

TOWN OF MOUNT DESERT



2016 ANNUAL TOWN REPORT
2015-2016 FISCAL YEAR
AND
2017-2018 FISCAL YEAR WARRANT

THE NEIGHBORHOOD HOUSE
COMMUNITY
• CAFE •



at the

TOWN MEETING

Tuesday, May 2nd at Mt. Desert Elementary School
🐉 5^{pm} in the Gymnasium and Followed by the Meeting at 6^{pm} 🐉



www.theneighborhoodhouse.com | 276-5039

Come join us before the Town Meeting for a bite to eat!
Mount Desert Elementary School Gymnasium

TOWN OF MOUNT DESERT MAINE

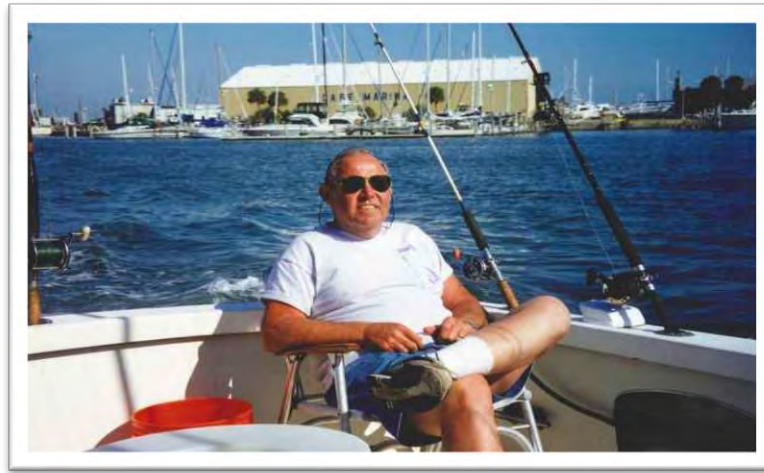


ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2016 AND 2017- 2018 WARRANT

ANNUAL TOWN ELECTION
MONDAY, MAY 1, 2017

ANNUAL TOWN MEETING
TUESDAY, MAY 2, 2017

Dedication



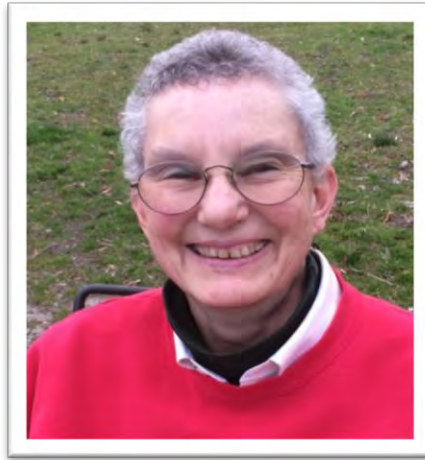
As Brooke Astor planned her “lifetime thank you” party for the community she gave a first example of whom she wished to honor. “He just goes about his business and, smiling a little, quietly nods a greeting, but we know . . . we know that when the fire siren blows or when we need the ambulance, he’s immediately on the spot. He’s been the fire chief forever, and the people he keeps well trained and well equipped are going to come quickly and do everything they possibly can for us. Mr. Haynes and his dear wife who runs the office in the garage, they are the kind of people who make Northeast Harbor the place where I have happily grown old.”

Dana. Dana Haynes. For some reason he wore for years work shirts with “Cal” embroidered over the pocket; but, he’s Dana.

When he was a teen-ager Dana fought a fire in his father’s automotive garage and promptly he joined the Northeast Harbor Fire Company in 1956 at the age of 18. From that time to this Dana has served the community in every way he can. Whether it be responding to calls, commanding at the scene (as Fire Chief from 1970 to 1993), looking after the fire trucks or maintaining an endless succession of ambulances at his family garage, serving on the Warrant Committee, the Harbor Committee, the Fire Protection Committee, or in myriad associated ways for the past sixty (yes, sixty) years we have all relied on the quiet and unassuming Dana.

It took a number of years for the fire protection committee with Dana’s leadership to promote the evolution of the independent four volunteer fire companies of our villages into a combined municipal fire department, but the voters approved the transition in 2001. The ambulance committee of the Northeast Harbor Fire Company has soldiered on changing its name to the Northeast Harbor Ambulance Service in 2003, but it’s still the same volunteer organization that was chartered in 1905. Dana Haynes stayed on with the parent organization – the ambulance service – as its Vice-President from 2001 to 2016.

Now, with a downward glance, Dana R. Haynes, the quiet, unassuming, utterly reliable citizen of our town, softly mutters, “Sixty years is long enough.” We can’t argue the point, Dana, nor can dear Lucy who has spent heaven knows how many nights praying that you will come home safely. We deeply appreciate the enormous gift you have given us all. Thank you; and bless you loyal friend.



