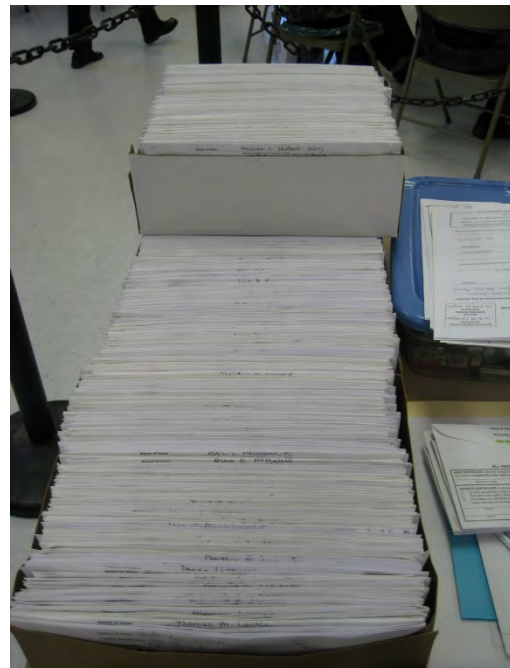
Voting took place until eight o’clock in the evening, at which time Moderator Ferm declared the polls closed. Votes cast were counted, and Moderator Ferm announced the results at twelve minutes past ten o’clock in the evening:

Yes 749 No 557 72 Blanks **Article 2 passed.**

Did you know?

For the 2012 Presidential Election the Town Clerk’s office processed 400 Absentee Ballots.

Absentee voting is become more and more popular. Call the Town Office for details about obtaining an absentee ballot for the next election, 276-5531.



Code Enforcement Officer's Report

Code Enforcement Officer/Building Inspector/Plumbing Inspector

In the calendar year of 2012, this office issued a total of 128 Building Permits. A total of 40 permits were in areas regulated by shoreland zoning. There were 79 plumbing permits issued in 2012. Municipal sewer hookup permits issued totaled 8. The office also processed 37 CEO Permits. There were 3 Flood Hazard Development Permit issued.

The Code Enforcement Office collected \$17,129.22 in Building Permits Fees; \$12,482.50 in Plumbing/Septic Permits Fees; and \$10,700.00 in Sewer Connection/Impact Fees.

The CEO inspected 19 (seasonal) septic tanks and the Town paid \$5,200.00 for the pumping and disposal of the sludge.

The CEO and Deputy CEO inspected 116 (year round) septic tanks, and the Town paid out \$148,675.20 for the Rural Wastewater Treatment Support Program.

The breakdown of the 2012 building permits is as follows:

Residential Use

Single-Family Dwelling Units	-----	11
Guest House	-----	02
Additions to residences including decks, patios & porches	-----	22
Renovations	-----	28
Garages	-----	08
Sheds, Barns & Private Studios	-----	28
Foundations, Slabs	-----	07
Fences, & Walls	-----	09
Piers, Docks, Ramps, & Floats	-----	01
Signs	-----	06

Commercial Permit(s):

Town of Mount Desert – Town Office Building – 21 Sea Street, Northeast Harbor, Tax Map 024 Lot 097.

Construct a new two-story addition to the rear of the Municipal Building/Town Office, as approved at Town Meeting on May 8, 2012, Planning Board Mtg. June 11, 2012 and State Fire Marshal's Office Permit #20792.

Michael Phillips & Dominick P. Coyne- 11 Sea Street, Northeast Harbor, Tax Map 024 Lot 101.
Convert an existing restaurant use, office space & rooms into a 4 room hotel/motel as approved by the Planning Board on April 23, 2012 and State Fire Marshal's Office Permit #20816.

Bangor Hydro Electric Company – 17 Someshenge Way, Somesville, Tax Map 010 Lot 147-001.
Essential Services - Construct a 20' X 16' control house on concrete slab, and various concrete pads for anchoring the transmission lines and switch station equipment, in compliance with submitted plans.

Mount Desert Water District – 25 Hadlock Pond Road, Mount Desert, Tax Map 005 Lot 020.

Construct a two-story addition to the existing Municipal Water Treatment Facility, as reviewed and approved by the Planning Board on May 14, 2012 (CUA-011-2012).

Mount Desert Water District – 2826 Park Loop Road/11 Stanley Brook Road, Seal Harbor, Tax Map 4 Lot(s) 009-001 & 015.

Construct a one-story addition to the existing Municipal Water Treatment Facility, as reviewed and approved by the Planning Board on May 14, 2012 (CUA-012-2012).

C.E. Bucklin, Inc. – 16 Tracy Road/7 Neighborhood Road, Northeast Harbor, Tax Map 024 Lot(s) 067 & 068.

Tear down and reconstruct warehouse buildings, in compliance with submitted plans. Current aggregate of all warehouse buildings on lot(s) total 5723 sq. ft. New building totals 4,206 sq. ft., per submitted calculations on provided site plan.

The breakdown of the 2012 plumbing permits is as follows:

Subsurface Wastewater Disposal Systems	-----	13
Internal Plumbing	-----	66
Municipal Sewer Hookup	-----	08

Respectfully submitted,

Kimberly Keene
Code Enforcement Officer
Building Inspector
Local Plumbing Inspector

DID YOU KNOW?

Each residence and business in Town is allowed to haul one ton of solid waste to the transfer station in Southwest Harbor himself or herself for disposal at no direct cost to the owner. This service is available year around and is paid for by the Town.

Police Department Report

Greetings,

During calendar year 2012 the Police Department responded to approximately 2,580 incidents. While not all incidents can be attributed to a specific village, when possible we document which village the calls originated from. Call distribution for 2012 is: Northeast Harbor – 1077, Somesville – 524, Seal Harbor – 3298, Pretty Marsh – 177 Otter Creek – 96, and Hall Quarry – 110.

Included in the total number of calls above are 116 motor vehicle accidents; 13 involved personal injury and one resulted in a fatality. Also included are reports of 336 false burglar alarms, 285 assists to the Northeast Harbor Ambulance, 220 animal complaints, 150 assists to the Fire Department, 71 “911” calls, 70 thefts, 25 noise complaints, 17 domestic complaints, 3 burglaries, 10 OUI arrests, 14 vandalisms, 8 drug offenses, and 1 assault. During 2012 our officers arrested 24 individuals, issued 101 criminal summonses, 62 traffic tickets for non-criminal traffic infractions, 104 parking citations and issued 219 written warnings for a variety of offenses.

Our agency continues to enjoy good relationships with our emergency service partners in town and with neighboring police departments. We have formal mutual aid agreements with Bar Harbor, Southwest Harbor and Tremont. These agreements allow law enforcement departments in those communities to assist each other during emergencies. Our officers respond to nearly every call the Northeast Harbor Ambulance Service responds to and provide assistance as necessary, often helping carry patients or equipment. We also respond to nearly every fire call the Mount Desert Fire Department receives; at those calls we assist by directing traffic and providing scene security and crowd control.

Our Department is staffed 24/7 with at least one officer on duty at all times, as is the dispatch office. Our dispatchers issue burning permits, parking permits, answer general questions about the town and dispatch for police, fire, EMS, public works employees and school busses. Our employees are encouraged to become involved with community events and groups; please contact us if you are interested in partnering on a project.

Respectfully submitted,

Chief James Willis



Did you know that you can re-new your vehicles on line?

As long as you have a valid registration and your information is up to date, you can re-new on line. You will need your current registration, insurance card, and mileage. Go to the Town website www.mtdesert.org and look for the car icon on the bottom of the front page.

Harbor Master's Report

Once again, the Northeast Harbor Marina has proven to be a desired destination spot for many boaters. Vessel owners that came to stay with us once again referred to the many empty marinas they passed on their trip north, stating that they also did not see many vessels transiting the waterways during their trip.

Many positive comments have been aired regarding the newly constructed marina facility. The yachtsmen were totally excited with the new wash and shower rooms they found when they arrived this year. Also, having the new public restrooms was welcomed by all as anyone that had used the old ones can clearly see this is an improvement.

Bartlett Landing and Seal Harbor have seen increase in activity over last year. Though there is a lot of commercial fishing activity in these areas, there also was an increase of public use. Bartlett Landing has seen a huge concentration of scallop fishing boats from all over Maine. Since it is the only year round landing spot for several miles, it saw upwards of 65 vessels during the course of a day. Since this oversight was never taken into account when the State of Maine created their new fishing zones, we will most likely continue to see these boats arrive in mass numbers as new fishing areas open and close in years to come.

The marina added mooring rentals this year to its daily operations. Years past, this service was contracted out. Along with the launch service that was so welcomed by the visiting boaters last year, the rental customers very much appreciated paying for their stay when they came ashore rather than having to do it while on the water.

I would like to thank all the members of the Marine Management Committee for their time and effort that they have put in this year. I would also like to say thank you to the office staff at the Town office for their help, the marina staff for their hard work, and the other departments that we rely on throughout the year. I have truly enjoyed the years that I have worked here as Harbormaster.

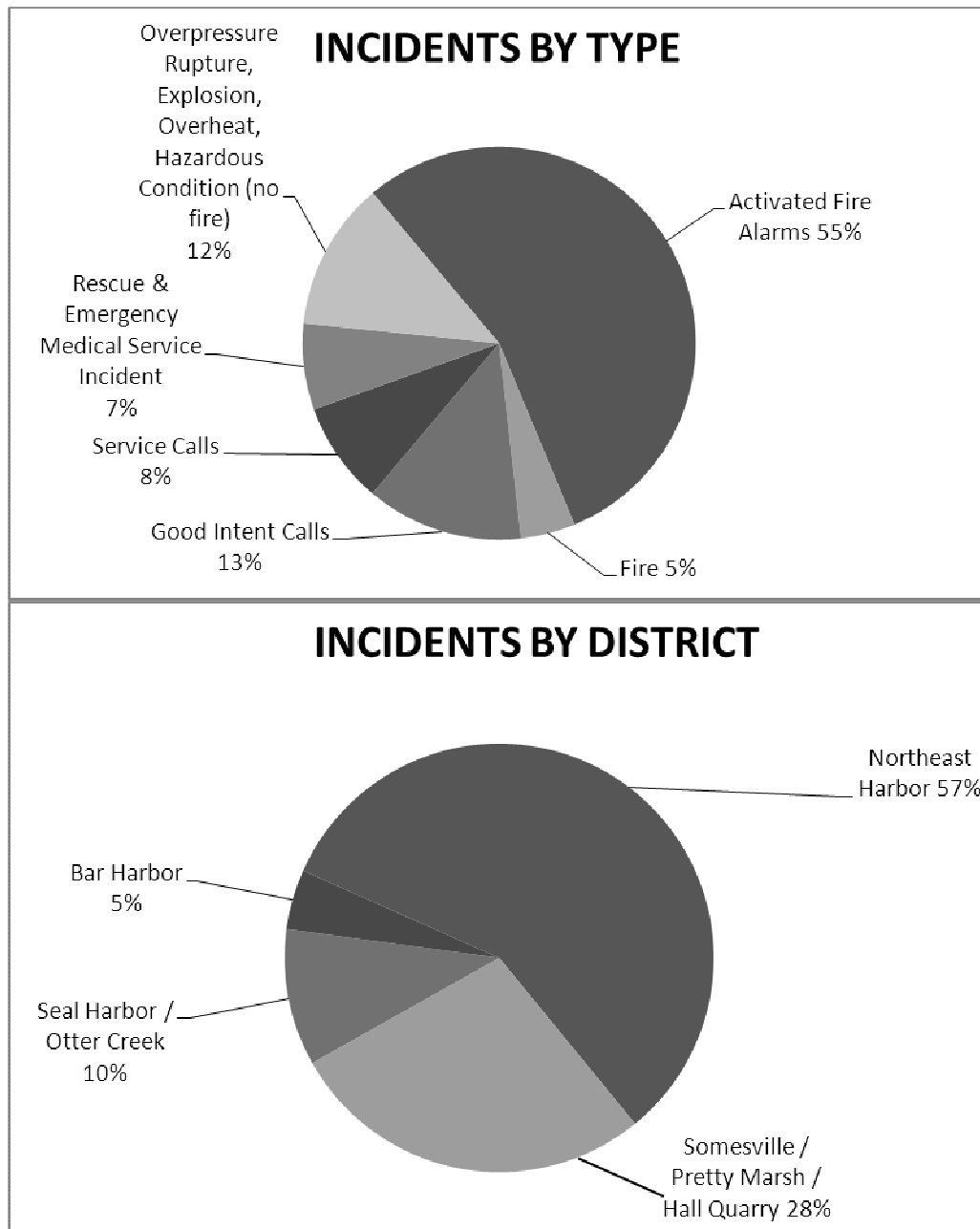
In closing I would like to again say thank you to you, the residents of the Town of Mount Desert, for the continued support of your harbors and marina.

Respectfully submitted,

Shawn Murphy
Harbormaster



Fire Department Report



Each year the Mount Desert Fire Department prepares an annual report that reflects the department's activities and accomplishments for the previous year. This document provides summary information about the work our members perform as they provide protection to the people who live, work, visit and enjoy what is offered within the Town of Mount Desert. On behalf of the members of the Mount Desert Fire Department, I am proud to present this annual report for the year 2012.

The department and its members are committed to providing the best possible proactive approach to fire safety, prevention and education. We will pursue excellence while remaining efficient and as cost effective as possible. I am confident that this report will confirm our dedication to this goal. May we continue to work together to make our communities a safe and productive environment for all concerned. We assure every citizen that our mission will be accomplished in a fashion which reflects this department's dedication to outstanding customer and community service. I wish to express my appreciation and thanks to all the men and women of the department for the splendid dedication and performance of their duties for the past year.

The department responded to 155 calls for the calendar year of 2012. Estimated fire loss totals for the year was at \$4800.00. No fire-related injuries or fatalities occurred within this twelve month period. Average arrival to the scene of the first unit was 12 minutes and 24 seconds, with the second unit at 35 minutes and 52 seconds. Department members attended over 1132 hours of training and education in 2012. A total of 577 staff hours were spent responding to incidents. Average turnout per incident was 5 firefighters. Below is a breakdown of averaged responses and times per apparatus for the year:

Station 1 (Northeast Harbor)	Station 2 (Seal Harbor)	Station 3 (Somesville)
Engine 4 – 108 responses 14:52 average response time	Engine 2 – 23 responses 7:42 average response time	Engine 3 – 42 responses 14:26 average response time
Ladder 1 – 24 responses 13:54 response time	Air 1 – 46 responses 8:37 average response time	Engine 6 – 10 responses 12:26 average response time
		Tanker 5 – 7 responses 28:26 average response time

Upgrades and replacements continued for 2012 on both equipment and apparatus. Our new tanker truck was delivered in July. This replaced the 1988 GMC/White tanker which had served the department well over the last 24 years. Upon removal from service, the former was sold to a broker from North Carolina. The fire department also upgraded our hydraulic cutters used for vehicle extrications and purchased two new portable hydraulic power units. The new cutters will enable firefighters to access some of the newer vehicles on the road today which are incorporating hardened steel cages that can make vehicle extrication nearly impossible with our original cutters. All self-contained breathing apparatus were replaced during the year. The new air packs introduce advanced features and technologies which will enable the department to meet current NFPA and NIOSH standards.

Firefighter Bacon attended the National Fire Academy (NFA) in Emmitsburg Maryland for a week in February. Attending the academy provides the opportunity to benefit from a high-quality educational experience intended for fire and emergency services personnel. The instructor corps at the academy is simply the finest available anywhere and gives firefighters the opportunity for top-notch academic instruction. The costs for this training experience are minimal, with the NFA paying for transportation, lodging and tuition costs.

During July firefighters from Mount Desert, Bar Harbor, Southwest Harbor, Tremont and Acadia National Park got together to sponsor a week-long "Junior Firefighter Academy" hosted by Camp Beech Cliff. For five days, youths from all over the island and beyond were taught some of the basic skills of firefighting and EMS from both volunteer and career firefighters. The week concluded with a "firemen's muster" held at the Southwest Harbor fire station. By all accounts, the academy was a great success and plans are already in the works for another in July of 2013. While the primary goal was to provide a safe and fun learning experience for these

young adults, those departments involved hoped that a few of the participants may choose to further their interest in the fire service and perhaps one day, volunteer for their own fire or EMS department. The Mount Desert Fire Department also sponsors their own Junior Firefighter Program, so if there is a young boy or girl out there they may be interested, please stop by or call for more information.

I would like to take this opportunity to remind everyone that all buildings within the Town of Mount Desert which have been assigned 911 addresses should be displaying those numbers correctly and conspicuously for first responders to see. Guidelines for displaying those numbers can be found in the “Ordinance Regulating the Building and Street Numbering in the Town of Mount Desert”, or you can call the fire department for more information. Effectively displaying your house numbers can assist emergency responders in finding your location swiftly and without incident. And this would be the case year-round, as often fire department and/or police department personnel are called in the off-season months for fire and/or burglar alarms. Your help with this would be greatly appreciated.

And finally, we need volunteer firefighters! Currently, the fire department consists of two full-time employees and 23 volunteers who provide not only fire suppression activities, but other important services like vehicle extrication, water rescue, ice rescue, technical rescue, wildland fire suppression, hazardous materials response, fire prevention and education and mutual aid to our neighboring departments. With staffing numbers down and the average age of our department increasing, the demand for volunteers has never been more urgent, particularly those that wish to be interior attack certified. Local training is available and the department will compensate at an hourly rate for all training attended. As the picture below says, if “you think you have what it takes”, please contact a department member or my office to find out more.

Once again, it has been my pleasure to serve this community as fire chief for another year. And part of that pleasure has been the opportunity to serve alongside some of the most committed and dedicated volunteer firefighters around. If you have any questions regarding your fire department, please contact me at (207) 276-5111 or via e-mail at firechief@mtdesert.org.

DO YOU HAVE WHAT IT TAKES TO CROSS THIS LINE?

Respectfully submitted,

Michael D. Bender, Fire Chief



Public Works Department Report

I would like to express my thanks to the residents of the Town of Mount Desert for their support of the Public Works Department. Their trust in those of us working for them is appreciated. I would also like to thank Town Manager Durlin Lunt, Jr. for allowing us to do our work; he is always ready and willing to lend a hand or provide guidance when asked to do so. New Treasurer Kathi Mahar is a breath of fresh air providing us with accurate and timely financial reports; the ladies in administration, led by Clerk Joelle Nolan, help keep us on our toes. Thank you also to the members of the Board of Selectmen and the Warrant Committee for their thoroughness, support and questions and to fellow department heads and the respective members of all departments who contribute to the day-to-day operations of the Town.

MAKE-UP OF THE DEPARTMENT

The public works department is made up of 10 divisions employing a total of 17 full-time, one part-time and four seasonal employees. Each division has its own budget that is addressed by you, the voters, in two warrant articles at town meeting. One article includes highways, solid waste, buildings & grounds and, parks & cemeteries. The second article includes sewer capital, general sewer operations and maintenance (O&M) and separate budgets for the three wastewater treatment plants (plants) at Northeast Harbor, Seal Harbor and Somesville and the large pump station located in Otter Creek.

Public Works staff includes one heavy equipment operator, four highway division drivers and two solid waste division drivers, two mechanics, one buildings and grounds person, three assistant wastewater treatment operators, one wastewater laboratory technician, a highway superintendent, a wastewater superintendent and a director. The part-time employee works 15 hours per week at the recycling center year-around; the four seasonal people work in the summer month's with one each on the two garbage trucks and one with buildings and grounds and one with wastewater.

Under the direction of Highway Superintendent Ken Poors and Wastewater Superintendent Terry Savage, we made improvements to our roadways, kept the grounds looking nice, collected our solid waste in all kinds of weather and, provided license-compliant wastewater treatment. Thank you to both Ken and Terry. Reiterating, I want to thank all of my co-workers in the department for a job well done and the Townspeople who continue to support us by providing us with the necessary equipment and materials to work with.

HIGHWAY DIVISION

In 2012, the highway crew dealt with less than typical Maine winter conditions on each end of the year. The result was we spread approximately 1,200 cubic yards of road sand; under "real" winter conditions we typically spread approximately 2,500 to 3,000 cubic yards of salt-sand. We continued to plow and sand sections of State Route 198 as needed. We have had to do so to be able to safely travel to our own roads and to have the State roads safe for our school busses and commuters in the morning. This is through no fault of the local MDOT (Maine Department of Transportation) workers; the problem originates in Augusta with the legislature. With the continued cuts of MDOT funding by the State legislature in favor of other State programs, the MDOT's local effectiveness continues to decline. The MDOT share of the overall State budget continues to shrink.

In General: When not involved with winter road maintenance, the crew:

- Put out dumpsters, trash cans, picnic tables, floats and park benches in the Spring and picked them up and put them into storage in the Fall;
- Swept our streets, parking lots and sidewalks with the small and large sweepers; made and erected street signs for both public (green) and private (blue) roads;
- Removed brush and tree limbs that posed safety hazards from the sides of our roadways;
- Painted traffic control lines throughout the villages, including some work at night to avoid heavy traffic;
- Drained the water lines at the Seal Harbor comfort station and the Village Green in preparation for winter;

- Placed and subsequently removed the sand for the Christmas celebration bonfire adjacent to the museum;
- Constructed and maintained storm water control structures including ditches, cleared debris from culverts, placed stone at ends of culvert to prevent erosion, set out barricades and cones in the roadways when needed due to flooding or debris in the road;
- Coordinated the grinding, grading and paving of sections of Oak Hill Road, New County Road, Sargeant Drive, Harbor Road and Sea Street; patched potholes – large and small – throughout town;
- Took delivery of a new plow truck to replace the 2012 model scheduled for replacement in conformance with our 10-year replacement schedule;
- Reconstructed portions of the wooden rail fence on Ox Hill;
- Constructed a new walkway along the roll-off containers at the recycling center; hauled glass to EMR for recycling;
- Cleaned and organized the bus and highway garages;
- Attended training sessions sponsored by DOT related to their work and, with the rest of the public works crew, attended OSHA required training including; Blood borne Pathogens, Emergency Action Plans, Respiratory Protection, Personal Protective Equipment, Confined Space Entry, Hearing Conservation, Chemical Hygiene, Hazard Communications and, Lock Out – Tag Out.
- The mechanics, with assistance from the highway crew as needed, worked on the street sweeper and trucks; serviced and repaired school buses, police and fire equipment, harbor equipment as well as our own in public works. This work was both reactive and preventive maintenance.
- Reconstructed two of the three flower beds outside the police department. They look very nice. We will rebuild the third one after the addition to the town office is completed.
- The crew dismantled the oak meeting room table and took it to the carpenter shop to be sanded. Once sanding was completed it was returned to the meeting room where multiple coats of polyurethane were applied to it.
- There had been a suggestion made by one of our Northeast Harbor residents to paint the diagonal parking lines on Main Street with a grayish-black paint in the Fall of the year to make the transition from diagonal to parallel parking easier and more noticeable. My offer to do so was not accepted.
- Hauled three truckloads of scrap metal we had accumulated at the Northeast Harbor WWTP to a recycling center in Bangor. We received approximately \$1,522 for it that was put in the recycling portion of the revenue budget.
- Spent a lot of time digging test pits and conducting sewer pipe video inspection work in an attempt to find our sewer line located on the west side of Route 102 in Somesville between Hibbard Hill Road and Route 198. We eventually did find it under and west of the sidewalk. It is old pipe that is not in the best of shape and will have to be replaced in the not-so distant future. It will be relocated to one side or the other of the new sidewalk.
- After a storm surge from the ocean, the crew removed rocks from Route 3 at the south end of Little Long Pond and put them back in the seawall to the south of the road. This is typically the responsibility of the property owner in Seal Harbor but we were able to mobilize faster and clear the road.
- Scraped and painted the railing along the upstream side of the bridge on Route 102 in Somesville adjacent to the Mill Pond. Traditionally, we had painted this side and the Somesville VIS the other side.

In More Detail:

Sidewalk Plow: As authorized by the voters at the 2011 town meeting, and after many delays, we took delivery of our new sidewalk plow in late December. It was eventually returned because it could not handle our workload and terrain. According to the State of Wisconsin manufacturer, we were overloading it and it was not built to go up our hills. The former reason was debunked when we put a 300-pound driver in it and weighed it with a full load of road sand. We were 1,000 pounds under the maximum limit. The hill reason was not even addressed with them. We were released from the terms of our lease; we did not suffer any financial loss. We considered the original next lowest bidder who had offered to honor their 5-month old bid price. We entered into a five-year lease with them for the yellow-colored Trackless sidewalk tractor and accessories that you have seen in town plowing and blowing snow.

Drainage: In response to a property owners concerns, the crew constructed an asphalt berm along the downhill side of the hill portion of Steamboat Wharf Road between Cooksey Drive and the harbor. The property owner was getting a large amount of surface water flowing from and across our road onto their property causing erosion. The berm should act to keep the water in the road and flowing down the hill discharging into the ditch near the entrance to the Seal Harbor marina.

Video Pipe Inspections - Rock End Road: We conducted video inspections of the sewer and storm drain pipes in Rock End Road in an attempt to determine why a portion of the Neighborhood House basement was flooded during a rain event. We discovered that the basement was not flooded by storm water as the video contractor hired by the Neighborhood House determined but by sewage.

During the video work we identified a break in the public sewer line and a large amount of crushed pipe and blockages in the storm drain pipes. The storm drain line is actually old 8-inch diameter clay sewer pipe that was left in place as a makeshift storm drain in 1989 when new sewer was installed in the street. Not only is this pipe crushed in some areas but the top of the pipe is cracked along most of its length. As near as we could tell, the only building connected to this storm drain is the Neighborhood House. Based on this, we rerouted the pipe to the sewer and abandoned most of the 8-inch storm drain pipe along the length of the street. We did replace approximately 200-feet of the old pipe with new, larger diameter storm drain pipe that conveys water from two catch basins along the sides of the street to the storm water system that ultimately drains into Gilpatrick Cove. The break in the sewer pipe was repaired.

During the video work on Rock End Road we also discovered that one of the buildings on the street had never been connected to the new sewer constructed in 1989-90 and had been dumping sewage into Gilpatrick Cove ever since. This problem has been corrected and was likely the source of bacteria that have occasionally been found and reported to us in Gilpatrick Cove by the Department of Marine Resources.

Video Pipe Inspections - Oak Hill Road: We also conducted a video inspection of the sewer line located in the Oak Hill Road based on a residents report that there was a problem with the sewer pipe from years ago. The problem was non-existent. We also wanted to video the entire length of sewer pipe before paving the road next year. The inspection work did reveal some cracking in the clay pipe and one significant break near the intersection of Oak Hill Road with Route 102 that is allowing a tremendous amount of ground water into the sewer system. This flow is pumped twice by our pump stations before being treated at the treatment plant. The break will be repaired in the Spring of 2013.

Paving Process: Sometimes people ask us why we put so much pavement in our roads - why is it so thick? Couldn't some of it be better used elsewhere? Ninety-five percent of the time we reclaim (grind) the existing pavement and leave it in place as a road base layer that helps maintain the integrity of the surface of the road. Most of our roads have very little base gravel under them. We then grade the reclaimed material to have a crown in the center of the road for drainage and drivability. This is followed by compaction of the material and construction of a two inch thick layer of binder (base) pavement on the reclaimed asphalt. The following budget year we place a one-inch leveling course or shim layer on last year's binder followed by a one-inch thick surface or wearing course. We effectively end up with approximately four-inches of pavement on the road. This process serves us well.

The other five-percent of the time we do not reclaim the road but instead have a one-inch thick shim layer placed followed immediately by a one-inch thick surface layer. This process is more cost-effective but is typically only recommended for roads that do not have a high volume of traffic, that do not show significant cracking or are otherwise in good shape.

For paving in 2013 we plan to reclaim and place binder on the last third of the Oak Hill Road; reclaim and place binder on portions of the begin work on Beech Hill Road and Beech Hill Cross Road and shim and overlay Richardson Avenue. We have requested an additional \$50,000 for paving this year and will take our approved budget as far as it will go. If voters approve these additional funds I hope to ward off having to borrow a large

sum of money to maintain our road maintenance schedule. As the cost of petroleum products increase, so does the asphalt content of pavement, hence an increase in the cost of pavement. If we don't increase the paving budget accordingly, we fall behind.

Sidewalk Projects: As approved by the voters at the 2012 town meeting, funds were borrowed for the reconstruction of some of the sidewalks in town. The work was divided into two separate projects for bidding and reconstruction purposes with the sidewalks in Somesville being reconstructed by John W. Goodwin, Jr., Inc. of Southwest Harbor and those in Northeast Harbor and Seal Harbor by Peasley O'Halloran, Inc. of Otis as a second project. Both projects were bid at the same time. There is work remaining to be completed on both projects that is to be completed by June 18, 2013.

Bureau of Labor Standards Enforcement Inspection: The Bureau of Labor Standards acts as Federal OSHA in Maine. On July 30, 2012, a representative of their enforcement division arrived unannounced as is their protocol for such visits. The individual conducted a town wide enforcement inspection of our facilities resulting in a number of deficiencies being identified. We were assessed \$4,200 in penalties and had to correct and document the corrections we made in writing to the BOL by November 15, 2012. We corrected the deficiencies by the end of October and met the November reporting deadline. In accordance with BOL policies, Town Manager Lunt and I attended a meeting with representatives of the BOL to discuss our appeal of their proposed penalty of \$4,200. The two gentlemen we met with were pleased with the efforts made by the respective departments cited and chose to waive the monetary penalties in favor of all or a portion of them being used towards the costs of correcting the deficiencies. In spite of why we met, it was a very productive meeting.

Interaction: It is interesting to note that during performance of our work, public works must report to, is subject to inspections by, answers to, is reviewed by and works with at least the following organizations:

- MMA: Maine Municipal Association
- OSHA through the Bureau of Labor Standards
- Department of Labor relative to labor law
- Maine Department of Environmental Protection (DEP)
- Federal Environmental Protection Agency (EPA)
- Maine Department of Inland Fish & Wildlife
- Maine Department of Marine Resources
- Maine Department of Transportation (DOT)
- SERC: State Emergency Response Commission
- Hancock County Emergency Management Agency
- Dig Safe
- Acadia National Park

Ice-B-Gone: We have been using a liquid de-icing product for six or seven years in our snow removal operations called Ice-B-Gone. We had a gentleman's agreement with the DOT to get the product from their operations center in Town Hill until our purchase of our own equipment late in 2012 central of which is the tall yellow tank located at the southerly end of the highway garage site near the fuel pumps. The product is an agricultural by-product used to pretreat roads before a snow or ice storm and can be added to the sand-salt mixture as it flows from the truck to enhance its effects. We use the product for both applications. It is approximately 23% magnesium chloride and 20% molasses and is not hazardous to humans as is calcium chloride. Its use enhances our roadway ice removal capabilities and is much less harmful to the environment than is liquid calcium chloride and, unlike calcium chloride-based salt brine, Ice-B-Gone is effective down to 0-degrees Fahrenheit whereas the brine is only effective down to 20-degrees Fahrenheit. Our four newest plow trucks are set up for its use. The Ice-B-Gone has a very long shelf life making storage of any remaining in the tank through the summer a non-issue.

SOLID WASTE DIVISION

The crew did a very good job throughout the year in all types of weather; inside work is not an option for garbage collection. They accomplished their work efficiently and safely. I would like to thank them and members of the highway crew who filled in for the regular crew from time to time. To the best of my recollection, I did not receive any major complaints of missed collections or misplaced garbage cans. This makes everyone's job that much smoother and efficient. Thanks to the crew.

As has been noted in the past, we have two full-time packer truck crew members with each one being assigned a truck and helper from mid-June to mid-September each year. During the rest of the year they take turns driving and working on the back of the truck.

April Clean up Week

The 2012 April clean up week was successfully completed under the guidance of Highway Superintendent Poors. This year's cost was approximately \$26,184, including labor and tipping fees at EMR, compared to last year's costs of approximately \$23,392. We collected approximately 164 tons of materials, the same as last year total in the five days of clean-up week; we typically collect an average of 35 tons per month of the same materials.

The costs and materials collected are shown in the following table. As with the last few years due to its value, the amount of metals we collected decreased significantly. As in prior years, the metal and metal goods set out for collection were picked up by people collecting them for resale as scrap metal. This is a win-win situation for both the scrapper and the town.

Item	2010 Amount	2010 Cost	2011 Amount	2011 Cost	2012 Amount	2012 Cost	Description
CDD (Construction Demolition Debris)	73 tons	\$9,479	57.88 tons	\$7,593	66.34 tons	\$8,980	Sheetrock, furniture, lumber, roofing
Green Wood	128 tons	\$7,243	84.08	\$5,188	94.98	\$6,039	Trees, brush, limbs
Wood Stumps	0	0	0	0	1.03	\$96	Stumps
Metal	23	\$1,797	9.30	\$921	0.47	\$48	Stoves, roofing, rebar
Freon removal	31 each	\$775	2	\$50	1	\$25	Refrigerators, freezers
Inert Fill	0	0	2.58	\$53	0	0	Earthen materials
Bulky Waste	0	0	0.51	\$67	0.41	\$56	Couches, chairs, mattresses
Total tipping fee		\$19,394		\$13,872		\$15,244	Fee
Wages - Town staff		\$5,806		\$6,000		\$6,500	Full-time
Wages- Helpers		\$4,400		\$3,520		\$4,440	Week only
Total Wages		\$10,206		\$9,520		\$10,940	Wages
Total Costs		\$29,600		\$23,392		\$26,184	Costs

Additionally:

- I have been asked by a number of individuals about banning cardboard from the trash – both from the trash dumpsters and from curbside collection. The effectiveness of our policy banning cardboard from the waste stream is limited; an enforced ordinance would be much more effective. We pay

approximately \$110 per month plus our own costs to dispose of the cardboard at EMR and PERC; we receive anywhere from \$75 to \$100 per ton to recycle it less costs. Add avoided costs to revenue and this number increases to \$185 to \$210 per ton in the black.

- The garbage dumpsters set out at the highway garage following their removal from the Northeast Harbor marina are being used on a regular basis. Despite being dumped twice a day, at times, they are extremely unsightly and overflowing, possess a disgusting stench and are the temporary home and roosting place for raccoons, turkey vultures, crows and the occasional bald eagle. Trash that would be required to be separated at a true transfer station is co-mingling in the same dumpster – bricks, concrete, household trash, computers, TV's, mattresses, couches, chairs, brush, green wood, construction and demolition debris – all end up mixed together. We are very fortunate the transfer station has not penalized us for these mixed loads. Ideally, we would gate and control access to the entire site with published hour's that access is available. Based on experience with the dumpsters, we would end up with mounds of trash outside any gate. At the very least, a gate might discourage out-of-town trash being put in the dumpsters for us to pay the costs of handling and disposal for. Presently, between EMR and PERC, we are paying approximately \$100 per ton to dispose of trash. Add to this our employee and trucking costs and we are looking at a substantial cost to the taxpayers in town.
- We collected and disposed of leftover books from book sales in town. Paperback books can be recycled at the recycling center; hard covered books must have the covers removed before they can be recycled. We hauled off over 80 cases of books to the transfer station. Even though these were not recycled, they did contribute to our GAT with PERC and served as fuel at PERC to generate very clean electricity.

BUILDINGS & GROUNDS AND PARKS & CEMETERIES

The much needed addition to the town office was well underway by the end of the year. It is anticipated staff will begin using the space in February 2013. The design of the addition was meant to match the existing building as closely as possible, including window sizes and styles. Included in the addition is space for code enforcement, assessing, finance, police, fire, a conference room, records storage, work space for the public, a waiting area and an elevator. The elevator was required by the State Fire Marshall to comply with ADA standards – it was a tough pill to swallow at the time but upon reflection by all concerned, it only makes sense to have it. All people can now travel between the first and second floors of the town office without having to leave the building.

A key component of the addition will be returning the meeting room and Board of Selectmen quarters back into the service for which it was designed and intended. For lack of space and to accommodate construction of the addition, the Board of Selectmen's quarters was converted to secure storage; three temporary offices were set up using dividers in the meeting room. We are looking forward to this space being restored to its design designation as a Meeting House.

The summer of 2012 was a learning experience as we handled the regular work load plus the new work associated with the marina upgrade. Even with the addition of summer help, the other duties associated with these divisions keep full-time staff very busy. At times, members of the wastewater division have assisted with the mowing throughout town. Working with harbor staff, we divided up the harbor's cleaning and mowing duties as we went, assigning and reassigning work as needed. Our summer helper in B&G's was been dedicated to the Joseph T. Musetti, Jr. Veteran's Memorial Park (Veteran's Park) area and those areas of the lawns constructed as part of the marina upgrade that are large enough for a riding mower. The harbor crew push mows the smaller areas. We will keep tweaking things through the first couple of years of the new harbor facilities being open and will develop a more efficient work schedule as we move forward. I thank the staff for their efforts. General work tasks through the year included:

- Odd jobs for the staff in the town office; relocating wall hangings; assembling chairs; hanging screen doors, installing air conditioning units; replacing lights;
- Cleaning toilets at the town office, the Seal Harbor fire station, the Somesville fire station and servicing four seasonal rental portable toilets;

- Mowing lawns at the Seal Harbor fire department and playground, in Northeast Harbor around the town office, at the Gray Cow parking lot adjacent to Sea Street and, at the triangle at the end of Main Street; at the Somesville fire station; at Ponds End; at Bartlett's Landing and; at the park in Hall Quarry;
- Cleaning Main Street in Northeast Harbor and starting the sprinkler system at the first thing in the morning; watering flowers in the citizen-donated planters on Main Street in Northeast harbor;
- Maintaining dog feces collection stations and;
- Worked with A.C. Parsons to furnish, install and maintain the flowers in the beds adjacent to the police department and the upper level entrances to the town office.
- Not having done so last year as planned; we will be purchasing a second granite park bench to compliment the one already in place at the Veteran's Park.
- The highway crew replaced the roof and wall shingles on the small buildings and grounds storage building located east of the town office.
- A commercial cleaning company did a wholesale cleaning of the administrative portion of the town office – the upper level – as we have done in the past. The work was done on a weekend as planned. Town Clerk Joelle Nolan coordinated the work and I thank her for doing so.
- The wall sconces' were replaced in the meeting room per se. The sockets of the original ones had become stripped and it was hazardous to try to install a new bulb. Upon completion of the building addition, the three remaining sconces located in the selectmen portion of the meeting room will be replaced. The ones removed will be used elsewhere as appropriate.

OF INTEREST

- ✓ Design of the proposed municipal garage to replace the circa 1964 building is well underway. If approved, we will move the mechanics into a bay of the bus garage for the duration of construction; raze the existing building and build the new one in the same general area. The proposed building is larger than the current one by design - it has to be larger to meet building codes, general needs and to handle the larger equipment we have now as compared to 1964. The building is a pre-engineered steel building like the bus garage built on a concrete foundation. Again, if approved, it is our hope to begin work shortly after town meeting and be moved in near the end of November.
- ✓ As with the proposed municipal garage, design of the upgrade to the Northeast Harbor wastewater treatment plant (WWTP) is underway. If approved, this will be the third and final major upgrade to our three WWTP's in 10 years. The 30-year design life of the three upgrades considers increase in population hence volume of flow. Once this upgrade is ultimately completed, we will have three more pump stations to upgrade and will begin locating and eliminating the sources of inflow and infiltration of surface and groundwater into our collection systems. DEP frowns upon this type of flow and it is expensive to collect, pump and put this clean water through the treatment processes.
- ✓ We intend to ask the voters to approve construction related funding for both the municipal garage and WWTP upgrade at the May 2013 town meeting. We plan to solicit bid prices for the construction of both projects in February 2013 so we are able to go to the voters with a true price. To the respective bid prices will be added the cost of the engineer's construction contract administration and inspection services and a contingency amount to address unforeseen circumstances. As agreed with the voters at the May 2012 town meeting, we will also be adding funds to reimburse the Undesignated Fund Balance account from which project design funds were drawn.
- ✓ We are presently participating with representatives of Acadia National Park, DOT, Inland Fish and Wildlife and the DEP to address erosion issues on Park land due to the collection and discharge of storm water collected on DOT and Town streets to the Park. The area of concern is west of the town parking near the intersection of Jordan Pond Road and Route 3 in Seal Harbor.

Respectfully submitted,

Anthony "Tony" Smith, Public Works Director

Wastewater Report

Looking back at this past year, I was amazed at how fast it went by. Our Assistant Operators are constantly working to improve their skills through home studies, as well as through continuing education courses sponsored by the many wastewater organizations. Through these classes our Laboratory Technician, Ed Montague, was able to test for and pass the requirements for his Grade IV Wastewater License. Of the people taking the Grade IV exam that day, Ed was the only one that received a passing grade. This is a testament of the crew's dedication of being the best they can be, and is what sets the Town of Mount Desert Wastewater Facilities apart from the rest.

Maine Municipal Association required that we put together and initiate a "Sewer System Management Plan". This plan covers many topics that include Operations and Management, System Evaluation and Capacity Assurance, Collection System Maps, as well as protocols for responding to different emergencies. One part of the plan includes videoing the collection system to determine its condition. We examined pipes on Sargent's Drive and Rock End Road in Northeast Harbor, then moved the equipment to Somesville and inspected the Oak Hill Road line. We found a hole in the Oak Hill Road sanitary sewer, and discovered the storm drain on Rock End Road had collapsed. The technology used while videoing allowed us to know exactly where these failures were so we knew where to start excavating the road to make timely repairs.

When the Northeast Harbor Treatment Plant was upgraded in 1998, the decision was made to only build one clarifier for monetary reasons. The Department of Environmental Protection did not look kindly on this decision but ultimately agreed. With voter approval, we will be adding a second clarifier to the facility bringing us into compliance with Department of Environmental Protection regulations. With the design phase completed, the plans have gone out to bid, which will allow us to have a firm price for Town Meeting. The upgrade of the facility will also include a larger digester to handle the amount of solids being generated, as well as new pumps with more energy efficient motors and drives. Our electrical panels will be moved to a new structure, isolating any chance of exposure to staff members from the 480 volt three-phase power needed to run the facility.

In closing, I would like to thank the Board of Selectmen, Town Manager, Warrant Committee, Public Works Director, Highway and Wastewater staff for helping to keep the wastewater infrastructure in top condition. I would like to give special thanks to Highway Superintendent Ken Poors for all he has done to keep the Town roads and infrastructure at its best. I, as well as others, wish you all the best in your retirement this fall. I would also like to thank all taxpayers for their support, because these upgrades are what it takes to keep our Town and the environment clean.

Respectfully Submitted,

Terry Savage, Superintendent

The Town Office before the renovations for the expansion for offices for the Police Department, Fire Chief, Code Enforcement, Assessor and Treasurer. This expansion also allowed for much needed storage space.



Solid Waste Collection Policy

Town policy allows refuse truck drivers to use discretion when collecting refuse on **PRIVATE** roads and ways **AFTER** November 1ST or the first snowfall. Drivers will collect from the same private roads and ways we typically have collected from during the winter months whenever conditions are suitable and safe. To aid collection, please be sure your private road is plowed and sanded or place your refuse curbside on the nearest public road. **All trash must be curbside by 7:00 A.M. on your scheduled collection day.**

Spring Clean Up Week coincides with school vacation in April of each year. There will be only ONE pick-up of your items, so please have them out by 7:00 A.M. on Monday. The following schedule will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday - starting on Route 198 and working towards and into Somesville; Friday – the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of material collected.

We will collect trash, rubbish, and garbage including asphalt shingles, tarpaper, sheet rock, insulation, plastic bags, and other non-wood materials. Amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards.

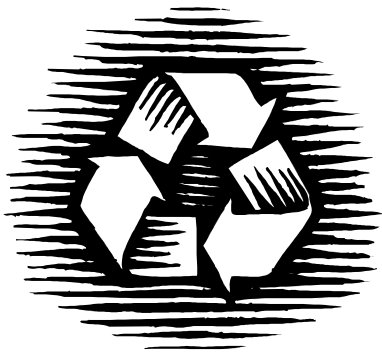
A second crew will collect tires (maximum of 4) without wheels and metal appliances such as stoves, freezers, refrigerators, washing machines, and dryers. The owners must remove the doors from the refrigerators and freezers before putting them curbside or we cannot accept them. If the doors are not removed, they will not be collected.

Another crew will collect burnable wood waste such as brush and tree limbs (**NO** stumps, please). Lumber and other wooden materials will be collected separately; amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards. Wood materials and waste may not be greater than 4 feet long and maximum 6 inches in diameter.

Please keep bagged leaves and grass clippings free of sticks, twigs, and gravel. If accepted, Beech Hill Farm will take them to be composted.

Vehicle motors with bases removed and engine blocks will be collected.

All refuse and other materials must be in suitable containers or tied in bundles of not over 4 feet in length, except tires and large metal appliances. Tied bundles and containers must be able to be handled by one person



Recycling Program

The Town of Mount Desert will continue to recycle at the Town Garage Recycling Center, 307 Sargeant Drive. Monday through Friday, 7:00AM to 10:00AM, there is a recycling attendant available to assist you. As always the recycling center is open dawn to dusk.

Newspapers and Magazines:

Material allowed: Newspapers, advertising flyers, magazines, catalogs, telephone directories with covers, paperback books with no covers, all office paper, and envelopes, including those with windows.

Unacceptable materials: Junk mail, brown paper bags and cardboard.

Old Corrugated Cardboard (OCC):

Domestic corrugated cardboard, brown Kraft paper bags, boxboard and pizza boxes.

Unacceptable materials: Asian cardboard, paperboard, and wax cardboard. **Wax boxes are cause for load rejection.**

Plastics #1 - #7

Accepted material: Any plastic numbered 1-7, bottles, milk jugs, soap jugs, butter tubs, lids and caps, yogurt and cool whip dishes, 5 gallon pails and kitty litter containers.

Bottles should be drained and protected from sun exposure.

Unacceptable materials: Styrofoam, paper, metal, glass, trash bags, plastic grocery bags.

Steel Cans - Tin Cans

Steel cans with paper on and rinsed out are acceptable.

Small quantity of aluminum cans and lids are allowed.

Glass

Clear and colored glass jars and bottles.

If you have any questions, please contact the Town Office, 276-5531. They will be able to answer your questions or direct you to someone who can. Thank you for your participation!!!

Policy Encouraging the Recycling of Old Corrugated Cardboard (March 1, 2013)

Our town is a member of the Acadia Disposal District (ADD) together with Cranberry Isles, Frenchboro, Tremont and Trenton. The purpose of the ADD “is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials”.

The 2005 policy enacted by the ADD related to removing and recycling old corrugated cardboard (OCC) from the solid waste stream has been a success. Our town has saved 1,000’s of dollars in actual and avoided costs; the ADD as a whole has saved many times that. Congratulations and thank you to all of you who participated and helped make the policy work. The following information should assist us as we continue to move forward with the policy.

WHAT IS ACCEPTABLE OCC?

OCC is typically domestic cardboard boxes, colored or otherwise, that do not have a yellowish color to them. This color is a sign that the material has been recycled once and is no longer acceptable for processing. Brown paper bags, boxboard such as cereal boxes and clean pizza boxes are now able to be included with OCC.

Ideally, we would like clean, dry OCC. Clean means e.g. no grease, oil, or food waste on it. It can have labels and tape. A limited amount of contamination is allowed.

OCC that is damp is acceptable - if it has been out in the rain but will still hold its shape when picked up, it is acceptable; saturated OCC is not.

Dumpsters are not required but recommended for businesses. We are not able to provide dumpsters for private entities but will dump yours if you let us know you have one.

Please flatten cardboard boxes. This will increase our efficiency and allow you to put more in the dumpsters.

UNACCEPTABLE MATERIALS: Asian cardboard (yellow in color) and wax coated OCC. Too much of either of these in a load will be rejected by the larger recycling center we work with because mills and other buyers will not purchase loads of OCC contaminated with these products. If we have a load rejected we end up hauling it to the transfer station for disposal and incurring additional costs to do so. This is not all bad because it will end up being burned to generate very clean electricity.

WHAT TO DO WITH IT – BUSINESS: The Town will collect OCC from town dumpsters and businesses on Mondays and Wednesdays. This schedule is subject to change based on demand and our resources. It is the responsibility of the business owner to keep the OCC in an acceptable condition. We will continue to rely on the garbage collection crew to help us make this effort successful. To wet or not to wet, contaminated or clean, will be a judgment call made by them. The dryer the better – if it weighs less it will cost us less to drop it off at the recycling center in Ellsworth.

WHAT TO DO WITH IT – RESIDENTIAL: People continue to use the Sargeant Drive recycling facility. Being cost-prohibitive, we will **not** be conducting residential curbside collection for OCC.

If you have any questions, please contact Public Works Director Tony Smith at 276-5743 or director@mtdesert.org. Thank you for your contributions to the success of the policy.

Refuse Collection Holiday Schedule

May 2013 - May 2014

You are encouraged to “clip and save” this page for reference. To keep apprised of any changes, please watch for ads in the MD Islander, and the Town’s website www.mtdesert.org

Memorial Day: Monday, May 27, 2013 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Independence Day: Thursday, July 4, 2013 - there will be collection.