Small communities depend on volunteers to enhance their quality of life. Volunteerism can manifest itself in many ways as indicated by the two individuals to whom we dedicate this year's annual report. They have dedicated countless hours to our town enriching the quality of life for residents and visitors alike. Without people like Dana Haynes and Diane Lytle the two individuals honored in this Town Report we would be a poorer community, not in material means, but spiritually.

Diane Lytle

Many of you have seen Diane picking up litter along the roadside in the Somesville area. Diane describes herself as passionate about Mount Desert Island and hates roadside trash. This goes back to her childhood when her parents stopped the car one day and made her retrieve the litter that she had thrown out the window. A great life lesson was learned that day.

Diane has lived in Mount Desert for more than ten years. After her husband was discharged from the Air Force they started to look for a place to live. Maine wasn't on their original list, but after a family vacation to Acadia National Park with her in laws, she knew that she had found a home. Both families subsequently bought homes on MDI

Since 2007 Diane has picked up litter from Somesville to the Eagle Lake Road and back towards Southwest Harbor on Route 102. /much of that litter consists of returnable cans and bottles the proceeds from which Diane donates to the Bar Harbor Food Pantry. She estimates \$100 per year is donated from this effort.

When you see Diane out and about please give her a friendly wave and please remember to not litter the roads of our beautiful community.

"We make a living by what we get, but we make a life by what we give"

Winston Churchill

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I would like to express my deep gratitude to each and every one of you that have contributed reports, dedications, photographs and technical support for this annual town report. I would like to recognize Town Clerk, Claire Woolfolk and Town Treasurer, Kathi Mahar for their organization skills in putting the Warrant Articles and Budget Spreadsheets together and keeping everyone on schedule with their steady drive and humor. Photos were contributed by William B. Buchanan, unless otherwise noted. I could not have put this report together without your help! Your hard work has not gone unnoticed.

Front and back cover photo credits to: William B. Buchanan, Mount Desert

Jennifer McWain
Deputy Town Clerk
Editor/Design



Annual Town Meeting Schedule and Elections

Elections

Monday, May 1st at the Somesville Fire Station, Somesville; Town Meeting convenes at 7:45AM.
– Polls will open at 8:00 AM and close at 8:00 PM.

Candidates for Elected Offices are:

Selectman - 3 years	(2 vacancies)	John Macauley James F. Mooers
Selectman- 2 years	(1 vacancy)	Gordon Beck Wendy Littlefield
Mount Desert School Board - 3 years	(1 vacancy)	Charles Wray
Mount Desert Island School District Trustee – 2 years (1 vacancy)	write in votes	
Mount Desert Island School District Trustee - 3 years (1 vacancy)	Heather Jones	



Open Floor Town Meeting

The Annual Town Meeting will reconvene at the Mount Desert Elementary School, Kelley Auditorium, 8 Joy Road, Northeast Harbor on **Tuesday evening, May 2nd at 6:00PM.**

At the conclusion of the Annual Town Meeting the Board of Selectmen will have their organizational meeting.

Election Dates to remember

June 13, 2017 – Special Referendum Election
November 7, 2017 – Potential Referendum Election



Municipal Officers, Officials Boards and Committees

Board of Selectmen (*meets the first and third Monday of the month*)

John B. Macauley, Chairman	term expires 2017
Dennis Shubert, Vice Chairman	term expires 2017
Matthew Hart, Secretary	term expires 2019
Martha T. Dudman, Selectman	term expires 2018
Gordon Beck, Selectman –appointed when Brian Reilly stepped down	term expires 2017

Administration

Town Manager, Health Officer, Road Commissioner, GA Administrator	Durlin E. Lunt, Jr.
Town Clerk, Deputy Tax Collector/Treasurer, Registrar of Voters	Claire Woolfolk
Town Treasurer	Kathryn A. Mahar
Tax Assessor, Addressing Officer	Kyle Avila
Code Enforcement, Plumbing/Local Building Inspector, Deputy GA Admin	Kimberly Keene
Deputy Town Clerk, Deputy Tax Collector, Deputy Registrar of Voters	Jennifer McWain
Assistant Town Clerk, Deputy Tax Collector, Excise Tax Collector	Elizabeth Yeo
Tax Collector, Finance Clerk	Lisa Young

Warrant Committee

(meets Tuesdays during budget prep.)

Ellen Brawley	term expires 2019
William Burnett	term expires 2017
Samuel Burr	term expires 2019
Katrina Carter	term expires 2017
Owen Craighead	term expires 2018
Anne Dalton	term expires 2017
Rodney Eason	term expires 2020
William Ferm	term expires 2018
Jesse Hartson	term expires 2020
Ellen Kappas	term expires 2018
Philip Lichtenstein, Co- Chair.	term expires 2019
Wendy Littlefield	term expires 2019
Samuel McGee	term expires 2017
Gerard Miller, Co- Chair	term expires 2018
Kathleen Miller	term expires 2019
Timothy Murphy	term expires 2020
SeAnn Norris	term expires 2020
Frank Norris, Jr.	term expires 2020
Norris Reddish	term expires 2019
Seth Singleton	term expires 2018

Mount Desert Water District Trustees- **quasi-municipal** (*meets the third Tuesday of the month*)

Stuart Burr	term expires 2019
Karen Coombs	term expires 2019
Alan Joseph	term expires 2018
Stephen Zirnkilton	term expires 2017

MDI and Ellsworth Housing Authority *(meets the first Thursday of the month)*

Katrina Carter	term expires 2018
Joseph Chittenden	term expires 2019
Patricia Dority, Tenant Comm.	term expires 2019
Dan Falt	term expires 2022
Wanda Fernald	term expires 2018
Karol Hagberg	term expires 2019
Joelle Nolan	term expires 2022



The Town of Mount Desert is also on Facebook!

Events Committee *(meets monthly or as needed)*

Paulette Bilsky	term expires 2017
Kelly Brown	term expires 2017
Jane Cornman	term expires 2017
Jacqueline Hewett	term expires 2017
Suzie James	term expires 2017
Sue Kropff	term expires 2017
Nicole McGarr	term expires 2017
Lisa Parsons	term expires 2017
Cyndi Schmidt	term expires 2017
Kate Young	term expires 2017

Technology Committee *(meets as needed)*

John Brown	term expires 2017
Ann Durost	term expires 2017
Jay Emlen	term expires 2017
Dwight Lanpher	term expires 2017

Broadband Committee *(meets as needed)*

Jeffrey Burnham	term expires 2017
John Fehlauer	term expires 2017
Edward Ganz	term expires 2017
Matthew Hart, Ex Officio	term expires 2017
Philip Koch	term expires 2017
Wendell Oppewall	term expires 2017
Joan "Lili" Pew	term expires 2017
Dennis Shubert, Ex Officio	term expires 2017

Salary Survey Committee *(meets as needed)*

Gordon Beck	term expires 2017
Katrina Carter	term expires 2017
Dennis Kiley	term expires 2017

Sustainability Committee *(meets as needed)*

Gordon Beck	term expires 2017
Dennis Kiley	term expires 2017
Dwight Lanpher	term expires 2017
Phil Lichtenstein	term expires 2017
Sydney Roberts Rockefeller	term expires 2017
Dennis Shubert	term expires 2017
Warren Smith	term expires 2017

"Request to Volunteer Application" is available at the Town Office, on-line or see page 119 for Volunteer Application.

Education

Superintendent	Marc Edward Gousse, Ed.D
Mount Desert Island High School Principal	
	Matthew Haney
Mount Desert Elementary School Principal	
	Gloria Delsandro

Mount Desert Elementary School Board *(meets the first Wednesday of the month)*

Todd Graham	term expires 2019
Heather Jones	term expires 2018
Teresa King LeClair	term expires 2019
Caroline Pryor, Chairman	term expires 2018
Charles Wray	term expires 2017

High School Board of Trustees

(meets as needed)

James Bright	term expires 2017
Heather Jones	term expires 2019
Mia Thompson	term expires 2018

Town Finance

Treasurer, Deputy Tax Collector	Kathryn Mahar
Tax Collector, Excise Tax Collector	Lisa Young

Investment Committee *(meets quarterly)*

John Brown, Citizen	term expires 2017
Rod Crafts, Citizen	term expires 2017
Durlin Lunt, Town Manager, ex officio	
	term expires 2017
Kathryn Mahar, Treasurer, ex officio	
	term expires 2017
Dennis Shubert, Selectman	term expires 2017
Seth Singleton, Warrant Com.	term expires 2017



The 2015 Town of Mount Desert Annual Report received second place honors from Maine Municipal Association in 2016. Town Reports are judged on content, attractiveness and utility. The Town of Mount Desert competed with other towns in the population category of 1,000 -2,499.

Public Safety

Police Department

Chief of Police	James Willis
Police Lieutenant, ACO	Kevin Edgecomb
Police Sergeant, ACO	Leigh Guildford
Police Officer	Kenneth Mitchell
Police Officer	Ryan Lawson
Police Officer	Theodore Cake
Part Time Officer	Shawn Murphy
Part Time Officer	Josh Jordan
Dispatcher	Lorraine Bracy
Dispatcher	Marie Overlock
Dispatcher	Chad Campbell
Dispatcher, Part Time Police Officer	Michael Allen
Part Time Dispatcher	Chris Johansen
Part Time Dispatcher	Zach Allen
Administrative Assistant	Karen Richter

Traffic Committee (*meets as needed*)

Samuel Coplan, Chairman	term expires 2017
Jean Fernald	term expires 2017
Katherine Fernald	term expires 2017
Phyllis Partridge	term expires 2017
Sydney Roberts Rockefeller	term expires 2017
Tony Smith, Public Works Dir.	term expires 2017
James Willis, Chief of Police	term expires 2017
Diane Young	term expires 2017