Labor Day: Monday, September 2, 2013 - there will be collection.

Columbus Day: Monday, October 14, 2013. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Veterans Day: Monday, November 11, 2013. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Thanksgiving Week: Thursday, November 28, 2013 – NO COLLECTION and Friday, November 29, 2013 – NO COLLECTION. Monday and Tuesday will be on Monday; Wednesday and Thursday will be on Tuesday; Friday will be on Wednesday.

Christmas Day: Wednesday, December 25, 2013 – NO COLLECTION. Monday and Tuesday will be on Monday. Wednesday will be on Tuesday. No change the rest of the week.

New Year’s Week: Wednesday, January 1, 2014 – NO COLLECTION. Monday and Tuesday will be on Tuesday. Wednesday will be on Tuesday. No change the rest of the week.

Martin Luther King Jr. Day: Monday, January 20, 2014. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Presidents Day: Monday, February 17, 2014. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Patriot’s Day: Monday, April 21, 2014 - there will be collection.

Memorial Day: Monday, May 26, 2014 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

SPRING CLEAN UP WEEK coincides with school vacation in April of each year. There will be only ONE pick up of your items; please have them out by the side of the road by 7: 00 A.M. on Monday. The following route will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday – starting on Route 198 and working towards and into Somesville; Friday - the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of materials collected.

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
* Abels Lane		NEH	M/TH	Thursday
xx Acadia Pines Lane		Somesville	TU/F	Friday
xx Acorn Lane		Somesville	TU/F	Friday
xx Alder Lane		Somesville	TU/F	Friday
xx Allegiance Lane		Somesville	TU/F	Friday
xx Allens Way		Seal Harbor	M/TH	Wednesday
Altheas Way		Somesville	TU/F	Friday
Ashmore Way		Somesville	TU/F	Friday
	Asticou	NEH	M/TH	Wednesday
xx Asticou Hill Trail		NEH	M/TH	Wednesday
* Asticou Way		NEH	M/TH	Wednesday
* Balsam Lane		Somesville	TU/F	Tuesday
xx Barnacles Way		NEH	TU/F	Tuesday
* Barr Hill Way		Seal Harbor	M/TH	Wednesday
xx Barrows Way		Somesville	TU/F	Friday
	Bartletts Landing Road	Somesville	TU/F	Friday
	Beach	Seal Harbor	W/SA	N/A
xx Bear Island Way		NEH	TU/F	Tuesday
	Beech Hill Cross Road	Somesville	TU/F	Friday
	Beech Hill Road	Somesville	TU/F	Friday
* Bentley Lane		Somesville	TU/F	Friday
* Birch Way		NEH	W/SA	Monday
xx Blackwood's Drive		Otter Creek	W/SA	Wednesday
* Blanchard Road		Somesville	TU/F	Friday
Blue Bell Lane		Seal Harbor	M/TH	Thursday
xx Boulder Brook Lane		Otter Creek	W/SA	Wednesday
* Bracy Cove Lane		Seal Harbor	M/TH	Wednesday
xx Brendun Lane		Somesville	TU/F	Friday
xx Broad Cove Road		Somesville	TU/F	Thursday
	Brookside Lane	Somesville	TU/F	Friday
	Brookside Road	Somesville	TU/F	Tuesday
	Butler Road	NEH	M/TH	Thursday
* Buttonwood Lane		Somesville	TU/F	Tuesday
* Cedar Lane		Somesville	TU/F	Friday
xx Cedar Pond Road		Somesville	TU/F	Friday
xx Cemetery Lane		Otter Creek	W/SA	Wednesday
* Centennial Lane		Seal Harbor	M/TH	Thursday
xx Chambers Lane		Somesville	TU/F	Friday
	Champlain Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
* Chauncy Somes Lane		Somesville	TU/F	Friday
xx Chessie Way		Somesville	TU/F	Friday
	Church Road	NEH	W/SA	Monday
xx Cider Ridge Road		Somesville	TU/F	Friday
xx Clement Way		Seal Harbor	M/TH	Thursday
xx Cliffhanger Lane		Seal Harbor	M/TH	Thursday
xx Cliffs Way		Somesville	TU/F	Friday
* Clifton Dock Road		NEH	TU/F	Tuesday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
xx	<i>Clubhouse Way</i>	Somesville	TU/F	Friday
*	<i>Cobbles End</i>	Somesville	TU/F	Friday
	COMMERCIAL	NEH	M/TU/TH/F	M/W/F
	COMMERCIAL	Otter Creek	W/SA	Wednesday
	COMMERCIAL	Seal Harbor	W/SA	Wednesday
	COMMERCIAL	Somesville	TU/F	Tuesday
*	<i>Conifer Cove Lane</i>	Somesville	TU/F	Thursday
	Cooksey Drive	Seal Harbor	M/TH	Thursday
xx	<i>Corning Way</i>	NEH	TU/F	Tuesday
	Cove End Road	NEH	TU/F	Tuesday
xx	<i>Covington Lane</i>	NEH	W/SA	Monday
xx	<i>Crane Road</i>	Somesville	TU/F	Friday
*	<i>Crooked Lane</i>	Somesville	TU/F	Friday
*	<i>Cyrus Road</i>	Somesville	TU/F	Friday
*	<i>Davis Lane</i>	Otter Creek	W/SA	Wednesday
	Day Street	Seal Harbor	M/TH	Wednesday
*	Dead End Road	NEH	TU/F	Tuesday
*	<i>Delights Road</i>	NEH	M/TH	Tuesday
*	<i>Denning Brook Road</i>	Somesville	TU/F	Thursday
	Dock	Seal Harbor	W/SA	N/A
	Dodge Point Road	Seal Harbor	M/TH	Wednesday
	<i>Dragonfly Way</i>	Somesville	TU/F	Friday
xx	<i>Eagle Ridge Lane</i>	Somesville	TU/F	Friday
xx	<i>Eastern Way</i>	Somesville	TU/F	Friday
xx	<i>Easy Street</i>	Somesville	TU/F	Friday
xx	<i>Echo Lake Road</i>	Somesville	TU/F	Thursday
xx	<i>Echo Pines Road</i>	Somesville	TU/F	Friday
xx	<i>Echo Wood Road</i>	Somesville	TU/F	Friday
*	<i>Farm Lane</i>	NEH	TU/F	Tuesday
	<i>Farnhams Way</i>	Somesville	TU/F	Friday
	<i>Fawn Lane</i>	Somesville	TU/F	Friday
*	<i>Fitz Hugh Lane</i>	NEH	M/TH	Thursday
*	<i>Fjordstugan Way</i>	NEH	M/TH	Thursday
*	<i>Fox Lane</i>	NEH	M/TH	Tuesday
xx	<i>Frog Pond Road</i>	NEH	W/SA	Monday
xx	<i>Gatehouse Road</i>	NEH	M/TH	Thursday
xx	<i>Giant Slide Road</i>	NEH	M/TH	Thursday
	Gilpatrick Lane	NEH	TU/F	Tuesday
xx	<i>Glendon Way</i>	Somesville	TU/F	Friday
xx	<i>Golden Road</i>	Somesville	TU/F	Friday
*	<i>Golf Club Road</i>	NEH	W/SA	Monday
xx	<i>Grace Point Lane</i>	Somesville	TU/F	Friday
	Grants Hill Road	Somesville	TU/F	Friday
	Graves Lane	NEH	TU/F	Tuesday
	Gray Farm Road	Somesville	TU/F	Friday
*	Great Neck	Somesville	TU/F	Friday
	Grover Avenue	Otter Creek	W/SA	Wednesday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
xx	<i>Hadlock Pond Road</i>	NEH	M/TH	Thursday
	Hall Quarry Road	Somesville	TU/F	Friday
	<i>Hannibals Way</i>	Somesville	TU/F	Friday
	Harbor Club	Seal Harbor	W/SA	N/A
*	<i>Harbor Drive</i>	NEH	TU/F	Tuesday
xx	<i>Harbor Watch Lane</i>	NEH	TU/F	Tuesday
	Harborside Road	NEH	TU/F	Tuesday
xx	<i>Harmony Way</i>	Somesville	TU/F	Friday
	Hibbards Hill Road	Somesville	TU/F	Tuesday
*	<i>Hidden Path Way</i>	Somesville	TU/F	Friday
xx	<i>Highlands Lane</i>	NEH	M/TH	Wednesday
xx	<i>Hills Road</i>	Seal Harbor	M/TH	Wednesday
xx	<i>Huckleberry Lane</i>	Somesville	TU/F	Friday
xx	<i>Hummingbird Lane</i>	Somesville	TU/F	Friday
xx	<i>Huntington Lane</i>	NEH	TU/F	Tuesday
*	<i>Huntington Place</i>	NEH	TU/F	Tuesday
	Huntington Road	NEH	TU/F	Tuesday
xx	<i>Indian Head Lane</i>	NEH	W/SA	Monday
	Indian Point Road	Somesville	TU/F	Friday
xx	<i>Jacobs Ridge Road</i>	Somesville	TU/F	Thursday
	Jordan Pond Road	Seal Harbor	M/TH	Thursday
	Joy Road	NEH	W/SA	Monday
xx	<i>Keewaydin Way</i>	Somesville	TU/F	Friday
xx	<i>Kennebec Lane</i>	Somesville	TU/F	Friday
xx	<i>Kimball Camp Road</i>	Somesville	TU/F	Friday
xx	<i>Kimball Lane</i>	NEH	M/TH	Monday
	Kimball Road	NEH	TU/F	Tuesday
*	<i>Kinfolk Lane</i>	NEH	W/SA	Monday
*	<i>Kings Park Way</i>	Otter Creek	W/SA	Wednesday
*	<i>Lakeside Road</i>	Somesville	TU/F	Thursday
*	<i>Lilac Lane</i>	NEH	TU/F	Tuesday
*	<i>Little Echo Lane</i>	Somesville	TU/F	Thursday
xx	<i>Long Lane</i>	Somesville	TU/F	Tuesday
	Lookout Way	NEH	W/SA	Monday
xx	<i>Loon Lane</i>	Somesville	TU/F	Tuesday
	Lower Dunbar Road	Seal Harbor	M/TH	Wednesday
*	<i>Lupine Lane</i>	Somesville	TU/F	Friday
xx	<i>Lyman Lane</i>	NEH	W/SA	Monday
xx	<i>Macomber Pines Road</i>	Somesville	TU/F	Friday
	Main Street	NEH	M/TH	Tuesday
	Main Street	Seal Harbor	M/TH	Thursday
	Main Street (Rt. 102)	Somesville	TU/F	Thursday
	Manchester Road	NEH	W/SA	Monday
	Maple Lane	NEH	TU/F	Tuesday
*	<i>Marilyns Way</i>	Somesville	TU/F	Friday
xx	<i>Mason Point Road</i>	Somesville	TU/F	Thursday
xx	<i>McAlpine Farm Road</i>	Seal Harbor	M/TH	Wednesday

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REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
	McKenzies Hill Road	Seal Harbor	M/TH	Thursday
* <i>Memory Lane</i>		NEH	M/TH	Monday
xx <i>Merchant Way</i>		Somesville	TU/F	Friday
xx <i>Mill Cove Road</i>		Somesville	TU/F	Friday
	Millbrook Road	NEH	W/SA	Monday
* <i>Mitchell Road</i>		Somesville	TU/F	Friday
xx <i>Mountain View Drive</i>		Somesville	TU/F	Thursday
xx <i>Mullen Hill Way</i>		Somesville	TU/F	Friday
xx <i>Musetti Drive</i>		Somesville	TU/F	Friday
* <i>Music Hill Lane</i>		Otter Creek	W/SA	Wednesday
* <i>My Way</i>		Somesville	TU/F	Friday
xx <i>Narrows Road</i>		Somesville	TU/F	Friday
	Neighborhood Road	NEH	TU/F	Tuesday
	New County Road	Seal Harbor	M/TH	Thursday
xx <i>Ninfi Lane</i>		Somesville	TU/F	Friday
xx <i>North End Lane</i>		Somesville	TU/F	Thursday
xx <i>Northern Neck Road</i>		Somesville	TU/F	Friday
xx <i>Northwood Lane</i>		Somesville	TU/F	Friday
xx <i>Norumbega Ledges</i>		NEH	W/SA	Monday
	Nursery Lane	NEH	W/SA	Monday
* <i>Oak Grove Road</i>		NEH	M/TH	Thursday
	Oak Hill Road	Somesville	TU/F	Friday
* <i>Oak Ridge Road</i>		Somesville	TU/F	Friday
xx <i>Ober Mill Road</i>		Somesville	TU/F	Friday
xx <i>Ocean View Lane</i>		Seal Harbor	M/TH	Thursday
* <i>Odyssey Way</i>		NEH	TU/F	Tuesday
	Old Firehouse Lane	NEH	M/TH	Tuesday
xx <i>One Lane Road</i>		Somesville	TU/F	Friday
xx <i>Orchard Pass</i>		Somesville	TU/F	Friday
xx <i>Osprey Lane</i>		Somesville	TU/F	Thursday
	Otter Creek Drive (Rt. 3)	Otter Creek	W/SA	Wednesday
xx <i>Our Way</i>		Somesville	TU/F	Friday
xx <i>Ox Hill Way</i>		Seal Harbor	M/TH	Thursday
xx <i>Pantops Lane</i>		Somesville	TU/F	Tuesday
	<i>Parker Farm Road</i>	Somesville	TU/F	Thursday
xx <i>Partridge Way</i>		Somesville	TU/F	Friday
	<i>Pasture Farm Way</i>	Somesville	TU/F	Friday
xx <i>Patterson Hill Road</i>		Somesville	TU/F	Thursday & Friday
	Peabody Drive (Rt. 3)	NEH	M/TH	Wednesday
	Peabody Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
xx <i>Pepper Point Road</i>		Somesville	TU/F	Friday
xx <i>Pine Cove Lane</i>		Somesville	TU/F	Friday
xx <i>Pine Ledge Lane</i>		Somesville	TU/F	Friday
	Pine Road	NEH	W/SA	Monday
xx <i>Pirates Cove Lane</i>		Somesville	TU/F	Friday
* <i>Pond Side Lane</i>		Somesville	TU/F	Friday
xx <i>Pondfield Lane</i>		Somesville	TU/F	Friday

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* <i>Poplar Lane</i>		Somesville	TU/F	Friday
xx <i>Prays Meadow Road</i>		Somesville	TU/F	Friday
	Pretty Marsh Road	Somesville	TU/F	Friday
xx <i>Pretty Pond Lane</i>		Somesville	TU/F	Friday
xx <i>Quarrys Edge Road</i>		Somesville	TU/F	Friday
xx <i>Raspberry Lane</i>		NEH	W/SA	Monday
	<i>Retreat A Way</i>	Somesville	TU/F	Friday
	Richardson Avenue	Otter Creek	W/SA	Wednesday
xx Richardson Farm Road		Somesville	TU/F	Friday
* <i>Ridgewood Lane</i>		Somesville	TU/F	Friday
	Ripples Road	Somesville	TU/F	Friday
	Roadside Cans	Seal Harbor	W/SA	N/A
xx <i>Robinson Lane</i>		Somesville	TU/F	Friday
	Rock End Road	NEH	TU/F	Tuesday
xx <i>Rock End Way</i>		NEH	TU/F	Tuesday
xx <i>Rock Garden Drive</i>		Seal Harbor	M/TH	Wednesday
	Rockefeller	Seal Harbor	W/SA	Wednesday
* <i>Rocky Road</i>		Somesville	TU/F	Thursday
	Rowland Road	Seal Harbor	M/TH	Thursday
	Rt 102 (Main Street)	Somesville	TU/F	Thursday
	Rt. 198 (Sound Drive)	NEH	M/TH	Thursday
	Rt. 3 (Otter Creek Drive)	Otter Creek	W/SA	Wednesday
	Rt. 3 (Peabody Drive)	NEH	M/TH	Wednesday
	<i>Running Point Way</i>	Seal Harbor	M/TH	Wednesday
* <i>Rye Field Lane</i>		NEH	M/TH	Wednesday
xx <i>S & H Lane</i>		NEH	M/TH	Thursday
xx <i>Saltmeadow Way</i>		Somesville	TU/F	Tuesday
xx <i>Sand Point Road</i>		Somesville	TU/F	Friday
	Sargeant Drive	NEH	W/SA	Monday
xx <i>Sargeant Point Road</i>		NEH	W/SA	Monday
xx <i>Sargent Brook Road</i>		NEH	M/TH	Thursday
xx <i>Schoolhouse Ledge</i>		NEH	W/SA	Monday
	Sea Street	NEH	M/TH	Monday
* <i>Seaside Lane</i>		Seal Harbor	M/TH	Wednesday
* <i>Shipwright Lane</i>		Somesville	TU/F	Friday
	Sinclair Road	NEH	W/SA	Monday
* <i>Sleepy Hollow Lane</i>		Somesville	TU/F	Friday
* <i>Smallidge Point Road</i>		NEH	TU/F	Tuesday
xx <i>Smith Place</i>		NEH	TU/F	Tuesday
* <i>Somes Ridge Road</i>		Somesville	TU/F	Friday
xx <i>Someshenge Way</i>		Somesville	TU/F	Thursday
	Somesville One Stop	Somesville	M-SA (6 days)	Thursday
	Sound Drive (Rt. 198)	NEH	M/TH	Thursday
* <i>Soundview Campground</i>		Somesville	TU/F	Friday
	South Shore Road	NEH	TU/F	Tuesday
* <i>Southwind Lane</i>		NEH	TU/F	Tuesday
xx <i>Spring Lane</i>		NEH	M/TH	Thursday

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	Spruce Road	NEH	W/SA	Monday
xx	<i>Squantum Point Road</i>	NEH	M/TH	Thursday
	Stanley Lane	NEH	W/SA	Monday
*	<i>Stanley Mountain Road</i>	NEH	M/TH	Thursday
	Steamboat Wharf Road	Seal Harbor	M/TH	Thursday
	Summit Road	NEH	W/SA	Monday
xx	<i>Sundew Lane</i>	Somesville	TU/F	Friday
xx	<i>SW Valley Road</i>	NEH	M/TH	Thursday
xx	<i>Sweet Fern Way</i>	Somesville	TU/F	Friday
	Sylvan Road	NEH	W/SA	Monday
xx	<i>Sylvinas Lane</i>	Somesville	TU/F	Friday
xx	<i>Tamarack Lane</i>	Somesville	TU/F	Friday
xx	<i>Taylor Way</i>	NEH	W/SA	Monday
	<i>TC North</i>	Somesville	TU/F	Friday
	Tennis Club Road	NEH	W/SA	Monday
xx	<i>Tern II Lane</i>	Somesville	TU/F	Friday
xx	<i>Thomas Way</i>	NEH	M/TH	Thursday
xx	<i>Thuya Drive</i>	NEH	M/TH	Wednesday
	<i>Timber Frame Way</i>	NEH	M/TH	Thursday
xx	<i>Timber Ridge Road</i>	Somesville	TU/F	Thursday
	Tracy Road	NEH	TU/F	Tuesday
xx	<i>Treehouse Way</i>	NEH	TU/F	Tuesday
xx	<i>Two Pines Road</i>	Somesville	TU/F	Thursday
	Upland Road	Seal Harbor	M/TH	Thursday
	Upper Dunbar Road	Seal Harbor	M/TH	Wednesday
xx	<i>Vacation Lane</i>	Somesville	TU/F	Friday
*	<i>Village Park Road</i>	Somesville	TU/F	Thursday
*	<i>Vista Way</i>	Somesville	TU/F	Friday
xx	<i>W I Pojereno Road</i>	Somesville	TU/F	Friday
xx	<i>Wallace Way</i>	NEH	W/SA	Monday
	Walls Street	Otter Creek	W/SA	Wednesday
*	<i>Wedge Rock Lane</i>	NEH	TU/F	Tuesday
xx	<i>West Ledge Lane</i>	Somesville	TU/F	Thursday
xx	<i>Westerlee Way</i>	NEH	W/SA	Monday
*	<i>Wetlands Way</i>	Seal Harbor	M/TH	Thursday
xx	<i>Weymouth Way</i>	Somesville	TU/F	Friday
*	<i>Whales Back Lane</i>	NEH	M/TH	Thursday
xx	<i>Wheelwright Way</i>	NEH	M/TH	Wednesday
	Whitney Farm Road	Somesville	TU/F	Friday
*	<i>Whoville Way</i>	Seal Harbor	M/TH	Thursday
	Wildwood Road	Seal Harbor	M/TH	Wednesday
xx	<i>Windham Lane</i>	Somesville	TU/F	Friday
xx	<i>Woodland Path</i>	Somesville	TU/F	Friday
*	<i>Woods Road</i>	Somesville	TU/F	Friday
	<i>Writer Way</i>	Somesville	TU/F	Thursday

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Town of Mount Desert Holidays May 2013-April 2014

Town Office Closed

<u>Holiday</u>	<u>Day/Date to be observed</u>
Memorial Day	Monday, May 27, 2013
Independence Day	Thursday, July 4, 2013
Labor Day	Monday, September 2, 2013
Columbus Day	Monday, October 14, 2013
Veterans Day	Monday, November 11, 2013
Thanksgiving and	Thursday, November 28, 2013 Friday, November 29, 2013
Christmas Day	Wednesday, December 25, 2013
New Year's Day	Wednesday, January 1, 2014
Martin Luther King, Jr. Day	Monday, January 20, 2014
President's Day	Monday, February 17, 2014
Patriots Day	Monday, April 21, 2014

Planning Board Report

2012 was a busy year for your Planning Board. We had a total of 27 meetings and 19 site visits. A total of 18 Conditional Use Applications (CUAs) were heard, two carried over from 2011.

Nine of those meetings were workshops and hearings discussing Land Use Zoning Ordinance (LUZO) amendments for proposal to Town Meeting. It became apparent that this Board needed help dealing with the number of changes our aging LUZO needed, so the Town has now engaged a consultant for that purpose. One major issue arose when approval for continuing operation of a granite quarry in Hall Quarry was sought. That controversy (which took up two of our meetings) led to a Moratorium on Mineral Extraction which was enacted at a special town meeting in the fall. The development of a Quarrying Ordinance is the first subject for the consultant and a citizen advisory board.

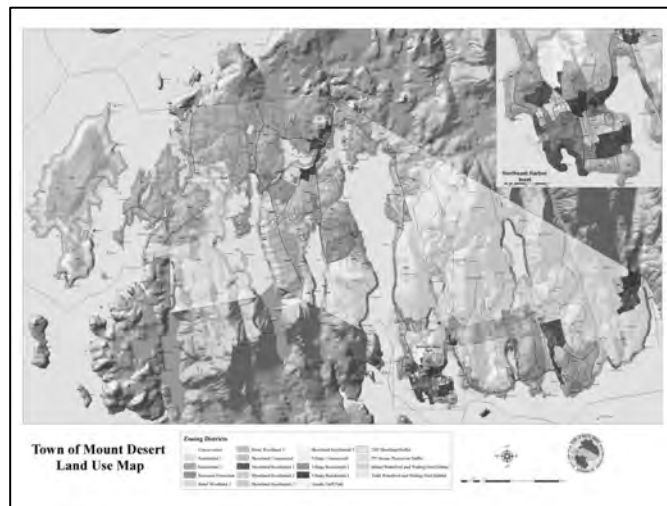
The oldest of the CUAs was an ongoing controversy over a cell phone tower proposed for Pretty Marsh. That case is now in court, having been approved by the Planning Board twice during 2012 after remand from the Board of Appeals. Subdivision approval prior to a cell tower application for Somesville took up another 4 meetings.

Besides the proposed cell towers and the quarrying, there were five applications for business uses (three primarily seasonal, all in Northeast Harbor). We heard three applications for excavation and filling, two for fences or walls, two for water company facility improvements (required by new regulations) and one for the town office expansion. Two subdivision amendments were discussed, and one other subdivision application represented no residential development. The different areas of the town were all represented, with the exception of Otter Creek.

We are eagerly hoping for additional volunteers to join the board. If you would like to participate in our varied activities, please feel free to contact members for further information.

Respectfully submitted,

Ellen T. Brawley,
Chairman



Zoning Board of Appeals Report

The Zoning Board of Appeals consists of seven residents of the Town, appointed by the Board of Selectmen for 3 year terms. We hear administrative appeals from decisions of the Planning Board and the Code Enforcement Officer, as well as requests for variances allowed from certain provisions of our Land Use Zoning Ordinances. There are other ordinances, such as the Floodplain Management Ordinance, which provide for appeals and variances to be brought before us.

We are required in our decision-making process to follow State Law, local ordinances, and our own Ordinance and Rules of Procedure as well as court cases which have applied and interpreted those laws and regulations. Many of the cases which come before us ask us to resolve provisions in the LUZO and there are often good arguments made by each side in support of their respective positions.

The membership of our local Board of Appeals has remained the same for the past year and that has provided us with the opportunity to get to know each other and to work together as a group. We share a commitment to offer those who appear before us a courteous, respectful, and friendly forum and while there seems to be more law to apply each year, we also are committed to making the Board of Appeals a place where all can feel comfortable, whether or not they have legal representation.

We base our decisions on the law and ordinances, on the evidence, and we are also required to give deference in many cases to the discretion of the original decision-maker whose decision is being appealed, whether that is the Planning Board or the Code Enforcement Officer. We also recognize that we are often the last step before a case ends up in Court, often costing the parties much in time and expense, and take our role very seriously. We hope that an appearance before us leaves each of the “sides” feeling that they have been listened to, and dealt with fairly.

Our hearings are scheduled as needed when an appeal is filed and we would encourage members of the public to attend our hearings.

We want to express our appreciation to the Planning Board, the Code Enforcement Officer, the Town Office and its professional staff, Heidi Smallidge, our recording secretary, the attorneys who have been involved in our cases, and especially to those residents and non-residents who have appeared before us over the last year.

Respectfully submitted,

William Ferm, Chairman

Somes Meadow. Photo courtesy of the Mount Desert Historical Society.



Marine Management Committee Report

The year of 2012 marks the completion date of the most recent stage of improvements and modifications to the Marina area of Northeast Harbor. It is exciting to report to the Town of Mount Desert, that after a period of over three years of design and planning, we were able to see the construction and completion of a new layout of public buildings, roadways, open space, and parking facilities. This most recent and ambitious project will once again restore the reputation of our Marina as being one of the very finest harbor facilities on the east coast.

Actual construction of this project began in the fall of 2011. With only minor setbacks in the time line, three new facilities were open to the public by July 1, 2012. The three new building, designated as the Harbor Master's Office, The Visitors Center, and the Yachtsman's Building, support a specific purpose and function, and will surely meet the long term needs of the Town. The buildings are energy efficient, suitable for year round use, and compliant with all present day regulations for public safety and accessibility. They are already proving to be a most valuable asset to our community, both financially and esthetically. Revenue and income from the marina and harbors are well within the projected levels to financially support this endeavor.

In addition to the public facility project, the Town reestablished a summer time daily taxi and launch service for yachting patrons who rent the moorings and docks within Northeast Harbor. The Town was most fortunate to have a fully equipped; diesel powered motor boat donated without cost for this service. A sincere thank you is in order to the family who made this generous donation to the Town. Historically, in the early days of the Marina, this was a service that had been provided. The renewed launch service have been very well received, and offers a new level of convenience for visiting boaters, and helps relieve congestion and overcrowding of docking space.

The Marine Management Committee is looking forward to the coming year, with plans being made to make additional improvements to the public docking facilities in Seal Harbor and at Bartlett's Landing. Requests for new and expanded commercial passenger services, rates for dockage use, and upgrades to the floats and walkways are on our agenda for the coming year.

The study further acclaimed that "one of the greatest assets of the Town of Mt. Desert was anchorage potential in Northeast Harbor, but the connection between the harbor and village as a trading center is nil". Paraphrased comments in this same report goes on to say that "more than half the area of the harbor is unusable because of shoal water", "after a long row, a landing is made on the least efficient Town float on the coast", and "the approach to the village is across a beach littered with old junk". It seems refreshing in today's world that these opinions were so blunt and to the point.

This same committee "definitely proposes and recommends that this situation be reversed by a harbor project, making Northeast Harbor the most popular, convenient, and attractive harbor on the coast, bringing visitors to fill our businesses and cottages". This harbor project is briefly described as "building a bulkhead from a point near Sea Street in a direction across the mouth of the tidal cove. Dredging from the harbor would make new land behind this bulkhead, containing all the services needed for docking, fuel, marine supplies, as well as various types of floats and a pier." "If this project is successful, it should be repeated in some form at Seal Harbor and Somesville." At that time, this

tidal area and portion of Northeast Harbor was known as Frazier Cove. Its boundary is still easily defined as the high ground surrounding the present day marina area.

There is no doubt that this proposal was one of the first pioneering efforts of this type along the coast of Maine. Because of the backing by influential summer residents, political support was found on both the State and Federal level of governments. It is stated that “its success here would lead to similar undertakings in other Maine coast harbors”.

During the period of World War II (1941-1945) no new Town projects involving the expenditure of public funds could be started. Most funds of the Town were confined to simple maintenance of town services. The so called harbor project was kept alive on the local level and the Annual Report of 1945 states that “there is no doubt of the project going forward; but further progress depends on action by the Federal Government”. It seems fairly amazing that this project could lay idle for eight more years but on “December 28, 1953, a request for bids for the construction of the Bulkhead and associated work at Sea Street was issued” by the Selectmen. The bid for construction of the stone bulkhead was awarded to Thomas DiCenzo Co. for the amount of \$38,038.00. Another amount of approximately \$60,000.00 was set aside for eventual construction of the main pier.

DiCenzo started working on the bulkhead on February 24th, 1954. This work consisted of placing 14,000 cubic yards of stone and 5000 cubic yards of gravel across the mouth of Frazier Cove. During construction of the bulkhead, the original Town Landing was moved from the foot of Sea Street to a spot adjacent to and slightly south of the Mt. Desert Yacht Yard boundary. The bulkhead was completed on April 6th, 1954 and it is reported that on May 11th, 1954 dredging began, with the removal of approximately 200,000 cubic yards of material pumped into the cove behind the stone bulkhead. The dredging was completed on June 21st, 1954. A pile dock was then constructed on the west end of the bulkhead as well as a dead end road running from Sea Street to the Chamber of Commerce Building and an extension road running parallel to the bulkhead leading to the new pile dock.

The dredging and spoils from the harbor which were deposited behind the stone bulkhead, sank and settled for several years, and before the area was solid enough to be used for any type of traffic, the area was a popular dumping ground for local excavation and earth works.

The Harbor Committee in 1957 reports that “general activity of pleasure boats has shown a steady increase over the past few years and that commercial traffic is making more use of the new dock as a terminal to the islands”. In June of 1957, a log and plank catwalk leading to four finger floats was installed on the east end of the bulkhead. Rental receipts for the finger floats that year were equivalent to 17% of the initial cost. The Harbor Committee also continued to work on an overall plan of parking, road patterns, landscaping, and utility services. This plan included two roads laid from the end of Sea Street. One along the western and southern side of the cove area to connect with Huntington Road and the other along the east end of Sea Street connected to Harborside Road. Today, this roadway is known as Harbor Drive. Harbormaster Andy Kennedy reports in 1958 that “our visiting guests were pleased with our harbor project and gave nothing but praise to the town”.

For the next 10 years, a steady but gradual increase in daily use of the harbor facilities is noted and highlighted as seen in the 1967 Harbor Committee report to the Town. The 1967 Report recommendations on how to cope with the ever increasing demand for added float space, stressing the need for long range plans for the Harbor area, “including suitable comfort stations, a central location for a Harbormaster headquarters, ample landing space for use of fishermen and commercial craft, drastic increase in electrical power supply to the docks and floats, and more adequate provisions for showers and rest rooms”. The committee report goes on to say that “to date, nothing has been done”. In 1969 it is reported that the long awaited shelter for the Harbormaster would be built and be ready for the 1970 summer season. The 16 years between 1954 and 1970 had filled with a flurry of new construction for floats and docks, roads, parking areas, landscaping, and finally, a small single story building for the Harbormaster’s office. With only minor modifications and alterations, the marina area as first designed, produced steady financial and esthetic rewards to the Town of Mt. Desert for the next 40 years.

The reputation of being one of the very finest public facilities and harbor of safe refuge on the east coast was undeniable for several decades. However, by 2009, it was duly noted that the continuous and ever expanding year round use of the shore side buildings and public facilities were showing their age, wear, and unable to properly meet the demands needed for the proper management and day to day operations. Thanks and appreciation is extended to all in our Town for their continued support.

Respectfully submitted,
Rick Savage, Chairman

*1951 Municipal
Landing, photo
courtesy of Dana
Haynes*



Pier: Municipal Landing at Northeast Harbor

Mount Desert Island Regional School System AOS 91 Report

Vision/Mission/Goals:

In August of this year, the Regional School Board stated its commitment to what is referred to by some as “standards based education”, meaning that we want to focus on what students know and customize their instruction and experiences accordingly. Our ultimate objective is to be certain that each student has mastered or exceeded what we believe is important for their future, no matter where life takes them. In this educational model, we don’t think it is all that relevant to classify students by grade level, but rather by what they know, what they find interesting, and what they consider challenging.

Our teachers and staff, under the leadership of school level administrators and a team of teacher leaders have taken on this significant educational direction with the attitude that if this approach can benefit students, we will make it a priority. We recognize that a shift as large as this will take time, professional development, and increased communication with parents and guardians.

In addition to this educational priority, there are several other areas of focus that have our full attention, including:

Mission Statement

Our current mission statement has served the school district well over the years, but it is time to review and refine our mission to be certain that it reflects current thinking and values about education and skills we hold valuable and essential for this next generation of citizens and community leaders.

Budget Goals

Our commitment is to bring forward budgets that maintain services and programs that are essential for students, but also fiscally responsible. We certainly are sensitive to the fact that the Great Recession is still with us.

Superintendent Search

As you know, Superintendent Rob Liebow stepped down this past June. We all appreciate Rob’s leadership and years of service to our school district, and wish him the very best in his new assignment in Massachusetts. Meanwhile, the school board is actively planning a search for the next permanent superintendent of schools for MDIRSS. A good deal of work is underway to ready the school district for the recruitment of its next leader. There will be several opportunities for interested community members to be involved, including community forums, the search committee, and site-visiting teams.

Dropouts

We are not satisfied that a number of our students are leaving high school without a diploma or alternative certificate. This fact does not bode well for their future. Ideally, our commitment is to eliminate dropouts from Mt. Desert Island High School. To accomplish this objective we need additional help from parents and the larger community. We also have more work to do in our schools to reach students in need of support and guidance, and to keep them engaged and involved.

Communication

It is hard to imagine that communication is ever as good as we would like. We want to take advantage of technology to improve communication, but we also know that face-to-face meetings are just as important. This year we want to find ways to increase the quality and frequency of communication with parents and the broader community. We welcome any and all suggestions!

Technology

This is a growing part of our instruction, reporting, data analysis, record keeping, student portfolios, etc. for all

schools. Our technology plan is under review now with an eye toward better planning and coordination of systems, services, and budgeting, going forward.

Staff Changes

A number of personnel changes have taken place this year, in addition to Rob Liebow's departure. They include:

- Ian Braun, (high school teacher and district-level assessment coordinator) is serving as assistant principal at MDIHS.
- Pam Bush (high school assistant principal) is serving as principal at Tremont Consolidated School.
- Maria Donahue, (district-level health coordinator) accepted a new post with Healthy Acadia.

Coordinated School Health

The Administrative Team met in late August to consider the priorities of our school health programs in light of the funding cut and loss of our current coordinator. For the past several years, the School Health Leadership Team and our School Health Coordinator have been the primary guiding force behind establishing health goals for our district, sharing resources among schools, discussing new program or policy options and many other initiatives. Several priorities were supported by the Administrative Team as vital to our success in the coming school year. A sub group reviewed and discussed the priorities and possibilities for successfully maintaining the progress made and support ongoing work within our schools. These recommendations have been shared with the Superintendent and Administrative Team.

Social Worker

There have been noticeable benefits to employing an LCSW for those schools in our district that have taken advantage of these services. Our social worker, originally hired in September 2010, works closely with Guidance Counselors while providing on-going professional support and resources for some of the more complex student and family needs. She currently carries a caseload of students for therapy, provides case management to students and families in order to connect them with resources in the community and attends meetings for students at community agencies to provide continuity in services.

Response to Intervention

Significant strides have been made this school year to provide a more systematic screening and intervention to students not meeting grade level expectations. Our efforts K-12 will increase academic success, allow for creative solutions and minimize the number of students feeling disconnected to school or overwhelmed by the academic rigor.

Curriculum, Instruction, & Assessment

In May 2012 our school system joined the Maine Cohort for Customized Learning (MCCL) and this fall our Kindergarten through 8th grade teachers have begun using the cohort's standards-based curriculum. The format of the curriculum reflects a clear scope and sequence for all the concepts that reflect our MDIRSS essential standards. In this curriculum we believe we have finally found a structure that will move us closer to our vision of effectively engaging/challenging each of our students by personalizing their learning experiences.

This change in curriculum format represents a significant shift in the way we have approached schooling in the past. In the past our curriculum has been based on sets of grade level expectations by subject area. Shifting to a scope and sequence format requires teachers to identify each student's exact level of understanding with a concept or skill and then design instruction that moves students to the next level. The focus has moved from mastering a finite set of grade level requirements to one of continuous growth and progress. This work is very complex--it requires teachers to be nimble in their instructional design efforts, it requires teachers to keep more detailed records of student growth and achievement, and it requires teachers to separate student's behavior and effort work from their academic progress when communicating their progress to parents.

Despite the considerable learning curve required of all in this undertaking, our K-8 teaching community strongly

believes in this model--after all, we have known for years that students come to us with wide variances in their knowledge and skills as they travel along through the grades with their same-age peers. This new curriculum format allows us to accept this reality and take students where they are upon arrival and move them forward at their exact readiness level. We believe this commitment and approach to continuous learning will help all of our students feel intellectually challenged, personally empowered, and largely successful at school, year after year--but we know it will take time to make the full transition to standards-based teaching and learning.

At the high school level, our teachers and leaders are in the throes of diligent work preparing for our New England Association of Schools & Colleges (NEASC) reaccreditation site visit next fall (2013), which is a very reflective and useful, albeit time-consuming venture. Movement toward standards-based instruction continues with our administrators leading a study of motivational theory using Mindset: The New Psychology of Success: How We Can Learn to Fulfill Our Potential and a campaign to help all our constituents understand the philosophical and technical shift needed for standards-based learning. Our faculty has worked together to revise and recommit to the MDIHS Mission and Guiding Principles and has begun to share this document with students, parents and our communities. In addition the faculty has finalized our MDIHS Essential Standards and has begun the work of incorporating them into course plans and descriptions. On the horizon for this year is the development of an improved format for our portfolio tasks, common assessments, & school-wide rubrics. And finally, MDIHS teachers are working to become familiar with the district curriculum learning progressions that are beginning to be used at our K-8 schools.

We have learned that the process of changing our schools to serve all students well using standards based learning requires a design thinking process. It requires empathy--a deep understanding of those we are designing for--our young people. It requires a spirit of invention because we are creating something that does not yet exist. And finally, it requires iteration because the route to a design solution is messy, circuitous, and can only be achieved through experimentation and learning.

In sum, our entire school community is working very hard to improve student outcomes. In August you adopted the MDIRSS Core Beliefs for our school system – a document that articulates the high aspirations we hope to see realized in the very near future. We know it will take the collective efforts of students, parents, teachers, administrators and our school committees to do so; and we are pleased and proud to be leading this important work.

Howard P. Colter,
Superintendent

Joanne Harriman,
Assistant Superintendent

Kelley Rush Sanborn,
Director of Special Services



Mount Desert Island Regional High School Report

It is with great sadness that I draft my final annual report as Principal of Mount Desert Island High School (MDIHS). I am leaving to be closer to my family and to pursue new leadership challenges. I have enjoyed my four years at MDIHS and I am proud of the accomplishments of the students, faculty, staff, and community. The high school has made significant progress in the past three years and faces significant challenges, but we are well positioned to face them.

NEW LEADERSHIP STRUCTURE

In addition to hiring a new Principal, we have also recently reorganized our leadership structure. Clarifying these leadership roles, will allow the Principal to better oversee all aspects of the school, manage budget and personnel issues, and represent the school in the larger community. In order to more effectively meet the needs of all our students, we recently re-aligned the roles of the two Assistant Principals into a Dean of Students and a Dean of Curriculum. This more clearly delineates responsibility as opposed to the previous structure where the three administrators shared and overlapped on many duties. Our current school improvement efforts, the move to standards-based education and implementation of response to intervention (RtI) need focused leadership to move forward steadily.

NEASC

This year, the high school staff is completing our self-study in preparation for an accreditation review by the New England Association of Schools and Colleges (NEASC). The process involves a review of programs and priorities against a set of institutional standards, developed by NEASC. An accreditation team will visit the school in October of 2013. The study committees are on track to complete their drafts and present them at faculty meetings through the next few months. This internal and independent review will help us to understand our programs and identify priorities as we move forward. We strongly encourage members of the community to contact the school and join in this process.

STANDARDS-BASED EDUCATION

A standards-based system is one in which credit toward graduation is organized more around demonstrating mastery of defined standards. A standards-based system is one that will help us to focus our teaching, learning, assessment, reporting, graduation requirements, and support on what kids actually need to know and do, in order to give us more flexibility in meeting their needs. These standards are based on the belief (supported by research) that the vast majority of students can achieve to high standards, given the right support.

Two years ago we launched a public Senior Exhibition festival to demonstrate the power of standards-based education in promoting student engagement and learning. In the last two years, we have committed to an ambitious transition to standards-based education. We are now in the second year of this transition and, although NEASC accreditation has consumed much of our attention, we are moving methodically to implement our five-year plan. We have adopted a new Mission and Guiding Principles (attached). Nationwide, educators are working to incorporate the expectations of the new Common Core Standards in English language arts and mathematics. These place a strong emphasis on higher order thinking skills in addition to rigorous content. Building on the new standards, we have a framework for our essential standards and have begun embedding those into our instruction. In the fall of 2013, arriving Freshman will enter classes where the essential standards are clearly defined and aligned to common assessments. Over the next three years, will move on to refining common assessments, grading practices, graduation requirements, and transcripts. All of this will support a school program that can focus flexibly on students' needs for learning and mastery instead of time on task and credits.

Response to Intervention

One major focus for the new Dean of Students is to build our extensive menu of supports into a more systematic process following the Pyramid Response to Intervention (RtI). RtI is a way of thinking about how educators can ensure each child receives the time and support needed to achieve success. For RTI to be effective, the work of supporting struggling students is divided between collaborative teacher teams and two school-wide teams (a leadership team and an intervention team). Together, the entire school assumes responsibility for the learning of every student. This year we will be doing two universal screenings of students and beginning the building of the supports needed to help students succeed in school.

School Culture

We have also made significant efforts to improve our student climate and student leadership. MDIHS is blessed with a strong sense of community and wonderful student body; nonetheless there are still divisions within our student body of race, class, gender, and sexual orientation that interfere with students' learning experiences. Two years ago we introduced an expanded Advisory program to develop positive relationships and school climate. Beginning with a visit of students to the conference of the Coalition of Essential Schools, we have formed a new Student Council that is giving real input on issues of School Culture, Curriculum, and Extracurricular Programs. At the same time, with the consultation of Steve Wessler, we have begun building skills among our students to better support diversity and to oppose bullying.

Continuous Improvement Priority School under NCLB

For the past three years, MDIHS has been identified as a Continuous Improvement Priority School (CIPS). We are now in our second year under that status and expect to continue there in spite of our test scores. MDIHS was not identified because of low-test scores. MDIHS consistently scores among the top schools and above the state average on all topics and for all groups. We were identified because the law requires schools to annually increase the percentage of students meeting the standard on SAT Reasoning Test. Schools are also required to make annual progress on 4-year graduation rates. Progress in achieving that goal is described as "adequate yearly progress" (AYP). The state calculates AYP for schools as a whole and for identified groups on participation in the state assessment, reading SAT scores, math SAT scores, and graduation rates. As a result, there are 84 ways to fail to make AYP.

SAT Critical Reading Percent Meeting or Exceeding Standard		
	MDIHS	State
2007-08	62%	48%
2008-09	59%	49%
2009-10	58%	48%
2010-11	56%	50%
2011-12	54%	48%
Average	58%	49%

SAT Mathematics Percent Meeting or Exceeding Standard		
	MDIHS	State
2007-08	53%	41%

2008-09	53%	42%
2009-10	58%	46%
2010-11	53%	49%
Average	54%	43%

The state also reports on graduation rates. The state reports only those students who graduate within four years. As a result, any student who stays for additional time, whether for special education or disciplinary reason, is not recorded as a graduate. In addition, students who earn a GED diploma are not considered as graduates. Through our Special Education department, the Compass Rose program, and the Turn-around Achievement Program we have many students who go on to earn a high school diploma each year.

This year, we have also had a task force reviewing obstacles to graduation and have instituted a number of new practices and programs to reduce the number of non-graduates. This is a major focus on the RtI process and the new Dean of Students role.

NCLB Report Card 4-Year Graduation Rate		
	MDIHS	State
2007-08	91%	84%
2008-09	83%	80%
2009-10	91%	84%
2010-11	83%	80%
2011-12	81%	84%
Average	86%	82%

Budget

The economic situation has put significant pressure on budgets over the last four years. Revenues from the state and other sources have declined and costs for items such as fuel, insurance, and long-term maintenance have continued to rise. Enrollment has remained flat over this period. Over this time, we have slowly reduced staff to keep teacher: student ratios in line. We have had an average budget increase well below the rate of inflation. Budget increases over the last four years have averaged on 1.01% while the inflation rate has averaged 2.34%. In the coming year, the high school is planning for essentially no budget increase (0.44%), a reduction in tax assessment (-0.64%), and an increase to emergency reserves.

Facilities

This year was a quiet one in terms of major repairs or changes to our facilities. After replacing the two main boilers for the building last year, we are currently working toward building reserves to enable us to begin repaving our lots during the 2015-16 school year. In the meantime, we have made upgrades to security by replacing our aging phone system and updating radios. The maintenance department continues to keep our building gleaming and in good repair.

We have been working to gradually upgrade our theater and stage area over the past two years. These improvements are thanks to the Black Rose Theater Fund, started by friends and family in memory of Ashleigh Littlefield. This summer, the largest and next phase of this improvement will involve the complete replacement

of the stage as well as upgrading the electrical a system beneath. This should significantly enhance the flexibility of our theatrical productions.

Student Achievements:

Our students continue to be successful in the classroom and throughout our co-curricular programs as evidenced by the colleges and universities that they attend after graduation, the awards and scholarships they receive each year, and their performance on standardized tests. We are very proud to note that 68% of our students are directly enrolled in at least one of the many co-curricular programs that the high school has to offer and that 82% of our graduates went on to post-secondary educational institutions. The following provides a brief portrait detailing post-secondary plans of the graduating class of 2012:

Test Results – Post Secondary students Class of 2012

SAT

Range	Reading	Math	Writing	<u>Mean Score</u>
700-800	09	04	05	MDIHS
600-690	10	14	11	CR 554
500-590	28	29	26	M 543
400-490	14	15	18	W 528
300-390	05	04	06	<u>Mid 50% range</u>
200-2900	00	00	CR	630-470
				M 610-490
Total	66 100% Participation			W 600-470

Class of 2012

	#	%
Post-Secondary Education		
Four Year Colleges	69	68
Two Year Colleges	14	14
Post Graduate year	00	00
Total	83	82
Employment	12	11
Military Service	02	02
Undecided	05	05

Faculty/Staff Recognition:

It is important to recognize the many contributions made by our staff on a daily basis on behalf of our young people. These individuals work hard to provide an atmosphere conducive to a high level of learning at the high school. This year Christiane Cullens was one of six semi-finalists for Maine State Teacher of the Year.

Farewell

We offer thanks to the following individuals who left the school last year. We appreciate all that they brought to the school and wish them the best in their future endeavors.

Pam Bush, Assistant Principal	Jane MacDonald, Librarian
Kate Goupee, History Teacher	Dan Granholm, Music Director
Jim Willey, Director of Guidance	Leda Ball, Gifted & Talented Specialist
Audrey Carter, Math Teacher / Learning Area Leader	Erin Allen, Educational Tech 3
Caroline Liebow, Educational Tech 3	Chris O'Donnell, Educational Tech 3
Paavo Carey, Music Director	Pam Norwood, Technology Teacher
Brenda Fernald, Math Lab	Johnnie Garcia, Custodian
Maggie [Masella] Reed, Custodian	

Welcome

We are so please to have had the following individuals join our team. They bring new ideas and enthusiasm to our strong community.

Megan Lane, Guidance Counselor
Elana Strout, History Teacher
Kylie Bragdon, Math Teacher
Aaron Hanson, Educational Tech 3
Joel Linscott, Custodian

Megan McOsker, Gifted & Talented Specialist
Davonne Pappas, Librarian
Matt Lawson, Social Studies Teacher
Ian Braun, Dean of Students
Janice Snoke, Custodian

Student Teachers

MDIHS is also pleased to welcome to the profession the student teachers and interns who have been student-educators with us this year.