Harbor Master/Marina

Harbor Master	John Lemoine
Deputy Harbor Master	Joshua Jordan
Office Manager	Matthew Woolfolk

Marine Management Committee

(meets the second Tuesday of the month)

Jim Black	term expires 2018
James Bright	term expires 2017
Edward Bromage	term expires 2017
Tom Fernald	term expires 2018
Dana Haynes	term expires 2018
William Johnston	term expires 2018
Eric Jones	term expires 2017
John Lemoine, Harbor Master	term expires 2017
Story Litchfield	term expires 2018
Christopher Moore	term expires 2017
Doug Randolph- Foster	term expires 2017
Richard Savage, II, Chairman	term expires 2017

Shellfish Conservation Committee

(meets as needed)

Steve Boucher	term expires 2017
Victor Doyle, Chairman	term expires 2018
Tom Falt, Vice Chairman	term expires 2018
Ben Hamor	term expires 2018
Earl Moore	term expires 2018
Claire Woolfolk, liaison to BOS	on-going
John Stanley	term expires 2017
Barry Thomas	term expires 2017

Shellfish Wardens

Lieutenant .Kevin Edgecomb
Sergeant Leigh Guildford
Josh Jordan

Fire Department

Fire Chief	Michael Bender, 16 years
Career Lieutenant, FF	Amilie Blackman, 9 years
Career Firefighter	Chapin McFarland, 5 years
Career Firefighter	Benjamin Wallace, 2 years
Emergency Mgt Director	Michael Bender
Call Captain, Safety Off.	David Higgins, 16 years
Call Captain	Robert Norwood, 16 years
Call Assistant Chief	Thomas Wallace, 16 years
Call Lieutenant	Bruce Walton, 16 years

Volunteer Firefighters

Samuel Blanchard	16 years of service
Stuart Burr	16 years of service
Andrew Flanagan ***	9 years of service
Andrew Horner	9 years of service
Kate Joseph	8 months of service
Basil Mahaney	16 years of service
Mark Middleton	14 years of service
Steve Moniminy	15 years of service
Christopher Moore	16 years of service
Anthony Smith	12 years of service
Gregory Theriault	2 year of service

***Denotes 2016 Firefighter of the Year

Junior Firefighters

Dawson Burnett	3 year of service
Will Renault	3 year of service
Zeke Velleau	3 year of service
Maxwell Libitzki	9 months of service
Henry Muisse	8 months of service

Public Works Department

Director of Public Works	Anthony Smith
Superintendent, Public Works	Benjamin Jacobs
Mechanical Equipment Operator I	Ryan Pinkham
Mechanical Equipment Operator II	Royce Gordon
Heavy Equipment Operator	Joseph Jacobs
Mechanical Equipment Operator II	David Knowlton
Mechanical Equipment Operator II	Chad Erwin
Head Mechanic, Highway	Albert Leeman
Mechanic B, Highway	Corey Frost
Refuse Collection	Ryan Dunbar
Refuse Collection	Gabriel Lunt
Recycling Attendant	Sam Walker
Buildings and Grounds	Michael Pokoney

Wastewater Treatment Plant

Superintendent, Wastewater	Ed Montague
Wastewater Treatment Plant Lab Technician	John Littlefield
Wastewater Treatment Plant Assistant Operator	Patrick Smallidge
Wastewater Treatment Plant Assistant Operator	David Higgins
Wastewater Treatment Plant Assistant Operator	Chip Young

Code Enforcement

Code Enforcement Officer	Kimberly Keene
Deputy Code Enforcement Officer	Michael Jordan
Public Health Officer	Durlin Lunt, Jr.

Planning Board

(meets the 2nd and 4th Wednesday of the month)

Lillian Andrews, Vice Chairman	term expires 2018
David Ashmore	term expires 2019
William Hanley, Chairman	term expires 2017
Joanne Eaton	term expires 2017
Dennis Kiley, Alternate	term expires 2017
Meredith Randolph	term expires 2018
Beth Ellen Renault	term expires 2019

Zoning Board of Appeals (meets as needed)

James Bright	term expires 2017
Julianna Bennoch	term expires 2018
Ernest Coombs	term expires 2017
William Ferm, Chairman	term expires 2018
Jerome Suminsby	term expires 2019
Kevin Walls	term expires 2019

Land Use Zoning Ordinance

(LUZO) Advisory Group (call for meeting dates)

David Ashmore, Planning Board	term expires 2017
Ellen Brawley	term expires 2017
Charles Bucklin	term expires 2017
Katrina Carter	term expires 2017
William Ferm, ZBOA Chairman	term expires 2017
Douglass Gray	term expires 2017
William Hanley, Planning Board Chair	term expires 2017
Ellen Kappes	term expires 2017
Kimberly Keene, Code Enforcement Officer	term expires 2017
Durlin E. Lunt, Town Manager	term expires 2017
Noel Musson, paid consultant	term expires 2017

Village Center Planning Committee

(meets as needed)

Gordon Beck	term expires 2017
Kelly Brown	term expires 2017
Katrina Carter	term expires 2017
Samuel Coplon	term expires 2017
Douglass Cornman	term expires 2017
Marsha Planting	term expires 2017
Robert Pyle	term expires 2017
Rita Redfield	term expires 2017
Richard Savage	term expires 2017
Samuel Shaw	term expires 2017
Anthony Smith, Ex Officio	term expires 2017
Erika Wibby-Mitchell	term expires 2017

Assessing

Assessor	Kyle Avila
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Board of Assessment Review

(meets as needed)

James Bright, Chairman	term expires 2019
Keating Pepper	term expires 2017
Julianna Reddish	term expires 2018
2 Vacancies	terms expire 2017 & 2018

The Police Department sponsored a Community Café in March. Photo by staff



State Government

State Senator- Senate District #7

11 South Street
Ellsworth, ME 04605
207-667-0625 (h)
Phone: (207) 287-1505
Brian.Langley@legislature.maine.gov

Brian Langley, term expires 2018
Maine Senate Republicans
3 State House Station
Augusta, Maine 04333

State Representative- District 135

66 Park Street
Bar Harbor, ME 04609
207-288-3947 (h)

Brian L. Hubbell, terms expires 2018
House of Representatives
2 State House Station, Augusta ME 04333
1-800-423-2900
207-287-4469 (TTY)
Brian.Hubbell@legislature.maine.gov

Hancock County Commissioner, District 3

Antonio Blasi, term expires 2020
207-266-4449
info@hancockpointkayak.com



MAINE



Visit the Town's website at www.mtidesert.org

Board of Selectmen Chairman

“Complaining about a problem without posing a solution is called whining”- *Theodore Roosevelt*

Another year has passed and we continue to move into the 21st Century. With the installation of cell towers in town and a clear plan to extend high speed internet access to our residents, we expect to see a vast improvement in our telecommunications capabilities over the coming year. Our efforts to make the Town more energy efficient will include the conversion of our streetlights to more energy efficient LED fixtures, and the installation of solar panels at the town garage.

I would like to thank our remarkable town employees for their service. The Public Works Department continues to provide top quality to the residents of Mount Desert, and have navigated us through our odd weather; keeping our streets, sidewalks and sewers clear. Our Public Safety Department is a model for other towns, the Marina continues to be the jewel of the Down East coast and the folks in the Municipal Office keep us all in line. Thanks also to our volunteer board members on the Warrant Committee, Planning Board and Zoning Board of Appeals. Without our volunteers, Mount Desert would suffer greatly.

I would also like to offer my deepest gratitude to the Sustainability and Economic Development Committees, and Summer Residents Association for their time and commitment in making Mount Desert a better place to live.

Respectfully,

John B. Macauley
Chairman



Photo by staff

Town Manager

**“Unity is strength... when there is teamwork and collaboration, wonderful things can be achieved.
Mattie Stepanek”**

As you read through this Town Report, particularly the reports of our Department Heads, you will discover that a lot of important work was done during Fiscal Year 2016. These reports will also serve as a blueprint for the important work that is yet undone.

The role of Town Manager is, to consult with elected officials, employees, and volunteers in order to develop a governmental vision for the community, and then set forth a plan to achieve it. Fortunately the Town of Mount Desert has a dedicated core of volunteers and employees that know the value of teamwork and have the expertise to help shape this vision. Teamwork makes the dream work, but a vision becomes a nightmare when the organization has a big dream but a bad team.

Over the past few years I have become convinced that if our economic health and vitality are to be enhanced we will need to vigorously explore increasing the sharing of services with our neighbors on Mount Desert Island. There have been steps in this direction in recent years through the efforts of the Acadia Area League of Towns, joint training amongst the Island fire Departments, and the integration of the Mount Desert and Bar Harbor Police Departments under the leadership of Chief James Willis. These are important initiatives that are being built to withstand the inevitable change in personnel as time passes.

In 1789 the Town of Mount Desert was the only Town on MDI. As population increased and moved farther away from the government in Somesville, other towns were established, and by 1905 had reached the current configuration of Mount Desert, Bar Harbor, Tremont, and Southwest Harbor on MDI proper plus the offshore towns of Cranberry Isles, Swans Island, and Frenchboro

The four communities on MDI have a total of 108 square miles, with a year round population of 10,615. The City of Ellsworth is similar in population and geographic size with an area of 92 square miles and a population of 7,804. To serve our Island constituents we have four administrative departments, three police departments (plus a contract with the Hancock County Sheriff in Tremont), four fire departments, and three dispatch centers. Even Noah needed only two of each animal for the ark We need to vigorously explore the duplication of services inherent in such a configuration to determine what services could be shared and the probable positive impact on our municipal budgets and quality of service such sharing may achieve. Services such as Human Resources and Finance may be the next logical areas to explore.