Mary Stanley, Music / Bronwyn Kortge

Thank you for the opportunity to lead this amazing school in this wonderful community. We are truly blessed by this island home and the people it attracts. Though I expect to move away south, I hope to return often to see the positive changes that emerge from the great work of the high school faculty and staff. Please feel free to stop by, call (288.5011 ext. 3303) or email (mjanger@mdirss.org) me with any questions you may have regarding the operation of the high school.

Sincerely,

Dr. Matthew Janger, Principal



**July 2012 Northeast
Junior Olympic Sailing
Festival**

Mount Desert Elementary School Report

Once again it is my pleasure to present to the fine folks of the town of Mt. Desert a snap shot of the “State of our School”. Though we have the reputation for excellence, we continue to monitor our progress and look for ways to become even better as a school. Recently I was contacted by an organization known as Edutopia, (A George Lucas Educational Foundation) who heard about our school and wished to feature our school under their “Schools That Work” feature. Last month they sent a film crew and we will be featured in the next few months. Though there are many great things we do at our school, the focus from Edutopia will be on the resources that we focus on social and emotional learning. I feel strongly that these elements are essential in order to carry out our educational mission. If students can get along with others, have a voice and learn to regulate their own emotions, then they will indeed be “ripe” for learning. Edutopia will certainly be getting our message out to the world since their web site gets (on average) over 600,000 visits per month from people all around the world. Kudos to you as a community that supports our mission and our children!!

State Assessment

This is the fourth year for the new state assessment (NECAPS – New England Common Assessment Program). This is the same assessment currently used by Vermont, New Hampshire and Rhode Island. The state will continue to use the MEA for its science assessments for the short term. Though we are pleased with these results, our mission is to continue ensure that all students reach their learning potential.

	MDES	State
Math	81%	62%
Reading	87%	71%
Writing (Grades 5 and 8)	71%	51%

2012-2013 NECAP Results

Percent of Students Meeting or Exceeding the Standards for Grades 3 – 8

Budget Proposal:

This year’s budget represents a modest 3.96% increase. This is primarily a reflection of our growth in population. Whereas the schools in Tremont, SWH and Trenton are on the decline in student numbers, we are steadily increasing and are now the second largest elementary school in AOS 91 next to Bar Harbor. I have always been very careful about creating a budget that maintains a high quality education for all students, yet balances out our fiscal responsibility to the community. Over the years I feel that we have earned the trust of the community and so we work hard to maintain that trust, thank you so much for your support!!

Respectfully submitted,

Scott D. McFarland
Principal
Mount Desert Elementary School

Acadia Disposal District Report

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined and are active participants; the Town of Southwest Harbor withdrew from the District in 2012.

2012 ACTIVITIES and INFORMATION

Regional Recycling: The decision by some of the ADD towns to participate in our regional recycling program with the City of Ellsworth continues to pay off. The revenue received by the towns either covers all of their recycling costs or goes a long ways towards paying them.

Residents of participating towns, Frenchboro, Mount Desert, Tremont, and Trenton, take their recyclables to drop-off locations in their respective towns. The recyclables are then collected and transported to the Ellsworth recycling center located adjacent to their transfer station near the Boggy Brook area of the City. Ellsworth charges an annual fee of \$26,000 for use of their recycling center and 25% of the revenue from the sale of the recyclables for handling and selling them. They do not charge a tipping fee per ton of materials as do other area facilities; the remaining 75% of the revenue is credited back to the towns as described below.

Revenue Calculations: The following table provides a breakdown of each town's revenue from the sale of recyclables during July – December, 2012. Results from previous periods are shown for comparison.

Ellsworth Recycling Program Results						
	July 1 - Dec. 30, 2011		Jan 1 - June 30, 2012		July 1 - Dec. 31, 2012	
Town	Tons Recycled	Revenue	Tons Recycled	Revenue	Tons Recycled	Revenue
Frenchboro	0.96	\$48.45	0.45	\$33.70	1.1	\$74.31
Mount Desert	110.07	\$8,330.81	47.10	\$3,896.11	73.78	\$4,848.57
Tremont	30.78	\$2,363.23	19.24	\$1,585.84	33.57	\$2,234.09
Trenton	97.45	\$8,251.97	45.41	\$4,041.72	66.22	\$4,810.92
Total	239.26	18,994.46	112.20	\$9,557.36	174.67	11,967.89

Results for each town vary depending on a number of factors, including population, amount and type of businesses, and the degree to which the town supports and promotes its recycling program. The amount of recycled materials tends to be highest in the July-December period compared to the January-June period due to the influx of people during the summer and fall. Revenue varies with the market for recyclables.

Comparing the July-December 2012 period with the same period in 2011 in the table above, recycled materials tonnage increased a little in Tremont and Frenchboro and decreased in Mount Desert and Trenton. Overall, the

total tonnage recycled in 2012 of 174.67 tons was less than the amount recycled during the same period in 2011 with 239.26 tons. This may be a sign of the economic times. However, it should be noted that in 2012 these 287 total tons of recyclables represent a savings in tipping fees at EMR and PERC, with total fees of approximately \$110/ton, of about \$31,570. Combining the revenue of \$21,525 and these avoided tipping fees totals \$53,095 of savings for 2012. These figures take into account the cost of the service provided us by Ellsworth but do not take into account the local costs associated with an individual town's collection costs, the costs of roll-off containers and dumpsters, labor and transportation to Ellsworth. All-in-all however, it is a pretty good deal and we are just getting started.

Fee Calculations: We pay Ellsworth's fee at the beginning of each 6-month period and apportion the cost to the towns based on their individual net tonnage recycled versus gross of all towns' tonnages of recycling from the previous year. Each town is credited their revenue from the sale of recyclables from the previous six months towards their next six months share of the fee. This significantly reduces the amount owed towards the Ellsworth fee by each town. The information in the table shown below demonstrates this for the \$13,000 recycling fee for January to June of 2013.

\$13,000 Fee: Calculation of Percent Due per Town					
Town	Net 2012 Tons Recycled	Net as Percent of Gross	7/12 to 12/12 Revenue Share	Town Share Ellsworth Fee	**1/13 to 6/13 Owed (Town) or Ellsworth
Frenchboro	1.55	0.54	\$74.31	\$70.24	(\$4.07)
Mount Desert	120.88	42.14	\$4,848.57	\$5,477.88	\$629.31
Tremont	52.81	18.41	\$2,234.09	\$2,393.38	\$159.29
Trenton	111.63	38.91	\$4,810.92	\$5,058.50	\$247.58
Gross Total	286.87	100.00	\$11,967.89	\$13,000.00	\$1,032.11
**(7/12 to 12/12 Revenue Share) - (Town Share Ellsworth Fee) = 1/13 to 6/13 Owed (Town) or Ellsworth					

Boat Shrink Wrap: At the request of boat yard staff, ADD is investigating the value of a one day collection each year in the spring of shrink wrap from the area boat yards. We understand there is a market for it; Ellsworth told us they would work with us to sell it. We might hire a packer truck to collect the materials either by going to the boat yards or having it brought to the truck parked at a central location.

HHW & UW Collection Day

Our October 13th Household Hazardous Waste & Universal Waste collection day was an overwhelming success once again. The day went off without a hitch due to the efforts of all of the following: EPI and North Coast Services once again provided professional services in collecting the materials; Gott's Disposal generously provided us two large roll-off containers, donating both the rental fee and the transportation costs to us; the League of Towns financial contribution helped defray costs and; MDIHS again allowed us to use one of their parking lots – traffic flow was not a problem.

I would like to again thank the local volunteers that we did have. Without them we would have been in dire straits: Jean and Ed Bonville of Mount Desert, Phil Lichtenstein of Mount Desert, Peter Rees of Trenton and Elliott Spiker of Tremont.

We did implement something this year that we learned at the 2011 event - we had Islesford, Great Cranberry, Swans Island and Frenchboro arrive at 9:00 AM with their truckloads of materials before opening to the general public at 10:00 AM instead of 9:00 AM as we have traditionally done. The island communities bring their material to us by the truckload having collected it at a central location per community. Having them come in

first allowed the vendors to unload and sort the material without having the general public waiting in line behind them.

Thanks to the efforts of all those companies and individuals mentioned above, we removed and properly disposed of large amounts of gasoline, diesel fuel, mercury containing devices, TV's, batteries, fertilizers, insecticides, etc. You name it, we probably accepted it. See you next year at a location, date and time to-be-determined.

Town Hill Land

Memo of Understanding: A Memo of Understanding (MOU) was signed by the Town of Bar Harbor and the ADD committing them to support each other's goals related to the land in Town Hill referenced as 4DBH that was set aside in 1986 for an on-island solid waste handling facility. Under the terms of the MOU, ADD will support Bar Harbor's efforts to obtain the approximately 55 acres of land without reservation and Bar Harbor will support ADD's efforts to obtain the \$350,000 Congress said back in 1986 would be paid towards develop of such an on-island solid waste facility. The legislation actually stated the Federal contribution would be up to 50-percent of the cost of the facility or \$350,000, whichever is less. Based on preliminary development costs prepared for the ADD, the cost of such a facility, excluding land, would be \$2 - 3 million dollars. Like anything to do with government, we are making some progress towards a resolution to our efforts albeit slowly.

Regional Approach to Solid Waste Handling: The directors approved working with consultants to evaluate the feasibility of developing a municipally owned and operated full service solid waste handling facility. We decided we needed to either get serious about pursuit of our own facility or drop the concept from consideration all together. We feel we can save money with our own municipally-owned facility. Possible locations of a facility include:

- Bar Harbor airport
- In Trenton behind the IGA
- In Trenton in and around their recycling center and sand-salt building
- In one of the member towns
- Work with Southwest Harbor to develop a facility
- Work with Bar Harbor on a new facility

Some of the work tasks to be completed include:

- Determine if Bar Harbor or Southwest Harbor is interested in partnering with the ADD towns in the development of a facility
- Review expanding our relationship with Ellsworth to include MSW (municipal solid waste aka kitchen trash)
- If MSW can go to e.g. Southwest Harbor, Bar Harbor or Ellsworth, what do we do with CDD, bulky, other waste?
- Explore the possibility of the purchase of EMR
- Evaluate providing curbside collection in all the towns and hauling the MSW straight to a final disposal site
- Consider the status quo - continuing the towns relationships with EMR

Show of Support - Towns: Director Smith attended meetings of the Board of Selectmen in Mount Desert, Tremont, Trenton and Southwest Harbor to discuss these two issues. The three former Boards voted unanimously to support the research into a regional facility and the contents of the MOU. Southwest Harbor is not currently a member of the ADD but indicated they support the regional efforts and the MOU and might join

us again if it is in their best interests to do so. Bar Harbor by virtue of their entering into the MOU is understood to support our efforts. They also are not presently a member but also might re-join if it is in their best interests to do so.

The League of Towns and ADD

Director Smith attended the October and November meetings of the League of Towns (League) on behalf of the ADD. The primary topics discussed were: 1) Does the League want the ADD to stay in existence and 2) if so, shall we continue operating as we have been e.g. are we on the track that the League envisioned when they created the ADD? 3) What are their feelings about a regional facility and the contents of the MOU and 4) to discuss the concerns Southwest Harbor had related to the ADD and solid waste in general. In brief related to number 1 through 4 above:

1) & 2) There was not a resounding “Yes” for the ADD to maintain the status quo but the general consensus was for the ADD to proceed as we have been. It was agreed ADD would continue providing the League with meeting minutes and annual reports and, as needed, attend League meetings.

3) The 10 voting members of the League in attendance voted unanimously to support both the concept of a regional facility and the MOU.

4) The Southwest Harbor town manager told the group that he felt he had to get his town out of EMR and the ADD because both were costing the town money and they can save money by making the changes. Director Smith said he agreed with the manager about EMR – it is generally accepted that a municipally owned and operated solid waste facility, which is the norm in most of the towns and cities in Maine, would save us all money. With the future of trash-to-energy plants up in the air, it is anticipated solid waste management costs are going to be significantly greater than they are now in less than 10 years.

Director Smith stated that he disagreed with the town manager about ADD, telling the League that we in the ADD felt the best way to practically and cost-effectively address solid waste issues was to work together similar to the efforts of the Municipal Review Committee (MRC) who represent the 187 PERC towns. Director Smith had previously attended a meeting of the Board of Selectmen of Southwest Harbor to answer their questions and address their concerns about membership in the ADD. At that meeting they voted 3-2 to recommend to their voters that they withdraw; they did effective June 30, 2012. The one positive to come from the Southwest Harbor withdrawal from the ADD was it was just the nudge we needed to have the ADD interlocal agreement and bylaws reviewed by legal counsel. Each document is 10-years old and needs to be reviewed and updated if necessary.

Final MSW Disposal

A study group of the MRC, the town’s representatives in their minority ownership of the PERC plant in Orrington, has estimated that post 2018 tipping fees, whether at PERC or elsewhere are estimated to be over \$100 per ton for charter communities compared to today’s \$51 per ton. The 2018 date is critical since that is the year that contracts with PERC all expire and the facility is scheduled to be closed. The MRC is working with the majority owners of PERC in investigating options for solid waste handling after 2018, including keeping PERC open. The MRC is comprised of nine directors with the support of an executive director and legal, technical, financial and political consultants. Director Smith was recently elected to the MRC board giving us local eyes, ears and a voice in representing all affected towns.

Centralized Information

A volunteer from Trenton continues to compile solid waste and recycling information on a monthly basis per town for us. Thank you very much to him. The information is being entered into a spreadsheet that will be useful as a tracking and planning tool as well as preparing the solid waste reports that must be provided to the State each year. At some point we will have the information available on our website.

Student Grants

As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and, there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing.

Service Learning Committee

We continue to be a member of the regional Service Learning Committee. The Service Learning Committee provides credit to students in grades 7 through 12 who provide or perform services to the schools. We wish to encourage student projects to reduce solid waste both at school and at home. We will be happy to provide consultation to students and teachers on the subject of solid waste and its disposal, and as previously noted, can provide mini-grants in support of student projects to that end.

Insurance

ADD purchases volunteer, liability and workers compensation insurance from MMA. We have to have the workers compensation insurance even though we do not have any employees. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g. a Board of Directors meeting, the HHW&UW collection, etc. Each year we receive a rebate from MMA for not having any claims filed against us.

Financial Audit

We successfully passed our required annual financial audit. We continue to use the services of James. W. Wadman, CPA, of Ellsworth for the audit preparation. Copies of the audit are available upon request.

Summary

In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though each director works towards becoming the solid waste expert in their community thereby lightening the workload of town officials, firsthand knowledge gained provides for responsible decision making. Our meetings are open to the general public and are usually held at 9:30 A.M. on the third Thursday of the month in the Somesville fire station meeting room.

Respectfully submitted,

Anthony "Tony" Smith, Chairman

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
P.O. Box 28, Bar Harbor, Maine 04609
Tel. & FAX 207-288-4770

Terrance J. Kelley
Executive Director

e-mail address:
terry.kelley@emdiha.org

Annual Report

Town of Mount Desert Housing Authority

The Town of Mount Desert Housing Authority provided housing for eighteen elderly and disabled families within our community during 2012. The eighteen one-bedroom apartments on Maple Lane have been continually occupied and there is a waiting list of individuals who wish to become tenants.

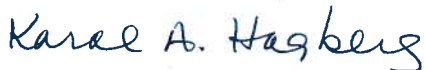
Regionally, the MDI & Ellsworth Housing Authorities assisted nearly four hundred families with rent and utilities in the amount of \$1,925,781.00 for f/y/e 9/30/12.

Payment in lieu of taxes for 2012: \$4255.41

The Mount Desert Housing Authority is grateful for and very appreciative of the support received from the Police Department, the Fire Department, and the Public Works Department of the Town of Mount Desert in helping us care for the senior and disabled members of our community.

The Board of Commissioners convenes the second Monday of the month, on a regular basis. The meetings are handicap accessible and the public is welcome to attend. Please call ahead (288-4770 extension 127) to confirm the date and time as meeting dates and times are subject to change. Our office is located at 80 Mount Desert Street in Bar Harbor, ME, and is open from 8 a.m. to 4 p.m., Monday through Friday. We can be reached at 207-288-4770 or via e-mail terry.kelley@emdiha.org.

Respectfully submitted,



Karol Hagberg, Chairperson
Town of Mount Desert Housing Authority



Mount Desert Chamber of Commerce Report

The Mount Desert Chamber of Commerce enjoyed a very eventful 2012, leading us to look forward to 2013 with great anticipation. Throughout the past year, the Chamber of Commerce not only served its “member” businesses and organizations, but the overall community as well. Several successful new programs and events were sponsored and organized by the Chamber and its membership, and we expect the size and scope of these activities to continue to grow.

The major task of the Chamber over the past twelve months has been staffing the Mount Desert Visitor Center, located at the Northeast Harbor Marina. Thanks to the efforts of our volunteer Board of Directors, and especially the Harbor Master’s office and Marine Management Committee, our transition into this new facility was a smooth one. Furthermore, during 2012 nearly 11,000 people entered the Visitor Center, which is nearly a 400% increase over previous years. In turn, each visitor had the opportunity to gather brochures and information provided by our members, as well as have any questions answered by a Chamber staff person.

Furthermore, several new programs and events launched in 2012 will continue in 2013. These include:

- “Welcome Bags” containing information from local merchants, maps, other regional info. etc., assembled and distributed to mariners via Harbor Master’s office.
- “Thursday Morning Coffee” at Visitor Center for Chamber members and guests
- Holiday shopping/wrapping event for children, and to raise food/toys/funds for Island charities
- Raising Funds and organizing music for Thursday evening events on Main Street

For the upcoming season we will also be designing and printing a new map to encourage visitors to explore our entire community. This new brochure-style document will feature maps of each of our villages, points of interest, assorted local information, as well as advertising to promote local merchants and businesses. We also look forward to revamping the Thursday evening events on Main Street so as to appeal to a wider audience and encourage increased patronage of businesses.

We are extremely thankful and very appreciative of the support we have continued to receive from the Town and its residents. This annual appropriation of funds is of the upmost importance to our small, volunteer-driven organization. Not only does it allow us to staff our town’s Visitor Center, but it allows us to be ambassadors for our local businesses and town as a whole. We look forward to continuing this role throughout 2013, and for many years to come.

Respectfully,

Matt Hart
President, Mt. Desert Chamber of Commerce

*The Valentine Phantom visited the
downtown village of Northeast
Harbor on Valentine’s Day*



Northeast Harbor Ambulance Service Report

The Northeast Harbor Ambulance Service Inc., originally known as The Northeast Harbor Fire Co. Inc. has been providing emergency medical care to the residents and visitors of the Town of Mount Desert and surrounding areas since 1938.

Over the past year our ambulance attendants have responded to 247 ambulance calls in our two state of the art ambulances. These calls include: emergency medical responses, medical transports, inter-facility transports, and mutual aid assistance to area communities, paramedic back-ups, and firefighter rehab.

Answering these calls is a dedicated group of 26 ambulance attendants: 11 Basic EMT's, 3 Intermediate EMT's, 6 Paramedics, and 6 Drivers. The dedication of our membership has allowed our organization to perform many community outreach projects throughout the year including: hosting blood drives for the American Red Cross, providing CPR classes for the community, and providing a scholarship to a MDI High School graduating senior entering a medical field.

During the summer of 2012 the ambulance service began providing 24 hour staffed, paid on-call EMT coverage in conjunction with our traditional volunteer response. This increased level of service was implemented during our busy months of June-October. The combination of having an EMT on duty, along with members responding from home or work to emergencies, helps to reduce response times and guarantee the best possible emergency service.

Providing continuing education and training for our ambulance attendants is a critical aspect of providing high quality emergency medical care. Over the past year the ambulance service has made it possible for our staff to attend training in the areas of: Basic Emergency Medical Technician, Paramedicine, Prehospital Trauma Life Support, Life Flight of Maine's Human Patient Simulator, Advanced Life Support, Community Paramedicine, Cardio Pulmonary Resuscitation, and numerous other trainings.

Over the past year the ambulance service has had two attendants enrolled in paramedic school. The paramedicine program is an extremely technical and fast paced program that requires students to spend hundreds of hours away from their friends and family, while they train to be paramedics. It is my pleasure to congratulate Margaret Houghton and Gibson McCullagh on their successful completion of paramedic school.

Our annual Road Race and Walk was once again a great success. This annual event, along with the continued support of local and summer residents, allows our service to continue to provide the highest quality medical service possible without having to ask for taxpayer money.

Respectfully Submitted

Basil Mahaney, Service Chief



Northeast Harbor Library Report

- The library recorded 61,781 patron visits during 2012. In the winter months, we average about 200 people a day. In the summer, we average 300 people per day.
- 48,865 items were borrowed from the library in 2012. This includes books and audio books for children and adults, films, CDs, and magazines.
- 338 e-books and audio books were downloaded through the Maine InfoNet Download Library.
- Our patrons downloaded 435 songs from Freegal, the library's new music download service.
- Our 9 public computers were used 3,250 times by visitors to the library. While we do not track use of our free 24/7 wireless Internet access, it continues to be a very popular option for residents and visitors alike. The library offers two laptop computers and 2 iPads for use within the building. We also allow patrons to check out our Nook and Kindle e-readers.
- In 2012, we hosted 277 programs that were attended by 4,409 people. Our programs offer something for everyone, of all ages, and are always free and open to the public.
- Our meeting rooms were used 109 times in 2012 by educational, municipal and other groups. This is a free service offered to the community by the library.
- Our archival collection, which also houses municipal records, was used by scholars, authors and visitors over 150 times throughout the year. In the summer of 2012, the library collaborated with the Town Office to move the remaining municipal records to the library. We also made a complete listing of municipal records held in the library's archives room that can be accessed by both library and town office employees.
- The library's archives are open to the public any time the library is open. Library staff is available to help people use the archives and can also complete research requests for patrons.
- MARVEL, Maine's Virtual Library, allows our patrons free access to 75 databases that contain full-text articles from newspapers, magazines, journals and more. Patrons can access MARVEL through the library's website.
- Our scholarship program, funded entirely by donations and an endowment, awarded 45 scholarships of \$1,800 each to students from Mount Desert and the Cranberry Isles.

In 2012, 552 individuals and foundations generously donated to the Northeast Harbor Library. The 2012 operating budget for the library was \$389,309. We remain committed to keeping our costs down while maintaining our many services, all free-of-charge to the community. In 2012, approximately 16% of our funding came from the Town of Mount Desert, including the funds we receive from Mount Desert Elementary School to provide school library services. As a private, non-profit organization, the balance of our income comes from donations, grants, gifts from foundations and income from our endowment.

The Northeast Harbor Library employs 3 full-time and 4 part-time staff. Beginning in 2012, the library stays open until 6pm on weeknights, 7pm on Wednesday night. The library is now open 50 hours per week September-June and 54 hours per week in July and August.

The library has about 30 active volunteers who do everything from handling the recycling to repairing books. In 2012, our volunteers logged over 276 hours of work at the library! We are governed by a volunteer Board of Directors that consists of 28 people.

Looking towards 2013, the Northeast Harbor Library has many exciting programs and events planned. Every week, there is a story time for preschoolers, an elementary school book discussion group, a Lego club and opportunities to read with Cirra, the reader dog! We also hold a monthly women's book group and other thematic book groups throughout the year. We host monthly lectures and discussion, as many as one every week in the summer months. We are offering hands-on craft classes and monthly exhibits by various artists. We will be unveiling a new website this year and of course, bringing you the very best books and other library materials we can find!

Whether you are looking for a quiet place to read or think or an engaging event to meet your neighbors and have some fun, the Northeast Harbor Library has it all. 2013 is going to be a great year at the library and we could not do it without the support we kindly receive from this community. Thank you!

Respectfully submitted,

Brook Ewing Minner

Brook Ewing Minner
Library Director



Pretty Marsh House. Photo
courtesy of Mount Desert Island
Historical Society.

Somesville Library Association Report

Since our incorporation with the state of Maine in 1905, the Somesville Library Association has been at the center of the community, both literally and figuratively. We offer invaluable services to the residents of this area, and make available adult fiction, children's books, books about Maine, biographies and non-fiction.

In the past year, our major project was to bury the unattractive utility wires coming into the building, and making arrangements for a comprehensive lawn sprinkling system. While we may appear very much as we did in 1905, we are anything but static. Books are acquired for the collection almost weekly, we help, support and encourage our patrons in many different ways, and we provide these services without charge. This past year we had 1198 visitors from all over the world who checked out 1315 volumes, and 351 children checked out 718 volumes. While these numbers may not appear overwhelmingly large, we are open only ten hours per week year round, with two added hours during the busy summer months.

We offer children's programs on selected Saturdays where we read to and with children, engage them in innovative and creative projects, and offer them various healthy snacks. We open our doors to civic groups and local artists, readers, writers and community planners. We offer them a comfortable meeting room for thoughtful discussion and creative efforts. Finally, we provide wireless Internet services so people can go on-line in and outside the Library.

We do all this on a very small budget, with much volunteer help. Our two major fund-raising efforts are the annual Books and Blueberry Festival taking place in early August, and our annual Fall appeal. We continue to be very grateful for the generous and much-needed support of the Town of Mount Desert, which enables us to maintain our high standards, and to sustain not only members of the community, but the community itself.

Respectfully submitted,

Thomas V. Lange, Librarian

*Two farmers haying in late summer on Beech Hill.
Photo courtesy of Mount
Desert Historical Society*



Seal Harbor Library Report

Built in 1891, the Seal Harbor Library has long served as a focal point of both the year round and seasonal community. The library's collection includes current bestsellers, fiction, non-fiction, large-print, children's and local interest books. We also have magazines, DVD's, and books on CD available to borrow. High speed internet access is available to patrons who bring their own computer.

Every Wednesday morning the library offers a popular story time program that attracts children from many neighboring communities. Average attendance is 12-16 children, and programs include singing, dancing and storytelling. This past summer we offered four special story time activities- highlighted by a visit by the town of Mount Desert Fire Department and programs on gardening, the Summer Olympics and a pirate treasure hunt on the beach. Our summer events average 15-30 children.

Each summer the library hosts its popular Summer Fair and Book Sale on the Village Green in Seal Harbor. Usually held the first Saturday in August, the fair is a popular community event among residents and visitors to MDI and is an important fund-raiser for the library.

The library has long been recognized in the village of Seal Harbor as the repository for local history items. During the past year we have continued to organize and catalog our historic collection. Volunteers have also scanned most of the historic photographs in our collection and the images are available to view at www.sealharborlibrary.me.

From September to June the library is open from 9 am to noon Saturday mornings. With the help of many volunteers our July and August hours expand to Monday, Tuesday, Wednesday, Friday and Saturday 9 am to noon, Thursday 3:30pm to 6:30 pm.

Respectfully submitted,

Seal Harbor Library



Mount Desert Water District Report

The year of 2012 was perhaps, the busiest year yet. It was the beginning of the 1.8 million dollar upgrade of our two plants to accommodate the EPA mandated installation of UV Light Treatment, and the replacing and upgrading of our ozone disinfection system. Both projects required an expansion of facilities that should meet the District's needs for many years to come. The expansions were done with the complete consent and approval of our neighbors, the Greenrock Company and Maine Coast Heritage Trust. These projects should be completed by mid-2013 without any increased cost to the customers, our owners. All staff members have received UV Training from Dr. James Malloy, a writer of the EPA requirements.

As usual, we have installed many control valves; replaced and extended several deteriorated culverts throughout our system. Initiated additional distribution flushes in the Northeast Harbor system to improve water quality during heavy summer usage. In conjunction with the Town's Marina project, the District assured that proper water services were installed for the Town and the Butler Boat Yard.

On other issues, the District, planning ahead, has developed a long range financial plan that supports the theory that in ten years when the initial financial investment is paid off, the District will be self-supporting. Also, in the area of long range planning the District is exploring the sale of the Seal Harbor storage building and replacing it with a more modern, centrally located and convenient building on the Northeast Harbor property.

August 2012 marked the retirement of long time employee, Stuart Burr. Stuart carried around in his head remarkable knowledge of the water mains and services of the entire network of the District. He will be missed but hopefully relaxed in his retirement.

Respectfully submitted,

Harry R. Madeira, Chairman

<u>Trustees</u>	<u>Management</u>
Karen Coombs	Paul Slack, Manager
Edie Dunham	Shawn McLane
Alan Joseph	Steve Montminy
Harry Madeira	Michael Olson
Stephen Zirnkilton	Bonnie Mohr



Mount Desert Island Historical Society Report

Annual Report to the Town of Mount Desert
February 22, 2013

The Mount Desert Island Historical Society has enjoyed an eventful year. In 2012, we:

1. Mounted a summer exhibition of the early architectural sketches and drawings of Fred L. Savage, one of Mount Desert Island's most influential architects, at the Old School House & Museum.
2. Renovated the Somesville Museum and created an exhibit called, "Shaped by Water," a collaborative project we undertook with the Great Harbor Maritime Museum.
3. Provided space in the Selectmen's building for our guest curator and summer intern, Owen Moynihan, to display images, artifacts and stories of shipwrecks.
4. Published Volume XIII of our annual history magazine *Chebacco* that focused on women's history. Included in this volume were essays about Francis Parkman and LaRue Spiker as well as articles on the experience of Mount Desert's women during the Civil War and Bar Harbor's home for outer island girls.
5. Received a collection of letters from a young man from Somesville, James M. Parker, to his sister Letitia. The Civil War-era collection is the gift of Letitia Parker Noyes' descendants and a poignant and valuable addition to the community's history.
6. Hosted senior learners through Road Scholars and Acadia Senior College, and third graders who attended reenactments of a typical school day in 1894. We also supported scholars from MDI High School, College of the Atlantic, Acadia National Park, and the University of Maine, who produced historical research on the economic history of Northeast Harbor, a history of the landscape near the high school, and the logbooks of the young men of the Champlain Society, whose work was influential in the founding of Acadia National Park.
7. Reached out to the community with free programs including a series called "Historian's Forum," designed to encourage the writing of local history. We also conducted tours of Seal Harbor and held our annual bean supper and Strawberry Festival.
8. Partnered with the Northeast Harbor Library, the local school district, the Maine Historical Society, and other nonprofit organizations to create a Maine Community Heritage Project. This program will lead to the creation of historical web pages on the history of Mount Desert Island.

None of this work would be possible without the generous support of the community of Mount Desert, whose citizens founded the Society in 1931 and have continued to support it through the years. For all those who have helped us, we are very grateful.

In 2013, we will publish Volume XIV of *Chebacco*. This issue will focus on "The Journey," with articles on planes, trains, and automobiles, and also ferries, steamships, shipwrecks, and men who left home during the Civil War. Our corresponding summer exhibit at The Old School House & Museum will be "Shifting Gears: How the Automobile Transformed Mount Desert Island." At the newly renovated Somesville Museum, we will continue our exhibit "Shaped by Water." The Wi-Fi service and webcams we installed last year have been a big hit with visitors. This year we will concentrate on renovations and a new exhibit at the Selectmen's Building. COA graduate Kate Ross will be designing and curating an exciting new exhibit that will use maps, photos, postcards and objects to tell the story of changing face of Somesville.

We have requested the town's support to paint and repair weather-worn parts of the Old School House and Museum on Sound Drive and the Selectmen's Building in Somesville. We will also renovate the interior and install new lighting for the Selectmen's Building. In total, the work will cost \$10,000, and we are asking the

town to contribute to this extraordinary project by increasing the amount of town funding from \$1,000 last year to \$2,000 this year in order to help preserve these valuable and historic buildings. We would appreciate your support very much.

I will close with an invitation for you to keep up with the latest MDI Historical Society news on Facebook or at our website www.mdihistory.org, where in a couple of clicks you can purchase a copy of our video, *Dancing at the Mill*, any of our publications, or become a member of the society.

With sincere thanks for your generosity and support,

Tim Garrity
Executive Director
Mount Desert Island Historical Society

The mission of the Mount Desert Island Historical Society is to keep, discover and celebrate the history of Mount Desert Island. We:

1. **Keep** the history of the island in a collection of more than 35,000 artifacts. These materials are stored in a protected space that is open during regular business hours throughout the year. Our collection is exhibited in the Sound School House, the Selectmen's Building, the Somesville Museum, and online at www.mdihistory.org.
2. **Discover** history through an active program of research and education. The work of discovery is best expressed in our annual magazine, *Chebacco*, and in numerous presentations, exhibits, and educational programs.
3. **Celebrate** the history of the community through fun and innovative programs, such as bean suppers, movies, a strawberry festival, free lectures, school house reenactments for children, and other imaginative programs.



Parker Brown did his high school Senior Exhibition project on an economic history of Northeast Harbor.

Marion and Ralph Stanley celebrated the opening of our new exhibit at the Somesville Museum, designed in collaboration with the Great Harbor Maritime Museum.





Race Director Gary Allen helped celebrate the opening of "Running through Time," an exhibit on the history of the MDI Marathon.

Though Chief Willis often tells us not to feed the police officers, sometimes we do anyway. This is Officer Dana Austin at the Strawberry Festival.



Children from all over the island came to the Old School House Museum to experience a school day as it was in 1894.

Mount Desert Nursing Association Report

Patient visit statistics for Fiscal Year July 1, 2011 to June 30, 2012

July 2011	137 visits	January 2012	111 visits
August 2011	158 visits	February 2012	113 visits
September 2011	151 visits	March 2012	104 visits
October 2011	175 visits	April 2012	101 visits
November 2011	115 visits	May 2012	130 visits
December 2011	122 visits	June 2012	124 visits

Total –1541 visits

Reflected in those visits are 129 new patient visits, and 350 visits which were No Charge visits.

The Mount Desert Nursing Association is a private nonprofit community health agency serving the Town of Mt. Desert since 1949. We offer home health care to those without insurance or with needs not covered by insurance. We receive no third party reimbursement. Sources of support come from a Town stipend, fund drives, an endowment and a modest sliding fee scale. Patients determine their ability to pay and at what level. No one is denied service because of an inability to pay. We also offer office based nursing care, maintain a free loan closet of durable medical equipment servicing the entire island, and sponsor free community educational events and health screenings.

The Mt. Desert Nursing Association is governed by a volunteer Board of Directors. We have a staff of 2 registered nurses, an office manager and part time assistant for the office manager. We also have a very qualified per diem roster and an office volunteer. We are licensed by the State of Maine.

This past year we had a total of 1368 home visits, 177 of which were free of charge. We had 173 office visits which were also free of charge. The nursing staff spends many hours communicating with health care professionals, individuals and families by phone, through written notes and at visits in the office. We had a total of 2442 patient related calls and notes during the year. The ambulance was summoned 6 times, 18 referrals were made to other agencies, phlebotomy services were provided to 11 patients and 1 new baby was welcomed to the community.

Community outreach has included blood pressure checks at Abby Chapel Luncheons and Flu shot clinic. TOPS continues to meet weekly at the Chapter house. Currently MDNA is represented on the Emergency Preparedness Leadership Collaboration and the Maternal and Child Health Advisory Board. Of interest too was the request of an area high school senior to interview Emma Lansing for her “Service Learning Project”.

We were saddened by the loss of several patients this year. Sympathies were extended to their families. The Chapter House was used as the site for Helen James’ memorial at the family’s request because of her history with the agency.

We continue to review patient records for our quality improvement program, reviewing both active and inactive files. Our most recent licensure review took place in November 2011 just a few short weeks after the start of my new position as nurse director. We had one deficiency, the per diem performance

reviews had not been done routinely. This was corrected to the satisfaction of the licensing board and a system has been put in place to ensure these reviews will be done in a timely fashion.

Our loan closet continues to be very busy. We had a total of 205 pieces of equipment out and 194 returned. All of the returned items are cleaned and checked for problems. Paul Petros from Coastal Med Tech very graciously assisted us in checking questionable equipment to help us determine what was salvageable and what was not. Every effort is made to be sure the equipment we loan is safe but we can't guarantee that. To that end, all borrowers are now given written information indicating that the equipment is loaned in as is condition and at the patient risk. Patti Billings and Chiori Beck did a wonderful job cleaning and organizing the basement storage spaces. It had been long needed. Chiori also developed a numbering system to help us keep better track of where a specific piece of equipment is.

I joined the Mt. Desert Nursing Association team in September of 2008 as a Community Health Nurse. I had worked as a Per Diem Nurse in the past so knew that this was a place I wanted to be. Imagine my great sorrow when I was told Dianne McMullen was the nurse leaving. My first reaction was that I didn't under any circumstances want Dianne's job and made that quite clear. I was assured that wasn't going to be the case. Due to funding issues I acquired the job as Nurse Director in October 2011 when the Executive Nurse Director position was eliminated. How ironic! I have thoroughly enjoyed my position as Community Health Nurse at MDNA. I work with wonderful teammates who have helped make my transition to Nurse Director virtually painless. I would like to thank Emma Lansing, RN, Patti Billings, Office Manager and Chiori Beck, Asst. Office Manager for their never ending support and the true team spirit they have shown. It should be mentioned that Chiori wears many hats at the agency besides Asst. Office Manager and has spent a great deal of her own time helping the Agency. I would be remiss if I did not mention the dedication of our per diem staff: Sara Somes, Joyce Anderson, Karol Hagberg and Kathy Frank and our office volunteer Paula Lamoureux. One other individual who never gets mentioned is Edna Gaudet. She cleans our offices for us. We have never had to purchase cleaning supplies. Edna takes our returnables to purchase these items, doing this on her own time and has spent many of her own hours doing the innumerable "little things" that go unnoticed. Each and every one of these people are a true asset to Mount Desert Nursing Association. Because of this wonderful group, MDNA continues to meet the needs of our patients, their families and the community in general.

As of January 1, 2013

Our staff includes:

Nurse Director Theo Hinckley, RN; Community Health Nurse Emma Lansing, RN; Office Manager Patti Billings;

Office Manager Assistant Chiori Beck

Per Diem Community Health Nurses: Harmony Crossman, Karol Hagberg, Sara Somes

Our Board of Directors includes the following members:

President: Wanda Fernald; Vice President: Joelle Nolan; Secretary: Carol Pye; Treasurer: Richard Fuerst

Board Members: Martha Bucklin, Marilyn Damon, Ralph Erickson RN, Sue Erickson, Ursula Kelly, Julian Kuffler MD, Jackie Lowe, Mark Middleton, Janet Moore, Kay Moore, Kent Schmidt; Lifetime Members: Ruth Fraley, Connie Madeira

I want to thank the Board of Directors for their confidence in providing me the opportunity to be your Nurse Director. I have one last thought. Wanda Fernald, our President, brought us a poster which is titled "just a nurse". One of the statements says it all for me. "I just make the difference between a person staying in their own home and going to a nursing home". This is what we do to the best of our ability and a huge part of who we are.

The Staff and Board of Directors wish to submit this report with thanks to all who support our agency. Respectfully submitted,

Theo B. Hinckley, RN



Village of Northeast Harbor.
Photo courtesy of the Mount Desert
Island Historical Society.



The Neighborhood House Report

The Neighborhood House has always enjoyed a strong partnership with the Town. In many ways, the organization serves as the municipal recreation department offering various youth programs, summer camps, community events, adult and senior activities, a fitness room as well as operation of the public pool. The multiple programs offered to the townspeople are of great benefit; however just as important is the sense of community The Neighborhood House provides through its activities and by making the building available to all for a variety of functions.

Youth Programs: The Neighborhood House operates multiple programs for the young people of our town. The Youth Club is an after school program that has been in existence for fifteen years. During the fall of 2012 the attendance doubled in the program with as many as 22 children per day. Our 15-passenger bus allows us to provide free transportation from the elementary school to The Neighborhood House each afternoon for the program. There are also youth sports such as soccer, basketball and baseball/softball run by a dedicated group of volunteers; four summer camp programs that are popular with year-round and seasonal families alike; open gym and open swim programs depending upon the time of year; and an intensive basketball camp for those of high school age. Fencing as well as ballet and tap dance classes are also offered each week by private instructors.

Adult & Senior Programs: The community fitness room continues to be a well utilized resource for residents. Our Active Older Adults group, Zumba, yoga, Pilates and indoor cycling are also offered multiple times during the week. The “Lunch Bunch” program continues on and the “Community Café” has become wildly popular. It is not uncommon for eighty plus residents to turn out for lunch with neighbors. Additionally, it has become an important outlet for volunteerism. There is a varied and dedicated group of people who allow us to offer the program; this is much appreciated by The Neighborhood House. The program offers lunch on the 1st and 3rd Thursdays of each month. We invite all to join us! The Café offers a place for residents of all ages to come and gather over lunch and provides a nice social “boost” during the quiet time of year.

Community Events: Regularly, The Neighborhood House hosts large community events for all ages to enjoy. The annual Chili Challenge has become a much anticipated event each January. The Father-Daughter Valentine Dance draws a crowd from all over the island filling the Great Hall. The Memorial Day BBQ on the town green attracts over 400 people. Each July The Neighborhood House has partnered with the Northeast Harbor Library to host a drama performance followed by a wine and punch reception. In 2012 magician, Norman Ng, drew a crowd of over 300 people. There’s the annual Bike Parade and Teddy Bear Picnic, too. In 2012 we added a steel drum performance on the NEH village green with 250 present. We introduced the “Trick-or-Treat Truck” for Halloween which drove to each village for families to knock on “Gus’s” door for goodies. There was also the yearly performance of “The Grinch” by Frogtown Mountain Puppeteers in conjunction with the NEH library and Mount Desert Elementary School; always a popular holiday tradition.

Local Group Support: The Neighborhood House prides itself on close collaboration with a number of groups and organizations throughout our community; in 2012 over 75 used the building. Space is available and well used by groups such as the Acadia Senior College, Acadia Community Theater, Mount Desert Festival of Chamber Music, Acadia Friends, Girl Scouts, Cub Scouts and local garden clubs to name a few. Additionally, the building is open to and used by all for weddings, anniversaries, birthdays and other private functions. Most weekends are full with such events. The Great Hall is also the ideal space for the abundance of art shows, auctions, concerts, lectures, and the like.

The Neighborhood House is open to all in our community. Please feel free to stop by to find out more about our current programs or to inquire about volunteering for the next upcoming event.

Respectfully submitted,

Anne-Marie Hart, Executive Director

The mission of The Neighborhood House is, "...to serve as the community center for the year-round and summer residents of the town of Mount Desert. The center, along with its programs, is dedicated to the maintenance and improvement of the community values and spirit of the town. The programs shall not focus on any age group or income bracket within our community; we will provide equally for all."



Seal Harbor Village Improvement Society Report

The Seal Harbor VIS was created in 1900 to ensure the general comfort and welfare of the village of Seal Harbor. The VIS provided trash collection, street sprinkling and sweeping; they tested milk for bacteria, planted trees, and maintained the paths through the woods. In 1901 they stopped the removal of sand from the beach for commercial purposes. In 1919, with the help of John D. Rockefeller, Jr., they made the Village Green. Although the town has taken over many of the major roles of the VIS over the years, we are still the stewards of all town-owned property in Seal Harbor.

We are fortunate to have a dedicated worker, Larry Taylor, who has been with us for almost 30 years. His responsibilities include daily cleaning of Seal Harbor beach, mowing, raking and otherwise maintaining the village green, pruning the apple trees and rosa rugosa at the beach, keeping clear numerous miles of trails, and cleaning and supplying our public restrooms at least once a day. He also takes care of the town monuments, the library grounds, the parking areas, and other town owned property. We own and maintain a truck, a tractor, a mower, and other equipment necessary for the maintenance of our grounds.

Our yearly budget is about \$95,000. We receive a grant of \$30,700 from the town and meet the rest of our operating expenses with two annual appeals, a summer fundraiser, and income from our small endowment.

On behalf of the Seal Harbor Village Improvement Society, we thank you again for your current and past years of support.

Respectfully submitted,

Edith Dunham
President



The Great Harbor Maritime Museum Report

The museum celebrated its 30th anniversary last summer with an exhibit entitled *Making Sail For Market*. Our celebration included an exhibit of *The Redbook*, the summer address book edited by Cheryl Caughey Chase, which turned 100 in 2012.

Renovations by Falt Brothers continue. A new EPDM roof (rubber) over the shed and shingle repairs on the main roof will stop a pesky leak. New fascia trim and crown were made to replace the old. Two thirds of the building has been completed with the new trim and enough has been milled to finish the remainder on the roofline. All west facing trim, doors, and windows and the clock's lettering have been repainted. New locksets were installed on the public restrooms. Our staff member, Noelle Reilly, and Board member, Willie Granston, repainted the interior.

We were once again a center for *Late Thursdays*, being the site for the Saint Mary's by-the-Sea ice-cream give away at 4PM and the live bands from 5-7PM. Several vendors set up shop in the parking lot between Shaw Jewelry and the museum. We were also the site for the NEH Ambulance's 5-mile race registration and finish line, and warmed many people during the Christmas Festival, thanks to Coastal Energy, where volunteers sold homemade soups to benefit the Food and Fuel assistance programs.

Learn To Look/Look To Learn, in its 17th year, visited Great Cranberry Island, and children from local camps came to the museum - enthusiastically shepherded by Noelle who was in her 3rd summer with us. Visitors from all over the world have signed our guest book.

The museum also exhibited many of Duane Muzzy's boat models. We look forward to exhibiting his latest, *The Wentworth*, a schooner.

This summer we will explore the issues surrounding our ocean's health.

We lost two remarkable friends this past year: Former Board member Sturgis Haskins, a remarkable historian of Maine architecture, literature, and yachting and rarely missed the Saturday opera, died on September 29th from an aneurysm and Patti Reilly, Noelle's mother, a botanist and community leader, died on January 12th from injuries sustained in a car accident last fall. Both deaths are real tragedies that have taken the wind out of our sails.

Respectfully submitted,

Great Harbor Museum



Island Explorer Report

During the 2012 season, Island Explorer carried 439,053 passengers, a record high for the project. As a result, nearly 1,700 cars per day were removed from the road. Island Explorer is a partnership operated by Downeast Transportation, Inc. with municipalities contributing roughly 5% of the funding, rider and local donations 2%, LL Bean 17%, and our federal and state partners 17%. The lion's share of Island Explorer funding comes from Acadia National Park which provides about 60% through park entry fees.

Respectfully submitted,

Island Explorer



Day users for Northeast Harbor
Farmer's market and Junior
Olympic Sailing Festival.



Camp Beech Cliff Report

What a year for Camp Beech Cliff! In 2012 we experienced an amazing rebirth. As many MDI residents know, over the last two years Camp Beech Cliff was rebuilt from the ground up, thanks to the generosity of a small group of benefactors. After more than a year in temporary quarters next to the Somesville Fire Station – thank you, Selectmen! – our staff moved back to camp in June of 2012. Remarkably, not a trace of the old camp remained. Even the contours of the site were different (although long-time campers have confirmed that the hike up from waterfront is as challenging as ever). Thanks to our benefactors, Mount Desert Island now has a state-of-the-art traditional Maine summer camp. Camp programming is already extending into the spring, fall, and winter seasons as well, with heightened interest from many local organizations in our multi-purpose gymnasium, climbing wall, and conference room meeting space.

Our central purpose, however, remains unchanged: to offer summer recreation and outdoor instruction to the children of Mount Desert Island and adjoining Hancock County towns. In this regard 2012 was a banner year. We enrolled a record number of campers, and most one-week sessions were wait-listed. We attracted a talented, experienced staff of counselors from as far away as California, ably led by Camp Director Sylvie Piquet. In addition, we installed a new low-ropes course and began planning for a high ropes course, which we hope to construct in the fall of 2013. As the kids say, camp rocks!

A word about the cost of camp. Camp Beech Cliff receives no funding from the Town of Mount Desert (although it serves many Mount Desert children). Keeping camp affordable is a high priority for us. We work hard to hold down the cost of camp. Even the children who pay full tuition actually pay only half the camp's true cost-per-camper. In effect, every camper is subsidized. And for those who can't afford full tuition, we have a generous program of need-based camperships. In 2012 the camp awarded \$56,000 in camperships to 89 campers, representing 67 families. (Camperships are awarded only to families residing year-round in Hancock County.) From our earliest days as a summer day camp, our mission has been to serve the children of MDI. We continue that tradition today on our new campus. In short: wonderful new camp buildings, extending and supporting the traditional Camp Beech Cliff philosophy.

Of special interest to Mount Desert residents was the Junior Firefighter Academy specialty camp we offered this summer, led by Mount Desert fire chief Mike Bender and assisted by other MDI fire departments. This specialty camp introduced campers to firefighting gear and procedures, giving them a terrific opportunity to handle real firefighting equipment and get hands-on instruction from real firefighters. Mike will offer this specialty camp again in 2013, and interest will be high after our successful start in 2012. Other specialty camps in 2012 included Nature & Art, Wilderness Survival Toolkit, and Island Explorers. Once the school year started, the Mt Desert Elementary School 8th grade science class participated in the Floating Classroom, an outdoor laboratory study involving water testing and data analysis on Echo Lake.

This winter we extended our community outreach with two programs utilizing our indoor climbing wall: Wall Nuts (for kids) and Rock Stars (for adults). If you've ever wanted to try rock climbing in a safe environment, please give us a call. Moreover, we love talking to school and community groups interested in using our facilities for workshops, retreats, conferences, gatherings, concerts, and general good fun. Build it, we decided, and they will come. And it's happening. Camp rocks!

We extend our thanks to the public safety forces of Mount Desert – police, fire, and ambulance – for helping us to run a safe operation. Their multiple practice drills at camp helped us better understand the challenges of

maintaining safety on our site. And thanks, too, to our neighbors on the Beech Hill Road, who very patiently suffered 18 months of construction as the camp was being re-born.

Camp Beech Cliff is pleased and proud to be part of this wonderful community.

Debra Deal
Executive Director





People Helping People

ANNUAL REPORT TO TOWN OF MOUNT DESERT
January 28, 2013

Downeast Horizons (DEH), founded in 1974, is an organization that assists adults and children with disabilities to find support for their individual needs and to exercise choices whenever possible that result in growth toward increasing and maintaining independence. All individuals supported by DEH have developmental disabilities including cognitive disabilities; Autism and Asperger Syndrome; Down Syndrome; and some have multiple disabilities including physical handicaps. We currently provide services to 20 individuals from the town of Mount Desert.

PROGRAMS AND SERVICES

Downeast Horizons (DEHI) is proud to be serving individuals with developmental disabilities in the community for 38 years! Although DEHI faced challenging state budget cuts at the beginning of the year, DEHI was able to overcome those challenges and take initial steps toward a more secure financial future. Like the determined group of parents who took matters into their own hands and changed the lives of so many individuals 38 years ago, DEHI continues to meet these challenges head-on and take control of the future of the organization.

DEHI has been working to expand our Shared Living program to individuals in the Ellsworth and Bangor area. Our Shared Living program meets the needs of adults who require periodic or regular assistance with activities of daily living, but do not require a supported living residential home. DEHI currently oversees Shared Living homes in Ellsworth and Eddington.

The Children's Program currently assists 56 participants with developmental disabilities. Over the past two years, the Children's Program has been working on positive changes in our Social Skills Groups. Both the Bangor and Ellsworth Programs have divided the groups to allow for more age-appropriate lessons and to provide more individualized attention to each participant.

Over the next two years, DEHI will focus on putting a solid foundation in place that can be built upon for years to come.

FACILITIES

Downeast Horizons' two community support facilities in Bar Harbor and Ellsworth, as well as the nine assisted living homes throughout Hancock County, have been undergoing extensive renovations and maintenance over the past two years.

Renovations have been made to the MDI and Ellsworth facilities by replacing the VCT tiles with porcelain tiles. The porcelain tiles are very low-maintenance and slip-resistant, all made possible by the generous support of our donors. Significant repairs to the homes and facilities have included insulation, siding replacement, re-shingling roofs, as well as new windows and updated heating systems.

Over the next two years, the administration and staff will continue to focus on long term energy efficiency and property maintenance as well as property safety for program participants.

STAFF TRAINING

Downeast Horizons currently employs 148 individuals. Our staff has done a great job helping set the tone for the organization within the community and ensure that DEHI is seen in a positive light. In the past year we have implemented more extensive staff training and increase focus on professionalism in an effort to make sure our staff are the best service providers they can be in the field of developmental care. Currently, staff are being trained on a new automated payroll system. This system furthers Downeast Horizons transition into the digital age and will be a valuable management tool for our management team.

Over the next two years, DEHI will focus on finding ways to conduct staff trainings in a more time-effective manner and will explore how Internet-based resources can be used.

The \$5,600.00 generously given by the citizens of Mount Desert in 2012 assisted in paying for safety/health building maintenance and repairs; staff training; and client motivation activities. In 2013, DEH will continue to target funds from the towns and individuals for these items.

DEHI is grateful to the town of Mount Desert for its long-time support and respectfully requests a continuation of that support in FY2013.



Hospice Volunteers of Hancock County Report

~ *Volunteer Service Since 1980* ~

January 25, 2013

To the residents of the Town of Mount Desert:

This letter is coming with appreciation for your support for Hospice Volunteers of Hancock County! Partnership with the communities we serve makes all the difference in our ability to reach those in need of our care. We have active volunteers in Mount Desert who serve their neighbors. We are committed to this community partnership and appreciate the support provided to us by the Town of Mount Desert.

Highlights of the services provided by Hospice Volunteers of Hancock County over the past year, which your town's support helps make possible, include:

- Free Patient Care Support for those living at the end of life and their loved ones; with service to 171 patients, including 7 in Mt. Desert, during the 2011-2012 fiscal year;
- Free Bereavement Support to those who are grieving the loss of a loved one; with over 1200 gestures of support provided during the same time period, including 6 residents of Mt. Desert.
- Our Evensong hospice singers provided the gift of comfort to 69 individuals living at the end of life and their families through bedside music.
- A new program inaugurated this past year is our *Veterans and Caregivers Outreach Program*, which has helped us tailor our services to the specific needs of veterans and their families.
- Our new *Bereavement Training Program for Professionals* has run twice with great success for members of the community who are serving others (such as nurses, clergy members, therapists) and who want to be better equipped to support those who are grieving.
- Our equipment-sharing program and our lending library continue to serve community members without charge.

Finally, Hospice Volunteers of Hancock County was recently recognized with the WLBZ Channel 2 ***Agency of Distinction*** award. We are very proud of this honor and remain committed to serving the residents of Hancock County for many years to come.

If you have any questions about our services or how your contribution supports our programs, please call us at 667-2531. We look forward to continuing to serve the residents of Mt. Desert. Thank you!

Sincerely,

M. J. Wolford-Tucker

Jody Wolford-Tucker, Ph.D.
Executive Director



Eastern Area Agency on Aging Report

Eastern Area Agency on Aging has seen its funding remain flat through the years yet the agency continues to work diligently to provide services to seniors, adults with disabilities and caregivers. EAAA is grateful for the support that the town of Mt. Desert has shown in the past. The allocation of \$500 is important as EAAA searches for funds to continue its services.

EAAA, a nonprofit 501(c)3, provided 23 seniors in Mount Desert with services valued at \$7,805, last year. Since 1973, Eastern Area Agency on Aging has provided services in four counties: Hancock, Penobscot, Piscataquis and Washington. These services help our elderly remain independent, feel financially secure, be well nourished, have access to health care and make informed decisions on benefits such as the Medicare prescription drug program, known as Medicare part D.

The Nutrition Program, through Meals on Wheels, provided 792 meals to seniors, valued at \$6,336. These home-bound residents are at risk for malnutrition which is a common problem for older adults who are unable to cook or even physically unable to stand and prepare a meal. These elders are not able to leave their homes without assistance and have no one to make a meal for them. Eastern Area Agency on Aging makes sure that they have a good balanced meal.

EAAA's Community Services department worked with seniors, providing them with information and help in matters such as: MaineCare, Medicare and other insurances, Social Security, food stamps, low cost drug cards, tax and rent refund applications, housing, assisted living and home based care. The savings that the seniors experienced were the direct result of our staff's assistance. The value of this service was \$1,085.

EAAA's Community Services Specialists help Eastern's clients save hundreds of thousands of dollars across eastern Maine every year. These savings are the direct result of staff assisting seniors in applying for programs and services for which they did not know they were eligible.

As people age, they often require that family help care for them. EAAA's Family Caregiver Services program provides the caregivers support, respite, education and referrals to appropriate community resources. Caregiving can be a difficult job and EAAA works to support the caregivers while they care for their loved ones. The value of services provided to caregivers in Mt. Desert is \$315.

EAAA supports Legal Services for the Elderly, an organization that provides free legal advice to seniors. Two Mt. Desert residents received these services valued at \$69.

"These are difficult times, no doubt about it, and we are so grateful to Mt. Desert for their support," said Noëlle Merrill, executive director at EAAA. "We depend on municipalities to help us with our costs of serving the residents and Mt. Desert has shown tremendous support for our work. This financial provision is critical for us to be able to maintain the level of services that we provide. We are truly grateful."

It is, as always, Eastern Area Agency on Aging's goal to ensure that all of its clients have the basic necessities of life. As services for the elderly continue to be cut, municipal funding to EAAA is more vital than ever to ensure that services and resources are available to elder constituents, services so desperately needed.

"The \$500 allocation from the town of Mt. Desert will make a difference and as an agency, we are incredibly grateful," said Merrill.

Bar Harbor Food Pantry Report

The Bar Harbor Food Pantry continues to be a strong non-profit-organization on MDI and it is because our supporters believe in the work we do, it is comforting to know we can remain a resource to those in the area who need our service. During 2012 we were able to assist an average of 130 families each month by providing a large box of non-perishable foods, refrigerated and frozen foods, vouchers to Hannaford for things like produce and meat and other household items as they are available to us. We continue to order food items in bulk such as whole grains, beans and dried fruit to ensure healthy choices on our shelves and promote home cooking. We were also very happy to have been granted \$500 to purchase a second refrigerator for our pantry so that we may actively seek more produce donations knowing we now have storage. We had such a bounty of donations over the season we were able to create a produce section for customers to shop for their own choices.

The BHFP Board continued their work this year to raise awareness about our organization and the actual cost to run it year after year. Our annual food cost exceeds \$50,000 and our board is very active in raising appropriate funds for operations. We participated in a number of fundraisers, some independent events, some collaborations with other organizations with similar missions. Most notable was an event hosted by Beech Hill Farm where we worked together to create an evening of appetizers from a wide variety of local chefs, light cocktails and a presentation about the work we do. It was a successful event introducing to new donors and supporters.

We also have completed one year with Serendipity, our second hand clothing store, in the downtown area. It too is becoming a strong presence in the community as shoppers find that 100% of the profits generated through the business go to support the operations at the food pantry. At the end of 2012, Serendipity paid off its business start-up loan, so as we move forward we will get a true sense of what impact this fundraising business will make on our annual budget. We are very proud of the results Serendipity has brought, it has been a self-sufficient business since we opened 4 years ago and continues to grow.

In 2011, the BHFP served just under 1500 households, more than 200 of those visits were from Mount Desert residents. We rely on the town appropriations to help us keep our shelves stocked each month of the year. We are grateful to Mount Desert for the assistance over the years and hope that with your continued support, the Bar Harbor Food Pantry will remain a strong organization, able to serve our neighbors who turn to us for help.

Thank you,

Kate Sebelin
Executive Director



United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Town of Mount Desert
PO Box 248
Northeast Harbor, ME 04662-0248

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers



protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,



Susan M. Collins
United States Senator

United States Senate

February 15, 2013

Town of Mount Desert
21 Sea Street, P.O. Box 248
Northeast Harbor, ME 04662

Dear Friends,

As I begin my service as your new Senator, I wanted to report to you on my first days in Washington. I have been assigned to four committees: Armed Services, Budget, Intelligence, and Rules. These appointments provide a great opportunity for me to take important and substantial action on behalf of Maine.

My position on the Armed Services Committee will allow me to honor our obligations to servicemen and veterans, as well as ensure the strength, efficiency, and sustainability of our military. Serving on the Intelligence Committee will similarly allow me to help guarantee the continued safety of all Americans. Our intelligence community plays a pivotal role in identifying and understanding security threats around the world, and I welcome the chance to engage in this vital process.

Without question, the expanding federal debt must be addressed in a significant and timely manner. Our federal government's systems of revenue and spending are out of balance; we cannot continue to spend beyond our means and pass on debt to future generations. As a new member of the Budget Committee, I will work to ensure that necessary spending is tempered with fiscal responsibility. There is no single solution to this multi-faceted problem, and any realistic budget plan must include both increased revenues and decreased spending.

And finally, one of the most pressing issues that we face is the inability of Congress to get things done. Our Government has been slowed by bitter partisan gridlock, and this level of inaction is inexcusable. From my position on the Rules Committee, I intend to push for procedural reforms – including changes to the filibuster and requiring the disclosure of all political campaign donors. Our citizens deserve to know who is funding the outside expenditures that are now such a big part of political campaigns, even here in Maine.

United States Senate

Please remember that your individual perspectives are critical in helping me represent the diverse interests of Maine. Do not hesitate to share any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call my Washington office at (202) 224-5344. I also encourage you to visit or contact any of my six state offices, which are listed on the website. Finally, you can keep in touch with me on Facebook at <https://www.facebook.com/SenatorAngusSKingJr>.

Again, I appreciate this opportunity to let you know what I am working on; in all of these matters, I am determined to be a strong voice for the people of Maine.

Sincerely,

A handwritten signature in blue ink that reads "Angus S. King, Jr." with a stylized flourish at the end.

ANGUS S. KING, JR
UNITED STATES SENATOR

State Senator Brian Langley

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate for a second term, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

Looking back at the results of the past two-year session, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local schools, brought solvency to the retiree pension system, created more transparency and accountability within state agencies, and paid back our local hospitals millions of dollars. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual ranking of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is imperative that we do not roll back the steps taken during the 125th Legislature that helped set us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates when the session kicks into full swing in January. The most daunting task will be addressing a shortfall of more than \$100 million within the Department of Health and Human Services and its MaineCare program. We must also address a \$35 million revenue shortfall in the budget that ends June 30 and a projected \$880 million gap in the next two-year budget.

Maine continues to be hampered by high energy costs and an aging population. It is a priority of mine to find a way to lower energy costs to help preserve the jobs we have in our state and to encourage new job growth. Maine has the oldest population in the nation. We must work in Augusta to pass legislation that will help grow our economy so that our youth can find opportunities here at home to work and live. Until we address these issues, Maine will continue to lag behind other states.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. I may be reached in Augusta at 287-1505 or by e-mail at langley4legislature@myfairpoint.net.

Sincerely,



Brian D. Langley
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Walter A. Kumiega III

36 Cedar Lane
Little Deer Isle, ME 04650
Cell: (207) 479-5459
E-Mail: wkumiega36@gmail.com
State House E-Mail:
RepWalter.Kumiega@legislature.maine.gov

Dear Mount Desert Residents,

It is my honor and pleasure to serve as your State Representative. As the Legislature works through over 1600 bills I will be working hard to be a voice for this community. My position as House Chair of the Marine Resources Committee has been a good place to air the concerns of many Mount Desert residents. Working with the Department of Marine Resources I hope we can move forward with resource management that better balances sustainability and harvesting and also puts more emphasis on maximizing the economic gains for harvesters.

Health care costs are still breaking budgets in homes and businesses as well as all levels of government. No easy solutions are in sight but I will keep working at this issue. Another challenge will be passing bills that allow for business growth while protecting the environment. One of my priorities is to make sure we can be 'green' both financially and environmentally.

A big challenge this session will be balancing the budget without increasing the burden on property taxpayers.

Another important policy area for me is Education. While I am not on the Education Committee, my School Board experience has helped me stay involved in their work and I will continue to do so as our session goes on.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is wkumiega36@gmail.com, my cellphone is 207-479-5459 for voice or text message.

Respectfully,

Walter Kumiega
State Representative



Brian Hubbell

66 Park. St.
Bar Harbor, ME 04609
Phone: (207) 288-3947
sparkflashgap@gmail.com

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

MESSAGE TO THE CITIZENS OF THE TOWN OF MOUNT DESERT

Dear Friends and Neighbors:

It is an honor and a privilege to represent the Town of Mount Desert in the Maine House of Representatives.

The legislative session is fully underway now and I believe fresh energy continues in Augusta to move Maine forward and to work together to solve the problems that our communities face.

While the national economy seems to be moving in the right direction, here in Maine we continue to have significant budget and revenue shortfalls. Growing the middle class and rejuvenating our stagnant economy remains at the forefront of all discussions at the State House. Jobs, education, research, transportation, energy, fisheries management and healthcare all urgently compel our attention as we build Maine's budget priorities.

I am committed to work hard for the people of Maine. Through my service with my colleagues on the Legislature's Education Committee, I am hopeful that we can continue to improve our schools and broaden the opportunities for all of Maine's young people. I pledge to work with legislators on both sides of the aisle to achieve the best possible results for working families and the struggling self-employed.

Please do not hesitate to contact me with any questions or concerns or if you need assistance with state government. I can be reached by email at RepBrian.Hubbell@legislature.maine.gov or by phone either at home (228-3947) or at the legislative message line (1-800-423-2900).

You can follow my work in detail at <http://www.mainehousedistrict35.com/>

Sincerely,

A handwritten signature in black ink, appearing to read "B. Hubbell".

Rep. Brian Hubbell
House District #35

Resident Request for Appointment to Volunteer Board or Committee

Thank you for expressing an interest in serving on one of the Town's volunteer Boards or Committees. Before the Board of Selectmen makes appointments, they would like to know a little about you and why you feel you could contribute to the Board or Committee. Please take a few minutes and complete the brief expression of interest information below.

Name: _____ Date: _____

Address: _____ Phone: (H) _____
_____ (W) _____

Fax - _____ E-mail: _____

Are you a registered voter in the Town of Mount Desert? Yes No

Are you a legal resident of the Town? Yes No

What Board or committee would you like to serve on? _____

Do you have experience serving on a Board or Committee for the Town? Y N

If yes, please describe your experience: _____

Do you feel you have other background experience or skills that would contribute to this appointment? _____

What about this appointment interests you? _____

What is your goal or objective for this Board or Committee? _____

Do you know when and how frequently the Board or Committee meets: Yes No

Would you have conflicts with meeting dates or time: Yes No

Audit

**James W.
Wadman**
Certified Public Accountant

Telephone 207-667-6500
Facsimile 207-667-3636
wadmancpa.com

INDEPENDENT AUDITOR'S REPORT

March 15, 2013

Members of the Board of Selectmen
Town of Mount Desert
Mount Desert, Maine 04662

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Mount Desert, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of June 30, 2012, and the respective changes in financial position and cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 37 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mount Desert, Maine financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on or provide any assurance on them.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2012

Exhibit C
Page 1 of 2

<i>Assets</i>	<i>General Fund</i>	<i>Somesville Sidewalk Project</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Cash and Equivalents	4,443,120				4,443,120
Investments	4,380,198		1,901,942	11,019	6,293,159
Receivables					
Taxes	2,668				2,668
Tax Liens	74,040				74,040
Bonds				1,473	1,473
Other	103,236				103,236
Due from Other Governments	206,178				206,178
Prepaid Expenditures	3,450				3,450
Inventory	4,365				4,365
Due from Other Funds	304,651	1,300,221		140,215	1,745,087
Total Assets	9,521,906	1,300,221	1,901,942	152,707	12,876,776
<i>Liabilities and Fund Balances</i>					
Liabilities					
Accounts Payable	237,210			96	237,306
Retainage Payable		10,679		11,045	21,724
Accrued Salaries Payable	251,116				251,116
Prepaid Taxes	694,902				694,902
Deferred Property Taxes	59,800				59,800
Due to Other Governments	13,701				13,701
Due to Other Funds	2,411,768		248,722		2,660,490
Total Liabilities	3,668,497	10,679	248,722	11,141	3,939,039
<i>Fund Balances</i>					
Nonspendable	4,365			8,942	13,307
Restricted	415,510				415,510
Committed	2,676,887	1,289,542	1,653,220	130,643	5,750,292
Assigned	268,215			1,981	270,196
Unassigned	2,488,432				2,488,432
Total Fund Balances	5,853,409	1,289,542	1,653,220	141,566	8,937,737
Total Liabilities and Fund Balances	9,521,906	1,300,221	1,901,942	152,707	12,876,776

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2012

Exhibit C
Page 2 of 2

Amounts reported for governmental activities in the Statement of Net Assets are different because:

Total Fund Balance	8,937,737
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$19,227,840	33,027,942
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	59,800
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(12,658,269)
Accrued Compensated Absences	(126,246)
Capital Leases Payable	(19,776)
Transfers to Fiduciary and Proprietary Funds	915,403
	<u>(11,888,888)</u>
Net Assets of Governmental Activities	<u>30,136,591</u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit D
Page 1 of 2

	<i>General Fund</i>	<i>Somesville Sidewalk Project</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Revenues					
Taxes	12,550,823				12,550,823
Intergovernmental Revenues	856,303				856,303
Local Sources	191,282		67,817	588	259,687
Fair Value Increase (Decrease)	32,369				32,369
Miscellaneous	144,761				144,761
Total Revenues	13,775,538	-	67,817	588	13,843,943
Expenditures					
General Government	881,175		55,502		936,677
Health and Welfare - General Assistance	2,370				2,370
Public Safety	1,496,490		514,364		2,010,854
Public Works	2,108,299		124,837		2,233,136
Sewer	756,531		56,802		813,333
Sewer Capital	37,647				37,647
Recreation and Library	157,252				157,252
Debt Service	926,879				926,879
All Other	216,751		7,118	200	224,069
Education Programs	3,545,768				3,545,768
Assessments	3,198,797				3,198,797
Capital Outlay		223,258		6,696	229,954
Total Expenditures	13,327,959	223,258	758,623	6,896	14,316,736
Excess of Revenues Over (Under) Expenditures	447,579	(223,258)	(690,806)	(6,308)	(472,793)
Other Financing Sources (Uses)					
Bond Proceeds		1,500,000			1,500,000
Transfers from Other Funds	117,079	12,800	504,002	-	633,881
Transfers to Other Funds	(417,611)	-	(5,776)	(12,800)	(436,187)
Total Other Financing Sources (Uses)	(300,532)	1,512,800	498,226	(12,800)	1,697,694
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	147,047	1,289,542	(192,580)	(19,108)	1,224,901
Fund Balance - July 1	5,706,362	-	1,845,800	160,674	7,712,836
Fund Balance - June 30	5,853,409	1,289,542	1,653,220	141,566	8,937,737

(Continued)

The notes to financial statements are an integral part of this statement.

**TOWN OF MOUNT DESERT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2012**

**Exhibit D
Page 2 of 2**

Net change in fund balances - total governmental funds	1,224,901
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:	
Capital asset purchases capitalized	1,234,006
Capital asset disposals	(12,399)
Depreciation expense	(1,311,852)
	<u>(90,245)</u>
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Deferred Taxes	<u>(54,554)</u>
Bond proceeds provided current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets:	
Capital lease obligation principal payments	7,928
New debt	(1,500,000)
General obligation bond principal payments	1,135,439
	<u>(356,633)</u>
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:	
Transfers to fiduciary and proprietary funds	62,806
Accrued compensated absences	(19,266)
	<u>43,540</u>
Change in net assets of governmental activities	<u><u>767,009</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit F

	<u><i>Proprietary Fund</i></u> <u><i>Marina Fund</i></u>
Operating Revenues:	
NEH Marina	587,956
Mooring	93,264
Launch Services	14,520
Pump Out Grant	2,317
Marina Concessions	5,872
Total Operating Revenues:	<u>703,929</u>
Operating Expenditures:	
NEH Marina	321,850
Seal Harbor Marina	8,580
Bartlett Narrows Harbor	579
Somesville Harbor	435
Debt Service	37,049
Depreciation	23,783
Total Operating Expenditures	<u>392,276</u>
Net Operating Income	<u>311,653</u>
<i>Net Income (Loss) before contributions and transfers</i>	311,653
Transfer from Other Funds	
Transfer to Other Funds	<u>(197,694)</u>
<i>Change in Net Assets</i>	113,959
<i>Total Net Assets - Beginning</i>	<u>1,620,038</u>
<i>Total Net Assets - Ending</i>	<u><u>1,733,997</u></u>
Net change in fund balances - total business funds	113,959
Amounts reported for business activities in the Statement of Activities are different because:	
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in business funds:	
Transfers to fiduciary and proprietary funds	(58,537)
Accrued compensated absences	(1,568)
	<u>(60,105)</u>
Change in net assets of business activities	<u><u>53,854</u></u>

The notes to financial statements are an integral part of this statement.

**TOWN OF MOUNT DESERT
REQUIRED SUPPLEMENTARY INFORMATION
BUDGETARY COMPARISON SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2012**

Exhibit J

	<i>Original Budget</i>	<i>Final Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues				
Taxes	12,450,038	12,450,038	12,550,823	100,785
Intergovernmental Revenues	210,128	211,771	287,277	75,506
Charges for Services	106,800	106,800	135,619	28,819
Miscellaneous	180,600	180,600	144,761	(35,839)
Total Revenues	12,947,566	12,949,209	13,118,480	169,271
Expenditures (Net of Departmental Revenues)				
General Government	955,558	955,558	881,329	74,229
Health and Welfare - General Assistance	3,000	3,000	2,370	630
Public Safety	1,591,512	1,593,155	1,500,653	92,502
Public Works	2,264,661	2,264,661	2,104,670	159,991
Sewer	788,969	788,969	739,031	49,938
Sewer Capital	5,776	5,776	5,776	-
Recreation and Library	161,647	161,647	157,252	4,395
Debt Service	812,880	812,880	812,879	1
All Other	226,359	226,359	216,751	9,608
Education	2,924,277	2,924,277	2,924,277	-
Assessments	3,209,072	3,209,072	3,198,797	10,275
Total Expenditures	12,943,711	12,945,354	12,543,785	401,569
Excess Revenues Over Expenditures	3,855	3,855	574,695	570,840
Other Financing Sources				
Transfers from Other Funds	153,676	153,676	162,279	8,603
Transfer to Other Funds	(457,531)	(457,531)	(457,531)	-
Total Other Financing Sources	(303,855)	(303,855)	(295,252)	8,603
Net Change in Fund Balance	(300,000)	(300,000)	279,443	579,443
Beginning Fund Balances - Budgetary Basis			2,208,989	
Ending Fund Balances - Budgetary Basis			2,488,432	
Adjustments to Conform to GAAP:				
Elimination of Encumbrances			638,517	
Ending Fund Balances - GAAP Basis			3,126,949	

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit A-1
Page 1 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	11,904,538	11,959,092	54,554
Supplemental Taxes		6,738	6,738
Motor Vehicle Excise	494,000	504,433	10,433
Boat Excise	30,500	36,958	6,458
Sale of Tax Acquired Property	1,000	12,000	11,000
Interest on Taxes	20,000	31,602	11,602
	<u>12,450,038</u>	<u>12,550,823</u>	<u>100,785</u>
Intergovernmental Revenues			
Acadia National Park - PILT	25,000	30,022	5,022
ANP Otter Creek Treatment Plant	35,000	61,606	26,606
ANP Seal Harbor Sewer	20,000	15,802	(4,198)
Urban Rural Initiative Program	43,000	43,140	140
General Assistance		940	940
Homestead Reimbursement	17,668	17,668	-
JAG Grant		1,314	1,314
Underage Drinking Grant	1,643	1,643	-
Wellness Grant		112	112
Highway Safety Grant		1,843	1,843
MDEA Reimbursement	10,700	16,854	6,154
Hancock County Sheriff Reimbursement	55,000	64,541	9,541
Tree Growth	3,000	5,442	2,442
Veterans Exemption	760	742	(18)
Other State Revenues		25,608	25,608
	<u>211,771</u>	<u>287,277</u>	<u>75,506</u>
Charges for Services			
Police Department	13,000	11,044	(1,956)
Fire Department		1,198	1,198
Sewers	600	620	20
Recycling	2,500	2,617	117
Paid Parking	50,000	55,649	5,649
Planning and Zoning	36,350	54,270	17,920
Town Clerk	4,350	10,221	5,871
	<u>106,800</u>	<u>135,619</u>	<u>28,819</u>

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit A-1
Page 2 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Miscellaneous			
Solid Waste Performance Credit	47,000	45,126	(1,874)
Payments in Lieu of Taxes	3,500	4,587	1,087
Interest on Investments	119,000	81,093	(37,907)
Insurance Dividends/Refunds	10,000	11,564	1,564
Donations	600	550	(50)
Other	500	1,841	1,341
	<u>180,600</u>	<u>144,761</u>	<u>(35,839)</u>
Transfers and Other Sources			
NEH Marina	102,700	111,303	8,603
Reserves	5,776	5,776	-
Municipal Revenue Sharing	45,200	45,200	-
	<u>153,676</u>	<u>162,279</u>	<u>8,603</u>
	<u>13,102,885</u>	<u><u>13,280,759</u></u>	<u><u>177,874</u></u>
Fund Balance Used to Reduce Tax Rate	<u>300,000</u>		
Total Revenues and Use of Fund Balance	<u><u>13,402,885</u></u>		

**TOWN OF MOUNT DESERT
GENERAL FUND**

**STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2012**

**Exhibit A-2
Page 1 of 2**

	Encumbered from 2011	Appropriation	Revenues/ Transfers In	Expenditures	Encumbered to 2013	(Over) Under Budget
General Government						
Governing Body/Legislative	7,939	28,000		19,991	9,000	6,948
Municipal Management		360,993		383,379		(22,386)
Town Clerk/Registrar/Elections		84,335		83,877	680	(222)
Finance/Treasury	2,500	126,577		115,579		13,498
Assessment/Revaluations	15,137	100,728		94,645	10,000	11,220
Code Enforcement	39,832	119,285		129,444	46,832	(17,159)
Human Resources		58,000		24,118		33,882
Employee Benefits		77,640		29,192		48,448
	65,408	955,558		880,225	66,512	74,229
Health and Welfare - General Assistance		3,000		2,370		630
Public Safety						
Police Department	2,400	676,695		668,063	12,662	(1,630)
Fire Department		351,046		274,498		76,548
Communications	1,100	290,914		275,430		16,584
Emergency Management		1,000				1,000
Fire Hydrant Rental		273,500		273,500		-
	3,500	1,593,155		1,491,491	12,662	92,502
Public Works						
Highways, Streets and Roads	32,000	1,459,156		1,360,925	36,986	93,245
Waste Collection and Disposal	15,000	587,274		516,868	10,000	75,406
Buildings & Grounds	3,615	185,745		192,617		(3,257)
Parks and Cemeteries		32,486		37,889		(5,403)
	50,615	2,264,661		2,108,299	46,986	159,991
Sewer						
Sewer Treatment	8,000	508,013		506,328		9,685
Northeast Harbor Plant		105,073		99,553		5,520
Somesville Plant	2,000	57,925		44,806		15,119
Seal Harbor Plant	3,000	84,358		88,744		(1,386)
Otter Creek Plant	4,500	33,600		17,100		21,000
	17,500	788,969		756,531		49,938

**TOWN OF MOUNT DESERT
GENERAL FUND**

**STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2012**

**Exhibit A-2
Page 2 of 2**

	<i>Encumbered from 2011</i>	<i>Appropriation</i>	<i>Revenues/ Transfers In</i>	<i>Expenditures</i>	<i>Encumbered to 2013</i>	<i>(Over) Under Budget</i>
Sewer Capital						
Pump Station Replacement	149,725			16,871	132,854	-
Return Pumps	15,000	5,776		20,776		-
	164,725	5,776		37,647	132,854	-
Recreation and Library						
Libraries		62,200		62,200		-
Recreation		99,447		95,052		4,395
		161,647		157,252		4,395
Debt Service						
Principal on Bonds/Notes		666,000		666,000		-
Interest on Bonds/Notes		146,880		146,879		1
		812,880		812,879		1
All Other						
Rural Wastewater Support		165,000		155,620		9,380
Public Agencies		61,359		61,131		228
		226,359		216,751		9,608
Education						
Elementary School	487,017	2,924,277	513,977	3,545,768	379,503	-
Assessments						
MIDI High School		2,418,314		2,418,314		-
County Tax		764,268		764,268		-
Overlay		26,490		16,215		10,275
		3,209,072		3,198,797		10,275
Operating Transfers Out						
Reserves		457,531		457,531		-
		457,531		457,531		-
Totals	788,765	13,402,885	513,977	13,665,541	638,517	401,569

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2012

Exhibit A-3

Unassigned Fund Balance, July 1	2,208,989	
Unassigned Fund Balance, June 30	<u>2,488,432</u>	
Increase		<u><u>279,443</u></u>

Analysis of Change

Additions		
Budget Summary		
Revenue Surplus - Exhibit A-1	177,874	
Unexpended Balance of		
Appropriations - Exhibit A-2	<u>401,569</u>	
Budget Surplus		<u>579,443</u>
Deductions		
Beginning Fund Balance Used		
to Reduce Tax Rate		<u>(300,000)</u>
Increase		<u><u>279,443</u></u>

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVE FUNDS
BALANCE SHEET
JUNE 30, 2012**

Exhibit A-4

<i>Assets</i>	<i>Municipal Revenue Sharing</i>	<i>Town Reserve Funds</i>	<i>Planning Grant</i>	<i>Shelffish Fund</i>	<i>Total</i>
Investments		2,753,679			2,753,679
Due from Other Funds	17,633		22,739	9,201	49,573
Total Assets	17,633	2,753,679	22,739	9,201	2,803,252
<i>Liabilities and Fund Balances</i>					
Liabilities					
Due to Other Funds		76,792			76,792
Total Liabilities	-	76,792	-	-	76,792
Fund Balances					
Restricted	17,633		22,739		40,372
Committed		2,676,887			2,676,887
Assigned				9,201	9,201
Total Fund Balances	17,633	2,676,887	22,739	9,201	2,726,460
Total Liabilities and Fund Balances	17,633	2,753,679	22,739	9,201	2,803,252

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVES
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2012**

Exhibit A-5

	<i>Municipal Revenue Sharing</i>	<i>General Reserve Funds</i>	<i>Planning Grant</i>	<i>Shellfish Fund</i>	<i>Total</i>
Revenues					
Intergovernmental Revenues	55,049				55,049
Local Sources		53,233		2,430	55,663
Fair Value Increase (Decrease)		32,369			32,369
Total Revenues	55,049	85,602	-	2,430	143,081
Expenditures					
General Government		536		414	950
Public Safety		4,999			4,999
Debt Service		114,000			114,000
Total Expenditures	-	119,535	-	414	119,949
Excess of Revenues Over (Under) Expenditures	55,049	(33,933)	-	2,016	23,132
Other Financing Sources (Uses)					
Transfers from Other Funds		39,920			39,920
Transfers to Other Funds	(45,200)	-			(45,200)
Total Other Financing Sources (Uses)	(45,200)	39,920			(5,280)
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	9,849	5,987	-	2,016	17,852
Fund Balance - July 1	7,784	2,670,900	22,739	7,185	2,708,608
Fund Balance - June 30	17,633	2,676,887	22,739	9,201	2,726,460

**TOWN OF MOUNT DESERT
GENERAL RESERVE FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2012**

Exhibit A-6

	Balance July 1	Transfers In	Interest	Revenues	Expenditures/ Transfers	Balance June 30
Town Reserve Funds						
Dog Welfare	2,652		72	1,554	(536)	3,742
Police Reserve		19,920	554		(4,999)	15,475
Police Training Reserve	31,008		991			31,999
Pollution Control Equipment	16					16
Revaluation Reserve		20,000	639			20,639
Wastewater Bond Repayment	1,631,945		49,423		(114,000)	1,567,368
Sub-Total	1,665,621	39,920	51,679	1,554	(119,535)	1,639,239
General (Fair Value Changes)	1,005,279		32,369			1,037,648
Total	2,670,900	39,920	84,048	1,554	(119,535)	2,676,887

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2012**

Exhibit C-1

Assets	Somesville Treatment Plant Project	Sewer Treatment Project	Summit / Ripples SH Sidewalk Project	Somesville Sidewalk Project	Capital Improvement Program	Total
Investments						
Bonds Receivable	1,473				1,901,942	1,901,942
Due from Other Funds	11,317	15,661	113,237	1,300,221		1,473 1,440,436
Total Assets	12,790	15,661	113,237	1,300,221	1,901,942	3,343,851
Liabilities and Fund Balances						
Liabilities						
Retainage Payable	11,045			10,679	248,722	21,724 248,722
Due to Other Funds						
Total Liabilities	11,045	-	-	10,679	248,722	270,446
Fund Balances						
Committed	1,745	15,661	113,237	1,289,542	1,653,220	3,073,405
Total Fund Balances	1,745	15,661	113,237	1,289,542	1,653,220	3,073,405
Total Liabilities and Fund Balances	12,790	15,661	113,237	1,300,221	1,901,942	3,343,851

Town of Mount Desert
Annual Town Meeting Warrant
Fiscal Year 2013 - 2014

Annual Town Meeting
May 6 & 7, 2013

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2012 – 2013 Warrant Committee Report

The Warrant Committee for the Town of Mount Desert for 2012 – 2013 has consisted of 21 registered voters of the Town. We are appointed for 3 year terms by the Board of Selectmen. Only the Warrant Committee has its recommendations for each Warrant Article printed on the Warrant. We are asked to consider each article proposed by the Board of Selectmen, the Planning Board, the School Board, and, on occasion, those articles placed on the Warrant by a citizen initiated petition.

Membership on the Warrant Committee is a responsibility and it is also educational and rewarding. Some of our members have served on the Committee for many years and offer a historical perspective to our discussions; others are new to the Committee (whether or not they are “new” residents), and offer fresh insight that help us to make the best decisions we can when we vote our recommendations on the Warrant Articles.

We have an organizational meeting in the fall, and in January hear a presentation from the Department Heads as to their initial budget requests for the coming year. During the next two months we meet three or four more times as an entire Committee, once in concert with the Board of Selectmen to hear the requests for funding from civic, cultural, and recreational organizations. In the process, we divide into 3 subcommittees, the largest one attending meetings of the Board of Selectmen to participate in the development of the budget; one reviews ordinances and regulations to be proposed on the warrant; the final subcommittee follows the development of the local school budget. As in past years, Mount Desert Elementary School Principal Scott McFarland has made a presentation to the entire Warrant Committee and reviewed with us the proposed school budget not yet adopted by the School Board. Town Manager Durlin Lunt is very helpful in reviewing the “big picture” of the developing warrant and in securing responses for us to our questions.

About a month and a half before Town Meeting, the warrant is sent to be published, and the work of the Warrant Committee stops – unless there is a special Town Meeting, when we are again offered the opportunity to express our recommendation to Town Meeting on the articles on that Warrant.

Our Town Charter requires that the Warrant Committee include at least 20 registered voters of the Town, and we are close to that threshold. We would like to increase our membership by another 6 or 7 members – at least! We would encourage all registered voters to consider applying to the Board of Selectmen for appointment to the Committee. The time commitment is not “year-round” but tied to the calendars of the Annual and Special Town meetings; the meetings start at 6:00 pm and are usually concluded by 7:30 pm. We represent true citizen in-put in the development of the budget and the warrant articles and Town Government functions best when all of the parts, including the Warrant Committee, participate fully. There are projects included in this year’s Warrant, such as the replacement of the Municipal Garage, that result from years of constructive dialogue, including discussions held at Warrant Committee meetings.

We want to thank the Department Heads, the professional staff of the Town Office, our liaison, Joelle Nolan, Town Manager Durlin Lunt, Principal Scott McFarland and the School Administration, notably Superintendent Howard Colter and Business Manager Nancy Thurlow for their participation in our meetings. We also want to thank the Planning Board, the Shellfish Conservation Committee, the School Board, and those residents and non-residents who have appeared before us. We appreciate each other and respect our opinions – and have a good time. Come join us!

Warrant Committee 2012-2013

Executive Committee

Bill Ferm, Chair
Jerry Miller, Vice Chair
Phil Lichtenstein, Secretary

Budget Sub Committee

Phil Lichtenstein, Chair	David Higgins
Gordon Beck	Norris Reddish
Katrina Carter	Gail Richardson Gee
Joanne R. Eaton	Rick Savage
Ned Ferm	Mickey Shattow
John Gannon	Rob Shea
Albert Hamor	

ROPE Sub Committee

Jerry Miller, Chair	Anne Dalton
Dirck Bradt	Mark Hamlet
Nick Burnett	

Education Sub Committee

Bill Ferm, Chair
Owen Craighead, Jr.
Seth Singleton

The more things change, the more they stay the same...

Warrant for March Meeting 1813

To David Wasgatt a Constable of the Town of Mount Desert you are hereby required in the name of the Commonwealth of Massachusetts to notify and warn the freeholders and other Inhabitants of said town qualified to vote in town meetings to meet and assemble at the house of Rev. Eben Eaton in said town on Tuesday the second day of March at ten of the clock in the forenoon for the following freehold-viz

1 To choose a moderator to regulate said meeting

Warrant for March Meeting 1913

Record of 1913

Warrant

For Annual Town Meeting March 3, 1913

State of Maine Hancock SS

*To John C. Pedder a Constable in the Town of Mount Desert
Greeting*

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of said town of Mount Desert qualified by law to vote in town affairs to assemble in the Neighborhood House at Northeast Harbor in said town on Monday the third day of March A.D. 1913 at 10 o'clock in the forenoon to act on the following articles to wit

Art. 1st To choose a Moderator to preside at said meeting

Greeting

State of Maine

Hancock County, ss

2012

To: James K. Willis, Jr., a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House, 1157 Main Street, Mount Desert, Maine**, on **Monday, the sixth day of May AD 2013** at **seven-forty five o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor, Maine** in said Town, on **Tuesday, the seventh day of May AD 2013** at **six o'clock** in the evening; then and there to act on Articles 3 through 59; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 6, 2013 at the following times: 8:30 AM, 9:00 AM, 9:30 AM, 10:00 AM, 10:30 AM, 11:00 AM, 11:30 AM, 12:00 PM, 12:30 PM, 1:00 PM, 1:30 PM, 2:00 PM, 2:30 PM, 3:00 PM, 3:30 PM, 4:00 PM, 4:30 PM, 5:00 PM, 5:30 PM, 6:00 PM, 6:30 PM, 7:00 PM, 7:30 PM

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect two members to the Board of Selectmen for a term of three years, two members to the Mount Desert Elementary School Board for a term of three years, and one trustee to the Mount Desert Island Regional School District Trustees for a term of three years.

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2013 Annual Town Meeting.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Animal Welfare

Article 4. To see if the Inhabitants of the Town of Mount Desert will vote to approve an expenditure of \$500.00 from the Animal Welfare Account to Acadia Veterinary Hospital as a donation for the benefit of the Town of Mount Desert Feral Cat Program.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Ordinances

For Articles 5 through 9, an underline indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 5. Shall an ordinance entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives and blue back herring shall be as follows: For the year July 1, 2013 through June 30, 2014 there shall be no taking of Alewives and Blue Back Herring in the Town of Mount Desert."

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 6. Shall the following amendment to the Town of Mount Desert Public Right-of-Way Opening Ordinance be enacted? Title is amended to read "Town of Mount Desert Public Right-of-Way ~~Opening~~ Ordinance"

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 7. Shall the following amendment to the Town of Mount Desert Public Right-of-Way [Opening] Ordinance be enacted? Section I. GENERAL INFORMATION A. Purpose is amended to read "This Ordinance has been enacted by the Town of Mount Desert to regulate the use of public rights-of-way in the interest of public safety and convenience, and to protect public infrastructure. It is applicable under the terms of a Right of Way Opening Permit issued for an intended use; it is also applicable in the absence of Right of Way Opening Permit regardless if one is required or not for an intended use"

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 8. Shall the following amendment to the Town of Mount Desert Right-of-Way [Opening] Ordinance be enacted? Section VI. TECHNICAL SPECIFICATIONS 8. If the repair is made using handwork: a) Two 1.5 inch (1.5") layers of 9.5mm coarse hot mix for a total thickness of three-inches (3"). E.g. the mix must be placed in two layers.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 9. Shall an ordinance entitled "May 6 & 7, 2013 Amendments to the Town of Mount Desert Shellfish Conservation Ordinance" be enacted? ***See Appendix A***

Board of Selectmen recommends passage
Warrant Committee recommends passage

Gifts

Article 10. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Leases, Agreements, Easements & Deeds

Article 11. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease the so-called "training room" at the Seal Harbor Fire Station to the Lurvey Wright American Legion Post No. 103 for a term of one (1) year under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 12. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the authorized Ticket Booth operators for a term of one (1) year under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 13. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Mount Desert Chamber of Commerce for a term of one (1) year under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 14. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen, to negotiate and enter into an agreement with the Neighborhood House Club, Inc. for management and maintenance of the municipal swimming pool, under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 15. To see if the Inhabitants of the Town of Mount Desert (henceforth referred to as "Town") will authorize the Board of Selectmen to enter into an easement agreement and easement deed with the Mount Desert Island historical Society (henceforth referred to as "Society") under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town for work to correct dangerous road/surface drainage conditions at beginning of Oak Hill Road affecting Society property located in Somesville shown on Tax Map 21 Lot 007 at the intersection of State Route 102 and the Oak Hill Road, said work being the construction by the Town of a drainage pipe having a point of beginning in the Oak Hill Road then proceeding across and ending on Society property and, in compensation for this easement agreement being accepted and granted by the Society, the Town will construct a sanitary sewer connection from the public sewer main located in the Oak Hill Road to an area adjacent to the Society's building at no cost to the Society. ***Copies of the Draft Easement and Deed are on file with the Town Clerk.***

Board of Selectmen recommends passage
Warrant Committee recommends passage

Fiscal Policy

Article 16. Shall the Town of Mount Desert appropriate and authorize the Municipal Officers of the Town to borrow not more than \$4,955,950.00 to finance the comprehensive refit and upgrade of the Northeast Harbor Wastewater Treatment Plant and equipment located at 18 Sinclair Road, Northeast Harbor, Maine (the "Project"); to accept, appropriate and expend state, federal and other grant funds if any are available for the Project; and further authorize the Municipal Officers to issue bonds and/or notes of the Town, which may be callable, execute any and all contracts and documents and do any and all things necessary or convenient to borrow the necessary funds and accomplish the Project.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A. Bonds outstanding and unpaid:	\$13,392,254.00
B. Bonds authorized and unissued:	\$ 0.00
C. Bonds to be issued under this Town Meeting Article	\$ 4,955,950.00
TOTAL	\$18,348,204.00

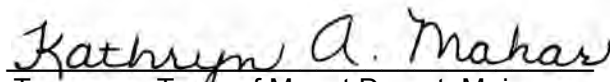
2. Costs

At an estimated interest rate of .36% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$4,955,950.00
Interest	\$ 152,546.00
Costs	\$ 404,103.00
Total Debt Service	\$5,512,599.00

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.


Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 17. Shall the Town of Mount Desert appropriate and authorize the Municipal Officers of the Town to borrow not more than \$2,352,115.00 to finance the demolition of the Municipal Garage and construction and equipping of a new garage located at 307 Sargeant Drive, Northeast Harbor, Maine (the "Project"); and further authorize the Municipal Officers to issue bonds and/or notes of the Town, which may be callable, execute any and all contracts and documents and do any and all things necessary or convenient to borrow the necessary funds and accomplish the Project.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A. Bonds outstanding and unpaid:	\$13,392,254.00
B. Bonds authorized and unissued:	\$ 0.00
C. Bonds to be issued under this Town Meeting Article	\$ 2,352,115.00
TOTAL	\$15,744,369.00

2. Costs

At an estimated interest rate of 2.93% for a term of 15 years, the estimated costs of this bond issue will be:

Principal	\$2,352,115.00
Interest	\$ 516,877.00
Total Debt Service	\$2,868,992.00

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.


Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 18. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept and expend on behalf of the Town additional state, federal and other funds (including unconditional gifts of money) received during the fiscal year 2013 - 2014 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 19. To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1 of each year shall be charged interest at an annual rate of 7% (percent) per year. (*Tax Club members are exempt within the terms and conditions of the Town's Tax Club Agreement.*)

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 20. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to enter into a standard "tax club" agreement with taxpayers whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer's estimated and actual tax obligation for current year property taxes; (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement automatically terminates if two consecutive payments are missed and the taxpayer thereupon becomes subject to the same due date and interest rate as other, nonparticipating taxpayers; (5) only taxpayers who are current on their property tax obligations may participate; and (6) interested taxpayers must sign up for participation by the date shown on the application, to be determined by the Tax Collector.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 21. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 22. To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 3% (percent) per year.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 23. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate to pay overpayment of taxes (due to abatement) and applicable interest granted during this fiscal year.

Board of Selectmen recommends appropriation for abatement expenses from overlay
Warrant Committee recommends appropriation for abatement expenses from overlay

Article 24. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000) or less under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 25. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 26. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Selectmen Compensation

Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to establish the annual compensation for Selectmen services at \$3,000.00 per Selectman.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Municipal Revenue

Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to transfer three hundred thousand dollars (\$300,000.00) from Surplus for the 2013 - 2014 Town Budget to be used to reduce taxes.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 29. To see if the Inhabitants of the Town of Mount Desert will vote to transfer three hundred thousand dollars (\$300,000.00) from the Capital Gains Reserve account for the 2013 – 2014 Town Budget to be used to reduce taxes.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 30. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2013 - 2014 Town Budget.

Board of Selectmen recommends	\$1,061,585.00
Warrant Committee recommends	\$1,061,585.00

Municipal Appropriations

Article 31. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 102 General Government – Governing Body, Municipal Management, Town Clerk, Finance/Treasury, Assessment, Code Enforcement, Human Resources, and Unallocated Funds for the 2013 - 2014 Town Budget.

Board of Selectmen recommends	\$1,061,075.00
Warrant Committee recommends	\$1,061,075.00

Article 32. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 103 Health & Welfare – General Assistance for the 2013 - 2014 Town Budget.

Board of Selectmen recommends	\$6,000.00
Warrant Committee recommends	\$6,000.00

Article 33. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 104 Public Safety – Police and Communications for the 2013 - 2014 Town Budget.