I wish to express my gratitude for all of the great people who live and work in Mount Desert, and for all of the volunteers who give so many hours of service to the community.

Respectfully submitted,

Durlin Lunt
Town Manager



Treasurer

"I firmly believe that the most important feature of spending the people's money is complete transparency" Marsha

Blackburn

Cast of the Finance Department~

Director - Town Manager, Durlin Lunt is responsible for budget development, administration of the budget once adopted, oversight of the Treasury functions such as money management, capital improvement planning, payroll planning, records and asset management, record keeping of revenues and expenditures and audit engagements.

Leading Role - Treasurer, Kathi Mahar is responsible for the proper receipt, lawful disbursement and safekeeping of public money in addition to insuring that our accounting procedures provide ample internal controls for cash receipting, accounts payable and payroll processing in accordance with generally accepted principles of municipal accounting.

Supporting Role – Deputy Treasurer /Finance Clerk Lisa Young is responsible for the accounts payable warrants and payroll warrants processing as well as records management to support same.

Production Staff –

Department Heads and data entry people in all the departments are responsible for the coding and entry of budgetary purchase orders.

Our seasoned counter staff of Margaret and Jennifer, under the direction of our newly appointed Office Manager Claire, strived to “go above and beyond necessity” to serve our Citizens. They processed the various transactions that you as citizens required and were happy to assist you in whatever way they possibly could. In 2015-2016 alone, they processed 12,392 receipts for a total of 19.5 million dollars with amazing accuracy and efficiency. We trust that you are pleased with the quality of service at the counter, over the telephone and electronically.

We are continuing the transition into our new software program as well as learning new processes in all our activities. We transitioned to bi-weekly payroll at the end of the fiscal year and we anticipate that our Revenues and General Billing modules will be implemented during the Fiscal year of 2017-2018. We thank you, the Citizens of Mount Desert, for your patience during this on-going transition and welcome any suggestions for making your office visit a positive experience.

After our 2014-2015 front office reorganization and the hiring of a very competent Finance Clerk, we are now fine tuning our operations so that we can provide the best service possible to our Taxpayers as well as accurate and timely information to our taxpayers, Board of Selectmen and Administrators. Another positive aspect of this reorganization is that we were able to complete our Audit Engagement earlier and without any material findings.

Schedules from our 2015-2016 Audit are included in this Town Report as is the Management Letter issued by our Auditors. We encourage you to peruse the information in the Annual Town Report as well the complete Financial Statements which are on the Treasurer's page of the Town Website.

I would encourage all of you to visit us at the Town Office ~ our doors are always open to you and we are ready to help in any way we can!

Respectfully submitted,

Kathi Mahar

Kathryn A. Mahar, Town Treasurer

SURPLUS? FUND BALANCE? – WHICH IS IT?

SURPLUS is defined at the end of any fiscal year as the net result of the fiscal year's financial activity compared to the original budget approved at Town Meeting, plus any carry-over amounts from the prior year that were approved by the Board of Selectmen.

For Example in 2015-2016:

The Total Approved Budgets at Last Year's Town Meeting were:

	Revenue Anticipated 05/2016	\$ 15,911,457	
	Actual Revenue Received	<u>-\$ 15,956,143</u>	
	Surplus Revenue		\$ 44,686
Expenditures Approved 05/2016	\$ 15,911,457		
	Carry Overs from 2014/2015	\$ <u>678,415</u>	
	Total Expenditure Budget	\$ 16,589,872	
	Total Expenditure	<u>- \$ 15,047,231</u>	
	Surplus Budget		<u>\$1,542,641</u>
	Total Surplus for 2015-2016		\$1,587,327
	Carry Overs Approved to 2016-2017*	<u>-\$ 784,524</u>	
	Net amount to transfer to Fund Balance		\$ 802,803

FUND BALANCE is defined as the accumulation of unappropriated surplus from prior year's fiscal financial activity minus any appropriations voted at Town Meeting plus any returns to Fund Balance of advanced funds.

For example in 2015-2016:

Beginning Balance as of 07/01/2015	\$ 1,681,759	
Transfer from Budgetary Surplus	\$ 802,803	
Return of Construction Funds	\$ 295,000	
Appropriated to Reduce Taxation 15-16	<u>-\$ 300,000</u>	
Ending Balance 06/30/16	\$2,479,562	14.9% of 15-16
Funds appropriated for the 2016-2017 Budget	<u>-\$ 300,000</u>	
Undesignated fund balance 07/01/2016	\$2,179,562	12.7% of 16-17

MMA's rule of thumb for Municipalities Fund Balance should be between 10%-12% of budget (\$16,589,872 for 2015-2016 and \$17,171,683 for 2016-2017).

* Numbers include MDES balances

!! BLUE JEAN FRIDAYS!! For the past nine years, the Administrative Staff has been donating \$1 each week for the option of wearing Blue Jeans on Fridays. Since 2008, over \$2,000 has been distributed to local causes such as families in need, fuel assistance, Christmas for Kids, the SPCA and food pantries. We take pride in helping our community in this way.