Police: \$711,490.00 **Communications:** \$345,852.00

Board of Selectmen recommends	\$1,057,342.00
Warrant Committee recommends	\$1,057,342.00

Article 34. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 104 Public Safety – Fire, Emergency Management, and Hydrants for the 2013 - 2014 Town Budget.

Fire: \$610,069.00 **Hydrants:** \$273,500.00 **Emergency Management:** \$1,000.00

Board of Selectmen recommends	\$884,569.00
Warrant Committee recommends	\$884,569.00

Article 35. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 105 Public Works - Roads, Waste Management, Parks & Cemeteries and Buildings & Grounds, for the 2013 - 2014 Town Budget.

Roads: \$1,635,731.00 **Buildings/Grounds** \$238,409.00
Parks/Cemeteries: \$31,728.00 **Waste Management:** \$567,536.00

Board of Selectmen recommends	\$2,473,404.00
Warrant Committee recommends	\$2,473,404.00

Article 36. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 105 Public Works Sewer Capital and Sewers for the 2013 - 2014 Town Budget.

Sewer Capital: \$26,250.00

Sewer Treatment: \$850,629.00

Board of Selectmen recommends	\$876,879.00
Warrant Committee recommends	\$876,879.00

Article 37. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 106 Culture - Recreation/Libraries for the 2013 - 2014 Town Budget.

Board of Selectmen recommends	\$171,650.00
Warrant Committee recommends	\$171,650.00

Article 38. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for an Economic Development Director/Consultant in an amount not to exceed \$25,000, such funds to be matched by the Summer Residents Association, to establish Department 107 E/D Consultant for the 2013 - 2014 Town Budget.

Board of Selectmen recommends	\$25,000.00
Warrant Committee recommends	\$0.00

Article 39. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 108 Debt - Debt for the 2013 - 2014 Town Budget.

Board of Selectmen recommends	\$1,406,977.00
Warrant Committee recommends	\$1,406,977.00

Article 40. To see what sum the Inhabitants of the Town of Mount Desert will vote to appropriate for Department 109 All Other – Public Agencies and Rural Waste Water Support Program for the 2013 - 2014 Town Budget.

Public Agencies: \$70,744.00

RWWSP: \$170,000.00

Overlay: \$ To be determined

Board of Selectmen recommends	\$240,744.00
Warrant Committee recommends	\$240,744.00

Article 41. To see if the Inhabitants of the Town of Mount Desert will vote to raise and appropriate from the Undesignated Fund Balance an amount not to exceed \$25,000.00 for the design and construction of wayfinding signs within the Town of Mount Desert.

Board of Selectmen recommends \$25,000.00
Warrant Committee recommends \$25,000.00

Article 42. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit of \$ established for the Town of Mount Desert by State law in the event that the Municipal Budget approved under the previous articles will result in a tax commitment that is greater than the property tax levy limit.

Explanation: *The State Legislature passed a new "tax reform" law known as LD#1. This bill created a maximum municipal tax levy based upon this year's tax, plus an allowance for inflation and the Town's tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.*

Board of Selectmen makes no recommendation
Warrant Committee makes no recommendation

Marina Enterprise Fund

Article 43. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the Board of Selectmen's approval of the Marina Enterprise Fund budget.

Revenue \$703,500.00 Expense \$699,854.00

Board of Selectmen recommends approval
Warrant Committee makes no recommendation

Elementary School Appropriations

Note: Articles 44 through 54 authorize expenditures in cost center categories

Article 44. To see what sum the School Board will be authorized to expend for Regular Instruction for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$1,216,651.00
Warrant Committee recommends	\$1,216,651.00

Article 45. To see what sum the School Board will be authorized to expend for Special Education for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$605,055.00
Warrant Committee recommends	\$605,055.00

Article 46. To see what sum the School Board will be authorized to expend for Career and Technical Education for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$ -0-
Warrant Committee recommends	\$ -0-

Article 47. To see what sum the School Board will be authorized to expend for Other Instruction for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$51,682.00
Warrant Committee recommends	\$51,682.00

Article 48. To see what sum the School Board will be authorized to expend for Student & Staff Support for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$318,913.00
Warrant Committee recommends	\$318,913.00

Article 49. To see what sum the School Board will be authorized to expend for System Administration for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$60,118.00
Warrant Committee recommends	\$60,118.00

Article 50. To see what sum the School Board will be authorized to expend for School Administration for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$217,750.00
Warrant Committee recommends	\$217,750.00

Article 51. To see what sum the School Board will be authorized to expend for Transportation & Buses for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$130,607.00
Warrant Committee recommends	\$130,607.00

Article 52. To see what sum the School Board will be authorized to expend for Facilities Maintenance for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$397,771.00
Warrant Committee recommends	\$397,771.00

Article 53. To see what sum the School Board will be authorized to expend for Debt Service and Other Commitments for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$422,775.00
Warrant Committee recommends	\$422,775.00

Article 54. To see what sum the School Board will be authorized to expend for All Other Expenditures for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

School Board recommends	\$46,000.00
Warrant Committee recommends	\$46,000.00

Note: Preceding Articles 44 through 54 authorize a total budget of \$3,467,322.00

Note: Articles 55 through 57 raise funds for the Proposed School Budget

Article 55. To see what sum the voters of the Town of Mount Desert will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$1,735,906.00) and to see what sum the voters of the Town of Mount Desert will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2013 to June 30, 2014.

School Board recommends	\$1,649,539.00
Warrant Committee recommends	\$1,649,539.00

Explanation: *the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

Article 56. To see what sum the voters of the Town of Mount Desert will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2013 to June 30, 2014.

School Board recommends	\$422,775.00
Warrant Committee recommends	\$422,775.00

Explanation: *Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Mount Desert's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 6, 2001.*

Written Ballot Vote Required for Article 57:

Article 57. To see what sum the voters of the Town of Mount Desert will raise and appropriate in additional local funds for school purposes (Recommend: \$1,253,965.00) for the period July 1, 2013 to June 30, 2014, which exceeds the State's Essential Programs and Services allocation model by (Recommend: \$1,218,202.00) as required to fund the budget recommended by the School Board.

The School Board recommends \$1,253,965.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,218,202.00: the State funding model underestimates the actual costs to fully fund the 2013 - 2014 budget.

Warrant Committee recommends \$1,253,965.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,218,202.00: the State funding model underestimates the actual costs to fully fund the 2013 - 2014 budget.

Explanation: *The additional local funds are those locally raised funds over and above the Town of Mount Desert's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Mount Desert's budget for educational programs.*

Note: Preceding Articles 55 through 57 raise a total Town appropriation of \$3,326,279.00

Note: Article 58 summarizes the proposed school budget and does not authorize any additional expenditures

Article 58. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for the fiscal year beginning July 1, 2013 and ending June 30, 2014 from the Town's contribution to the total cost of funding the public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board recommends	\$3,467,322.00
Warrant Committee recommends	\$3,467,322.00

Article 59. In addition to the amount in Articles 44 through 58 shall the School Board be authorized to expend such other sums as may be received from state or federal grants or programs or other sources during the fiscal year 2013 – 2014 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Totals: \$110,356.00

School Board recommends passage
Warrant Committee recommends passage

(End of Warrant Articles)

Appendices

An underline indicates an addition and a ~~strike through~~ indicates a deletion.

Appendix A (Article 9)

SHELLFISH CONSERVATION ORDINANCE

TOWN OF MOUNT DESERT

Enacted March 8, 2000, Annual Town Meeting

Amended March 3, 2003 Annual Town Meeting

Amended March 7, 2007 Annual Town Meeting

Amended May 3, 2011 Annual Town Meeting

1. AUTHORITY

This ordinance is enacted in accordance with 12 M.R.S.A. Section 6671.

2. PURPOSE

To establish a Shellfish Conservation Program for the Town of Mount Desert which will insure the protection and optimum utilization of shellfish resources within its limits. These goals will be achieved by means which may include:

- A.** Licensing.
- B.** Limiting the number of shellfish harvesters.
- C.** Restricting the time and area where digging is permitted.
- D.** Limiting the minimum size of clams taken.
- E.** Limiting the amount of clams taken daily by a harvester.

3. SHELLFISH CONSERVATION COMMITTEE

The Shellfish Conservation Program for the Town of Mount Desert will be administered by the Shellfish Conservation Committee consisting of a minimum of five (5) members to be appointed by the selectmen of the town for terms of two (2) years.

The committee's responsibilities include:

- A.** Establishing annually in conjunction with the Department of Marine Resources (DMR) the shellfish licenses to be issued.
- B.** Submitting to the Board of Selectmen proposals for the expenditure of funds for the purpose of shellfish conservation.
- C.** Keeping this ordinance under review and making recommendations for its amendments.
- D.** Securing and maintaining records of shellfish harvest from the Town's managed shellfish areas.

- E. Recommending conservation closures and openings to the Board of Selectmen in conjunction with the Department of Marine Resources Area Biologist.
- F. Submitting an annual report to the Town of Mount Desert and the Department of Marine Resources covering above topics and all other committee activities.
- G. Committee members shall make every effort to regularly attend Committee meetings. Any Committee member who misses more than two consecutive unexcused absences shall lose their seat on the Committee.
- H. The Committee is authorized to approve the number of shellfish licenses to be issued, approve license fees, open and close the flats, set times when digging is allowed, set permitted quantities that may be harvested, and to take such actions as authorized by the Board of Selectmen, and subject to the Department of Marine Resources approval.

4. DEFINITIONS

- A. **Resident** The term “resident” refers to a person who has been domiciled in this municipality for at least three months prior to the time his claim of such residence is made.
- B. **Nonresident** The term “nonresident” means anyone not qualified as a resident under this ordinance.
- C. **Shellfish, Clams and Intertidal Shellfish Resources** When used in the context of this ordinance the words “shellfish”, “clams”, and “intertidal shellfish resources” mean soft shell clams {Mya arenaria}.
- D. **Municipality** Refers to the Town of Mount Desert, Maine.
- E. **Annual License Allocation Procedure Plan** A plan written by the Committee that shall outline in detail how licenses are to be allocated on an annual basis and shall establish priority status for the allocation of licenses.
- F. **Conservation Time** Those measures and activities approved by the Committee for the purposes of resource enhancement and the support of this ordinance.

5. LICENSING

A Municipal shellfish-digging license is required for all persons age sixteen (16) and over. It is unlawful for any person to dig or take shellfish from the shores and flats of this municipality without having a current license issued by this municipality as provided by this ordinance. The Town Clerk shall issue Resident and Nonresident Recreational and Commercial licenses.

A. Designation, Scope and Qualifications

1. **Resident Recreational License** The license is available to residents and real estate taxpayers of this municipality and entitles the holder to dig and take no more than one peck of shellfish in any one day for the use of himself or his family.
2. **Nonresident Recreational license** The license is available to any person not a resident of this municipality and entitles the holder to dig and take no more than one peck of shellfish in any one day for the use of himself or his family.
3. **Resident Commercial License** The license is available to residents and real estate taxpayers of this municipality. ~~Amount to dig and take, and area to dig, is to be determined by the Shellfish Conservation Committee each year prior to March 1st.~~

4. Nonresident Commercial License The license is available to any person not a resident of this municipality. ~~Amount to dig and take, and area to dig, is to be determined by the Shellfish Conservation Committee each year prior to March 1st.~~

5. License must be signed The license must be signed to make it valid.

B. Application Procedure Any person may apply to the Town Clerk for the licenses required by this ordinance on forms provided by the municipality. Notice of available commercial and recreational licenses shall be published in a newspaper with general circulation not less than ten (10) days prior to the period of issuance and shall be posted in the municipal office until the period expires. Applications for commercial licenses must be received at the Town Office as required by the Allocation Plan. No Shellfish licenses may be reserved and licenses cannot be transferred.

1. Contents of the Application The application must be in the form of an affidavit and must contain the applicant's name, current address, birth date, height, weight, signature, and whatever information the municipality may require.

2. Misrepresentation Any person who gives false information on a license application will cause said license to become invalid and void.

C. License Allocation Procedures License sales procedures shall be determined by the Committee and submitted to the Department of Marine Resources for their approval at least thirty (30) days prior to the licenses going on sale. Notice of the number of licenses to be issued and the procedure for application shall be defined by an Annual License Allocation Plan.

1. The Town Clerk shall issue licenses to those residents and non-residents who have met the requirements of obtaining a commercial license. The Town Clerk shall issue licenses allocated starting July 1 or the next business day. A lottery for commercial licenses will be held according to the Allocation plan.

2. Conservation time must be completed prior to the issuance of a municipal commercial shellfish *renewal* licenses in accordance with the Annual License Allocation Plan.

3. Any license holder convicted of any violation of this ordinance shall forfeit seniority. Those who have held a commercial license uninterrupted from the first year of availability within this Ordinance shall maintain seniority.

Details explaining how licenses are issued are described in the Annual License Allocation Plan.

~~C~~D. Fees The fees for the license must accompany in full the application for the respective license. The Town Clerk shall pay all fees received to the Town Treasurer. All fees shall be determined by the Shellfish Conservation Committee each year prior to ~~March 1st~~ May 1.. Fees received for shellfish licensing shall be used by the town for shellfish management, conservation and enforcement.

~~D~~E. Limitation of Diggers Clam resources vary in size and distribution from year to year and over the limited soft shell clam producing areas of the town. It is essential that the town carefully husband its resources. Following the annual review of the town's clam resources, its size distribution, abundance, and the wardens' reports, as required

by Section 3, the Shellfish Conservation Committee in consultation with the DMR Area Biologist will determine whether limiting commercial or recreational shellfish licenses is an appropriate shellfish management option for the following year.

1. Prior to ~~March 1st~~ May 1st the committee shall report its findings and document recommendations for the allocation of commercial and recreational licenses to be made available for the following license year to the Commissioner of Marine Resources for concurrence.
2. After receiving approval of proposed license allocations from the Commissioner of Marine Resources the Town Clerk shall file said approval in the Town Office.
- ~~3. Notice of licenses to be issued and procedure for application shall be published in a trade or industry publication, or in a newspaper or combination of newspapers with general circulation, which municipal officers consider effective in reaching persons affected, not less than ten (10) days prior to the period of issuance, (the first business day in October annually), and shall be posted in the municipal office until the period concludes.~~
3. No digging will be allowed ½ hour before sunrise and 1/2 hour after sunset, except from November 1 to March 1 digging is allowed until 6:00 p.m.-
4. The number of licenses issued shall be determined by the Shellfish Conservation Committee each year prior to ~~March~~ May 1st.

EF. License Expiration Date Each license issued under authority of this ordinance is valid for a term of one year, expiring June 30 of each year. ~~to be determined by the Shellfish Conservation Committee each year prior to March 1st.~~

FG. Suspension Any shellfish licensee having two convictions for a violation of this ordinance shall have his license automatically suspended for a period of thirty (30) days.

GH. Suspension cont'd Any shellfish licensee having three convictions in a twelve-month period for a violation of this ordinance shall have his shellfish license automatically suspended for a period of one year.

1. A licensee whose shellfish license has been suspended pursuant to this ordinance may reapply for a license only after the suspension period has expired.
2. The suspension shall be effective from the date of mailing of a notice of suspension by the Town Clerk to the licensee.
3. Any licensee whose shellfish license has been automatically suspended pursuant to this section shall be entitled to a hearing before the Shellfish Conservation Committee upon the filing of a written request for a hearing with the Town Clerk within thirty (30) days following the effective date of suspension. The licensee may appeal the decision of the Shellfish Conservation Committee before the Board of Selectmen by filing a written request for appeal with the Town Clerk within seven (7) days of the decision of the Shellfish Conservation Committee.

6. OPENING AND CLOSING FLATS

The Municipal Officers, upon the approval of the Commissioner of Marine Resources, may open and close areas for shellfish harvest. Upon recommendations of the Shellfish Conservation Committee and concurrence of the DMR Area Biologist that the status of shellfish

resource and other factors bearing on sound management indicate that an area should be opened or closed, the Municipal Officers may call a public hearing, and shall send a copy of the notice to the Department of Marine Resources.

The decision of the Municipal Officers made after the hearing shall be based on findings of fact.

7. MINIMUM LEGAL SIZE OF SOFT SHELL CLAMS

It is unlawful for any person to possess soft shell clams within the Town of Mount Desert, County of Hancock which are less than two (2) inches in the longest diameter except as provided by subsection B of this section.

A. Definitions

1. **Lot** The word "lot" as used in this ordinance means the total number of soft-shell clams in any bulk pile. Where soft shell clams are in a box, barrel, or other container, the contents of each box, barrel, or other container constitutes a separate lot.

2. **Possess** For the purpose of this section, "possess" means dig, take, harvest, ship, transport, hold, buy, and sell retail and wholesale soft shell clam shell stock.

B. **Tolerance** Any person may possess soft-shell clams that are less than two (2) inches if they comprise less than 10% of any lot. The tolerance shall be determined by numerical count of not less than one (1) peck nor more than four (4) pecks taken at random from various parts of the lot or by a count of the entire lot if it contains less than one (1) peck.

C. **Penalty** Whoever violates any provision of this section shall be punished as provided by 12 M.R.S.A. § 6681.

8. PENALTY

A person who violates this ordinance shall be punished as provided by 12 M.R.S.A. § 6671, as amended-(10).

9. EFFECTIVE DATE

This ordinance, which has been approved by the Commissioner of Marine Resources, shall become effective after its adoption by the municipality provided a certified copy of the ordinance is filed with the Commissioner within twenty (20) days of its adoption.

10. PERIOD OF THE ORDINANCE

This ordinance shall remain in effect for a period of fifteen (15) years from the effective date.

11. SEPARABILITY

If any section, subsection, sentence or part of this ordinance is for any reason held to be invalid or unconstitutional, such decisions shall not affect the validity of the remaining portion of this ordinance.

12. REPEAL

Any ordinance regulating the harvest or conservation of shellfish in the town and any provisions of any other town ordinance, which is inconsistent with this ordinance, is hereby repealed.

2013-2014 ESTIMATED TAX RATE

	2013-2014	% Change	2012-2013	Increase / (Decrease)
Municipal Budget (a)	\$8,228,640	11.31%	\$7,392,382	\$836,258
Less Projected Revenues (b)	\$1,686,585	15.87%	\$1,455,563	\$231,022
Net Municipal Budget	\$6,542,055	10.19%	\$5,936,819	\$605,236
Elementary School (c)	\$3,326,279	4.65%	\$3,178,539	\$147,740
High School (d)	\$2,494,120	0.12%	\$2,491,147	\$2,973
Hancock County Tax (e)	\$796,168	1.05%	\$787,920	\$8,248
Amount To Be Raised	\$13,158,622	5.56%	\$12,465,182	\$693,440
Assessed Valuation (f)	\$2,027,622,835	0.53%	\$2,017,019,835	2012 Actual Valuation
Estimated 2013-2014 Tax Rate	0.00651	5.34%	0.00618	\$0.00033

2013-2014 TAX RATE / OVERLAY

Est. 2013-2014 Valuation @	\$6.51	\$13,199,825	2012-2013 Tax Rate	\$6.18	per \$1,000
less 2013-2014 amount to be raised		\$13,158,622	Est. 2013-2014 Tax Rate	\$6.51	per \$1,000
Estimated Overlay		\$41,203	% Increase In Tax Rate	5.34%	
Each \$0.10 on the tax rate raises	\$202,700				
To Reduce Mill Rate by:	\$0.10	Requires either reducing	\$202,700		
	\$0.20	spending or increasing	\$405,400		
	\$0.30	revenues by some	\$608,100		
	\$0.40	combination thereof.	\$810,800		
	\$0.50		\$1,013,500		
	\$0.60		\$1,216,200		
	\$0.70		\$1,418,900		
	\$0.80		\$1,621,600		
	\$0.90		\$1,824,300		
	\$1.00		\$2,027,000		

- (a) = Current Version of Budget
(b) = 2013-2014 Projected Revenue
(c) = Elementary School Budget
(d) = High School Budget
(e) = Hancock County Budget
(f) = Change In Assessed Value

STATE PLANNING OFFICE - 2013 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Questions? Call the State Planning Office - 624-7660. Or visit "<http://www.maine.gov/spo/economics/ld1>"

Municipality: MOUNT DESERT Contact Person*: KYLE AVILA, CMA Phone Number: 276-5531

* The Contact Person should be able to answer clarifying questions about the reported information.

The following two pages show how to calculate your municipality's property tax levy limit. Completing these pages is not mandatory, but doing so will help ensure that your municipality complies with Maine law on the rate of property tax increases. Information on new property, appropriations, and deductions should be collected from the assessor and the valuation book before completing these pages.

Calendar Year Municipalities - For communities with "calendar year" budgets, the use of the term 2012 refers to the budget year that ended at the end of 2012 or early 2013. The use of the term 2013 refers to the budget year that will end at the end of 2013 or in early 2013.

Fiscal Year Municipalities - For communities with "fiscal year" budgets, the use of the term 2012 refers to the July 1, 2012 to June 30, 2013 budget year. The use of the term 2013 refers to the July 1, 2013 to June 30, 2014 budget year.

LAST YEAR'S (2012) MUNICIPAL PROPERTY TAX LEVY LIMIT

This is the portion of 2012 property tax revenue used for municipal services.

- If last year the municipality committed LESS THAN or EQUAL TO the limit, enter last year's limit on Line 1 below.
- If last year the municipality voted to EXCEED the limit ONCE (just last year), enter last year's limit on Line 1 below.
- If last year the municipality voted to INCREASE the limit PERMANENTLY, complete Steps A-D below. The information needed for this calculation is on the *Municipal Tax Assessment Warrant*, filed in the Valuation Book.

- A. Last year's Municipal Appropriations (Line 2, 2012 Municipal Tax Assessment Warrant) \$ _____
- B. Last year's Total Deductions (Line 11, 2012 Municipal Tax Assessment Warrant) \$ _____
- C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) \$ _____
- D. Add Lines A and C, and subtract Line B. Enter result on Line 1 below.

1. LAST YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT \$6,174,986

CALCULATE GROWTH LIMITATION FACTOR

- Each municipality's Growth Limitation Factor is based on local property growth and statewide income growth

2. Total New Taxable Value of lots (splits), buildings, building improvements, and personal property first taxed on April 1, 2012 (or most recent year available) \$15,182,100
3. Total Taxable Value of Municipality on April 1, 2012 (or most recent year available) \$2,017,019,835
4. Property Growth Factor (Line 2 divided by Line 3) 0.0075
5. Income Growth Factor (provided by State Planning Office) 0.0105
6. Growth Limitation Factor (Line 4 plus Line 5) 0.0180
7. Add 1 to the Growth Limitation Factor calculated in Line 6. 1.0180
(For example, if Line 6 is 0.0362, then enter 1.0362 on Line 7.)

STATE PLANNING OFFICE - 2013 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

STATE PLANNING OFFICE - 2013 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

CALCULATE 2011-2012 CHANGE IN REVENUE SHARING (previously "NET NEW STATE FUNDS")

- Determine if revenue sharing increased or decreased. All towns should use calendar-year revenue.
- 8. Calendar-Year 2011 Municipal Revenue Sharing \$53,649
- 9. Calendar-Year 2012 Municipal Revenue Sharing \$51,335
- 10. If Line 9 is greater than Line 8, then complete 10A & 10B below. Otherwise go to Line 11.
 - A. Multiply Line 8 by Line 7. \$0
 - B. Calculate Line 9 minus Line 10A. Enter result at right and skip Line 11. \$0
(If result is negative, enter "0".)
- 11. If Line 9 is less than Line 8, then calculate Line 8 minus Line 9. Enter result at right. \$2,314

CALCULATE THIS YEAR'S (2013) MUNICIPAL PROPERTY TAX LEVY LIMIT

- This year's Property Tax Levy Limit is last year's limit increased by the Growth Factor and adjusted for revenue sharing.
- 12. Apply Growth Limitation Factor to last year's limit. (Line 1 multiplied by Line 7) \$6,286,302
- 13. **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT**
 - If Line 9 is greater than Line 8 (revenue sharing increased), you MUST subtract Line 10B from Line 12. This is required.
 - OR If Line 9 is less than Line 8 (revenue sharing decreased), you MAY add Line 11 to Line 12. This is optional.
 - Enter result at right. \$6,288,616

CALCULATE THIS YEAR'S (2013) MUNICIPAL PROPERTY TAX LEVY

- The information needed for this calculation is on the 2013 Municipal Tax Assessment Warrant, filed in the Valuation Book. Use estimates if necessary.
- A. This year's Municipal Appropriations (Line 2, 2013 Municipal Tax Assessment Warrant) \$8,228,640
- B. This year's Total Deductions (Line 11, 2013 Municipal Tax Assessment Warrant) \$1,686,585
- C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) \$
- 14. **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY** (Add Lines A and C, and subtract Line B) \$6,542,055

- 15. COMPARE this year's MUNICIPAL PROPERTY TAX LEVY to the LIMIT (Line 13 minus Line 14) (\$253,439)
(If the result is negative, then this year's municipal property tax levy is greater than the limit.)

- 16. Did the municipality vote to EXCEED the limit ONCE (just this year)? ☐ NO ☐ YES
(Voting to exceed the limit means the municipality will calculate next year's limit based on line 13.)

If "yes", please describe why:

- 17. Did the municipality vote to INCREASE the limit PERMANENTLY (for current and future years)? ☐ NO ☐ YES
(Voting to increase the limit means the municipality will calculate next year's limit based on line 14.)

If "yes", please describe why:

STATE PLANNING OFFICE - 2013 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Notes

Mount Desert Municipal Budget

				2011			2012	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
				Revenue				
101 REVENUES								
	01 GENERAL TAXES							
		40000 RE PP TAX REVENUE			11,669,667	11,669,667	11,661,952	
		40001 RE PP SUPPLEMENTAL TAX REVENUE				0	14,201	0
		40002 IN LIEU OF TAX MAPLE LANE APTS	3,000			3,000	4,509	3,500
		40003 IN LIEU OF TAX ACADIA PARK	25,000			25,000	30,645	25,000
		40004 IN LIEU OF TAX OTHER	0			0		0
		40020 MOTOR VEH EXCISE TAXES	470,000			470,000	509,423	485,000
		40021 BOAT EXCISE TAXES	15,000			15,000	19,500	16,500
		40022 DOCUMENTED BOATS	14,000			14,000	11,135	14,000
		40030 PENALTIES & INTEREST ON DELINQUENT TAXES	12,000			12,000	24,510	20,000
		40039 GAIN ON SALE OF TAX ACQ PROPERTY	0			0	0	0
		GENERAL TAXES	539,000		11,669,667	12,208,667	12,275,875	564,000
	10 LICENSES & PERMITS							
		40105 AUTOMOBILE GRAVEYARD RENEWAL	50			50	0	50
		40110 BUILDING PERMITS	25,000			25,000	27,064	20,000
		40112 FRANCHISE FEES	4,000			4,000	3,574	4,000
		40114 PLUMBING PERMITS	8,000			8,000	11,026	7,000
		40116 SEWER PERMIT	5,000			5,000	11,750	5,000
		40117 FLOOD HAZARD PERMIT	0			0	100	0
		40118 CONDITIONAL USE PERMIT	500			500	650	200
		40119 SUBDIVISION APPLICATION FEE	500			500	0	100
		40121 APPEALS BRD APPLICATION FEES	0			0	195	0
		40130 ANIMAL LICENSES	250			250	0	250
		40140 MARRIAGE LICENSES	500			500	0	0
		40150 IFW MOSES AGENT FEE	900			900	1,094	1,000
		40160 MOTOR VEH FEES	7,500			7,500	9,679	9,000
		40162 ATV / SNOWMOBILE FEE	600			600	176	200
		40165 ROAD OPENING PERMIT	600			600	3,826	600
		40169 VILLAGE GREEN USE APPLICATIONS	0			0	0	0
		40170 OTHER LICENSES & PERMITS	0			0	215	0
		LICENSES & PERMITS	53,400		0	53,400	69,348	47,400
	20 INTERGOVERNMENTAL REVENUES							
		40202 OTHER FEDERAL REVENUES	0			0	2,160	0
		40226 STATE REVENUE SHARING	45,200			45,200	45,200	45,200
		40227 URBAN ROAD INIT PRGM	43,000			43,000	43,140	43,000
		40228 GENERAL ASSISTANCE REIMBURSEMENT	250			250	319	0
		40230 HOMESTEAD EXEMPTION	17,342			17,342	17,342	17,668
		40231 OTHER STATE REVENUES	0			0	2,959	0
		40232 VETERAN'S EXEMPTIONS	0			0	734	760
		40233 TREE GROWTH	3,000			3,000	5,653	3,000
		40234 BUSINESS EQUIPMENT TAX EXEMPTIONS	0			0	0	0
		40257 HIGHWAY SAFETY GRANT-SEAT BELT	0			0	0	0
		40280 OTHER INTERGOVERNMENTAL REVENUE	0			0	12	0
		40285 UNDERAGE DRINKING PREVENTION GRANT			1,406	1,406	1,406	0
		40286 SPEED ENFORCEMENT GRANT			1,545	1,545	1,545	0
		40287 ANP FIRE GRANT - CAMERAS			1,610	1,610	1,610	0
		40288 ANP RURAL FIRE ASSIS. GRT.			8,521	8,521	8,521	0
		40290 WELLNESS GRANT MMA			800	800	800	0
		INTERGOVERNMENTAL REVENUES	108,792		13,882	122,674	131,400	109,628
	30 CHARGES FOR SERVICES							
		40302 PRINTING & DUPLICATING	0			0	974	500
		40303 OTHER GENERAL GOVT CHARGES	0			0	0	0
		40305 PASSPORTS	750			750	1,725	0
		40309 POLICE TICKETS	7,500			7,500	4,532	5,000
		40310 POLICE OUTSIDE DETAIL	10,000			10,000	6,575	8,000
		40311 SPECIAL FIRE PROTECTION SVC	0			0	1,688	0
		40315 MDEA REIMBURSEMENT	8,500			8,500	11,695	10,700
		40316 HANCOCK CO SHERIFF REIMB	53,000			53,000	54,578	55,000
		40320 SEWERAGE CHARGES	590			590	647	600
		40325 ANP OTTER CREEK SEWER COSTS	33,000			33,000	52,161	35,000
		40326 ANP SEAL HARBOR SEWER COSTS	18,000			18,000	16,472	20,000
		40330 VITAL STATISTICS	0			0	0	2,300
		40360 PARKING FEES	0			0	0	50,000
		CHARGES FOR SERVICES	131,340		0	131,340	151,047	187,100

Mount Desert Municipal Budget

2012				2013				2014	
Budget				Budget			Actual as of	Selectmen's	Warrant Committee
Carry/Adjust	Total Available	Actual		Town Meeting	Carry/Adjust	Total Available	3/26/2013	Budget	Budget
				Revenue					
	11,904,538	11,904,538	11,904,538		12,465,183	12,465,183	12,465,182	0	0
		0	6,738	0		0	15,172	0	0
		3,500	3,462	4,500		4,500	4,255	3,500	3,500
		25,000	30,022	30,000		30,000	0	30,000	30,000
		0	1,125	0		0	0	0	0
		485,000	494,725	500,000		500,000	362,836	525,000	525,000
		16,500	17,859	18,000		18,000	9,396	18,000	18,000
		14,000	19,098	14,000		14,000	5,273	14,000	14,000
		20,000	31,602	20,000		20,000	15,453	20,000	20,000
		0	12,000	0		0	0	0	0
	11,904,538	12,468,538	12,521,170	586,500	12,465,183	13,051,683	12,877,567	610,500	610,500
		50	0	50		50	0	0	0
		20,000	17,542	20,000		20,000	12,141	18,000	18,000
		4,000	4,333	2,000		2,000	0	0	0
		7,000	15,695	10,000		10,000	8,328	10,000	10,000
		5,000	15,400	8,000		8,000	2,300	5,000	5,000
		0	200	0		0	150	0	0
		200	475	200		200	125	200	200
		100	300	100		100	200	150	150
		0	325	0		0	290	0	0
		250	199	250		250	277	200	200
		0	0	0		0	0	0	0
		1,000	1,106	1,000		1,000	640	1,000	1,000
		9,000	9,708	9,000		9,000	6,466	9,500	9,500
		200	153	100		100	142	100	100
		600	4,563	1,500		1,500	733	1,000	1,000
		0	30	0		0	10	0	0
		0	353	0		0	143	0	0
	0	47,400	70,381	52,200	0	52,200	31,943	45,150	45,150
	2,274	2,274	1,314	0		0	0	0	0
		45,200	63,017	50,000		50,000	36,480	50,000	50,000
		43,000	43,140	43,000		43,000	32,355	43,000	43,000
		0	940	250		250	574	2,000	2,000
		17,668	17,668	18,631		18,631	14,179	18,631	18,631
		0	25,608	181		181	544	181	181
		760	742	760		760	0	742	742
		3,000	5,442	3,000		3,000	0	3,000	3,000
		0	0	0		0	181	0	0
	1,989	1,989	1,843	0		0	0	0	0
		0	5	0	8,300	8,300	8,307	0	0
		0	0	0		0	0	0	0
		0	0	0		0	0	0	0
		0	0	0		0	0	0	0
		0	0	0		0	0	0	0
		0	0	0		0	0	0	0
	4,263	113,891	159,719	115,822	8,300	124,122	92,620	117,554	117,554
		500	1,182	800		800	1,032	1,000	1,000
		0	20	0		0	10	0	0
		0	0	0		0	0	0	0
		5,000	3,813	5,000		5,000	2,050	2,500	2,500
		8,000	7,231	8,000		8,000	9,125	0	0
		0	1,198	0		0	671	0	0
		10,700	16,854	18,050		18,050	9,017	0	0
		55,000	64,541	66,352		66,352	41,799	0	0
		600	620	600		600	0	583	583
		35,000	61,606	50,000		50,000	0	50,000	50,000
		20,000	15,802	15,000		15,000	0	15,000	15,000
		2,300	3,848	0		0	3,338	3,000	3,000
		50,000	55,649	50,000		50,000	14,331	50,000	50,000
	0	187,100	232,364	213,802	0	213,802	81,373	122,083	122,083

Mount Desert Municipal Budget

			2011			2012	
			Budget			Budget	
			Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
40	OTHER REVENUES						
		40409 INTEREST INCOME	100,000		100,000	60,304	75,000
		40410 INVESTMENT EARNINGS	0		0	42,469	44,000
		40415 RECYCLING INCOME	1,000		1,000	4,913	2,500
		40416 SOLID WASTE PERFORMANCE CREDIT	47,000		47,000	36,744	47,000
		40420 CONTRIBUTIONS & DONATIONS/PRIVATE SOURCES	600		600	3,819	600
		40425 LAND USE CITATIONS	0		0	16	0
		40430 SALE OF MUNICIPAL ASSETS	1,000		1,000	0	1,000
		40440 INSURANCE CLAIMS & REFUNDS	5,000		5,000	8,227	10,000
		40445 LAW ENFORCEMENT REIMBURSEMENTS	0		0	20	0
		40446 RETURNED CHECK FEE	5,000		5,000	176	0
		40450 MISC OTHER REVENUES			0		0
		OTHER REVENUES	159,600	0	159,600	156,688	180,100
50	OTHER FINANCING SOURCES						
		40500 MARINA INTERFUND TRANSFERS IN	103,874		103,874	90,271	102,700
		40526 TRANSFERD FROM SURPLUS	300,000		300,000		300,000
		40527 TRANSFERD FROM CAP GAINS RESERVE	0		0	0	0
		40600 BOND PROCEEDS					
		OTHER FINANCING SOURCES	403,874	0	403,874	90,271	402,700
		Municipal Revenue Totals	1,396,006	11,683,549	13,079,555	12,874,629	1,490,928
			Expenditures				
102	GENERAL GOVERNMENT						
01	LEGISLATIVE						
		PERSONAL SVCS-SALARIES & WAGES					
		501-07 ELECTED OFFICIALS	6,000		6,000	5,700	6,000
		501-61 RECORDING SECRETARY	1,890		1,890	122	500
		EMPLOYEE BENEFITS					
		502-30 FICA	489		489	361	405
		502-31 MEDICARE	114		114	84	95
		SUPPLIES					
		503-95 EXPENSES	500		500	135	500
		PURCHASED PROFESSIONAL/TECH SVCS					
		504-01 PROF EMPLOYEE TRAINING/DEVELOP	500		500	0	500
		504-50 LEGAL EXPENSE		5,000	5,000	0	5,000
		PURCHASED PROPERTY SERVICES					
		505-33 SOFTWARE FEES	0		0	0	0
		MISCELLANEOUS ITEMS					
		509-50 CONTINGENCY FUND	5,000	10,000	15,000	7,061	15,000
		509-89 LOCAL CONTROL DEFENSE	15,000	-15,000	0		0
		GOVERNING BODY/LEGISLATIVE	29,493	0	29,493	13,471	28,000
05	MUNICIPAL MANAGEMENT						
		PERSONAL SVCS-SALARIES & WAGES					
		501-01 DEPARTMENT HEAD WAGES	81,019		81,019	72,400	76,000
		501-04 CLERICAL WAGES	109,411		109,411	111,894	111,053
		501-50 OVERTIME WAGES	500		500	554	500
		EMPLOYEE BENEFITS			0		
		502-02 WORKERS COMPENSATION INSURANCE	777		777	794	812
		502-12 MAINE STATE RETIREMENT SYSTEM	6,234		6,234	3,284	4,064
		502-13 ICMA 401 RETIREMENT PLAN	0		0	4,149	4,840
		502-20 HEALTH INSURANCE	56,679		56,679	52,622	49,644
		502-30 FICA	11,838		11,838	11,467	11,600
		502-31 MEDICARE	2,768		2,768	2,682	2,712
		502-41 TOWN MANAGER EXPENSES	4,200		4,200	3,560	4,200
		SUPPLIES					
		503-01 OFFICE SUPPLIES	5,000		5,000	9,510	5,000
		503-04 COMPUTER SUPPLIES	4,000		4,000	55	2,000
		503-06 POSTAGE	4,200		4,200	7,878	4,200
		503-95 EXPENSES	200		200	214	200
		503-96 COMMITTEE-BOARD EXPENSES	500		500	500	500
		PURCHASED PROFESSIONAL/TECH SVCS					
		504-01 PROF EMPLOYEE TRAINING/DEVELOP	2,000		2,000	2,251	

Mount Desert Municipal Budget

2012			2013				2014	
Budget			Budget			Actual as of	Selectmen's	Warrant Committee
Carry/Adjust	Total Available	Actual	Town Meeting	Carry/Adjust	Total Available	3/26/2013	Budget	Budget
		75,000	39,912	50,000		18,179	40,000	40,000
		44,000	41,181	44,000		20,700	25,000	25,000
		2,500	2,617	4,500		2,174	1,500	1,500
		47,000	45,126	36,000		32,139	46,000	46,000
		600	550	600		550	600	600
		0	500	0		0	0	0
		1,000	0	1,000		0	0	0
		10,000	11,564	10,000		12,008	10,000	10,000
		0	0	0		0	0	0
		0	0	0		0	0	0
		0	109	0		1	0	0
0	180,100	141,558	146,100	0	146,100	85,751	123,100	123,100
		102,700	102,700	42,283		42,283	43,198	43,198
		300,000	300,000	300,000		300,000	325,000	300,000
		0	0	0		0	300,000	300,000
			0			41,235	0	0
0	402,700	402,700	342,283	0	342,283	383,518	668,198	643,198
11,908,801	13,399,729	13,527,893	1,456,707	12,687,285	13,930,190	13,552,772	1,686,585	1,661,585
						ARTICLES 28, 29 ,30 & 41		
			Expenditures					
		6,000	5,900	6,000		4,500	15,000	15,000
		500	0	500		18	500	500
		405	366	405		279	1,000	1,000
		95	86	95		65	225	225
		500	0	500		71	500	500
		0						
		500	0	500		40	500	500
		5,000	-271	5,000		732	5,000	5,000
		0	0	0		180	300	300
7,939	22,939	13,800	7,400	9,000	16,400	1,000	15,000	15,000
	0		0		0	0	0	
7,939	35,939	19,991	20,400	9,000	29,400	6,885	38,025	38,025
		76,000	75,096	78,000		56,301	79,500	79,500
		111,053	115,957	118,650	-3,215	83,703	118,785	118,785
		500	281	500		179	500	500
						0		
		812	1,614	812	-110	702	865	865
		4,064	4,514	6,175	-150	6,025	6,400	6,400
		4,840	4,656	4,840		4,840	5,000	5,000
		49,644	47,995	51,250	-1,275	49,975	54,830	54,830
		11,600	11,883	12,192	-200	11,992	12,930	12,930
		2,712	2,747	2,860	-50	2,810	2,900	2,900
		4,200	3,136	4,200		3,978	4,500	4,500
		5,000	7,808	6,000		4,053	7,000	7,000
		2,000	0	0		0	0	0
		4,200	4,206	4,000		1,537	4,500	4,500
		200	142	200		1,217	200	200
		500	500	500		0	500	500
		2,000	2,076	2,000		4,616	2,500	2,500
		6,725	7,163	6,725		7,861	6,725	6,725
		12,000	26,199	25,000		22,503	17,000	17,000
		20,000	33,731	22,000		11,925	25,000	25,000
				4,000		4,000	4,000	4,000
		12,000	11,191	11,000		5,461	12,000	12,000

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
		PURCHASED PROPERTY SERVICES							
		505-15 INTERNET SERVICE							
		505-32 RENT COMPUTER/ELECTRONIC EQUIP		3,600		3,600	6,144	4,500	
		505-33 SOFTWARE FEES		4,000		4,000	690	4,000	
		505-40 GENERAL REPAIRS & MAINTENANCE		2,000		2,000	0	2,000	
		505-41 ELECTRONIC EQUIPMENT REPAIR		100		100	0	100	
		OTHER PURCHASED SERVICES							
		506-02 PUBLIC OFFICIALS LIABILITY INS		9,300		9,300	8,842	8,843	
		506-20 PUBLIC NOTICES		2,000		2,000	1,042	2,000	
		506-21 PRINTING		5,000		5,000	4,986	5,000	
		PROPERTY							
		507-40 EQUIP-TECHNOLOGY REL HARDWARE		3,000		3,000	-464	3,000	
		507-41 EQUIP-TECHNOLOGY SOFTWARE		1,500		1,500	0	1,500	
		507-60 EQUIP-INFRASTRUCTURE-COMMUNICATION		0		0	0	0	
		MISCELLANEOUS ITEMS							
		509-82 CAPITAL IMPROVEMENT RESERVE		0		0		0	
		MUNICIPAL MANAGEMENT		365,551	0	365,551	378,213	360,993	
	07	TOWN CLERK/REGISTRAR/ELECTIONS							
		PERSONAL SVCS-SALARIES & WAGES							
		501-01 DEPARTMENT HEAD WAGES		48,555		48,555	49,080	49,285	
		501-08 STIPENDS PAID							
		501-30 PART TIME/SEASONAL WAGES		3,100		3,100	2,138	3,100	
		EMPLOYEE BENEFITS							
		502-02 WORKERS COMPENSATION INSURANCE		157		157	164	190	
		502-20 MAINE STATE RETIREMENT		0		0	0	0	
		502-13 ICMA 401 RETIREMENT PLAN		3,010		3,010	3,096	3,056	
		502-20 HEALTH INSURANCE		17,862		17,862	18,198	17,354	
		502-30 FICA		3,010		3,010	3,083	3,060	
		502-31 MEDICARE		704		704	721	715	
		SUPPLIES							
		503-01 OFFICE SUPPLIES		300		300	92	300	
		503-06 POSTAGE		200		200	0	200	
		503-94 ELECTION EXPENSES		500		500	331	500	
		503-95 EXPENSES		600		600	487	600	
		PURCHASED PROFESSIONAL/TECH SVCS							
		504-01 PROF EMPLOYEE TRAINING/DEVELOP		1,000		1,000	1,667	1,500	
		504-02 DUES & MEMBERSHIPS		250		250	170	250	
		504-54 TOWN MEETING MODERATOR		750		750	500	625	
		OTHER PURCHASED SERVICES				0			
		506-20 PUBLIC NOTICES		2,000		2,000	2,291	2,000	
		PROPERTY							
		507-80 HISTORIC PRESERVATION		1,500	1,000	2,500		1,600	
		CAP IMPRV PRGM FUND TRANS							
		511-10 CIP GENERAL EQUIPMENT		0		0		1,417	
		TOWN CLERK/REGISTRAR/ELECTIONS		83,498	1,000	84,498	82,018	85,752	
	11	FINANCE/TREASURY							
		PERSONAL SVCS-SALARIES & WAGES							
		501-01 DEPARTMENT HEAD WAGES		60,748		60,748	60,242	61,600	
		501-03 NON SUPERVISORY WAGES							
		501-30 PART TIME/SEASONAL WAGES		2,400		2,400	23,394	18,000	
		EMPLOYEE BENEFITS							
		502-02 WORKERS COMPENSATION INSURANCE		205		205	199	265	
		502-12 MAINE STATE RETIREMENT		1,983		1,983	1,758	2,710	
		502-20 HEALTH INSURANCE		17,862		17,862	18,198	17,354	
		502-30 FICA		3,766		3,766	5,195	4,898	
		502-31 MEDICARE		881		881	1,215	1,150	
		SUPPLIES							
		503-01 OFFICE SUPPLIES							
		503-06 POSTAGE		3,000		3,000	873	3,000	
		503-95 EXPENSES		1,000		1,000	954	1,000	
		PURCHASED PROFESSIONAL/TECH SVCS							
		504-01 PROF EMPLOYEE TRAINING/DEVELOP		3,000		3,000	1,666	3,000	
		504-02 DUES & MEMBERSHIPS						0	
		504-16 CREDIT CARD PROCESSING FEES		1,000		1,000	107	100	
		504-50 LEGAL EXPENSE		1,500		1,500	259	1,500	
		504-70 DEED SERVICES		1,000		1,000	1,014	1,000	

Mount Desert Municipal Budget

2012			2013				2014	
Budget		Actual	Budget		Actual as of 3/26/2013	Selectmen's Budget	Warrant Committee	
Carry/Adjust	Total Available		Town Meeting	Carry/Adjust			Budget	
			0		0	23	22,100	22,100
	4,500	7,173	4,500		4,500	3,430	5,000	5,000
	4,000	0	117,465		117,465	66,075	80,000	80,000
	2,000	0	0		0	0	0	0
	100	0	0		0	0	0	0
	8,843	8,769	9,300		9,300	9,129	9,500	9,500
	2,000	1,396	1,100		1,100	166	1,100	1,100
	5,000	4,061	5,500		5,500	0	5,000	5,000
	3,000	815	0		0	0	0	0
	1,500	270	0		0	0	0	0
	0	0	0		0	0	1,250	1,250
	0	0	0		0	0	6,667	6,667
	0	360,993	383,379	498,769	-5,000	493,769	340,045	496,252
	49,285	50,137	50,285		50,285	37,257	51,542	51,542
					0	0	600	600
	3,100	1,791	3,900		3,900	1,425	2,500	2,500
	190	156	190		190	121	200	200
	0	34	0		0	0	0	0
	3,056	3,129	3,125		3,125	1,010	3,200	3,200
	17,354	16,598	17,712		17,712	11,562	19,403	19,403
	3,060	3,145	3,125		3,125	2,341	3,240	3,240
	715	735	730		730	548	810	810
	300	177	300		300	0	250	250
	200	453	200		200	140	500	500
	500	488	400		400	540	1,000	1,000
	600	54	400		400	302	400	400
	1,500	1,461	2,000		2,000	1,378	2,000	2,000
	250	105	250		250	180	250	250
	625	500	625		625	125	750	750
	0							
	2,000	1,493	2,000		2,000	546	2,000	2,000
	2,500	4,100	2,100	680	2,780	680	3,500	3,500
	1,417	1,417	1,417		1,417	1,417	0	0
	2,500	88,252	85,294	88,759	680	89,439	59,572	92,145
	61,600	72,741	62,900		62,900	44,392	64,500	64,500
			0	3,215	3,215	2,450	3,215	3,215
	18,000	3,238	0		0	0	0	0
	265	268	265	110	375	203	410	410
	2,710	2,886	3,400	150	3,550	2,205	3,650	3,650
	17,354	18,004	17,712	1,275	18,987	11,562	20,678	20,678
	4,898	4,737	4,000	200	4,200	2,901	4,400	4,400
	1,150	1,108	950	50	1,000	678	980	980
			0		0	476	0	0
	3,000	1,657	3,000		3,000	766	1,500	1,500
	1,000	621	1,000		1,000	457	1,000	1,000
	3,000	1,353	3,000		3,000	938	2,000	2,000
	0	235	0		0	146	350	350
	100	74	100		100	8	100	100
	1,500	1,343	1,500		1,500	0	1,000	1,000
	1,000	1,316	1,000		1,000	429	1,100	1,100

Mount Desert Municipal Budget

		2011				2012	
		Budget				Budget	
		Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
	PURCHASED PROPERTY SERVICES						
	505-13 CELL PHONES	0		0	0	0	
	OTHER PURCHASED SERVICES						
	506-10 TRAVEL	0		0	845	0	
	506-21 PRINTING	3,000		3,000	2,221	4,000	
	PROPERTY						
	507-30 EQUIP-FURN & FIXTURES						
	507-40 EQUIP-TECHNOLOGY REL HARDWARE	3,500		3,500	10,201	3,500	
	507-41 EQUIP-TECHNOLOGY SOFTWARE	3,450	5,000	8,450	390	3,500	
	MISCELLANEOUS ITEMS						
	509-03 CREDIT CARD SERVICE FEES	0		0	2	0	
	509-04 RETURNED CHECK FEES	0		0	20	0	
	509-82 CAPITAL IMPROVEMENT RESERVE	0		0		1,492	
	FINANCE/TREASURY	108,295	5,000	113,295	128,753	128,069	
13	ASSESSMENT & REVALUATIONS						
	PERSONAL SVCS-SALARIES & WAGES						
	501-01 DEPARTMENT HEAD WAGES	58,683		58,683	59,077	59,563	
	EMPLOYEE BENEFITS						
	502-02 WORKERS COMPENSATION INSURANCE	940		940	885	954	
	502-20 HEALTH INSURANCE	17,862		17,862	18,198	17,354	
	502-30 FICA	3,638		3,638	3,663	3,693	
	502-31 MEDICARE	851		851	857	864	
	SUPPLIES						
	503-01 OFFICE SUPPLIES	700		700	226	900	
	503-06 POSTAGE	200		200	0	200	
	503-71 VEHICLE GAS & ALL FLUIDS	500		500	78	250	
	503-95 EXPENSES	500		500	35	500	
	PURCHASED PROFESSIONAL/TECH SVCS						
	504-01 PROF EMPLOYEE TRAINING/DEVELOP	800		800	249	1,600	
	504-02 DUES & MEMBERSHIPS	500		500	260	300	
	504-51 OTHER CONTRACTED PROFESS SVCS	7,200	8,000	15,200	63	3,600	
	504-70 DEED SERVICES	100		100		100	
	PURCHASED PROPERTY SERVICES						
	505-33 SOFTWARE FEES	7,100		7,100	7,100	8,600	
	OTHER PURCHASED SERVICES			0			
	506-10 TRAVEL	1,000		1,000	703	0	
	506-20 PUBLIC NOTICES	250		250	0	250	
	506-21 PRINTING	1,000		1,000	121	500	
	PROPERTY						
	507-40 EQUIP-TECHNOLOGY REL HARDWARE	1,500		1,500	203	1,500	
	MISCELLANEOUS ITEMS						
	509-90 REVALUATION RESERVE	0		0		20,000	
	509-91 EQUIPMENT RESERVE	0		0		1,250	
	ASSESSMENT & REVALUATIONS	103,324	8,000	111,324	91,718	121,978	
15	CODE ENFORCEMENT						
	PERSONAL SVCS-SALARIES & WAGES						
	501-01 DEPARTMENT HEAD WAGES	49,145		49,145	48,871	49,500	
	501-30 PART TIME/SEASONAL WAGES	1,500		1,500	960	1,500	
	501-50 OVERTIME WAGES	1,400		1,400	3,340	2,000	
	501-61 RECORDING SECRETARY	1,936		1,936	425	1,000	
	EMPLOYEE BENEFITS						
	502-02 WORKERS COMPENSATION	783		783	735	950	
	502-13 ICMA 401 RETIREMENT PLAN	3,140		3,140	3,271	3,196	
	502-20 HEALTH INSURANCE	17,862		17,862	18,198	17,354	
	502-30 FICA	3,260		3,260	3,323	3,350	
	502-31 MEDICARE	762		762	777	785	
	SUPPLIES						
	503-06 POSTAGE	750		750	0	750	
	503-71 VEHICLE GAS & ALL FLUIDS	1,000		1,000	602	1,200	
	503-95 EXPENSES	2,000		2,000	24	2,000	
	503-96 COMMITTEE-BOARD EXPENSES	6,000	38,750	44,750	4,888	6,000	
	PURCHASED PROFESSIONAL/TECH SVCS						
	504-01 PROF EMPLOYEE TRAINING & DEVELOP	1,500		1,500	1,810	3,200	
	504-02 DUES & MEMBERSHIPS	1,500		1,500	1,335	2,500	
	504-49 LEGAL EXPENSE PLANNING BRD						
	504-50 LEGAL EXPENSE	15,000		15,000	19,432	20,000	
	504-90 LEGAL EXPENSE COMP PLAN	0		0	0	0	

Mount Desert Municipal Budget

2012			2013				2014	
Budget			Budget			Actual as of	Selectmen's	Warrant Committee
Carry/Adjust	Total Available	Actual	Town Meeting	Carry/Adjust	Total Available	3/26/2013	Budget	Budget
							0	0
	0	123	0		0	403	625	625
	0	0	0		0	24	250	250
	4,000	3,078	4,000		4,000	532	3,000	3,000
			0		0	3,626	0	0
	3,500	1,744	3,500		3,500	1,933	3,000	3,000
	3,500	375	3,500		3,500	1,319	2,000	2,000
	0		0		0	0	0	0
	0	75	0		0	0	0	0
	1,492	1,492	1,492		1,492	1,492	1,492	1,492
0	128,069	116,467	111,319	5,000	116,319	76,939	115,250	115,250
	59,563	60,503	62,000		62,000	45,184	63,550	63,550
	954	848	950		950	534	955	955
	17,354	16,598	17,712		17,712	11,562	19,403	19,403
	3,693	3,752	3,850		3,850	2,802	4,000	4,000
	864	878	910		910	655	925	925
	900	370	900		900	359	500	500
	200	329	200		200	49	350	350
	250	111	250		250	383	650	650
	500	810	500		500	246	1,000	1,000
	1,600	1,390	1,600		1,600	646	1,100	1,100
	300	260	300		300	85	300	300
15,137	18,737	0	3,600	10,000	13,600	0	3,600	3,600
	100	0	100		100	0	0	0
	8,600	7,688	8,600		8,600	7,500	10,200	10,200
	0	0	0		0	0	750	750
	250	0	250		250	0	250	250
	500	111	500		500	130	250	250
	1,500	997	1,500		1,500	0	1,500	1,500
	20,000	20,000	10,000		10,000	10,000	30,000	30,000
	1,250	1,250	1,250		1,250	1,250	1,250	1,250
15,137	137,115	115,895	114,972	10,000	124,972	81,386	140,533	140,533
	49,500	49,780	50,630		50,630	37,133	51,900	51,900
	1,500	1,833	1,500		1,500	1,920	1,970	1,970
	2,000	3,742	2,000		2,000	2,555	3,500	3,500
	1,000	1,071	1,000		1,000	1,492	1,000	1,000
	950	723	950		950	461	800	800
	3,196	3,305	3,300		3,300	1,122	3,450	3,450
	17,354	16,598	17,712		17,712	11,562	19,403	19,403
	3,350	3,482	3,500		3,500	2,637	3,620	3,620
	785	814	825		825	617	850	850
	750	1,471	750		750	444	1,200	1,200
	1,200	833	1,300		1,300	254	800	800
	2,000	507	2,000	1,000	3,000	1,859	3,000	3,000
39,832	45,832	0	6,000	45,832	51,832	8,625	5,475	5,475
	3,200	1,290	3,500		3,500	343	2,500	2,500
	2,500	1,385	2,500		2,500	0	3,000	3,000
			10,000		10,000	12,897	15,000	15,000
	20,000	36,728	15,000		15,000	10,914	15,000	15,000
	0	0	0		0	0	10,000	10,000

Mount Desert Municipal Budget

			2011				2012	
			Budget				Budget	
			Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
		PURCHASED PROPERTY SERVICES						
		505-33 SOFTWARE FEES	0		0	0	0	
		505-40 GENERAL REPAIRS & MAINTENANCE	500		500	24	500	
		OTHER PURCHASED SERVICES						
		506-10 TRAVEL	1,500		1,500	986	0	
		506-20 PUBLIC NOTICES	3,500		3,500	1,880	3,500	
		MISCELLANEOUS ITEMS						
		509-83 TRUCK RESERVE	0		0		5,262	
		CODE ENFORCEMENT	113,038	38,750	151,788	110,881	124,547	
	18	UNALLOCATED PERSONNEL COSTS						
		EMPLOYEE BENEFITS						
		502-01 UNEMPLOYMENT COMPENSATION	12,500		12,500	20,153	35,000	
		502-22 LIFE/ACCIDENT INSURANCE	700		700	815	850	
		502-39 MEDICAL INS DEDUCT & MGMT	0		0		20,000	
		502-51 EMPLOYEE ASSISTANCE PRGM	2,500		2,500	2,560	2,500	
		502-63 WORKPLACE HEALTH & SAFETY	5,000		5,000	3,652	5,000	
		502-65 DRUG TESTING	1,000		1,000	473	1,000	
		502-67 ACTUARY ADMINISTRATION	1,000		1,000	1,000	1,000	
		502-69 SECTION 125 PLAN ADMIN	750		750	400	750	
		502-72 RECRUITMENT EXPENSES	10,000		10,000	0	10,000	
		502-75 HEP VACCINE	1,000		1,000	99	1,000	
		502-76 DIRECT DEPOSIT FEES	540		540	455	540	
		UNALLOCATED PERSONNEL COSTS	34,990	0	34,990	29,608	77,640	
	19	HUMAN RESOURCES						
		PURCHASED PROFESSIONAL/TECH SVCS						
		504-91 ADMINISTRATION CONSULTING COSTS				11,595	17,000	
		504-92 POLICE CONSULTING COST				220	6,000	
		504-93 FIRE CONSULTING COST				165	6,000	
		504-94 PUBLIC WORKS CONSULTING COST				385	6,000	
		504-95 MARINA CONSULTING COST				495	6,000	
		504-96 PAYROLL CONSULTING COSTS				330	17,000	
		HUMAN RESOURCES				13,190	58,000	
		GENERAL GOVERNMENT	838,189	52,750	890,939	847,852	984,979	
	103	HEALTH & WELFARE						
	03	GENERAL ASSISTANCE						
		PURCHASED PROFESSIONAL/TECH SVCS						
		504-40 FOOD ASSISTANCE	1,000		1,000	0	1,000	
		504-41 FUEL ASSISTANCE	1,000		1,000	508	1,000	
		504-42 ELECTRICAL ASSISTANCE	0		0	35	0	
		504-46 RENTAL ASSISTANCE	1,000		1,000	48	1,000	
		504-48 OTHER BASIC NEEDS	0		0	48	0	
		GENERAL ASSISTANCE	3,000	0	3,000	639	3,000	
		HEALTH & WELFARE	3,000	0	3,000	639	3,000	
	104	PUBLIC SAFETY						
	01	POLICE						
		PERSONAL SVCS-SALARIES & WAGES						
		501-01 DEPARTMENT HEAD WAGES	61,343		61,343	62,483	62,263	
		501-02 SUPERVISORY WAGES	48,360		48,360	48,448	49,085	
		501-11 POLICE PATROLMAN WAGES	179,283		179,083	179,083	181,972	
		501-16 MDEA PATROLMAN	39,488		39,488	36,826	40,080	
		501-17 MDEA WAGE DIFFERENTIAL	7,500		7,500	10,069	10,000	
		501-18 SEATBELT GRANT OFFICER	0		0	0	0	
		501-30 PART TIME/SEASONAL WAGES	5,200		5,200	6,401	5,800	
		501-50 OVERTIME WAGES	57,000		57,000	54,122	57,000	
		501-55 POLICE OUTSIDE DETAIL	8,500		8,500	5,180	7,500	
		501-56 ACADEMY BACKFILL OVERTIME	0		0	0	0	
		EMPLOYEE BENEFITS						
		502-02 WORKERS COMPENSATION INSURANCE	10,718		10,718	10,604	10,879	
		502-12 MAINE STATE RETIREMENT	7,650		7,650	5,952	8,165	
		502-13 ICMA 401 RETIREMENT PLAN	10,365		10,365	9,791	10,520	
		502-20 HEALTH INSURANCE	115,133		115,133	111,277	102,254	
		502-30 FICA	25,449		25,449	24,789	25,650	
		502-31 MEDICARE	5,952		5,952	5,797	6,000	

Mount Desert Municipal Budget

2012			2013				2014	
Budget			Budget			Actual as of	Selectmen's	Warrant Committee
Carry/Adjust	Total Available	Actual	Town Meeting	Carry/Adjust	Total Available	3/26/2013	Budget	Budget
	0	0	0		0	0	1,500	1,500
	500	0	500		500	0	500	500
	0	627	1,000		1,000	127	1,000	1,000
	3,500	5,253	3,500		3,500	1,177	3,000	3,000
	5,262	5,262	5,262		5,262	5,262	5,262	5,262
39,832	164,379	134,706	132,729	46,832	179,561	101,400	153,730	153,730
	35,000	7,220	20,000		20,000	6,177	10,000	10,000
	850	733	850		850	422	850	850
	20,000	8,027	0		0	0	0	0
	2,500	1,205	0		0	0	0	0
	5,000	4,657	5,000		5,000	1,727	5,000	5,000
	1,000	1,026	1,000		1,000	857	1,000	1,000
	1,000	1,000	1,000		1,000	500	1,000	1,000
	750	550	750		750	300	750	750
	10,000	3,837	5,000		5,000	0	5,000	5,000
	1,000	437	1,000		1,000	0	1,000	1,000
	540	500	540		540	335	540	540
0	77,640	29,192	35,140	0	35,140	10,317	25,140	25,140
	17,000	24,118	20,000		20,000	0	0	0
	6,000	0	1,000		1,000	0	0	0
	6,000	0	1,000		1,000	0	0	0
	6,000	0	1,000		1,000	0	0	0
	6,000	0	1,000		1,000	0	0	0
	17,000	0	1,000		1,000	0	0	0
0	58,000	24,118	25,000	0	25,000	0	0	0
65,408	1,050,387	909,043	1,027,088	66,512	1,093,600	676,544	1,061,075	1,061,075
							ARTICLES 27 & 31	
	1,000	0	1,000		1,000	353	2,000	2,000
	1,000	214	1,000		1,000	1,213	2,000	2,000
	0	70	0		0	120	0	0
	1,000	2,086	1,000		1,000	1,009	2,000	2,000
	0	0	0		0	87	0	
0	3,000	2,370	3,000	0	3,000	2,782	6,000	6,000
0	3,000	2,370	3,000	0	3,000	2,782	6,000	6,000
							ARTICLE 32	
	62,263	64,061	65,400		65,400	47,638	67,035	67,035
	49,085	49,011	50,620		50,620	37,043	52,000	52,000
	181,972	182,119	183,400		183,400	124,474	187,000	187,000
	40,080	40,358	41,400		41,400	36,115	0	0
	10,000	14,725	16,000		16,000	8,742	0	0
1,989	1,989	1,580	0		0	0	0	0
	5,800	5,651	7,700		7,700	6,084	7,700	7,700
	57,000	44,579	57,000		57,000	34,278	38,000	38,000
	7,500	5,960	7,000		7,000	8,040	5,000	5,000
	0		0	10,000	10,000	8,166	15,000	15,000
	10,879	10,762	10,879		10,879	6,229	11,500	11,500
	8,165	8,454	10,900		10,900	7,862	11,500	11,500
	10,520	9,323	9,000		9,000	3,285	10,000	10,000
	102,254	106,988	114,200		114,200	73,899	114,500	114,500
	25,650	25,285	26,400		26,400	19,238	26,750	26,750
	6,000	5,913	6,200		6,200	4,500	6,255	6,255

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
		SUPPLIES							
		503-01 OFFICE SUPPLIES		1,500		1,500	1,649	1,500	
		503-05 BOOKS & PERIODICALS		750		750	600	750	
		503-06 POSTAGE		300		300	0	300	
		503-70 VEHICLE CONSUMABLES		3,500		3,500	2,884	3,500	
		503-71 VEHICLE GAS & ALL FLUIDS		21,600		21,600	17,051	18,000	
		503-80 UNIFORMS/SAFETY EQUIPMENT		3,000		3,000	3,129	4,000	
		503-85 AMMUNITION		1,000		1,000	996	1,200	
		503-92 TASER WEAPONS		0		0	0	0	
		503-98 GRANT EXPENSE		0		0	0	0	
		PURCHASED PROFESSIONAL/TECH SVCS							
		504-01 PROF EMPLOYEE TRAINING/DEVELOP		2,700	2,000	4,700	4,140	3,000	
		504-02 DUES & MEMBERSHIPS		500		500	470	500	
		504-03 ACADEMY TRAINING		3,000		3,000	3,245	3,500	
		504-11 MEAL ALLOWANCE		750		750	444	750	
		504-12 TRAINING CONFERENCE-LODGING		0		0	0	0	
		504-12 TRAINING CONFERENCE-MILEAGE		0		0	0	0	
		504-20 IT/TECHNOLOGY FEES		2,500		2,500	1,913	2,500	
		504-85 MEDICAL COMPLIANCE TESTING		0		0	0	0	
		504-85 SPECIAL INVESTIGATIONS		1,000		1,000	165	1,000	
		PURCHASED PROPERTY SERVICES							
		505-01 MUNICIPAL VEHICLE REPAIRS		5,000		5,000	5,143	5,000	
		505-13 CELL PHONES		2,600		2,600	2,516	2,600	
		505-32 RENT COPIER		0		0	202	0	
		505-40 GENERAL REPAIRS & MAINTENANCE		1,000		1,000	1,034	2,000	
		505-41 ELECTRONIC EQUIPMENT REPAIR		750		750	678	0	
		OTHER PURCHASED SERVICES							
		506-01 LIABILITY INSURANCE		6,200		6,200	5,183	5,184	
		506-10 TRAVEL		750		750	757	1,000	
		506-30 SPECIAL PROGRAMS		0		0		500	
		PROPERTY							
		507-10 EQUIPMENT		2,500		2,500	2,869	1,000	
		507-20 EQUIPMENT-VEHICLES		30,000		30,000	26,803	35,000	
		507-30 EQUIPMENT-FURNITURE & FIXTURES		750		750	732	1,000	
		507-40 EQUIP-TECHNOLOGY REL HARDWARE		2,500	1,788	4,288	4,200	2,500	
		507-41 EQUIP-TECHNOLOGY SOFTWARE		1,600		1,600	1,600	1,600	
		CAP IMPRV PRGM FUND TRANS							
		511-84 POLICE TRAINING RESERVE							
		511-10 CIP GENERAL EQUIPMENT		0		0		19,920	
		POLICE		677,691	3,788	681,279	659,229	694,972	
	03	FIRE							
		PERSONAL SVCS-SALARIES & WAGES							
		501-01 DEPARTMENT HEAD WAGES		59,414		59,414	59,435	60,305	
		501-20 FIREFIGHTER			13,078	13,078	16,129	33,780	
		501-50 OVERTIME WAGES						5,500	
		501-60 OTHER NON CLASSIFIED WAGES		34,050		34,050	22,638	61,400	
		EMPLOYEE BENEFITS							
		502-02 WORKERS COMPENSATION INSURANCE		4,668	919	5,587	4,293	10,062	
		502-12 MAINE STATE RETIREMENT		1,940	539	2,479	2,211	4,360	
		502-20 HEALTH INSURANCE		17,862	4,253	22,115	22,345	25,092	
		502-30 FICA		5,795	982	6,777	6,089	9,950	
		502-31 MEDICARE		861	229	1,090	1,424	2,327	
		SUPPLIES							
		503-01 OFFICE SUPPLIES		2,000		2,000	1,666	2,000	
		503-02 GENERAL SUPPLIES		2,000		2,000	2,608	3,000	
		503-06 POSTAGE		0		0	0	0	
		503-20 CLEANING SUPPLIES		0		0		0	
		503-40 HEATING FUEL		14,500		14,500	9,749	10,500	
		503-62 COMPUTER SOFTWARE		3,000		3,000	1,970	3,500	
		503-71 VEHICLE GAS & ALL FLUIDS		12,000		12,000	7,274	10,200	
		503-80 UNIFORMS/SAFETY EQUIPMENT		3,000		3,000	2,915	3,000	
		PURCHASED PROFESSIONAL/TECH SVCS							
		504-01 PROF EMPLOYEE TRAINING/DEVELOP		8,000		8,000	4,495	8,000	
		504-02 DUES & MEMBERSHIPS		1,000		1,000	1,153	1,000	
		504-10 CUSTODIAL SERVICE		800		800	800	800	
		504-20 IT/TECHNOLOGY FEES		1,500		1,500	637	1,500	
		504-45 MEDICAL ASSISTANCE		3,500		3,500	722	3,500	

Mount Desert Municipal Budget

2012			2013				2014	
Budget		Actual	Budget		Actual as of 3/26/2013	Selectmen's Budget	Warrant Committee	
Carry/Adjust	Total Available		Town Meeting	Carry/Adjust			Budget	
		1,500	1,833	1,500	1,500	1,103	1,500	1,500
		750	716	1,000	1,000	857	1,000	1,000
		300	297	300	300	109	300	300
		3,500	3,457	5,000	5,000	1,685	5,000	5,000
		18,000	20,249	24,000	24,000	15,003	29,700	29,700
		4,000	4,068	5,000	5,000	2,261	5,000	5,000
		1,200	1,185	1,500	1,500	1,188	2,500	2,500
		0	0	0	8,300	8,260	0	0
	2,274	2,274	1,314	0	0	0	0	0
	900	3,900	3,984	3,000	3,000	3,578	4,750	4,750
		500	420	500	500	320	500	500
		3,500	838	4,000	2,662	4,380	4,000	4,000
		750	803	750	750	784	1,750	1,750
		0	0	0	0	0	3,500	3,500
		0	0	0	0	0	500	500
		2,500	2,557	3,000	3,000	1,300	3,000	3,000
		0	0	0	0	0	500	500
		1,000	331	1,000	1,000	12	1,000	1,000
		5,000	5,214	5,000	5,000	2,953	6,500	6,500
		2,600	3,537	3,700	3,700	2,787	4,300	4,300
		0	0	0	0	0	0	0
		2,000	2,209	2,000	2,000	1,439	2,000	2,000
		0	84	0	0	0	0	0
		5,184	5,336	5,825	5,825	5,438	6,179	6,179
		1,000	1,346	1,000	1,000	1,598	0	0
		500	439	500	500	227	750	750
		1,000	864	1,000	1,000	704	16,750	16,750
	1,500	36,500	28,050	30,000	30,000	32,248	32,500	32,500
		1,000	1,000	1,000	1,000	0	1,000	1,000
		2,500	1,312	2,500	2,500	1,364	2,500	2,500
		1,600	1,600	1,600	1,600	0	2,500	2,500
				30,000	30,000	0	0	0
		19,920	19,920	15,280	15,280	15,280	19,771	19,771
	6,663	701,635	687,731	726,054	50,962	777,016	711,490	711,490
							ARTICLE 33	
		60,305	60,793	61,525	61,525	45,262	63,065	63,065
		33,780	33,939	36,480	36,480	26,934	38,200	38,200
		5,500	2,629	3,500	3,500	1,885	5,000	5,000
		61,400	21,020	52,100	52,100	11,327	38,000	38,000
		10,062	4,800	10,062	10,062	2,261	10,000	10,000
		4,360	3,764	5,100	5,100	3,599	5,500	5,500
		25,092	23,998	25,625	25,625	16,716	27,945	27,945
		9,950	7,385	10,100	10,100	5,297	9,500	9,500
		2,327	1,727	2,400	2,400	1,239	2,400	2,400
		2,000	2,212	2,500	2,500	1,181	3,000	3,000
		3,000	3,043	3,000	3,000	2,029	3,000	3,000
		0	121	0	0	49	150	150
		0	0	0	0	0	0	0
		10,500	7,804	10,200	10,200	6,421	11,375	11,375
		3,500	4,170	3,500	3,500	2,900	4,000	4,000
		10,200	8,372	13,000	13,000	6,199	11,250	11,250
		3,000	2,962	3,000	3,000	1,603	3,000	3,000
		8,000	6,256	5,000	5,000	2,893	7,000	7,000
		1,000	1,085	1,200	1,200	524	1,200	1,200
		800	1,066	1,600	1,600	800	11,600	11,600
		1,500	1,586	1,500	1,500	1,056	1,500	1,500
		3,500	329	3,500	3,500	436	2,000	2,000

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
		504-80 FIRE PREVENTION		1,000		1,000	166	1,500	
		504-82 FIRE ALARM MAINTENANCE		1,000		1,000	726	1,000	
		504-83 FIREMEN'S FUND		800		800	803	800	
		PURCHASED PROPERTY SERVICES							
		505-01 MUNICIPAL VEHICLE REPAIRS		25,000		25,000	23,485	25,000	
		505-10 ELECTRICITY		4,000		4,000	4,126	4,000	
		505-11 WATER FEES - MD WATER DISTRICT		770		770	670	770	
		505-12 TELEPHONE		2,500		2,500	2,183	2,500	
		505-13 CELL PHONES		1,200		1,200	302	1,200	
		505-15 INTERNET SERVICES		0		0	0	0	
		505-20 BUILDING REPAIRS & MAINTENANCE		10,000		10,000	14,838	15,000	
		505-33 SOFTWARE FEES		9,000	-9,000		0	0	
		505-40 GENERAL REPAIRS & MAINTENANCE		0	9,000	9,000	10,590	9,000	
		OTHER PURCHASED SERVICES							
		506-04 FF BLANKET INSURANCE		1,800		1,800	1,338	1,500	
		PROPERTY							
		507-10 EQUIPMENT		37,500	9,606	47,106	47,224	20,000	
		507-40 EQUIP-TECHNOLOGY REL HARDWARE		500		500	631	3,500	
		507-60 INFRASTRUCTURE-COMMUNICATION		3,000		3,000	1,455	0	
		507-61 RADIOS		0		0		3,000	
		MISCELLANEOUS ITEMS							
		509-60 OTTER CREEK FIRE POND		0		0		2,500	
		509-70 BUILDING RESERVE		10,000		10,000	10,000	1,079	
		509-71 FIRE EQUIPMENT RESERVE		154,500		154,500	154,500	167,000	
		FIRE		438,460	29,606	468,066	441,590	519,125	
	30	COMMUNICATIONS							
		PERSONAL SVCS-SALARIES & WAGES							
		501-12 POLICE DISPATCHER WAGES		146,834		146,834	145,688	149,037	
		501-30 PART TIME/SEASONAL WAGES		6,000		6,000	6,371	6,090	
		501-50 OVERTIME WAGES		26,000		26,000	27,466	27,000	
		EMPLOYEE BENEFITS							
		502-02 WORKERS COMPENSATION INSURANCE		716		716	537	727	
		502-12 MAINE STATE RETIREMENT		2,385		2,385	1,834	1,705	
		502-13 ICMA 401 RETIREMENT PLAN		3,941		3,941	2,520	2,350	
		502-20 HEALTH INSURANCE		51,649		51,649	56,954	59,810	
		502-30 FICA		11,088		11,088	11,131	11,300	
		502-31 MEDICARE		2,593		2,593	2,603	2,645	
		SUPPLIES							
		503-01 OFFICE SUPPLIES		1,250		1,250	663	1,250	
		503-07 COPIER FEES		1,850		1,850	1,635	650	
		503-80 UNIFORMS/SAFETY EQUIPMENT		1,000		1,000	560	1,000	
		503-90 OTHER MISC. SUPPLIES & EQUIP		500		500	428	500	
		PURCHASED PROFESSIONAL/TECH SVCS							
		504-01 PROF EMPLOYEE TRAINING/DEVELOP		1,500	761	2,261	1,941	2,000	
		504-11 MEAL ALLOWANCE		350		350	15	350	
		504-12 TRAINING/CONFERENCE-LODGING		0		0	0	0	
		504-13 TRAINING/CONFERENCE-MILEAGE		0		0	0	0	
		504-20 IT/TECHNOLOGY FEES		6,000		6,000	6,710	8,500	
		PURCHASED PROPERTY SERVICES							
		505-14 E911 PHONES		1,500		1,500	936	1,500	
		505-40 GENERAL REPAIRS & MAINTENANCE		5,000		5,000	7,503	7,500	
		OTHER PURCHASED SERVICES							
		506-10 TRAVEL		1,500		1,500	823	1,000	
		PROPERTY							
		507-40 EQUIP-TECHNOLOGY REL HARDWARE		5,000		5,000	9,317	5,000	
		507-41 EQUIP-TECHNOLOGY SOFTWARE		1,000		1,000	1,674	1,000	

Mount Desert Municipal Budget

2012				2013				2014	
Budget				Budget			Actual as of	Selectmen's	Warrant Committee
Carry/Adjust	Total Available	Actual	Town Meeting	Carry/Adjust	Total Available	3/26/2013	Budget	Budget	
	1,500	1,368	1,500		1,500	166	1,500	1,500	
	1,000	797	1,600		1,600	1,793	2,300	2,300	
	800	669	800		800	870	800	800	
	25,000	19,146	27,500	-1,896	25,604	15,829	25,000	25,000	
	4,000	4,253	4,500		4,500	2,418	4,500	4,500	
	770	670	770		770	503	770	770	
	2,500	1,919	1,300		1,300	956	1,300	1,300	
	1,200	939	1,200		1,200	649	1,200	1,200	
	0	0	0		0	0	7,600	7,600	
	15,000	7,456	15,000		15,000	11,187	15,000	15,000	
	0	0			0	0	0	0	
	9,000	6,365	9,000		9,000	2,638	9,000	9,000	
	1,500	1,026	1,200		1,200	1,040	1,100	1,100	
	20,000	19,753	20,000		20,000	11,897	20,000	20,000	
	3,500	3,569	500		500	0	1,000	1,000	
	0	0	0		0	0	0	0	
	3,000	5,473	6,000		6,000	6,234	6,000	6,000	
	2,500	2,268	3,000	1,896	4,896	4,896	27,000	27,000	
	1,079	1,079	10,000		10,000	10,000	6,023	6,023	
	167,000	167,000	110,000		110,000	110,000	221,291	221,291	
0	519,125	442,813	468,762	0	468,762	321,685	610,069	610,069	
							ARTICLE 34		
	149,037	145,384	147,500		147,500	110,457	151,200	151,200	
	6,090	5,488	0		0	0	0	0	
	27,000	25,847	35,000		35,000	24,748	35,000	35,000	
	727	444	727		727	239	727	727	
	1,705	1,568	1,950		1,950	1,489	2,000	2,000	
	2,350	4,913	6,200		6,200	1,764	6,200	6,200	
	59,810	47,995	51,300		51,300	33,432	55,400	55,400	
	11,300	10,944	11,400		11,400	8,367	10,200	10,200	
	2,645	2,559	2,700		2,700	1,957	2,400	2,400	
	1,250	1,298	1,250		1,250	524	1,250	1,250	
	650	1,687	2,000		2,000	1,079	2,000	2,000	
	1,000	505	1,000		1,000	0	1,000	1,000	
	500	493	500		500	270	500	500	
1,100	3,100	3,016	2,000		2,000	2,584	2,000	2,000	
	350	140	350		350	116	500	500	
	0	0	0		0	0	1,000	1,000	
	0	0	0		0	0	350	350	
	8,500	8,194	9,000		9,000	5,140	8,000	8,000	
	1,500	1,037	1,500		1,500	674	1,200	1,200	
	7,500	7,200	7,500		7,500	2,141	7,500	7,500	
	1,000	1,113	1,000		1,000	374	0	0	
	5,000	4,941	5,000		5,000	2,450	5,000	5,000	
	1,000	664	1,000		1,000	0	500	500	

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
		MISCELLANEOUS ITEMS							
		509-72 RADIO RESERVE		10,000		10,000	10,000	25,893	
		CAP IMPRV PRGM FUND TRANS							
		511-10 CIP GENERAL EQUIPMENT		0		0		5,718	
		COMMUNICATIONS		287,656	761	288,417	297,309	322,525	
	40	EMERGENCY MANAGEMENT							
		SUPPLIES							
		503-02 GENERAL SUPPLIES		500		500	0	500	
		PURCHASED PROFESSIONAL/TECH SVCS							
		504-01 PROF EMPLOYEE TRAINING/DEVELOP		500		500	0	500	
		EMERGENCY MANAGEMENT		1,000	0	1,000	0	1,000	
	50	FIRE HYDRANT RENTAL							
		PURCHASED PROPERTY SERVICES							
		505-11 WATER FEES - MD WATER DISTRICT		273,500		273,500	273,500	273,500	
		FIRE HYDRANT RENTAL		273,500	0	273,500	273,500	273,500	
		PUBLIC SAFETY		1,678,307	34,155	1,712,262	1,671,628	1,811,122	
	105	PUBLIC WORKS							
	01	ROADS							
		PERSONAL SVCS-SALARIES & WAGES							
		501-01 DEPARTMENT HEAD WAGES		67,393		67,393	67,117	68,404	
		501-02 SUPERVISORY WAGES		55,882		55,882	55,116	56,720	
		501-42 MOTOR EQUIPMENT OPERATOR II		149,115		149,115	149,556	151,351	
		501-43 HEAVY EQUIPMENT OPERATOR III		41,725		41,725	41,721	42,351	
		501-44 MECHANIC WAGES		83,096		83,096	72,299	84,242	
		501-45 SNOW REMOVAL OVERTIME		37,500		37,500	38,938	38,062	
		501-50 OVERTIME WAGES		6,000		6,000	4,595	6,100	
		EMPLOYEE BENEFITS							
		502-02 WORKERS COMPENSATION INSURANCE		21,699		21,699	18,621	22,349	
		502-12 MAINE STATE RETIREMENT		8,281		8,281	9,381	13,600	
		502-13 ICMA 401 RETIREMENT PLAN		9,225		9,225	4,267	4,200	
		502-20 HEALTH INSURANCE		160,755		160,755	158,823	151,475	
		502-30 FICA		27,324		27,324	26,766	27,735	
		502-31 MEDICARE		6,390		6,390	6,260	6,483	
		SUPPLIES							
		503-01 OFFICE SUPPLIES		500		500	28	500	
		503-06 POSTAGE		0		0	0	0	
		503-10 SALT & SAND		155,000	10,000	165,000	113,753	155,000	
		503-31 PAVING		153,600	75,882	229,482	229,711	230,000	
		503-33 SIGNS		3,200		3,200	5,747	3,200	
		503-34 SIGNS-WAYFINDING							
		503-35 SIDEWALKS		5,000		5,000	0	5,000	
		503-40 HEATING FUEL		14,000		14,000	10,117	7,000	
		503-71 VEHICLE GAS & ALL FLUIDS		60,000		60,000	64,327	62,500	
		503-72 TIRES		6,000		6,000	4,864	6,000	
		503-73 MISC. MATERIALS		12,500		12,500	10,162	12,500	
		503-74 STORM WATER MANAGEMENT		48,750		48,750	23,993	48,750	
		503-80 UNIFORMS/SAFETY EQUIPMENT		10,000		10,000	8,810	10,000	
		PURCHASED PROFESSIONAL/TECH SVCS							
		504-01 PROF EMPLOYEE TRAINING/DEVELOP		1,000		1,000	819	3,000	
		504-20 IT/TECHNOLOGY FEES		1,980		1,980	1,519	1,980	
		504-53 TECHNICAL SERVICES		2,500	2,500	5,000	3,725	2,500	
		PURCHASED PROPERTY SERVICES							
		505-10 ELECTRICITY		55,000		55,000	43,410	48,000	
		505-13 CELL PHONES		0		0		250	
		505-15 INTERNET SERVICE		0		0	0	0	
		505-20 BUILDING REPAIRS & MAINTENANCE		7,000		7,000	19,409	7,000	
		505-36 LEASE LOADER		11,173		11,173	11,172	11,173	
		505-37 LEASE BACKHOE		7,731		7,731	7,731	7,731	
		505-38 LEASE SIDEWALK PLOW		0		0		35,000	
		505-40 GENERAL REPAIRS & MAINTENANCE		125,000		125,000	187,688	125,000	

Mount Desert Municipal Budget

2012			2013				2014	
Budget		Actual	Budget		Actual as of	3/26/2013	Selectmen's	Warrant Committee
Carry/Adjust	Total Available		Town Meeting	Carry/Adjust			Budget	Budget
	25,893	25,893	15,520		15,520	15,520	49,419	49,419
	5,718	5,718	1,968		1,968	1,968	2,506	2,506
1,100	323,625	307,041	306,365	0	306,365	215,291	345,852	345,852
						156	ARTICLE 33	
	500	0	500		500	0	500	500
	500	0	500		500	0	500	500
0	1,000	0	1,000	0	1,000	0	1,000	1,000
							ARTICLE 34	
	273,500	273,500	273,500		273,500	205,125	273,500	273,500
0	273,500	273,500	273,500	0	273,500	205,125	273,500	273,500
							ARTICLE 34	
7,763	1,818,885	1,711,085	1,775,681	50,962	1,826,643	1,272,572	1,941,911	1,941,911
	68,404	68,247	69,567		69,567	50,771	71,306	71,306
	56,720	56,415	57,684		57,684	41,455	59,126	59,126
	151,351	153,236	153,621		153,621	113,651	157,462	157,462
	42,351	42,564	42,986		42,986	31,776	44,061	44,061
	84,242	75,459	85,506		85,506	59,793	87,644	87,644
	38,062	20,397	38,633		38,633	44,114	37,500	37,500
	6,100	8,294	6,192		6,192	4,527	6,000	6,000
	22,349	18,233	22,349		22,349	12,007	18,319	18,319
	13,600	13,919	18,010		18,010	14,805	13,843	13,843
	4,200	4,266	4,400		4,400	1,411	4,204	4,204
	151,475	134,309	177,200		177,200	94,498	163,900	163,900
	27,735	26,526	28,200		28,200	21,616	28,720	28,720
	6,483	6,203	6,600		6,600	5,055	6,720	6,720
	500	434	500		500	460	500	500
	0	56	0		0	0	0	0
10,000	165,000	108,504	127,500		127,500	71,385	120,000	120,000
	230,000	238,756	270,000		270,000	266,748	320,000	320,000
	3,200	5,577	3,200		3,200	9,526	4,400	4,400
					0	0	25,000	25,000
	5,000	0	5,000		5,000	0	0	0
	7,000	15,351	12,440		12,440	6,928	15,351	15,351
	62,500	44,032	69,000		69,000	36,107	69,000	69,000
	6,000	1,648	6,000		6,000	0	5,000	5,000
	12,500	9,862	12,500		12,500	5,548	11,000	11,000
20,000	68,750	31,764	35,000	36,986	71,986	26,653	35,000	35,000
	10,000	7,897	10,000		10,000	6,432	10,000	10,000
	3,000	2,571	2,500		2,500	1,272	2,500	2,500
	1,980	1,787	2,000		2,000	428	2,000	2,000
	2,500	2,951	2,500		2,500	354	2,500	2,500
	48,000	41,841	48,000		48,000	24,839	45,000	45,000
	250	365	250		250	1,218	960	960
	0	0	0		0	0	4,465	4,465
	7,000	12,157	7,500		7,500	523	4,500	4,500
	11,173	11,172	0		0	0	0	0
	7,731	7,731	0		0	0	0	0
	35,000	0	25,000		25,000	23,972	24,000	24,000
	125,000	186,470	150,000		150,000	111,008	165,000	165,000

Mount Desert Municipal Budget

		2011				2012	
		Budget				Budget	
		Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
	OTHER PURCHASED SERVICES						
	506-20 PUBLIC NOTICES	500		500	244	500	
	PROPERTY						
	507-40 EQUIP-TECHNOLOGY REL HARDWARE	2,000		2,000	591	2,000	
	507-41 EQUIP-TECHNOLOGY SOFTWARE	1,500	1,000	2,500	496	1,500	
	MISCELLANEOUS ITEMS						
	509-73 TOWN ROAD RESERVE	25,000		25,000	25,000	25,000	
	509-75 PUBLIC WORKS EQUIPMENT RESERVE	74,500		74,500	74,500	89,000	
	ROADS	1,457,819	89,382	1,547,201	1,501,277	1,573,156	
	04 SEWER CAPITAL						
	PROPERTY						
	507-12 PUMP STATION REPLACEMENT		183,760	183,760	34,035	0	
	507-15 RETURN PUMPS		15,000	15,000		0	
	MISCELLANEOUS ITEMS						
	509-82 CAPITAL IMPROVEMENT RESERVE	32,000		32,000	32,000	35,000	
	SEWER CAPITAL	32,000	198,760	230,760	66,035	35,000	
	05 SEWER						
	PERSONAL SVCS-SALARIES & WAGES						
	501-02 SUPERVISORY WAGES	50,449		50,449	50,535	51,206	
	501-24 LAB TECH	41,954		41,954	42,115	42,583	
	501-25 ASSISTANT OPERATORS	105,227		105,227	109,814	106,805	
	501-30 PART TIME/SEASONAL WAGES	5,400		5,400	4,101	5,500	
	501-50 OVERTIME WAGES	10,000		10,000	13,769	10,150	
	EMPLOYEE BENEFITS						
	502-02 WORKERS COMPENSATION INSURANCE	4,113		4,113	4,187	4,236	
	502-12 MAINE STATE RETIREMENT	2,787		2,787	3,885	5,775	
	502-13 ICMA 401 RETIREMENT PLAN	0		0		0	
	502-20 HEALTH INSURANCE	74,541		74,541	80,906	77,165	
	502-30 FICA	13,208		13,208	13,661	13,407	
	502-31 MEDICARE	3,089		3,089	3,195	3,136	
	SUPPLIES						
	503-06 POSTAGE	150		150	0	150	
	503-12 PAINT/SEALANTS	0		0		0	
	503-71 VEHICLE GAS & ALL FLUIDS	8,000		8,000	8,939	7,000	
	503-80 UNIFORMS/SAFETY EQUIPMENT	10,000		10,000	7,937	9,000	
	503-83 LAB EQUIPMENT	12,000		12,000	5,736	10,000	
	503-90 OTHER MISC. SUPPLIES & EQUIP	15,000		15,000	17,157	12,500	
	PURCHASED PROFESSIONAL/TECH SVCS						
	504-01 PROF EMPLOYEE TRAINING/DEVELOP	3,000		3,000	2,681	3,000	
	504-20 IT/TECHNOLOGY FEES	2,500		2,500	1,497	2,500	
	504-30 FILING FEES/LICENSES/PERMITS	2,000		2,000	2,072	2,500	
	504-53 TECHNICAL SERVICES	15,000		15,000	23,074	15,000	
	504-60 MONITORING COSTS/LAB ANALYSIS	17,000		17,000	6,052	12,500	
	504-61 SLUDGE DISPOSAL	67,000		67,000	100,214	75,000	
	504-62 SEPTIC PUMPING	2,700		2,700	2,310	2,700	
	PURCHASED PROPERTY SERVICES						
	505-01 MUNICIPAL VEHICLE REPAIRS	6,000		6,000	5,227	6,000	
	505-02 GENERATOR SERVICE	4,500		4,500	2,636	4,500	
	505-12 TELEPHONE	0		0	0		
	505-13 CELL PHONES	0		0	302	0	
	505-15 INTERNET SERVICE	0		0	0	0	
	505-20 BUILDING REPAIRS & MAINTENANCE	2,500		2,500	4,363	0	
	505-42 PUMP STATION MAINTENANCE	22,200	4,244	26,444	16,294	22,200	
	OTHER PURCHASED SERVICES						
	506-20 PUBLIC NOTICES	500		500	195	500	
	PROPERTY						
	507-40 EQUIP-TECHNOLOGY REL HARDWARE	500		500	205	1,500	
	507-41 EQUIP-TECHNOLOGY SOFTWARE	500		500	704	500	
	MISCELLANEOUS ITEMS						
	509-05 INTERNET ACTIVITY FEES	0		0	0	1,000	
	509-83 TRUCK RESERVE	10,000		10,000	10,000	9,000	
	SEWER	511,818	4,244	516,062	543,762	517,013	

Mount Desert Municipal Budget

2012			2013				2014	
Budget		Actual	Budget		Actual as of 3/26/2013	Selectmen's Budget	Warrant Committee	
Carry/Adjust	Total Available		Town Meeting	Carry/Adjust			Budget	
	500	2,225	500		500	155	500	500
1,000	3,000	2,521	2,000		2,000	1,053	2,000	2,000
1,000	2,500	0	1,500		1,500	0	1,500	1,500
	25,000	25,000	25,000		25,000	25,000	25,000	25,000
	89,000	89,000	44,500		44,500	44,500	66,750	66,750
32,000	1,605,156	1,477,740	1,573,338	36,986	1,610,324	1,159,588	1,660,731	1,660,731
ARTICLES 35 & 41								
149,725	149,725	6,919	0	142,806	142,806	0	0	
15,000	15,000	15,000	0		0	0	0	
	35,000	35,000	17,500		17,500	17,500	26,250	26,250
164,725	199,725	56,919	17,500	142,806	160,306	17,500	26,250	26,250
ARTICLE 36								
	51,206	51,405	52,100		52,100	38,234	53,403	53,403
	42,583	28,571	43,225		43,225	4,825	44,306	44,306
	106,805	124,744	108,500		108,500	113,853	111,213	111,213
	5,500	2,490	5,500		5,500	5,358	8,320	8,320
	10,150	10,719	10,325		10,325	9,166	12,000	12,000
	4,236	3,787	4,236		4,236	1,785	4,200	4,200
	5,775	5,241	6,400		6,400	4,969	5,214	5,214
	0	64	0		0	225	0	0
	77,165	73,792	78,800		78,800	51,402	86,270	86,270
	13,407	13,568	13,700		13,700	10,630	14,250	14,250
	3,136	3,183	3,200		3,200	2,476	3,350	3,350
	150	350	150		150	99	150	150
	0	0	0		0	0	0	0
	7,000	2,383	7,000		7,000	10,065	11,000	11,000
	9,000	9,411	9,000		9,000	5,764	10,000	10,000
2,500	12,500	6,076	8,500		8,500	4,349	7,500	7,500
	12,500	9,073	10,000		10,000	10,937	10,000	10,000
	3,000	2,167	3,000		3,000	2,105	3,000	3,000
	2,500	1,661	2,500		2,500	1,226	2,500	2,500
	2,500	1,706	2,500		2,500	2,374	2,500	2,500
	15,000	24,627	15,000		15,000	2,876	15,000	15,000
	12,500	7,242	10,000		10,000	1,216	8,000	8,000
	75,000	90,665	95,000		95,000	66,654	100,000	100,000
	2,700	3,200	2,500		2,500	3,740	3,000	3,000
	6,000	3,248	5,000		5,000	1,946	5,000	5,000
	4,500	994	4,000		4,000	1,742	3,500	3,500
			0		0	59	0	0
	0	8	0		0	60	1,200	1,200
	0	0	0		0	0	4,045	4,045
	0	0	0		0	0	0	0
5,500	27,700	24,036	22,000		22,000	13,980	22,000	22,000
	500	1,306	500		500	0	500	500
	1,500	610	1,500		1,500	577	1,500	1,500
	500	0	1,750		1,750	0	1,750	1,750
	1,000	0	0		0	0	0	0
	9,000	9,000	9,000		9,000	9,000	9,000	9,000
8,000	525,013	515,328	534,886	0	534,886	381,692	563,671	563,671