Trial Balance
As of 06/30/2016

Unaudited ~ Pre Closing ~ Pre Audit Entries

-----Account-----			-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
100 - GENERAL FUND				
Assets				
Cash & Equivalents				
	10100	Gen Fund Checking - BHBT	2,386,260.62	
	10112	MDES Checking - BHBT	11,809.56	
	10117	Cap Projects Checking - BHBT	105.31	
	10135	Gen Fund Sweep - BHBT	671,855.96	
	10140	Cash on Hand - Change Fund	950.00	
	10141	Cash on Hand - Petty Cash	100.00	
	11110	Gen Fund Monies -First Advisors	1,774,750.19	
Taxes and Liens Receivable				
	12017	17 Real Estate Taxes		97,276.80
	12114	14 Personal Property Taxes	282.53	
	12115	15 Personal Property Taxes	307.81	
	12116	16 Personal Property Taxes	905.19	
	12117	17 Personal Property Taxes		14.13
	12215	15 Tax Liens	5,592.61	
	12216	16 Tax Liens	59,814.29	
Receivables				
	15300	Accounts Receivable	97,703.56	7.87
	18100	Prepaid Expenses	270.00	
	24170	ANP Passes	4,428.50	
Liabilities				
Payables				
	13213	State Revenue Sharing		8,091.63
	19200	Deferred Taxes		44,161.72
	20000	Accounts Payable		177,214.99
	24610	Accrued Salaries		42,568.76
	25800	MDES		742,038.82
State Liabilities				
	24101	BMV Registration Fees		4,738.25
	24102	BMV Sales Tax		1,784.89
	24103	BMV Title Fees		165.00
	24110	DHHS Vital Statistic Fees		326.80
	24161	DEP Plumbing Fees		405.00
	24162	DEP Subsurface Fees		45.00
	24850	DPS Weapon Permit Fees		15.00
Payroll Liabilities (Withholdings)				
	24721	AFLAC Accident Insurance		117.47

Trial Balance
As of 06/30/2016

Unaudited ~ Pre Closing ~ Pre Audit Entries

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
	24722	AFLAC Cancer Insurance		58.77
	24723	AFLAC Dental Insurance		119.98
	24724	AFLAC Hospital Insurance		59.64
	24725	AFLAC Life Insurance		31.22
	24726	AFLAC Special Event Insurance		6.55
	24728	AFLAC URM Insurance	534.79	
	24729	AFLAC STD Insurance		168.15
	24742	Union dues		612.00
	24750	MPers Basic Life Insurance	2.76	
Due To/From Other Funds				
	10900	DTF Cash Management	528.44	
	13205	DTF Grants-Planning		22,739.60
	35020	DTF Special Revenue Fund		58,753.26
	35030	DTF Capital Projects Fund	8,649.16	
	35040	DTF Reserves Fund	97,444.48	290,952.52
	35050	DTF Trust Fund	762.93	
	35060	DTF Marina Fund		875,646.75
Capital				
Fund Balances				
	38300	Fund Balance~Unreserved		1,685,678.35
	38650	Fund Balance~Carry Overs		185,644.00
Control Accounts				
	37310-00	Revenue/Expense Control (Net)		883,615.77
			5,123,058.69	5,123,058.69
200 - SPECIAL REVENUE FUND				
Assets				
	Cash & Equivalents			0.00
Liabilities				
	Payables			
	20000	Accounts Payable		30.47
Due To/From Other Funds				
	35100	DTF General Fund	58,753.26	
Capital				
Fund Balances				
	38300	Fund Balance~Undesignated		35,344.71
Control Accounts				
	37310-00	Revenue/Expense Control (Net)		23,378.08
			58,753.26	58,753.26

Trial Balance
As of 06/30/2016

Unaudited ~ Pre Closing ~ Pre Audit Entries

-----Account-----			-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
300 - CAPITAL PROJECTS FUND				
Assets				
Cash & Equivalents				
	11000	Bonds Receivable	242,041.07	
Liabilities				
Payables				
	20000	Accounts Payable		24,000.80
	21000	Retainage Payable		19,674.89
Due To/From Other Funds				
	35100	DTF General Fund		8,649.16
Capital				
Fund Balances				
	38300	Fund Balance~Designated		1,227,016.77
Control Accounts				
	37310-00	Revenue/Expense Control (Net)	1,037,300.55	
			1,279,341.62	1,279,341.62
400 - RESERVE FUND-FIRST ADVISORS				
Assets				
Cash & Equivalents				
	11020-00	Reserve Monies Invested	4,524,111.94	
Liabilities				
Payables				
	20000	Accounts Payable		6,543.48
	24200	Capital Land Acquisition		239,949.52
	24202	Capital Gains		1,174,186.82
	24680	NH Marina Capital Improvement		314,833.76
	24681	NH Marina Moorings/Floats		156,195.58
	24683	NH Marina Work Truck		362.60
	24686	NH Marina Boat		29,744.21
	24687	NH Marina Equipment		8,323.69
	24600	SH Marina Dock		65,136.14
	24601	SH Marina Moorings/Floats		49,455.83
	24670	BI Marina Dock		11,445.22
	24671	BI Marina Moorings/Floats		34,562.64
	24209	Town Manager Telephone		4,000.68
	24205	Town Clerk Preservation		10,172.33
	24206	Finance/Treasurer Equipment		3,759.66
	24207	Assessor Revaluation		107,887.22
	24208	Assessor Equipment		4,021.49