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
06	NEH TREATMENT PLANT								
	SUPPLIES								
		503-15 CHLORINATION		5,000		5,000	3,706	5,000	
		503-16 DECLORINATION		6,500		6,500	5,166	6,500	
		503-17 PH CONTROL		14,800		14,800	17,947	18,400	
		503-40 HEATING FUEL		12,650		12,650	8,876	9,000	
	PURCHASED PROPERTY SERVICES								
		505-10 ELECTRICITY		72,000		72,000	53,888	55,000	
		505-11 WATER FEES - MD WATER DISTRICT		548		548	548	548	
		505-20 BUILDING REPAIRS & MAINTENANCE		5,000		5,000	1,178	5,625	
		505-40 GENERAL REPAIRS & MAINTENANCE		5,000	9,454	14,454	7,144	5,000	
		NEH TREATMENT PLANT		121,498	9,454	130,952	98,453	105,073	
07	SOMESVILLE TREATMENT PLANT								
	SUPPLIES								
		503-15 CHLORINATION		2,000		2,000	0	2,000	
		503-16 DECLORINATION		2,000		2,000	0	2,000	
		503-17 PH CONTROL		8,300		8,300	3,876	4,000	
		503-40 HEATING FUEL		8,900		8,900	7,794	7,000	
	PURCHASED PROPERTY SERVICES								
		505-10 ELECTRICITY		27,000		27,000	30,767	36,500	
		505-12 TELEPHONE		600		600	576	800	
		505-20 BUILDING REPAIRS & MAINTENANCE		2,000		2,000	1,139	2,625	
		505-40 GENERAL REPAIRS & MAINTENANCE		4,000		4,000	531	3,000	
		SOMESVILLE TREATMENT PLANT		54,800	0	54,800	44,683	57,925	
08	SEAL HARBOR TREATMENT PLANT								
	SUPPLIES								
		503-15 CHLORINATION		1,600		1,600	864	1,600	
		503-16 DECLORINATION		1,600		1,600	0	1,600	
		503-17 PH CONTROL		20,600		20,600	12,198	20,600	
		503-40 HEATING FUEL		7,500		7,500	10,447	7,500	
	PURCHASED PROPERTY SERVICES								
		505-10 ELECTRICITY		55,000		55,000	41,184	42,000	
		505-11 WATER FEES - MD WATER DISTRICT		458		458	458	458	
		505-12 TELEPHONE		600		600	473	600	
		505-20 BUILDING REPAIRS & MAINTENANCE		2,500		2,500	5,116	2,500	
		505-40 GENERAL REPAIRS & MAINTENANCE		5,000		5,000	10,043	7,500	
		SEAL HARBOR TREATMENT PLANT		94,858	0	94,858	80,783	84,358	
09	OTTER CREEK PUMP STATION								
	SUPPLIES								
		503-18 ODOR/GREASE CONTROL		12,500		12,500	8,145	11,000	
		503-40 HEATING FUEL		8,200		8,200	3,550	4,000	
	PURCHASED PROPERTY SERVICES								
		505-10 ELECTRICITY		13,500		13,500	10,834	13,000	
		505-12 TELEPHONE		600		600	415	600	
		505-20 BUILDING REPAIRS & MAINTENANCE		1,000		1,000	0	1,000	
		505-40 GENERAL REPAIRS & MAINTENANCE		4,000		4,000	250	4,000	
		OTTER CREEK PUMP STATION		39,800	0	39,800	23,194	33,600	
	SEWER TREATMENT								
15	WASTE MANAGEMENT								
	PERSONAL SVCS-SALARIES & WAGES								
		501-30 PART TIME/SEASONAL WAGES		20,600		20,600	19,001	20,600	
		501-40 LABORER WAGES		9,360		9,360	6,261	9,360	
		501-41 EQUIPMENT OPERATOR WAGES		66,830		66,830	67,630	67,832	
		501-50 OVERTIME WAGES		9,000		9,000	7,166	9,000	
	EMPLOYEE BENEFITS								
		502-02 WORKERS COMPENSATION INSURANCE		7,311		7,311	7,534	7,530	
		502-12 MAINE STATE RETIREMENT		2,476		2,476	985	3,120	
		501-13 ICMA 401						0	
		502-20 HEALTH INSURANCE		25,825		25,825	26,265	25,100	
		502-30 FICA		6,559		6,559	6,204	6,632	
		502-31 MEDICARE		1,534		1,534	1,451	1,550	
	SUPPLIES								
		503-71 VEHICLE GAS & ALL FLUIDS		17,000		17,000	15,817	19,550	
		503-72 TIRES		1,200		1,200	0	1,200	
		503-80 UNIFORMS/SAFETY EQUIPMENT		3,500		3,500	3,244	3,500	
	PURCHASED PROFESSIONAL/TECH SVCS								
		504-02 DUES & MEMBERSHIPS		9,025		9,025	9,527	9,600	

Mount Desert Municipal Budget

2012			2013				2014	
Budget		Actual	Budget		Actual as of 3/26/2013	Selectmen's Budget	Warrant Committee	
Carry/Adjust	Total Available		Town Meeting	Carry/Adjust			Budget	
		5,000	5,843	5,000	5,000	3,013	6,500	6,500
		6,500	8,482	6,500	6,500	4,504	9,200	9,200
		18,400	22,145	18,400	18,400	18,039	22,000	22,000
		9,000	8,590	9,000	9,000	6,969	11,000	11,000
		55,000	53,373	55,000	55,000	31,358	60,000	60,000
		548	548	548	548	411	700	700
		5,625	1,986	5,625	5,625	599	2,000	2,000
		5,000	2,434	5,000	5,000	1,745	2,000	2,000
	0	105,073	103,401	105,073	0	66,638	113,400	113,400
		2,000	0	2,000	2,000	0	1,500	1,500
		2,000	0	2,000	2,000	0	1,500	1,500
	2,000	6,000	3,573	4,000	4,000	1,379	4,000	4,000
		7,000	5,828	7,000	7,000	5,279	7,000	7,000
		36,500	26,910	36,500	36,500	17,729	33,000	33,000
		800	435	800	800	372	600	600
		2,625	4,937	2,625	2,625	334	2,700	2,700
		3,000	3,124	5,000	5,000	3,244	4,500	4,500
	2,000	59,925	44,806	59,925	0	28,337	54,800	54,800
		1,600	4,728	2,400	2,400	2,103	3,000	3,000
		1,600	1,465	2,400	2,400	2,816	3,000	3,000
	3,000	23,600	17,646	20,600	20,600	12,968	20,600	20,600
		7,500	12,050	7,500	7,500	7,601	12,000	12,000
		42,000	38,463	42,000	42,000	21,527	40,000	40,000
		458	458	458	458	590	458	458
		600	511	600	600	331	600	600
		2,500	1,185	2,500	2,500	85	2,500	2,500
		7,500	15,038	7,500	7,500	749	7,500	7,500
	3,000	87,358	91,543	85,958	0	48,771	89,658	89,658
	3,000	14,000	3,308	11,000	11,000	2,550	7,000	7,000
		4,000	3,836	4,000	4,000	1,971	4,500	4,500
		13,000	10,113	13,000	13,000	6,241	12,000	12,000
		600	434	600	600	369	600	600
		1,000	0	1,000	1,000	223	1,000	1,000
	1,500	5,500	399	4,000	4,000	2,621	4,000	4,000
	4,500	38,100	18,090	33,600	0	13,975	29,100	29,100
							850,629	850,629
							ARTICLE 36	
		20,600	28,355	20,600	20,600	15,012	20,600	20,600
		9,360	1,437	9,360	9,360	1,587	10,140	10,140
		67,832	57,661	68,850	68,850	55,648	70,571	70,571
		9,000	7,612	9,000	9,000	5,030	9,000	9,000
		7,530	7,767	7,530	7,530	4,124	7,600	7,600
		3,120	975	4,306	4,306	1,548	1,875	1,875
		0	3,815	0	0	1,454	2,250	2,250
		25,100	13,852	25,700	25,700	10,309	17,300	17,300
		6,632	5,891	6,700	6,700	5,101	6,900	6,900
		1,550	1,378	1,600	1,600	1,193	1,600	1,600
		19,550	19,102	27,000	27,000	12,054	27,000	27,000
		1,200	226	1,200	1,200	693	1,200	1,200
		3,500	2,330	3,500	3,500	2,184	3,000	3,000
		9,600	9,788	9,800	9,800	9,659	10,000	10,000

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
		PURCHASED PROPERTY SERVICES							
		505-40 GENERAL REPAIRS & MAINTENANCE		4,200		4,200	4,391	4,200	
		505-50 SOLID WASTE TIPPING FEES EMR		193,000	2,500	195,500	175,827	207,000	
		505-51 SOLID WASTE TIPPING FEES PERC		150,000	2,500	152,500	128,492	170,000	
		505-52 HAZARDOUS WASTE COLLECTION		5,500		5,500	2,253	3,000	
		505-55 RECYCLING CURBSIDE COLLECTION		2,500		2,500	0	0	
		505-56 PROCESSING/DISPOSAL/TRUCKING		12,000		12,000	16,563	14,500	
		OTHER PURCHASED SERVICES							
		506-20 PUBLIC NOTICES		700		700	2,693	1,000	
		PROPERTY							
		507-52 REPLACE DUMPSTERS		3,000		3,000	2,000	3,000	
		MISCELLANEOUS ITEMS							
		509-81 REFUSE TRUCK RESERVE		25,000		25,000	25,000	30,000	
		WASTE MANAGEMENT		576,120	5,000	581,120	528,303	617,274	
	20	BUILDINGS AND GROUNDS							
		PERSONAL SVCS-SALARIES & WAGES							
		501-03 NON-SUPERVISORY WAGES		34,715		34,715	27,558	35,236	
		510-30 PART TIME						0	
		501-50 OVERTIME WAGES		5,200		5,200	3,790	6,800	
		EMPLOYEE BENEFITS							
		502-02 WORKERS COMPENSATION INSURANCE		1,407		1,407	886	1,452	
		502-12 MAINE STATE RETIREMENT					6,801		
		502-20 HEALTH INSURANCE		7,963		7,963	1,944	7,740	
		502-30 FICA		2,475		2,475	455	2,507	
		502-31 MEDICARE		579		579		586	
		SUPPLIES							
		503-40 HEATING FUEL		7,500		7,500	7,244	4,500	
		503-71 VEHICLE GAS & ALL FLUIDS		3,500		3,500	4,643	4,500	
		503-80 UNIFORMS/SAFETY EQUIPMENT		0		0		0	
		PURCHASED PROPERTY SERVICES							
		505-10 ELECTRICITY		20,000		20,000	16,649	18,000	
		505-11 WATER FEES - MD WATER DISTRICT		985		985	1,317	985	
		505-12 TELEPHONE		12,000		12,000	9,235	12,000	
		505-20 BUILDING REPAIRS & MAINTENANCE		6,500		6,500	25,708	6,500	
		505-22 LANDSCAPE ALLOWANCE		5,000		5,000	2,575	5,000	
		505-40 GENERAL REPAIRS & MAINTENANCE		20,000	9,310	29,310	25,695	20,000	
		OTHER PURCHASED SERVICES							
		506-01 LIABILITY INSURANCE		9,555		9,555	9,560	9,560	
		506-03 VEHICLE/AUTO INSURANCE		23,100		23,100	21,480	21,480	
		506-05 OTHER INSURANCE		11,025		11,025	11,026	11,027	
		506-06 PROPERTY INSURANCE		20,475		20,475	17,872	17,872	
		MISCELLANEOUS ITEMS							
		509-70 BUILDING RESERVE		20,000		20,000	20,000	20,000	
		509-84 SH BAIT HOUSE RESERVE		500		500	500	500	
		BUILDINGS AND GROUNDS		212,479	9,310	221,789	214,938	206,245	
	25	PARKS/CEMETERIES							
		PERSONAL SVCS-SALARIES & WAGES							
		501-30 PART TIME/SEASONAL WAGES		9,000		9,000	11,634	9,000	
		EMPLOYEE BENEFITS							
		502-02 WORKERS COMPENSATION INSURANCE		141		141	65	141	
		502-30 FICA		558		558	721	558	
		502-31 MEDICARE		131		131	169	131	
		SUPPLIES							
		503-80 UNIFORMS/SAFETY EQUIPMENT		1,500		1,500	1,136	1,500	
		503-90 OTHER MISC. SUPPLIES & EQUIP		1,000		1,000	173	1,000	
		PURCHASED PROPERTY SERVICES							
		505-10 ELECTRICITY		2,200		2,200	1,109	2,200	
		505-11 WATER FEES - MD WATER DISTRICT		1,056		1,056	1,056	1,056	
		505-22 LANDSCAPE ALLOWANCE		4,000		4,000	2,367	4,000	
		505-23 CEMETERY CARE		1,000		1,000	599	1,000	
		505-24 MEMORIAL SERVICES		400		400	400	400	
		505-35 SEASONAL PORTABLE TOILETS		4,000		4,000	3,125	4,000	
		505-40 GENERAL REPAIRS & MAINTENANCE		7,500	22,431	29,931	31,978	7,500	
		PARKS/CEMETERIES		32,486	22,431	54,917	54,533	32,486	
		PUBLIC WORKS		3,133,678	338,581	3,472,259	3,155,962	3,262,130	

Mount Desert Municipal Budget

2012				2013				2014	
Budget				Budget			Actual as of	Selectmen's	Warrant Committee
Carry/Adjust	Total Available	Actual	Town Meeting	Carry/Adjust	Total Available	3/26/2013	Budget	Budget	
	4,200	25,523	5,000		5,000	7,383	4,200	4,200	
7,500	214,500	183,488	180,000	5,000	185,000	116,292	169,000	169,000	
7,500	177,500	125,005	150,000	5,000	155,000	87,446	151,000	151,000	
	3,000	2,713	3,000		3,000	3,770	2,800	2,800	
	0	1,540	0		0	0	0	0	
	14,500	14,190	14,500		14,500	8,942	16,500	16,500	
	1,000	1,628	1,000		1,000	661	2,000	2,000	
	3,000	2,590	4,000		4,000	0	3,000	3,000	
	30,000	30,000	30,000		30,000	30,000	30,000	30,000	
15,000	632,274	546,868	582,646	10,000	592,646	380,089	567,536	567,536	
							ARTICLE 35		
	35,236	26,427	35,800		35,800	27,543	36,695	36,695	
	0	3,134	0		0	0	0	0	
	6,800	5,977	6,800		6,800	6,651	6,800	6,800	
	1,452	1,271	1,452		1,452	1,160	1,246	1,246	
		1,465	2,000		2,000	1,564	2,000	2,000	
	7,740	15,247	17,712		17,712	11,562	19,403	19,403	
	2,507	2,202	2,700		2,700	2,114	2,700	2,700	
	586	515	625		625	494	650	650	
	4,500	6,384	4,500		4,500	4,783	8,500	8,500	
	4,500	4,501	4,700		4,700	2,637	4,700	4,700	
	0	30	0		0	0	0	0	
	18,000	14,953	20,000		20,000	9,218	20,000	20,000	
	985	1,458	985		985	862	1,215	1,215	
	12,000	10,692	10,500		10,500	6,677	12,000	12,000	
	6,500	20,921	6,500		6,500	5,380	6,500	6,500	
	5,000	4,390	5,000		5,000	2,906	5,000	5,000	
3,615	23,615	11,866	20,000		20,000	4,497	20,000	20,000	
	9,560	10,010	10,500		10,500	9,721	10,500	10,500	
	21,480	21,517	22,000		22,000	19,520	22,000	22,000	
	11,027	19,453	14,000		14,000	20,954	20,000	20,000	
	17,872	11,350	22,000		22,000	11,350	18,000	18,000	
	20,000	20,000	10,000		10,000	10,000	20,000	20,000	
	500	500	500		500	500	500	500	
3,615	209,860	214,260	218,274	0	218,274	160,092	238,409	238,409	
							ARTICLE 35		
	9,000	11,065	9,000		9,000	4,536	10,500	10,500	
	141	-11	141		141	-16	42	42	
	558	686	558		558	281	660	660	
	131	160	131		131	66	170	170	
	1,500	1,359	1,400		1,400	1,179	1,500	1,500	
	1,000	1,113	1,000		1,000	0	1,000	1,000	
	2,200	1,072	2,200		2,200	493	1,700	1,700	
	1,056	1,056	1,056		1,056	1,056	1,056	1,056	
	4,000	4,140	4,000		4,000	2,345	3,000	3,000	
	1,000	599	1,000		1,000	0	1,000	1,000	
	400	188	400		400	0	400	400	
	4,000	3,005	4,000		4,000	2,595	3,200	3,200	
	7,500	13,515	7,500		7,500	3,774	7,500	7,500	
0	32,486	37,946	32,386	0	32,386	16,308	31,728	31,728	
							ARTICLE 35		
	232,840	3,494,970	3,106,903	3,243,586	189,792	3,433,378	2,272,991	3,375,283	
								3,375,283	

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
106	CULTURE & RECREATION								
	01	LIBRARIES							
		MISCELLANEOUS ITEMS							
			509-37 PRETTY MARSH COM ASSN						
			509-41 NORTHEAST HBR VIL IMP ASSN						
			509-44 NORTHEAST HARBOR LIBRARY	20,000		20,000	20,000	20,500	
			509-45 SEAL HARBOR LIBRARY	4,000		4,000	4,000	4,000	
			509-46 SOMESVILLE LIBRARY	5,500		5,500	5,500	8,000	
			509-47 SEAL HARBOR VILLAGE IMPRV SOC	22,700		22,700	22,700	26,700	
			509-48 MDI HISTORICAL SOCIETY	500		500	500	1,000	
			509-49 SOMESVILLE VILLAGE IMPRV SOC	1,000		1,000	0	2,000	
			LIBRARIES	53,700	0	53,700	52,700	62,200	
	05	RECREATION							
		SUPPLIES							
			503-11 CHEMICALS	2,000		2,000	609	2,000	
			503-40 HEATING FUEL	4,000		4,000	1,740	4,000	
		PURCHASED PROPERTY SERVICES							
			505-10 ELECTRICITY	1,400		1,400	1,457	1,400	
			505-11 WATER FEES - MD WATER DISTRICT	97		97	96	97	
			505-43 POOL REPAIRS	3,000		3,000	2,144	3,000	
		MISCELLANEOUS ITEMS							
			509-25 NEIGHBORHOOD HOUSE	47,000		47,000	47,000	47,000	
			509-26 ACADIA LITTLE LEAGUE/NHH	950		950	0	950	
			509-27 YOUTH PROGRAMS/NHH	38,000		38,000	38,000	38,000	
			509-28 ADULT & SENIOR PROGRAMS/NHH	3,000		3,000	3,000	3,000	
			RECREATION	99,447	0	99,447	94,046	99,447	
			CULTURE & RECREATION	153,147	0	153,147	146,746	161,647	
107	ECONOMIC DEVELOPMENT								
	01	COMMUNITY DEVELOPMENT							
		PURCHASED PROFESSIONAL/TECH SERVICES							
			504-97 ECONOMIC DEVELOPMENT CONSULT	0		0	0	0	
			COMMUNITY DEVELOPMENT	0	0	0	0	0	
			INTERGOVERNMENTAL	0	0	0	0	0	
108	DEBT INTERGOVERNMENTAL								
	01	DEBT							
		DEBT SERVICE							
			508-01 REDEMPTION OF GOB PRINCIPAL	27,500		27,500	0	125,000	
						0			
			508-02 REDEMPTION OF SEWER PRINCIPAL	857,428		857,428	875,913	541,000	
						0			
			508-04 SEWER BOND SEWER INTEREST	154,485		154,485	155,900	121,065	
			508-05 GOB INTEREST EXPENSE	6,868		6,868	14,469	25,815	
			DEBT	1,046,281	0	1,046,281	1,046,282	812,880	
			DEBT INTERGOVERNMENTAL	1,046,281	0	1,046,281	1,046,282	812,880	
109	ALL OTHER								
	20	PUBLIC AGENCIES							
		MISCELLANEOUS ITEMS							
			509-08 ISLAND CONNECTIONS	1,500		1,500	1,500	2,000	
			509-09 AMERICAN RED CROSS	1,092		1,092	1,092	1,098	
			509-10 EASTERN AGENCY ON AGING	500		500	1,000	500	
			509-12 MT DESERT NURSING ASSOC	20,000		20,000	20,000	23,000	
			509-13 DOWNEAST TRANSPORT	450		450	0	0	
			509-14 DOWNEAST HORIZONS	5,600		5,600	5,600	5,600	
			509-15 MT DESERT NURSERY SCHOOL	1,000		1,000	1,000	1,400	
			509-16 ISLAND EXPLORER-DE TRANSPORTATION	14,000		14,000	14,000	14,000	
			509-17 MT DESERT CHAMBER OF COMMERCE	7,450		7,450	7,450	7,450	
			509-18 HOSPICE OF HANCOCK COUNTY	1,000		1,000	0	1,000	
			509-19 BAR HARBOR FOOD PANTRY	500		500	500	500	
			509-31 DOWN EAST AIDS NETWORK	1,200		1,200	0	1,200	
			509-32 HANCOCK COUNTY HOME CARE	1,200		1,200	0	1,200	
			509-33 WASH HANCOCK COMMUNITY AGENCY	833		833	0	1,161	

Mount Desert Municipal Budget

2012			2013				2014	
Budget			Budget			Actual as of	Selectmen's	Warrant Committee
Carry/Adjust	Total Available	Actual	Town Meeting	Carry/Adjust	Total Available	3/26/2013	Budget	Budget
			3,000		3,000	3,000	3,000	3,000
			5,000		5,000	5,000	5,000	5,000
	20,500	20,500	20,500		20,500	20,500	20,500	20,500
	4,000	4,000	4,000		4,000	4,000	4,000	4,000
	8,000	8,000	8,000		8,000	8,000	8,000	8,000
	26,700	26,700	30,700		30,700	30,700	30,700	30,700
	1,000	1,000	1,000		1,000	1,000	2,000	2,000
	2,000	2,000	2,000		2,000	2,000	2,000	2,000
0	62,200	62,200	74,200	0	74,200	74,200	75,200	75,200
	2,000	651	2,000		2,000	232	1,000	1,000
	4,000	761	4,000		4,000	0	2,000	2,000
	1,400	1,468	1,400		1,400	0	1,400	1,400
	97	96	97		97	96	100	100
	3,000	3,504	3,000		3,000	1,179	3,000	3,000
	47,000	47,000	47,000		47,000	47,000	47,000	47,000
	950	950	950		950	950	950	950
	38,000	38,000	38,000		38,000	38,000	38,000	38,000
	3,000	3,000	3,000		3,000	3,000	3,000	3,000
0	99,447	95,430	99,447	0	99,447	90,457	96,450	96,450
0	161,647	157,630	173,647	0	173,647	164,657	171,650	171,650
							ARTICLE 37	
	0	0	0		0	0	25,000	0
0	0	0	0	0	0	0	25,000	0
0	0	0	0	0	0	0	25,000	0
							ARTICLE 38	
	125,000	125,000	315,833		315,833	315,833	431,808	431,808
	0							
	541,000	540,999	432,277		432,277	432,277	697,104	697,104
	0							
	121,065	121,064	111,433		111,433	111,433	190,941	190,941
	25,815	25,813	66,148		66,148	56,958	87,124	87,124
0	812,880	812,876	925,691	0	925,691	916,501	1,406,977	1,406,977
0	812,880	812,876	925,691	0	925,691	916,501	1,406,977	1,406,977
							ARTICLE 39	
	2,000	2,000	2,000		2,000	2,000	2,000	2,000
	1,098	1,098	1,098		1,098	1,098	1,100	1,100
	500	500	500		500	500	500	500
	23,000	23,000	23,000		23,000	23,000	23,000	23,000
	0	0	0		0	0	0	0
	5,600	5,600	5,600		5,600	5,600	5,600	5,600
	1,400	1,400	1,800		1,800	1,800	1,800	1,800
	14,000	14,000	14,000		14,000	14,000	14,000	14,000
	7,450	7,450	8,950		8,950	8,950	7,450	7,450
	1,000	1,000	1,000		1,000	1,000	1,000	1,000
	500	500	1,500		1,500	1,500	1,500	1,500</

Mount Desert Municipal Budget

				2011				2012	
				Budget				Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	
		509-34 MT DESERT LODGE #140 AF & AM		1,542		1,542	1,015	1,250	
		509-35 YESTERDAYS CHILDREN							
		509-36 OTTER CREEK AID SOC							
		PUBLIC AGENCIES		57,867	0	57,867	53,157	61,359	
	30	TRANSFERS							
		MISCELLANEOUS ITEMS							
		509-52 TRANSFERS							
		TRANSFERS							
	60	RURAL WASTEWATER SUPPORT PRGRM							
		MISCELLANEOUS ITEMS							
		509-55 PROGRAM FUNDING		160,000		160,000	160,000	165,000	
		RURAL WASTEWATER SUPPORT PROGRAM		160,000	0	160,000	160,000	165,000	
	70	OVERLAY (ABATEMENTS)							
		MISCELLANEOUS ITEMS							
		509-53 OVERLAY (ABATEMENTS)		0	83,040	83,040	12,302	0	
		50-56 TAX COLLECTO WRITE-OFF						0	
		509-56 INTEREST FOR ABATED PAYMENTS						0	
		OVERLAY (ABATEMENTS)		0	83,040	83,040	12,302	0	
		ALL OTHER		217,867	83,040	300,907	225,458	226,359	
	110	INTERGOVERNMENTAL							
	51	COUNTY TAX							
		MISCELLANEOUS ITEMS							
		509-20 COUNTY TAX		744,532		744,532	744,532	764,269	
		COUNTY TAX		744,532	0	744,532	744,532	764,269	
		INTERGOVERNMENTAL		744,532	0	744,532	744,532	764,269	
	115	EDUCATION							
	10	MOUNT DESERT ELEMENTARY SCHOOL							
		MISCELLANEOUS ITEMS							
		509-22 MT DESERT ELEMENTARY SCHOOL		2,904,233		2,904,233	2,904,233	2,924,277	
		MOUNT DESERT ELEMENTARY SCHOOL		2,904,233	0	2,904,233	2,315,208	2,924,277	
	20	MT. DESERT ISLAND HIGH SCHOOL							
		MISCELLANEOUS ITEMS							
		509-21 MDI HIGH SCHOOL ASSESSMENT		2,315,208		2,315,208	2,315,208	2,418,314	
		MT. DESERT ISLAND HIGH SCHOOL		2,315,208	0	2,315,208	2,315,208	2,418,314	
		EDUCATION		5,219,441	0	5,219,441	4,630,416	5,342,591	
		Municipal Expense Totals		13,034,442	508,526	13,542,768	12,469,515	13,368,977	
		Total Municipal less schools and County Tax		7,070,469		7,578,795	7,094,567	7,262,117	

Mount Desert Municipal Budget

2012			2013				2014	
Budget		Actual	Budget		Actual as of	3/26/2013	Selectmen's	Warrant Committee
Carry/Adjust	Total Available		Town Meeting	Carry/Adjust			Budget	Budget
	1,250	1,022	1,250		1,250	1,072	1,250	1,250
			0		0	0	300	300
			15,000		15,000	15,000	8,000	8,000
0	61,359	61,131	78,689	0	78,689	78,511	70,744	70,744
					0			
				0	0	0		
	165,000	155,620	165,000		165,000	149,258	170,000	170,000
0	165,000	155,620	165,000	0	165,000	149,258	170,000	170,000
26,490	26,490	16,192	0	71,902	71,902	24,194	0	0
	0	7	0			0	0	0
	0	15	0			0	0	0
26,490	26,490	16,215	0	71,902	71,902	24,194	0	0
26,490	252,849	232,966	243,689	71,902	315,591	251,963	240,744	240,744
							ARTICLE 40	
	764,269	764,268	787,920		787,920	787,920	796,168	796,168
0	764,269	764,268	787,920	0	787,920	787,920	796,168	796,168
0	764,269	764,268	787,920	0	787,920	787,920	796,168	796,168
	2,924,277	2,924,277	3,178,539		3,178,539	0	3,326,279	3,326,279
0	2,924,277	2,924,277	3,178,539	0	3,178,539	0	3,326,279	3,326,279
							ARTICLE 57	
	2,418,314	2,418,314	2,491,147		2,491,147	1,868,360	2,494,120	2,494,120
0	2,418,314	2,418,314	2,491,147	0	2,491,147	1,868,360	2,494,120	2,494,120
0	5,342,591	5,342,591	5,669,686	0	5,669,686	1,868,360	5,820,399	5,820,399
332,501	13,701,478	13,039,732	13,849,988	379,168	14,229,156	8,214,291	14,845,207	14,820,207
	7,594,618	6,932,873	7,392,382		7,771,550	5,558,010	8,228,640	8,203,640

EQUIPMENT REPLACEMENT SCHEDULE -			as of 10/31/12 less anticipated spending				
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age	Replacement Fiscal Year	
TOWN CIP							
	102-05	MUNICIPAL MANAGEMENT					
20-24104-509-82	0			Technology Capital Improvement Reserve			
	0	001	Telephone System for Building	2000	14	2014	
	0		Total Department				
	102-07	TOWN CLERK					
20-24102-05	2,879	001	tabulating machine	2013	5	2018	
	0	002	historic preservation	2014	5	2019	
	2,879		Total Department				
	102-11	FINANCE DEPARTMENT					
20-24102-06	3,032	001	Computer Network Server	2011	5	2016	
		002	Commercial Shredder	2013	3	2016	
	3,032		Total Department				
	102-13	ASSESSING DEPARTMENT					
20-24102-08	2,540	001	Vision Server	2011	4	2015	
20-24102-07	30,639	002	Revaluation Reserve	2007	14	2021	
	33,179		Total Department				
	102-15	CODE ENFORCEMENT					
20-24102-83	11,904		2008 FORD RANGER SUPERCAB 4X4	2008	5	2013	
	11,904		Total Department				
	104-01	POLICE DEPARTMENT					
G 20-24104-05			Police Capital Improvement Reserve				
	0	004	Laptop Computer in cruisers	2013	3	2016	
	2,000	005	Laptop Computer in cruiser #2	2013	3	2016	
	2,000	006	Laptop Computer in cruiser #3 (tablet style?)	2013	3	2016	
	0	007	Handguns (12)	2013	10	2023	
	506	008	Rifles (3)	2010	10	2020	
	1,390	009	Watchguard Digital Video Cruiser Recorder #1	2008	8	2016	
	1,100	010	Watchguard Digital Video Cruiser Recorder #2	2008	8	2016	
	687	011	Watchguard Digital Video Cruiser Recorder #3	2012	8	2020	
	4,000	012	Decatur Directional Radar Units (3)	2004	10	2014	
	8,001	015	Portable Radios (10)	2005	10	2015	
	1,571	016	Speed Trailer	2006	15	2021	
	21,255		Total Department				
	104-03	FIRE DEPARTMENT					
20-24104-71	346,601		FIRE EQUIPMENT/ENGINE RESERVE				
Sale of Truck	28,000	Tanker 1	2012 Ferrara/Ignitor 2500 gal. Tanker	2012	20	2032	
		Engine 2	1995 International/Metal Fab Pumper 800 gal./1250 GPM	1995	23	2018	
		Engine 3	1992 International/Central States Pumper 1000 gal./1250 GPM	1992	24	2016	
		Engine 4	2006 Spartan/Smeal Rescue-Pumper 1000 gal./1500 GPM	2006	17	2023	
		Engine 6	1990 Ford/Metal Fab Pumper 800 gal./1250 GPM	1990	24	2014	
		Truck 7	2011 Ford F-350 4X4 Pick-up Truck	2011	10	2021	
		Air 1	2006 GMC 4500 Box Truck	2007	19	2026	
		Ladder 1	2009 Ferrera 77' HD Quint 300 gal./1500 GPM	2009	25	2034	
Encumbered Bond Pmt	-62,247	n/a	Bond Payment #4 of 5 for Ladder Truck	2013	1	2014	
Encumbered Bond Pmt	-62,247	n/a	Bond Payment #5 of 5 for Ladder Truck	2014	1	2015	
			Total Rolling Stock				
		AIRPAK01	Scott Self-Contained Breathing Apparatus	2012	20	2032	
Sale of SCBA Eq	8,000	AIRPAK02	Scott Self-Contained Breathing Apparatus	2012	20	2032	
cost of Sale	-275	AIRPAK03	Scott Self-Contained Breathing Apparatus	2012	20	2032	
Pak Alers	-23,612	AIRPAK04	Scott Self-Contained Breathing Apparatus	2012	20	2032	
Air Pac	-109,628	AIRPAK05	Scott Self-Contained Breathing Apparatus	2012	20	2032	

Mount Desert Capital Improvement Plan FY 2013-2014

			rounding calculations may effect totals minimally			
					2014	Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	
	Fiscal Year	Age	(No Trade-in)	Replaced	2013-2014	Comments
	2016	17	20,000	3	6,667	
			20,000		6,667	E 102-30-511-10
	2018	5	10,000	5	1,424	
	2019	5	8,500	6	1,700	Fund Preservation Plan
			18,500		3,124	102-07-511-10
	2016	5	7,461	3	1,476	This is the central office server.
	2016	3	3,000	3	1,000	To be shared with Town Clerk and Public Safety
			10,461		2,476	102-11-509-82
	2015	4	5,000	2	1,230	102-13-509-91
	2021	14	200,000	8	30,000	102-13-509-90 additional \$10k because of short funding in 2012-13
			205,000		31,230	
	2014	6	16,933	1	5,262	
			16,933		5,262	102-15-509-83
	2016	3	2,000	3	667	Originally obtained with grant funds with HCSO (funded 1 per year/3yr)
	2016	3	2,000	3	0	Originally obtained with grant funds with HCSO (funded 1 per year/3yr)
	2016	3	2,000	3	0	Originally obtained with grant funds with HCSO (funded 1 per year/3yr)
	2023	10	7,500	10	750	625 each, with new holster and ammo
	2020	10	4,050	7	506	1350 each including cotech sights and slings
	2016	8	5,500	3	1,370	Originally obtained with grant funds from BHS
	2017	9	5,500	4	1,100	Originally obtained with grant funds from BHS
	2020	8	5,500	7	688	Originally obtained with grant funds from BHS
	2014	10	6,500	1	2,500	Originally obtained with grant funds
	2015	10	16,000	2	4,000	1600 each for digital units with cases
	2021	15	9,500	8	991	Replacement will be evaluated when unit is no longer usable
			66,050		12,571	104-01-511-10
	2032	20	754,410	19	37,721	
	2019	24	390,542	6	16,980	
	2016	24	364,575	3	15,191	
	2023	17	619,033	10	36,414	
	2014	24	300,000	1	12,500	
	2021	10	65,796	8	6,580	
	2026	19	149,064	13	7,845	
	2035	26	1,516,915	22	60,677	
	2014	1				due in 2012-2013
	2015	1				due in 2013-2014
			4,160,335		193,907	
	2032	20	7,200	19	360	Proposed funding is representative of one year's funding
	2032	20	7,200	19	360	and does not consider any prior accumulation of funds
	2032	20	7,200	19	360	for these specific items
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	

	EQUIPMENT REPLACEMENT SCHEDULE -			as of 10/31/12 less anticipated spending			
Reserve	Already			1st Year	~ Recommended ~		
Acct	In	Unit	Description	in	Replacement	Replacement	
#	Reserve	No.		Service	Age	Fiscal Year	
		AIRPAK06	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK07	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK08	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK09	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK10	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK11	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK12	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK13	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK14	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK15	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK16	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK17	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK18	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK19	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK20	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		n/a	Structural Firefighting Ensemble - 10 sets @ 3000 ea.	2009	10	2019	
		n/a	Structural Firefighting Ensemble - 10 sets @ 3000 ea.	2010	10	2020	
		n/a	Structural Firefighting Ensemble - 10 sets @ 3000 ea.	2011	10	2021	
		n/a	Mobile Air Compressor and Cascade/Filling Station	2001	16	2017	
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	13	2024	
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	14	2025	
		n/a	Bullard Thermal Imaging Camera (T3 Max)	2005	10	2018	
Holmatro	-24,663	HOLMCUTTER01	Holmatro 4050NCT Hydraulic Cutter	2012	14	2026	
		HOLMCUTTER02	Holmatro 4050NCT Hydraulic Cutter	2012	15	2027	
		HOLMPUMP01	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030	
		HOLMPUMP02	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030	
		HOLMPUMP03	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030	
		WR1	Water Rescue Boat	2000	25	2025	
			Total Other Equipment				
	99,929		Total Truck & Equipment				
24104-70	44,186		FIRE STATION BLDG RESERVE				
		n/a	Heating Appliance for Station 2 (Duplex oil/ hot water system)	1989	25	2014	
		n/a	Roof Replacement - Station 2	2004	20	2024	
		n/a	Roof Replacement - Station 3	2008	20	2028	
		n/a	Raising Overhead Doors - Station 3	1985	28	2013	
		n/a	Paving - Station 3	1985	30	2015	
			Paving - Station 2	2006	20	2026	
	44,186		Total Buildings				
	144,116		Total Department				
	104-30	COMMUNICATIONS DEPARTMENT					
20-24210-06			Communication Capital Improvement Reserve				
		002	Dell Computer Server	2013	5	2018	
		003	Telephone System for Building				
	2,869	004	Achorn Digital Voice Recorder for dispatch	2008	10	2018	
	2,869		Subtotal: Communication Capital Improvement Reserve				
20-24104-72			Radio Reserve				
	0	005	Motorola Command Star Line Console in dispatch	2013	10	2023	
	667	006	Motorola MTR 3000 Radio Repeater and Antenna System at sche	2012	15	2027	
	1,627	007	Motorola MTR 2000 Radio Repeater and Antenna System@ sche	2006	15	2021	
	1,627	008	Motorola MTR 2000 Radio Repeater and Antenna System @ sch	2006	15	2021	
	1,271	009	Motorola MRT 2000 Control Station and antenna @ Town Offic	2012	15	2027	
	978	010	Motorola MRT 2000 Control Station and Antenna @ Town Offic	2009	15	2024	
	978	011	Motorola MRT 2000 Control Station and Antenna @ Town Offic	2009	15	2024	
	6,472	012	Antenna system-duplexors (2) ROIP boxes(4),Raytheon Voters(2	2010	15	2025	
	1,500	013	MTR 2000 Reciever, 2 ROIP boxes, antenna system @ Otter Cre	2010	15	2025	
	1,500	014	MTR 2000 Reciever, 2 ROIP boxes, antenna system @ Beech Hi	2010	15	2025	

Mount Desert Capital Improvement Plan FY 2013-2014

			rounding calculations may effect totals minimally			
					2014	Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	
	Fiscal Year	Age	(No Trade-in)	Replaced	2013-2014	Comments
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2032	20	7,200	19	360	
	2019	10	30,000	6	3,000	
	2020	10	30,000	7	3,000	
	2021	10	30,000	8	3,000	
	2017	16	60,000	4	3,750	
	2024	13	8,531	11	656	
	2025	14	8,531	12	609	
	2018	13	14,238	5	1,424	
	2026	14	7,500	13	536	
	2027	15	7,500	14	500	
	2030	18	11,000	17	611	
	2030	18	11,000	17	611	
	2030	18	11,000	17	611	
	2025	25	7,641	12	306	
			380,941		25,814	
			4,541,276		219,721	104-03-509-71
	2014	25	47,106	1	1,884	
	2024	20	26,879	11	1,344	
	2028	20	24,140	15	1,207	
	2016	31	15,698	3	561	
	2015	30	16,428	2	548	
	2026	20	9,596	13	480	
			139,847		6,023	104-03-509-70
			4,681,123		225,744	
	2018	5	6,000	5	1,200	
						funded under Municipal Management
	2018	10	9,400	5	1,306	
			15,400		2,506	E 104-30-511-10
	2023	10	12,750	10	1,275	
	2027	15	10,000	14	667	
	2021	15	10,000	8	1,047	
	2021	15	10,000	8	1,047	
	2027	15	7,000	14	409	
	2024	15	7,000	11	547	
	2024	15	7,000	11	547	
	2025	15	24,287	12	1,485	
	2025	15	14,700	12	1,100	
	2025	15	17,050	12	1,296	
	0	0	0	0	0	future upgrade, nothing there now
			119,787		9,419	E 104-30-509-72
			135,187		11,926	

EQUIPMENT REPLACEMENT SCHEDULE -			as of 10/31/12 less anticipated spending				
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age	Replacement Fiscal Year	
	105-01	PUBLIC WORKS DEPARTMENT					
		ROLLING STOCK					
		Highway Division					
20-24105-00	299,941		Public Works Equipment Reserve				
		2009	Kohler Generator	2009	15	2024	
2013 International truck chassis FY-13	-75,470	2008	Sewer Jet	2008	15	2023	
2013 Intl body to be pd 11-12 (FY13)	-49,550	2013	2013 Intl Plow Truck/Dump body	2012	10	2022	
		2002	Line painter	2002	10	2012	
		1975	Champion roller	1975	40	2015	
		2008	Intl Plow/dump truck	2009	10	2019	
		2005	Ford F-250 PU	2005	10	2015	
		2005	Intl Plow/dump truck	2005	10	2015	
		2004	Johnston StrSwpr 450	2005	15	2020	
		2004	Ford F-450 One ton	2004	10	2014	
		2002	Chevrolet C2500 PU	2002	12	2014	
		2002	Intl Plow/dump truck	2003	10	2013	
		2010	Ford F-150 PU	2010	10	2020	
		2000	Toro riding mower	2000	12	2012	
		2012	Intl Plow/dump truck	2012	10	2022	
Purchase FY 13	-9,222	2012	Toro riding mower	2012	10	2022	
Purchase FY-14	-75,000	2014	Ford F-550 or equal (dump, utility, plow)	2013	10	FY-23	
	90,698		Total Highway Division Rolling Stock				
		Wastewater Division					
20-24105-83	27,016		Waste Water Work Truck Reserve				
		2008	Ford F-250 PU - Diesel Engine	2008	10	2018	
		2002	Ford F-250 PU - Gas Engine	2002	13	2015	
20,802 in 2012		2012	Chevrolet K2500 PU	2012	10	2022	
Purchase pick-up truck	-24,000	2014	Chevrolet or GMC	2013	10	2021	
	3,016		Total Waste Water Division Rolling Stock				
		Solid Waste Division					
20-24105-81	152,031		Refuse Truck Reserve				
		2009	Intl Packer Truck	2008	10	2018	
		2003	Intl Packer Truck	2003	12	2015	
		1998	Intl Packer Truck	1998	12	2010	
Purchase FY-14	-123,721	2014	Intl Packer Truck	2013	12	2025	
	28,310		Total Solid Waste Division Rolling Stock				
	122,024		Rolling Stock Total				
		PW ROAD RESERVE					
		PW Road Reserve					
20-24105-73	67,431		Public Works Road Reserve Capital	2011	20	2031	
	67,431		Total PW Road Reserve				
		WW EQUIPMENT					
20-24105-01	152,089		Waste Water Equipment				
			Pump Repair/Maintenance				
		2001	Multi-Quip generator	2001	15	2016	
		2001	Olympian generator	2001	15	2016	
Capital Improve- ment Reserve =		1992	Toro riding mower	1992	20	2012	
	152,089		Un allocated Reserve				
			Total Waste Water Equipment				
		STRUCTURES					
		Buildings & Grounds					
20-24105-84	1,549	1988	Bait House	1988	30	2018	
20-24105-70	63,116	1985	Town office	1985	40	2025	
		1964	Highway Garage	1964	50	2014	
		2001	Seal Hbr: Playground	2001	15	2016	
		2001	Otr Creek: Playground	2001	15	2016	

Mount Desert Capital Improvement Plan FY 2013-2014

[illegible]

	EQUIPMENT REPLACEMENT SCHEDULE -			as of 10/31/12 less anticipated spending			
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age	 Replacement Fiscal Year	
		1985	Swimming Pool	1985	35	2020	
		1954	Tennis Courts	1954	***	1954	
		***	Chamber building	***	40	***	
		***	B&G storage bldg	***	20	***	
		***	SH beach comfort st	***	30	***	
		***	SH pier comfort sta.	***	30	***	
		***	Bus Garage	***	40	***	
	64,666		Total Buildings & Grounds Division				
		Sewer Plants and Pump Stations					
new		2010	Steamboat Wharf PS	2010	20	2030	
		2010	Seal Harbor Pier PS	2011	20	2031	
		2009	Fence PS	2009	20	2029	
		2009	Somesville WWTP	2009	20	2029	
		2007	Sea Street PS	2007	20	2027	
		2006	NEH O&M Bldg	2006	40	2046	
		2005	Otter Creek PS	2005	20	2025	
		2005	Seal Harbor WWTP	2005	20	2025	
		2004	SH Rowland Road PS	2004	20	2024	
		2004	Babson Creek PS	2004	20	2024	
		2004	Somesvil. Library PS	2004	20	2024	
		1993	Sargent Drive PS	1993	20	2013	
		1974	NE Harbor WWTP	1974	20	1994	
		1973	Bracey Cove PS	1973	20	1993	
		1973	Gary Moore PS	1973	20	1993	
		1973	Gilpatrick Cove PS	1973	20	1993	
		1973	Seal Hbr Beach PS	1973	20	1993	
	0		Total Sewer Plants and Pump Stations				
	64,666		Structures Total				
	406,210		Total Department				
TOTAL CIP w/o Marina	642,064						

Mount Desert Capital Improvement Plan FY 2013-2014

			rounding calculations may effect totals minimally			
					2014	Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	
	Fiscal Year	Age	(No Trade-in)	Replaced	2013-2014	Comments
	2020	35		7		
	1954	0				
	0	40				
	0	20				
	0	30				
	0	30				
	0	40				
			2,000,000		20,500	
	2030	20	472,383	17		Bonding when replaced/repared
	2031	20	8,084	18		Bonding when replaced/repared
	2029	20	402,498	16		Bonding when replaced/repared
	2029	20	7,860,169	16		Bonding when replaced/repared
	2027	20	523,699	14		Bonding when replaced/repared
	2046	40	498,689	33		Bonding when replaced/repared
	2025	20	3,437,153	12		Bonding when replaced/repared
	2025	20	4,674,528	12		Bonding when replaced/repared
	2024	20	52,548	11		Bonding when replaced/repared
	2024	20	84,051	11		Bonding when replaced/repared
	2024	20	129,893	11		Bonding when replaced/repared
	2013	20	44,722			Bonding when replaced/repared
	1994	20	12,000,000			Bonding when replaced/repared
	1993	20	33,205			Bonding when replaced/repared
	1993	20	33,205			Bonding when replaced/repared
	1993	20	44,722			Bonding when replaced/repared
	1993	20	33,205			Bonding when replaced/repared
			30,332,754		0	
			32,332,754		20,500	
			35,495,893		197,500	
			40,649,147		496,500	

EQUIPMENT REPLACEMENT SCHEDULE -			as of 10/31/12 less anticipated spending				
Reserve	Already			1st Year	~ Recommended ~		
Acct	In	Unit	Description	in	Replacement	Replacement	
#	Reserve	No.		Service	Age	Fiscal Year	
MARINA CIP							
	120-	Harbor Department					
			NORTHEAST HARBOR				
20-24120-82	323,976		Northeast Harbor CIP Reserve				
			Pier-NEH	1957	30	2030	
			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027	
			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027	
			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027	
			1 - 8 X 40 WALK WAY BRIDGE	1997	30	2027	
			Transfer to Moorings and Floats				
			Subtotal Pier and Walkways				
			Northeast Harbor Marina Power Pedestals				
			31 - Power Stancions 30/50 amp	1990	40	2020	
			5 - Power Stancions 100 amp/1 & 3 Phase	2009	40	2020	
			Northeast Harbor Marina Underwater Utility Lines				
			6 - Submerged Power Cables South Dock	2009	40	2049	
			5 - Submerged Power Cables South Dock	1980	40	2020	
			9 - Submerged Power Cables North Dock	1980	40	2020	
			Subtotal Electrical Systems				
	323,976		Northeast Harbor CIP Reserve				
20-24120-85	103,246						
			Northeast Harbor Floats				
	0		8 - 6 x 40 FINGER FLOATS	2003	15	2018	
	0		5 - 520 X 20 FLOATS NEH Public Float System	2008	15	2023	
			1 - 20 X 20 FLOATS North Dock	1996	12	2008	
			2 - 20 X 40 FLOATS Commercial Float	2001	12	2013	
			1 - 20 X 20 FLOATS Commercial Float	2001	12	2013	
			5 - 10 X 40 FINGER FLOATS Face Dock	2007	15	2022	
			12 - 6 X 36 FINGER FLOATS	2012	15	2027	
			5 - 6 X 30 FINGER FLOATS	2012	15	2027	
			3 - 6 X 24 FINGER FLOATS	2012	15	2027	
			8 - 6 x 40 FINGER FLOATS	2005	15	2020	
			13 - 6 X 40 MOORING FLOATS	2005	15	2020	
	103,246		Subtotal NEH Mooring & Floats				
			Northeast Harbor Mooring Tackle				
			26 - Mooring Float Top Chains	2009	6	2015	
			26 - Mooring Float Bottom Chains	2009	20	2029	
			10 - Float Top Chains-Marina	2007	6	2013	
			10 - Float Bottom Chains-Marina	2000	20	2013	
			Subtotal NEH Ground Tackle				
	103,246		Total NEH Mooring and Floats				
20-24120-86	17,493		Boats and Trailers				
			KEYWEST CENTER CONSOLE BOAT	2004	25	2029	
			ATLAS BOATWORKS LAUNCH BOAT	2011	25	2026	
			MARITIME SKIFF	1993	25	2018	
			90 HSP SUZUKI OUTBOARD	2009	12	2021	
			200 HSP SUZUKI OUTBOARD	2006	12	2018	
			1993 BOAT TRAILER	1993	25	2018	
			2004 BOAT TRAILER	2004	25	2029	
			2001 BOAT TRAILER	2011	25	2026	
	17,493		Total Boats and Trailers				
20-24120-83	18,238	1	F 250 FORD TRUCK 4-WHEEL DRIVE	2006	10	2016	
20-24120-87	6,134	1	SECURITY CAMERAS	2005	8	2013	
	469,087		Total Northeast Harbor				

Mount Desert Capital Improvement Plan FY 2013-2014

			rounding calculations may effect totals minimally			
					2014	Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	
	Fiscal Year	Age	(No Trade-in)	Replaced	2013-2014	Comments
					2,014	Fiscal Year
					**	
	2015	58	80,000	2		Major repairs to facility
	2028	31	29,439	15		
	2028	31	29,439	15		
	2028	31	29,439	15		
	2028	31	39,742	15		
			208,059			
	2060	25	108,500	47		Added to CIP in FY 2012
	2060	25	25,000	47		
	2049	33	80,000	36		Added to CIP in FY 2012
	2020		67,000	7		Added to CIP in FY 2012
	2020	36	120,000	7		Added to CIP in FY 2012
			400,500			
			608,559		12,296	E 120-05-509-82
	2019	16	53,738	6		
	2024	16	90,559	11		
	2013	17	13,082	0		
	2014	13	53,530	1		
	2014	13	13,382	1		
	2023	16	52,549	10		
	2027	15	84,000	14		
	2027	15	15,800	14		
	2027	15	13,800	14		
	2021	16	56,239	8		
	2021	16	91,388	8		
			538,067			
	2016	7	15,600	3		Added to CIP in FY 2012
	2031	21	26,000	18		Added to CIP in FY 2012
	2014	7	6,000	1		Added to CIP in FY 2012
	2020	7	10,000	7		Need inspection to determine replacement date
			57,600			
			595,667		29,740	E 120-05-509-85
	2030	26	47,753	17		
	2027	26	50,000	14		Added to CIP 2011
	2019	26	14,394	6		
	2022	13	12,842	9		
	2019	13	21,591	6		
	2019	26	6,597	6	0	
	2030	26	13,094	17	0	
	2027	16	15,000	14	0	Added to CIP 2011
			181,271		10,013	120-05-509-86
	2017	11	27,469	4	2,435	120-05-509-83
	2014	9	12,044	1	2,000	120-05-509-91
			1,425,010		56,484	

Mount Desert Capital Improvement Plan FY 2013-2014

	EQUIPMENT REPLACEMENT SCHEDULE -			as of 10/31/12 less anticipated spending			
Reserve	Already			1st Year	~ Recommended ~		
Acct	In	Unit	Description	in	Replacement	Replacement	
#	Reserve	No.		Service	Age	Fiscal Year	
			SEAL HARBOR				
20-24120-60	92,549		Seal Harbor Docks CIP Reserve				
			Pier-SH	2002	25	2027	
			1 - 4 X 40 WALK WAY BRIDGE	2001	30	2031	
			1 - 4 X 46 WALK WAY BRIDGE	2001	30	2031	
			2 - 20 X 20 FLOATS	2001	12	2013	
			2 - 20 X 20 FLOATS	1998	12	2010	
			2 - 6 x 40 FINGER FLOATS	2006	15	2021	
			1 - 20 X 20 FLOATS Dinghy Float	2001	12	2013	
			8 - Float Top Chains	2000	6	2006	
			8 -Float Bottom Chains	2000	20	2020	
			Total Seal Harbor Docks & Piers				
	92,549		Total Seal Harbor				
			BARLETT HARBOR				
20-24120-70	18,098		Bartlett Harbor Dock CIP Reserve				
			Pier Bartlett	2010	30	2040	
			4 X 46 WALK WAY BRIDGE	1993	30	2023	
			8 - Float Top Chains	Unknown			
			8 - Float Bottom Chains	Unknown			
	18,098		Subtotal Bartlett Harbor Dock CIP Reserve				
20-24120-71	19,461		Bartlet Harbor Mooring/Floats Reserve				
			2 - 20 X 20 FLOATS	2003	10	2013	
			1 - 6 x 40 FINGER FLOATS	2006	15	2021	
	19,461		Subtotal Bartlet Harbor Mooring/floats reserve				
	37,559		Total Bartlett Harbor				
	599,195		Total Marina CIP				

Mount Desert Capital Improvement Plan FY 2013-2014

			rounding calculations may effect totals minimally			
					2014	Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	
	Fiscal Year	Age	(No Trade-in)	Replaced	2013-2014	Comments
	2028	26	65,942	15		This is the paving and major repairs to this facility
	2032	31	32,242	19		
	2032	31	40,302	19		
	2014	13	26,765	1		North Float System
	2015	17	25,575	2		South Float System-replaed from cy pier reserve
	2022	16	14,383	9		
	2014	13	13,382	1		
	2015	15	4,800	2		Added to CIP 2011
	2015	15	8,000	2		Added to CIP 2011
			231,391			
			231,391		15,751	120-06-509-85
	2041	31	45,000	28		
	2024	31	33,599	11		
	2015		4,800	2		Added to CIP 2011
	2015		6,000	2		Added to CIP 2011
			89,399		3,897	120-07-509-82
	2014	11	26,765	1		
	2022	16	7,192	9	0	
			33,957		4,000	120-07-509-85
			123,356		7,897	
			1,779,757		80,132	

Mount Desert Marina Budget

				2011			
				Budget	Actual		
Revenue							
120 MARINA - ENTERPRISE FUND							
10	MARINA REVENUES						
		40370	MARINA FEES	556,300	592,039		
		40371	MARINA CONCESSIONS	9,000	6,521		
		40372	MOORING REGISTRATION	35,000	86,520		
		40373	MOORING RENTALS	35,000	0		
		40374	LAUNCH SERVICES	0	0		
		40375	MOORING AGENT FEES	0	0		
		40381	PUMP OUT GRT REIMB	0	0		
		40390	MARINA BOND PROCEEDS	0	0		
		40399	OTHER MARINA REVENUES	0	0		
		MARINA REVENUES		561,000	685,080		
				2011			
				Budget	Actual		
Expenditures							
120 MARINA - ENTERPRISE							
05	NORTHEAST HARBOR MARINA						
		PERSONAL SVCS-SALARIES & WAGES					
		501-01	DEPARTMENT HEAD WAGES	54,723	53,897		
		501-02	SUPERVISORY WAGES	40,105	43,677		
		501-30	PART TIME/SEASONAL WAGES	46,000	38,015		
		501-50	OVERTIME WAGES	4,000	3,359		
		PERSONAL SVCS-SALARIES & WAGES			144,828	138,949	
		EMPLOYEE BENEFITS					
		502-02	WORKERS COMPENSATION INSURANCE	8,316			
		502-12	MAINE STATE RETIREMENT SYSTEM	3,227	7,295		
		502-13	ICMA 401 RETIREMENT PLAN	0	1,908		
		502-20	HEALTH INSURANCE	35,723	32,240		
		502-30	FICA	8,979	8,618		
		502-31	MEDICARE	2,100	2,015		
		EMPLOYEE BENEFITS			58,345	52,076	
		SUPPLIES					
		503-01	OFFICE SUPPLIES	2,000	2,823		
		503-06	POSTAGE	1,400	70		
		503-20	CLEANING SUPPLIES	2,300	1,888		
		503-21	CONCESSION SODA & ICE	3,200	3,498		
		503-40	HEATING FUEL	1,100	1,301		
		503-71	VEHICLE GAS & ALL FLUIDS	2,000	3,565		
		503-80	UNIFORMS/SAFETY EQUIPMENT	2,500	1,911		
		SUPPLIES			14,500	15,056	
		PURCHASED PROFESSNAL/TECH SVCS					
		504-01	PROF EMPLOYEE TRAINING & DEVELOP	1,500	1,917		
		504-16	CREDIT CARD PROCESSING FEES	10,000	5,776		
		504-20	IT/TECHNOLOGY FEES	1,000	2,373		
		504-50	LEGAL EXPENSE	0	0		
		PURCHASED PROFESSNAL/TECH SVCS			12,500	10,065	
		PURCHASED PROPERTY SERVICES					
		505-01	MUNICIPAL VEHICLE REPAIRS	1,000	581		
		505-03	BOAT REPAIRS	2,500	3,162		
		505-10	ELECTRICITY	40,000	31,245		
		505-11	WATER FEES - MD WATER DISTRICT	4,000	3,526		
		505-12	TELEPHONE	700	658		
		505-13	CELL PHONES	0	0		

Mount Desert Marina Budget

	2012			2013			2014
	Budget	Actual		Budget	YTD 03/26/13		Budget
	Revenue						
	556,300	587,956		556,300	435,128		556,000
	9,000	5,872		6,000	5,939		6,000
	35,000	51,292		35,000	37,589		50,000
	35,000	41,972		30,000	55,356		50,000
	10,000	14,520		15,000	21,805		20,000
	0	0		0	17,048		17,000
	2,317	2,317		4,898	2,498		2,500
	2,072,959	1,980,154		92,804	92,805		0
	0	0		2,000	2,761		2,000
	2,720,576	2,684,083		742,002	670,928		703,500
	2012			2013			2014
	Budget	Actual		Budget	YTD 03/26/13		Budget
	Expenditures						
	55,550	56,050		56,700	41,578		58,120
	40,700	46,293		48,000	35,179		49,200
	47,000	45,490		50,000	34,521		45,000
	4,000	3,190		2,500	2,639		2,500
	147,250	151,023		157,200	113,917		154,820
	10,800	7,195		9,000	4,373		8,000
	4,578	4,592		5,500	4,240		5,700
	0	0		0	0		0
	34,715	28,672		30,597	19,972		33,580
	9,130	9,361		9,300	7,053		9,600
	2,135	2,189		2,170	1,650		2,250
	61,358	52,009		56,567	37,289		59,130
	2,000	7,679		2,500	2,674		2,000
	1,400	748		1,000	207		1,000
	2,300	2,375		2,300	2,196		2,300
	3,200	2,699		3,300	3,513		3,500
	1,100	2,305		1,100	1,900		1,300
	2,000	3,916		3,500	3,412		3,000
	2,500	2,029		2,000	1,778		2,100
	14,500	21,751		15,700	15,680		15,200
	1,500	1,204		3,000	835		2,000
	10,000	6,155		6,000	9,314		9,000
	1,000	1,709		1,500	508		5,500
	1,000	1,310		1,500	70		500
	13,500	10,378		12,000	10,727		17,000
	1,000	0		1,000	491		1,000
	2,500	3,887		4,000	2,815		4,000
	40,000	29,691		34,000	19,358		30,000
	4,000	3,522		4,000	4,725		3,500
	700	753		700	421		700
	0	569		500	403		525

Mount Desert Marina Budget

				2011		
				Budget	Actual	
120	MARINA - ENTERPRISE (continued)					
	05	NORTHEAST HARBOR MARINA (Continued)				
		PURCHASED PROPERTY SERVICES Continued				
		505-15 CABLE TV/INTERNET SERVICE		1,000	1,740	
		505-20 BUILDING REPAIRS & MAINTENANCE		2,500	75	
		505-22 LANDSCAPE ALLOWANCE		1,500	1,137	
		505-30 LEASE SUBMERGED LANDS		5,200	8,228	
		505-40 GENERAL REPAIRS & MAINTENANCE		8,500	7,241	
		505-46 MOORING INSPECTION		300	0	
		505-70 RENTAL MOORINGS		300	0	
		PURCHASED PROPERTY SERVICES		67,500	57,592	
		OTHER PURCHASED SERVICES				
		506-01 LIABILITY INSURANCE		9,750	9,707	
		506-03 VEHICLE INSURANCE				
		506-10 TRAVEL		300	239	
		506-20 PUBLIC NOTICES		400	198	
		OTHER PURCHASED SERVICES		10,450	10,144	
		PROPERTY				
		507-10 EQUIPMENT		32,800	32,217	
		507-40 EQUIP-TECHNOLOGY REL HARDWARE		1,000	3,434	
		507-41 EQUIP-TECHNOLOGY SOFTWARE		1,400	807	
		507-61 RADIOS		700	477	
		507-70 MOORINGS & FLOATS		3,000	182	
		507-71 PILINGS		1,000	0	
		507-73 CHANNEL BOUYS		0	0	
		PROPERTY		39,900	37,117	
		DEBT SERVICE				
		508-07 MARINA PRINCIPAL		0	0	
		508-09 MARINA INTEREST		0	0	
		DEBT SERVICE		0	0	
		MISCELLANEOUS ITEMS				
		509-82 CAPITAL IMPROVEMENT RESERVE		60,000	60,000	
		509-83 TRUCK RESERVE		4,000	4,000	
		509-85 MOORING/FLOATS RESERVE		10,000	10,000	
		509-86 BOAT RESERVE		0	0	
		509-91 EQUIPMENT RESERVE		0	0	
		MISCELLANEOUS ITEMS		74,000	74,000	
		ALLOCATED EXPENSES				
		510-10 ADMINISTRATIVE CHARGES		47,385	36,883	
		510-15 MARINA BOND PRINC & INTEREST		0	0	
		510-20 SEWER CHARGES		7,222	9,054	
		510-30 PARKING LOT REPAIR & MAINT.		2,100	2,100	
		510-40 PARKING LOT PLOWING		12,600	12,600	
		510-41 BUILDING AND GROUNDS MAINT		0	0	
		510-42 PARKS AND CEMETERY MAINT		0	0	
		510-43 POLICE CHARGES		0	0	
		510-50 PUBLIC WORKS WASTE MANAGEMENT		34,567	29,634	
		ALLOCATED EXPENSES		103,874	90,271	
		NORTHEAST HARBOR MARINA		525,897	485,269	
	06	SEAL HARBOR MARINA				
		PURCHASED PROPERTY SERVICES				
		505-10 ELECTRICITY		350	550	
		505-11 WATER FEES - MD WATER DISTRICT		450	424	
		505-40 GENERAL REPAIRS & MAINTENANCE		3,500	2,641	

Mount Desert Marina Budget

	2012			2013			2014
	Budget	Actual		Budget	YTD 03/26/13		Budget
	1,100	1,029		1,750	420		5,795
	2,500	2,891		1,500	2,915		1,500
	1,500	1,561		1,000	3,664		3,500
	9,500	11,032		12,000	14,625		14,000
	8,500	6,273		8,200	9,598		7,000
	300	325		300	0		300
	500	6,590		400	33,447		35,500
	72,100	68,122		69,350	92,881		107,320
	9,707	10,193		10,000	11,607		9,700
	0	2,280		0	0		0
	300	0		400	0		300
	400	0		600	146		300
	10,407	12,473		11,000	11,754		10,300
	2,500	467		6,000	1,330		4,000
	2,500	0		1,000	812		1,000
	1,600	600		1,000	0		1,000
	700	0		500	0		300
	3,000	0		3,000	6,479		5,000
	500	2,450		0	0		0
	1,000	610		0	0		500
	11,800	4,126		11,500	8,621		11,800
	110,000	110,000		110,000	110,000		110,000
	3,300	3,280		39,000	37,226		73,000
	113,300	113,280		149,000	147,226		183,000
	0	0		12,296	12,296		12,296
	2,494	2,494		2,435	2,435		2,435
	39,181	39,181		29,740	29,740		29,740
	9,693	9,693		10,013	10,013		10,013
	4,015	4,015		2,000	2,000		2,000
	55,383	55,383		56,484	56,484		56,484
	51,000	51,000		13,663	13,663		13,963
	0	3,700		0	0		0
	7,817	5,500		5,798	4,500		4,600
	10,000	10,000		1,411	1,411		1,450
	10,000	10,000		7,000	7,000		7,140
	7,700	7,700		4,527	4,527		4,620
	1,600	1,600		500	500		510
	2,600	2,600		5,082	5,082		5,200
	10,600	10,600		5,600	5,600		5,715
	101,317	102,700		43,581	42,283		43,198
	600,915	591,246		582,382	536,860		658,252
	350	452		600	353		450
	450	424		450	424		424
	3,500	4,549		3,500	1,369		3,500

Mount Desert Marina Budget

				2011		
				Budget	Actual	
120	MARINA - ENTERPRISE (Continued)					
	06	SEAL HARBOR MARINA (continued)				
		PURCHASED PROPERTY SERVICES (Continued)				
		505-45 CONNECT DOCKS		2,500	3,163	
		505-46 MOORING INSPECTION		300	0	
		PURCHASED PROPERTY				
		507-70 CHANNEL BUOYS		0	0	
		PURCHASED PROPERTY SERVICES		7,100	6,778	
		MISCELLANEOUS ITEMS				
		509-82 CAPITAL IMPROVEMENT RESERVE		5,000	5,000	
		509-85 MOORING/FLOATS RESERVE		0		
		MISCELLANEOUS ITEMS		5,000	5,000	
		SEAL HARBOR MARINA		12,100	11,778	
	07	BARTLETT NARROWS HARBOR				
		PURCHASED PROPERTY SERVICES				
		505-10 ELECTRICITY		0	0	
		505-40 GENERAL REPAIRS & MAINTENANCE		2,000	570	
		505-46 MOORING INSPECTION		300	0	
		PURCHASED PROPERTY SERVICES		2,300	570	
		PROPERTY				
		507-70 MOORINGS & FLOATS		1,000	0	
		PROPERTY		1,000	0	
		MISCELLANEOUS ITEMS				
		509-82 CAPITAL IMPROVEMENT RESERVE		3,000	3,000	
		509-85 MOORING/FLOATS RESERVE		2,500	2,500	
		MISCELLANEOUS ITEMS		5,500	5,500	
		BARTLETT NARROWS HARBOR		8,800	6,070	
	08	SOMESVILLE HARBOR				
		PURCHASED PROPERTY SERVICES				
		505-46 MOORING INSPECTION		300	0	
		PURCHASED PROPERTY SERVICES		300	0	
		PROPERTY				
		507-73 CHANNEL BOUYS		0	110	
		PROPERTY		0	110	
		SOMESVILLE HARBOR		300	110	
	21	MARINA IMPROVEMENT PROJECT				
		CAPITAL CONSTRUCTION				
		512-11 DESIGN		0	0	
		512-31 CONSTRUCTION EXPENSES		0	0	
		512-32 CONSTRUCTION ADMINISTRATION		0	0	
		512-39 CONSTRUCTION CONTINGENCY		0	0	
		CAPITAL CONSTRUCTION		0	0	
		MARINA IMPROVEMENT PROJECT		0	0	
		MARINA EXPENSE		547,097	503,227	

Mount Desert Marina Budget

	2012			2013			2014
	Budget	Actual		Budget	YTD 03/26/13		Budget
	2,500	2,830		3,000	840		3,500
	300	325		300	0		300
	0	0		0	20		
	7,100	8,580		7,850	3,006		8,174
	5,739	5,739		0	0		5,000
	14,691	14,691		15,751	15,751		15,751
	20,430	20,430		15,751	15,751		20,751
	27,530	29,010		23,601	18,757		28,925
	0	93		0	343		480
	2,000	161		2,500	56		2,500
	300	325		300	0		300
	2,300	579		2,800	399		3,280
	1,000	0		1,000	0		1,200
	1,000	0		1,000	0		1,200
	3,608	3,608		3,897	3,897		3,897
	6,970	6,970		4,000	4,000		4,000
	10,578	10,578		7,897	7,897		7,897
	13,878	11,157		11,697	8,296		12,377
	300	325		300	0		0
	300	325		300	0		0
	400	110		250	110		300
	400	110		250	110		300
	700	435		550	110		300
	0	11,798		0	0		0
	2,072,959	1,881,352		92,805	149,642		0
	0	87,004		0	2,995		0
	0	2,973		220,000	73,527		0
	2,072,959	1,983,128		312,805	226,164		0
	2,072,959	1,983,128		312,805	226,164		0
	2,715,982	2,614,976		931,035	790,187		699,854

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

School Committee Approved						
REVENUE						
			11-12		12-13	
			Actual		Current	
			Revenue		Budget	
	Fund Balance					
0000-0000-450000	Carryover		180,477		52,395	
	Revenues					
0000-0000-413110	Tuition		1,500		2,250	
0000-0000-419908	Miscellaneous/ Medicaid		1,957		-	
0000-0000-452000	Fund Transfers from Reserves		-		-	
0000-0000-431110	State Subsidy w SFSF		91,355		102,000	
	Property Taxes					
0000-0000-412130	Town Appropriation		2,477,516		2,752,853	
	Articles 57 & 59		EPS & Additional Local Funds Arti			
0000-0000-412120	Debt Service Appopr.		446,761		425,686	
	Article 58		Debt Service Appropriation			
	<i>Total Revenues</i>		3,199,566		3,335,184	
EXPENDITURES						
			11-12		12-13	
			Actual		Current	
			Expenditures		Budget	
Regular Instruction						
1100-1000-510100	Teacher's Salaries: 3-8 w SFSF		609,853		653,778	
1100-1000-510200	Ed. Tech. Salaries		36,927		39,085	
1100-1000-512300	Substitutes		31,984		24,000	
1100-1000-520100	Benefits - 3-8 Teachers		7,788		8,500	
1100-1000-520200	Benefits - Ed. Techs		476		567	
1100-1000-520300	Benefits - Subs		909		900	
1100-1000-521100	BC/BS: Tchrs. 3-8		137,649		148,617	
1100-1000-521200	BC/BS: Ed. Techs.		23,530		24,499	
1100-1000-525100	Tuition Reimb.: Taxable		8,577		-	
1100-1000-525101	Tuition Reimb.: Non-Tax.		1,019		11,200	
1100-1000-526200	Unemployment		155		1,500	
1100-1000-527100	Worker's Comp. Insurance		11,016		14,500	
1100-2190-534000	Prof. Svcs.: 504		4,971		5,000	
1100-1000-534000	Prof. Svcs.:Couns		4,326		10,000	
1100-1000-543000	Contr. Svcs.: Equip. Repair		279		700	
1100-1000-561230	Science Kits		430		500	
1100-1000-558000	Staff Travel: 3-8		1,071		1,574	
1100-1000-561000	Teaching Supplies: 3-8		14,067		17,562	
1100-1000-564000	Textbooks, Trade Bks: 3-8		3,738		2,984	
1100-1000-564001	Prof. Books & Periodicals: 3-8		154		623	
1100-1000-573000	Replace/Purch of Equip.: 3-8		466		2,525	
1100-1000-581000	Dues, Fees, Conf.: 3-8		1,819		2,361	
1100-1000-589005	Special Acad Programs		2,882		7,000	
1100-1000-590000	Contingency (Personnel)		-		14,000	
1120-1000-510100	Teacher Sal: K-2		161,406		168,206	
1120-1000-520100	Medicare - K-2 Teachers		2,232		2,439	
1120-1000-521100	BC/BS: K-2 Teachers		20,120		29,044	
1120-1000-558000	Staff Travel: K-2		-		826	
1120-1000-561000	Teaching Supplies: K-2		3,872		9,213	
1120-1000-564000	Textbooks, Trade Bks: K-2		1,313		1,566	
1120-1000-564001	Prof. Books & Periodicals: K-2		87		327	
1120-1000-573000	Replace/Purch of Equip.: K-2		375		1,325	
1120-1000-581000	Dues, Fees, Conf.: K-2		50		1,239	
	<i>Total Regular Instruction</i>			1,093,542	1,206,160	
	Article 46		Regular Instruction			

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

						School Committee Approved
REVENUE						
	12-13		13-14			
	Anticipated		Proposed	\$	%	
	Revenue		Budget	Difference	Difference	
	33,660		38,793	(13,602)	-25.96%	
	3,000		2,250	-	0.00%	
	-		-	-	#DIV/0!	
	-		-	-	#DIV/0!	
	110,898		100,000	(2,000)	-1.96%	Curtailment
	2,752,853		2,903,504	150,651	5.47%	Without Debt Service
			\$ 2,903,504			
	425,686		422,775	(2,911)	-0.68%	
			\$ 422,775			
	3,326,097		3,467,322	132,138	3.96%	
				147,740	4.65%	Total Approp. Incr. Incl. Debt Svc.
					\$7.47	Difference in Taxes/100,000 Valuation w/o Debt Svc.
					\$7.32	Difference in Taxes/100,000 Valuation incl Debt Svc.
EXPENDITURES						
	12-13		13-14			
	Anticipated		Proposed	\$	%	
	Expenditures		Budget	Difference	Difference	Explanation
	646,826		663,363	9,585	1.47%	
	39,085		40,207	1,122	2.87%	
	24,000		24,000	-	0.00%	
	8,500		8,700	200	2.35%	
	567		583	16	2.82%	
	900		900	-	0.00%	
	133,441		146,785	(1,832)	-1.23%	10% rate increase
	27,479		30,227	5,728	23.38%	10% rate increase
	10,500		-	-	#DIV/0!	
	-		11,200	-	0.00%	equals cost of 8 graduate courses
	500		1,500	-	0.00%	
	13,000		14,500	-	0.00%	based on payroll & experience modifier
	5,000		5,000	-	0.00%	
	5,000		7,000	(3,000)	-30.00%	
	500		700	-	0.00%	Music - Repair of Instruments
	500		500	-	0.00%	
	1,400		1,520	(54)	-3.43%	
	16,500		17,083	(479)	-2.73%	
	2,900		2,367	(617)	-20.68%	includes book center money
	400		600	(23)	-3.69%	
	2,500		2,500	(25)	-0.99%	need more chairs/desks
	2,300		2,280	(81)	-3.43%	
	5,000		-	(7,000)	-100.00%	Includ \$\$ for arts wk,drug prevention, ,Floating class
	-		14,000	-	0.00%	
	168,206		173,498	5,292	3.15%	
	2,439		2,516	77	3.16%	
	29,043		31,947	2,903	10.00%	10% rate increase
	600		760	(66)	-7.99%	
	7,500		8,542	(671)	-7.28%	
	1,500		1,183	(383)	-24.46%	includes book center money
	325		300	(27)	-8.26%	
	1,325		1,250	(75)	-5.66%	
	1,200		1,140	(99)	-7.99%	
	1,158,936		1,216,651	10,491	0.87%	
			\$ 1,216,651			

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

			11-12		12-13	
			Actual		Current	
			Expenditures		Budget	
Special Education						
2200-1000-510100	Teacher Salaries: Resrce Rm.		76,401		92,312	
2100-1000-510200	Ed. Tech. Salaries		84,448		116,346	
2200-1000-520100	Medicare - Teachers		963		1,339	
2100-1000-520200	Medicare - Ed. Techs.		1,118		1,687	
2200-1000-521100	BC/BS: Teachers		30,420		33,407	
2100-1000-521200	BC/BS: Ed. Techs.		65,764		84,542	
2200-1000-543000	Contr. Svcs.: Equip. Repair		-		-	
2200-1000-556000	Tuition: Sp. Ed./Reserve Trnsf		-		-	
2200-1000-558000	Staff Travel		-		300	
2200-1000-561000	Res. Rm.: Teach. Supplies		3,771		1,500	
2200-1000-561001	Res. Rm.: Testing Materials		27		550	
2200-1000-564000	Textbooks & Trade Books		468		1,500	
2200-1000-565000	Software		-		-	
2200-1000-573000	Res. Rm.:Purchase of Equip.		858		750	
2200-1000-581000	Res. Rm.:Dues, Fees, Conf.		802		300	
2500-2330-534400	Assessment: Spec. Svcs.		48,490		51,301	
2500-2330-581200	Dues Fees-Medicaid Billing		903		500	
2800-2140-534400	Prof. Svcs.: Therapy/Counsel.		27,980		16,000	
2800-2150-510100	Teacher Salaries: Speech		24,369		37,072	
2800-2150-521100	Medicare - Speech		1		1	
2800-2150-521100	BC/BS: Speech		5,660		8,235	
2800-2150-561000	Speech: Teaching Supplies		316		300	
2800-2150-561001	Speech: Testing Materials		-		300	
2800-2150-573000	Speech: Equipment		-		50	
2800-2150-581000	Speech: Dues/Fees/Conf.		-		150	
2800-2460-534400	Other Prof Svcs-OT		20,528		22,000	
2800-2180-534400	Other Prof Svcs-PT		16,783		16,000	
2800-2150-534400	Other Prof Svcs - Speech		1,006		1,000	
2900-1000-510100	Gifted and Talented Coord.		38,212		10,808	
2900-1000-520100	Medicare - G & T		534		157	
2900-1000-521100	BC/BS: G & T		12,046		6,183	
2900-1000-561000	G & T: Teaching Supplies		164		200	
2900-1000-561001	G & T: Testing Materials		-		300	
2900-1000-564000	G & T: Texts & Trade Books		-		200	
2900-1000-565000	G & T: Software		-		-	
2900-1000-573000	G & T: Equipment		310		500	
2900-1000-581000	G & T: Dues, Fees, Conf.		556		500	
2810-1000-510100	Spec. Ed. : Summ. Schl.		-		5,000	
2810-1000-520100	Medicare - Summ. Schl.		-		73	
2810-1000-561000	Instruct. Supplies-Summ Schl		-		200	
	<i>Total Special Education</i>			462,898	511,563	
	Article 47		Special Education			
	Article 48		Career & Technical Education			
Other Instruction						
	Co-Curricular					
9100-1000-515000	Co-Curricular Stipends		18,861		10,912	
9100-1000-520000	Benefits - Co-Curric. Stipends		208		200	
9100-1000-534000	Fine Arts Perform/Assemblies		160		-	
9100-2700-551000	Co-Curric: Transportation		-		-	
9200-1000-515000	Extra-Curric.: Athletic Stipend		19,667		22,751	
9200-1000-515001	Contr. Svcs.: Officials, etc.		3,784		2,500	
9200-1000-520000	Benefits - Extra-Curric.		547		675	
9200-1000-520001	Benefits-Officials		21		25	
9200-1000-534000	Athletic-Other Prof Svcs		230		175	
9200-1000-558000	Athletic-Staff Travel		229		200	
9200-1000-560000	Supplies		1,324		2,000	
9200-1000-560500	Equipment & Uniforms		1,507		1,000	
9200-1000-581000	Dues / Fees / Conferences		380		400	
	<i>Total Co-Curricular</i>		46,917		40,838	

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

	12-13		13-14			
	Anticipated		Proposed	\$	%	
	Expenditures		Budget	Difference	Difference	Explanation
	92,312		117,422	25,110	27.20%	increased an additional part time sped teacher
	121,621		135,577	19,231	16.53%	Add 1 Ed. Tech. for incoming special needs student
	1,339		1,703	364	27.18%	
	1,764		1,966	279	16.54%	
	33,406		45,934	12,527	37.50%	10% rate increase
	86,624		104,473	19,931	23.58%	10% rate increase
	-		-	-	#DIV/0!	
	-		2,407	2,407	#DIV/0!	Addition to AOS Reserve
	300		300	-	0.00%	
	1,800		2,000	500	33.33%	
	700		600	50	9.09%	
	1,300		1,500	-	0.00%	
	-		-	-	#DIV/0!	
	750		750	-	0.00%	
	300		300	-	0.00%	
	51,301		55,257	3,956	7.71%	
	900		900	400	80.00%	
	16,000		20,000	4,000	25.00%	
	37,072		37,342	270	0.73%	
	1		1	-	0.00%	
	8,234		9,057	822	9.98%	10% rate increase
	300		300	-	0.00%	
	300		300	-	0.00%	
	800		100	50	100.00%	
	200		150	-	0.00%	
	22,000		23,000	1,000	4.55%	
	16,000		18,000	2,000	12.50%	
	1,000		1,000	-	0.00%	Outside Speech Testing
	10,808		11,150	342	3.16%	
	157		162	5	3.18%	
	5,846		6,431	248	4.01%	10% rate increase
	250		200	-	0.00%	
	300		300	-	0.00%	
	200		200	-	0.00%	
	-		-	-	#DIV/0!	
	500		500	-	0.00%	robotics equipment
	600		500	-	0.00%	
	-		5,000	-	0.00%	
	-		73	-	0.00%	
	-		200	-	0.00%	
	514,985		605,055	93,492	18.28%	
			\$ 605,055			
			\$ -			
	13,000		13,500	2,588	23.72%	Using Common Contract
	190		200	-	0.00%	
	-		200	200	#DIV/0!	
	-		-	-	#DIV/0!	
	22,595		23,220	469	2.06%	
	2,500		3,500	1,000	40.00%	
	675		675	-	0.00%	
	25		25	-	0.00%	
	175		175	-	0.00%	
	350		200	-	0.00%	
	1,800		2,000	-	0.00%	
	3,500		1,500	500	50.00%	
	400		400	-	0.00%	
	45,210		45,595	4,757	11.65%	

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

			11-12		12-13	
			Actual		Current	
			Expenditures		Budget	
	Summer School					
4300-1000-510100	Summer School/Learning Lab		6,376		6,000	
4300-1000-520100	Benefits - Summer School		91		87	
	<i>Total Summer School</i>		6,466		6,087	
	Article 49		Other Instruction			
Student & Staff Support						
	Guidance					
0000-2120-510100	Salaries: Guidance Counsel.		34,751		35,387	
0000-2120-520100	Medicare		365		514	
0000-2120-521100	Blue Cross/Blue Shield		10,707		10,022	
0000-2120-561000	Supplies		144		200	
0000-2120-573000	Equipment		-		50	
0000-2120-581000	Dues, Fees, Conference		300		300	
	<i>Total Guidance</i>		46,267		46,473	
	Health Services					
0000-2130-510100	Salaries: Nurse		44,181		47,092	
0000-2130-520100	Medicare		617		683	
0000-2130-521100	Blue Cross / Blue Shield		16,061		16,703	
0000-2130-534000	Physician & Physicals		-		400	
0000-2130-543000	Contr. Svcs.:Equip. Repair		60		100	
0000-2130-55200	Malpractice Insurance		100		100	
0000-2130-558000	Travel		52		50	
0000-2130-560000	Supplies		68		650	
0000-2130-564000	Books & Periodicals		50		-	
0000-2130-560001	First Aid Kits		50		-	
0000-2130-573000	Replace/Purch. Equipment		-		100	
0000-2130-581000	Dues / Fees / Conferences		150		200	
0000-2130-589001	Flu Shots		-		400	
	<i>Total Health Services</i>		61,388		66,478	
	Improvement of Instruction					
0000-2200-530000	Assessment:Curric. & Techn.		29,683		33,124	
0000-2210-510100	Instructional Grants		3,763		4,000	
0000-2210-515000	Mentors/SST/LSDCC		1,888		6,000	
0000-2210-520000	Benefits Stipends		27		87	
0000-2210-520100	Benefits - Instr. Grants		56		58	
0000-2212-533000	Curriculum Work		680		632	
0000-2210-533001	AOS Workshops/Speakers		-		500	
0000-2210-533002	Reading Recovery Cont. Hrs.		2,000		2,000	
0000-2210-533003	Local Workshops/Speakers		763		500	
0000-2210-560000	Materials		554		750	
0000-2212-533001	NWEA		2,227		2,300	
0000-2212-533004	Health Coordinator		1,049		1,106	
	<i>Total Improve. Of Instruction</i>		42,689		51,057	
	Library & Audio Visual					
0000-2220-532000	Salaries: Librarian		44,000		44,000	
	<i>Total Library & AV</i>		44,000		44,000	
	Technology					
0000-2230-510600	Technology Coordinator		46,170		47,315	
0000-2230-520000	Benefits - Technology		3,315		3,620	
0000-2230-521600	BC/BS - Technology		16,061		16,703	
0000-2230-543200	Contr. Svcs.:Equip. Repair		83		3,000	
0000-2230-558000	Staff Travel		212		250	
0000-2230-560000	Supplies		1,008		3,000	
0000-2230-565000	Computer Software		4,795		7,300	
0000-2230-573400	Technology Equipment		37,783		28,000	
0000-2230-581000	Dues / Fees / Conferences		-		200	
	<i>Total Technology</i>			109,428	109,388	
	Article 50		Student & Staff Support			

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

	12-13		13-14			
	Anticipated		Proposed	\$	%	
	Expenditures		Budget	Difference	Difference	Explanation
	6,500		6,000	-	0.00%	includes summer school and learning labs staffing
	95		87	-	0.00%	
	6,595		6,087	-	0.00%	
			\$ 51,682			
	35,387		36,742	1,355	3.83%	contracted salaries (60% Time) - 80% 2013-14
	513		533	19	3.70%	
	10,022		11,024	1,002	10.00%	10% rate increase / Time % to 80%
	200		200	-	0.00%	
	50		50	-	0.00%	
	300		300	-	0.00%	
	46,472		48,849	2,376	5.11%	
	44,533		45,796	(1,296)	-2.75%	Adjusted for Swans Hrs. - 1 day per month
	646		664	(19)	-2.78%	
	16,703		18,373	1,670	10.00%	10% rate increase
	200		400	-	0.00%	
	100		100	-	0.00%	
	100		100	-	0.00%	
	50		50	-	0.00%	
	650		650	-	0.00%	supplies includes First Aid kits
	-		-	-	#DIV/0!	
	-		-	-	#DIV/0!	
	100		100	-	0.00%	
	200		200	-	0.00%	
	400		400	-	0.00%	reimbursable money from the insurance company
	63,682		66,833	355	0.53%	
	33,124		36,169	3,045	9.19%	
	4,300		4,000	-	0.00%	summer work
	5,000		6,000	-	0.00%	
	73		87	-	0.00%	
	63		58	-	0.00%	
	712		708	76	12.03%	\$4 per student
	500		500	-	0.00%	
	2,000		2,000	-	0.00%	
	500		500	-	0.00%	
	600		750	-	0.00%	includes money for staff book talks
	2,351		2,300	-	0.00%	per student cost
	1,106		-	(1,106)	-100.00%	our share of the district's cost
	50,329		53,072	2,015	3.95%	
	44,000		44,000	-	0.00%	
	44,000		44,000	-	0.00%	
	47,315		48,616	1,301	2.75%	
	3,620		3,720	100	2.76%	
	16,703		18,373	1,670	10.00%	10% rate increase
	3,000		1,000	(2,000)	-66.67%	
	250		250	-	0.00%	
	3,000		2,000	(1,000)	-33.33%	
	7,300		8,000	700	9.59%	AOS 91 Costs
	28,000		24,000	(4,000)	-14.29%	Tchr laptops, student computer leases
	200		200	-	0.00%	
	109,388		106,159	(3,229)	-2.95%	
			\$ 318,913			

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

			11-12		12-13	
			Actual		Current	
			Expenditures		Budget	
System Administration						
	Office of Superintendent					
0000-2320-534100	Assessment: Administration		45,402		50,224	
	<i>Total Office of Supt.</i>		45,402		50,224	
System Administration						
	School Committee					
0000-2310-515000	Salaries: School Committee		1,400		2,200	
0000-2310-520000	Soc. Sec. / Medicare		92		168	
0000-2310-534000	Prof. Svcs.: Legal & Audit		4,110		5,000	
0000-2310-581000	Dues / Fees / Conferences		458		650	
	<i>Total School Committee</i>		6,060		8,018	
	Article 51		System Administration			
School Administration						
	Office of Principal					
0000-2410-510400	Salaries: Principal		82,034		84,068	
0000-2410-511800	Salaries: Secretaries		58,109		57,001	
0000-2410-520400	Benefits - Principal		1,149		1,219	
0000-2410-520800	Benefits - Secretaries		4,055		4,361	
0000-2410-521400	BC/BS - Principal		16,061		16,703	
0000-2410-521401	BC/BC - Secretaries		24,379		27,480	
0000-2410-543000	Svc. Agreem./Equip. Repair		2,193		1,200	
0000-2410-544450	Copier Lease		5,357		5,358	
0000-2410-554000	Advertising		1,482		750	
0000-2410-558000	Staff Travel		762		500	
0000-2410-560000	Office Supplies / Postage		3,245		7,000	
0000-2410-564200	Periodicals		-		-	
0000-2410-565000	Software		-		-	
0000-2410-573000	Replace/Purchase Equipment		1,682		1,500	
0000-2410-581000	Dues / Fees / Conferences		1,304		1,000	
0000-2410-589000	Miscellaneous/ Bank Svc.Fees		3,778		3,500	
	<i>Total Office of Principal</i>		205,590		211,640	
	Article 52		School Administration			
Transportation and Buses						
	Student Transportation					
0000-2700-511800	Salaries: Bus Drivers		62,445		60,702	
0000-2700-520800	Benefits - Bus Drivers		4,777		4,800	
0000-2700-521800	BC/BS: Bus Drivers		-		-	
0000-2700-534000	Physicals & Drug Testing		1,029		750	
0000-2700-551400	JMG - Transportation		-		-	
0000-2700-543000	Contr. Svcs.: Bus Repairs		6,392		8,000	
0000-2700-552000	Insurance: Bus		3,205		3,400	
000-2700-55800	Staff Travel		91		125	
0000-2700-560000	Supplies		11,928		13,000	
0000-2700-562600	Fuel		23,088		18,000	
0000-2700-573000	Replace/Purch. Of Equipment		-		250	
0000-2700-573600	Purchase of School Bus		15,000		18,000	
0000-2700-581000	Dues/ Fees/ Conference		-		50	
0000-2700-589000	Miscellaneous		-		100	
0000-2750-551400	Transp. Purchased fr Private		28		-	
	<i>Total Transportation</i>		127,983		127,177	
	Article 53		Transportation & Buses			
Facilities Maintenance						
	Operation & Maint. Of Plant					
0000-2600-511800	Salaries: Custodians		123,116		128,290	
0000-2600-520800	Soc. Sec./ Medicare / Retire.		11,644		12,900	
0000-2600-521800	Blue Cross / Blue Shield		35,111		41,203	
0000-2600-541000	Utility Svcs.: Sewer / Water		9,052		9,052	
0000-2600-542000	Recycling		-		500	
0000-2620-543000	Contr. Svcs. : Building		29,360		27,000	
0000-2630-543000	Contr. Svcs. : Grounds		14,363		10,000	

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

	12-13		13-14			
	Anticipated		Proposed	\$	%	
	Expenditures		Budget	Difference	Difference	Explanation
	50,224		52,100	1,876	3.74%	
	50,224		52,100	1,876	3.74%	
	2,200		2,200	-	0.00%	
	168		168	-	0.00%	
	5,000		5,000	-	0.00%	
	650		650	-	0.00%	
	8,018		8,018	-	0.00%	
			\$ 60,118			
	84,068		85,749	1,681	2.00%	
	57,001		58,523	1,522	2.67%	
	1,219		1,243	24	1.97%	
	4,361		4,477	116	2.66%	
	16,703		18,373	1,670	10.00%	10% rate increase
	27,479		30,227	2,747	10.00%	10% rate increase
	1,800		1,800	600	50.00%	
	5,358		5,358	-	0.00%	
	750		750	-	0.00%	
	500		750	250	50.00%	
	7,000		5,000	(2,000)	-28.57%	
	-		-	-	#DIV/0!	
	-		-	-	#DIV/0!	
	1,500		500	(1,000)	-66.67%	
	1,000		1,300	300	30.00%	
	3,500		3,700	200	5.71%	Dir. Dep. Svc. Fees incl.
	212,239		217,750	6,110	2.89%	
			\$ 217,750			
	59,505		61,032	330	0.54%	
	4,750		4,900	100	2.08%	
	-		-	-	#DIV/0!	
	750		750	-	0.00%	
	-		-	-	#DIV/0!	
	8,000		7,000	(1,000)	-12.50%	
	3,200		3,400	-	0.00%	
	125		125	-	0.00%	
	13,000		12,000	(1,000)	-7.69%	
	25,000		23,000	5,000	27.78%	
	500		250	-	0.00%	
	18,000		18,000	-	0.00%	balance as of 6/30/2013 will be \$ 1,268
	50		50	-	0.00%	
	100		100	-	0.00%	
	-		-	-	#DIV/0!	
	132,980		130,607	3,430	2.70%	
			\$ 130,607			
	125,512		129,102	812	0.63%	
	12,000		13,000	100	0.78%	
	36,515		40,167	(1,036)	-2.51%	10% rate increase
	9,052		9,052	-	0.00%	
	-		-	(500)	-100.00%	
	27,000		29,000	2,000	7.41%	Svc. Agreements incl.
	10,000		12,000	2,000	20.00%	Irrigation Maint. / Lawn & field Maint.

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

			11-12		12-13	
			Actual		Current	
			Expenditures		Budget	
0000-2630-543000	Contr. Svcs.: Equip. Repair		1,225		7,000	
0000-2600-552000	Insurance: Building/Equip.		5,200		7,000	
0000-2600-553200	Telephone/Pagers		5,365		5,500	
0000-2600-558000	Staff Travel		219		300	
0000-2600-560000	Supplies		16,173		17,000	
0000-2600-562200	Electricity		41,839		43,000	
0000-2600-562400	Heating Oil		64,791		54,000	
0000-2600-573000	Replace/Purchase Equipment		6,897		3,000	
0000-2600-581000	Dues / Fees / Conf.		160		400	
0000-2600-589005	Miscellaneous		-		250	
0000-2600-590000	Contingency (Operating)		-		6,000	
	<i>Total Oper. & Maint.</i>		364,516		372,395	
Facilities Maintenance						
	Capital Outlay					
0000-2690-545002	Land & Improvements		-		-	
0000-2690-545001	Buildings		-		2,000	
0000-2690-591000	Buildings (Transf to Reserve)		10,000		10,000	
0000-2690-573000	Equipment		-		-	
	<i>Total Capital Outlay</i>		10,000		12,000	
	Article 54			Facilities Maintenance		
Debt Service						
	Debt Service					
0000-5100-583200	Interest		149,260		128,186	
0000-5100-583100	Principal		297,500		297,500	
	<i>Total Debt Service</i>		446,760		425,686	
	Article 55			Debt Service & Other Commitments		
All Other Expenditures						
	Food Services					
0000-3100-591000	Food Services Transfer		46,000		46,000	
	<i>Total Food Services</i>		46,000		46,000	
	Article 56			All Other Expenditures		
	Grand Totals:		3,165,906		3,335,184	
	Article 60			Total Expenditures (Summary Article)		

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

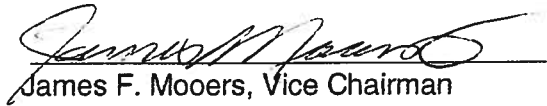
	12-13		13-14			
	Anticipated		Proposed	\$	%	
	Expenditures		Budget	Difference	Difference	Explanation
	7,000		3,000	(4,000)	-57.14%	
	6,031		6,000	(1,000)	-14.29%	based on an updated insurance assessment
	5,500		5,500	-	0.00%	
	300		300	-	0.00%	
	17,000		17,000	-	0.00%	
	43,000		43,000	-	0.00%	
	58,000		57,000	3,000	5.56%	
	3,000		3,000	-	0.00%	
	400		400	-	0.00%	
	250		250	-	0.00%	
	-		6,000	-	0.00%	
	360,560		373,771	1,376	0.37%	
	-		-	-		
	2,000		2,000	-	0.00%	replace tiles in one classroom
	10,000		22,000	12,000	120.00%	balance as of 6/30/13 will be \$91,504
	-		-	-	0.00%	
	12,000		24,000	12,000	100.00%	
			\$ 397,771			
	128,186		125,275	(2,911)	-2.27%	Interest decreases each yr/Bonds resold - Interest lower
	297,500		297,500	-	0.00%	Payment 10 of 20 (11/1/2022 last payment)
	425,686		422,775	(2,911)	-0.68%	
			\$ 422,775			
	46,000		46,000	-	0.00%	
	46,000		46,000	-	0.00%	
			\$ 46,000			
	3,287,304		3,467,322	132,138	3.96%	Total Budget Increase
			\$ 3,467,322			

The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on May 3, 2013 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon of each day for the purpose of receiving applications of persons claiming the right to vote in said Town.

Given under our hands at Mount Desert this first day of April 2013, the Selectmen of the Town of Mount Desert:



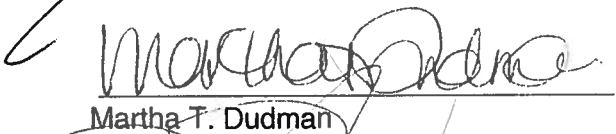
Thomas G. Richardson, Chairman



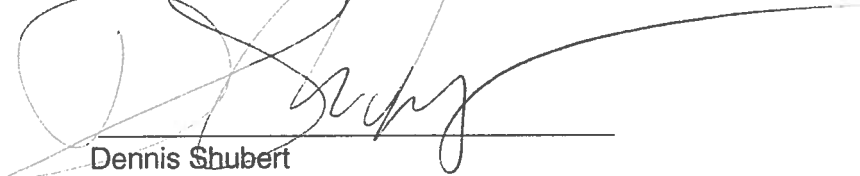
James F. Mooers, Vice Chairman



John B. Macauley, Secretary



Martha T. Dudman



Dennis Shubert

Attest: A True Copy

Town Clerk, Mount Desert

RETURN ON THE WARRANT

Hancock County, ss

State of Maine

TO: The Municipal Officers of the Town of Mount Desert

I certify that I have notified the voters of the Town of Mount Desert of the time and place of the Annual Town Meeting by posting an attested copy of the within warrant as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	<u>Town Office, Northeast Harbor</u>
_____	_____	<u>Post Office, Northeast Harbor</u>
_____	_____	<u>Post Office, Seal Harbor</u>
_____	_____	<u>Post Office, Mount Desert</u>

being public and conspicuous places in said Town and being at least ten (10) days prior to the date of the Annual Town Meeting.

Dated at Town of Mount Desert: _____

Attest:

James K. Willis, Jr. Constable
Town of Mount Desert

Notes

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.
N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

Town Office

21 Sea Street
P O Box 248
Northeast Harbor ME 04662
www.mtdesert.org

HOURS

8:30 AM to 4:30 PM

Monday – Friday

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
AOS 91 Superintendent's Office	288-5049



Name	Title	Email Address
Durlin Lunt, Jr.	Town Manager	manager@mtdesert.org
Kathi Mahar	Treasurer	treasurer@mtdesert.org
Joelle Nolan	Town Clerk	jnolan@mtdesert.org
Jennifer McWain	Deputy Clerk	jmcwain@mtdesert.org
Margaret Porter	Tax Collector	mporter@mtdesert.org
Claire Woolfolk	Clerical I	cwoolfolk@mtdesert.org
Kyle Avila	Assessor	assess@mtdesert.org
Kimberly Keene	Code Enforcement	ceo@mtdesert.org
Mike Bender	Fire Chief	firechief@mtdesert.org
James Willis	Police Chief	jwillis@mdpolice.org
Tony Smith	Public Works Director	director@mtdesert.org
Shawn Murphy	Harbor Master	harbormaster@mtdesert.org