Trial Balance
As of 06/30/2016

Unaudited ~ Pre Closing ~ Pre Audit Entries

-----Account-----			-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
	24283	CEO Work Truck		28,813.68
	24405	Police Dept Capital Improvement		25,997.53
	24473	Police Dept Training		54,519.19
	24470	Fire Dept Building		62,708.61
	24471	Fire Dept Equipment		406,034.45
	24474	Fire Dept Ponds/Dry Hydrants		15,235.72
	24204	AW Dog Reserve		5,099.95
	24406	DSP Capital Improvement		103,834.80
	24500	PW Equipment		115,300.20
	24570	PW Building		29,451.21
	24571	PW Grounds Reserve		10,268.11
	24572	PW Parks & Cemetery Reserve		10,268.11
	24573	PW Roads		12,452.37
	24584	PW Bait House		3,327.23
	24203	WW Bond Payment		1,200,297.94
	24501	WW Capital Improvement		261,574.85
	24583	WW Work Truck		35,369.90
	24581	Refuse Work Truck		116,485.26
Due To/From Other Funds				
	36010	DTF General Fund	193,508.04	
	36030	DTF Capital Projects Fund		
Capital				
Fund Balances				
	38300	Fund Balance~Designated		
Control Accounts				
	37310-00	Revenue/Expense Control (Net)		
			4,717,619.98	4,717,619.98
500 - TRUST FUND - BAR HARBOR TRUST SERVICES				
Assets				
Cash & Equivalents				
	10200	Investments	25,396.68	
Liabilities				
Payables				
	20000	Accounts Payable		17.93
	29800	Reynolds Scholarship		13,627.04
	29900	Stanley Scholarship		6,684.60
	29910	Cemeteries		4,304.18
Due To/From Other Funds				
	35100	DTF General Fund		762.93

Trial Balance

As of 06/30/2016

Unaudited ~ Pre Closing ~ Pre Audit Entries

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
Capital				
Fund Balances				
	38300	Fund Balance~Reserved		21,843.47
	38300	Fund Balance~Unassigned		2,772.35
Control Accounts				
	37310-00	Revenue/Expense Control (Net)	24,615.82	
			50,012.50	50,012.50
600 - MARINA FUND				
Assets				
Cash & Equivalents				
	11000	Land	103,200.64	
	11100	Buildings	3,419,664.94	
	11110	Investment - Reserves	670,059.67	
	11200	Construction in Progress	58,964.60	
	13000	Accumulated Depreciation		552,409.84
Liabilities				
Payables				
	20000	Accounts Payable		1,620.05
	24550	Accrued Interest		46,073.42
	25000	Bond Payable		1,649,999.99
	24560	Retainage Payable		1,803.20
Due To/From Other Funds				
	36010	DTF General Fund	875,646.65	
Capital				
Fund Balances				
	37100	Investment Capital		1,379,420.35
	38300	Fund Balance~Undesignated		1,089,380.91
	38320	Fund Balance~Restricted~Project		201,035.40
Control Accounts				
	37310-00	Revenue/Expense Control (Net)		205,793.34
			5,127,536.50	5,127,536.50
700 - DEBT SERVICE FUND				
Assets				
	Cash & Equivalents		0.00	
Liabilities				
Bonds Payable				
	22004	2004 Sewer Bond-Seal Harbor		1,980,000.00
	22008	2009 Sewer Bond-Somesville		2,826,664.68
	22013	2013 Sewer Bond-Northeast Harbor		4,212,557.50
	25002	2002 School Construction		2,082,500.00

Trial Balance
As of 06/30/2016

Unaudited ~ Pre Closing ~ Pre Audit Entries

-----Account-----			-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
	25006	2006 Sidewalk Bond		125,000.00
	25012	2012 Sidewalk Bond-Somesville		900,000.00
	25013	2013 Public Works Garage Bond		1,881,691.99
Capital				
Fund Balances				
	38300	Fund Balance~Designated	14,008,414.17	
Control Accounts				
	37310-00	Revenue/Expense Control (Net)		
			14,008,414.17	14,008,414.17
			30,364,736.72	30,364,736.72



L-R: Lisa Young, Finance Clerk and Deputy Treasurer,
Durlin Lunt, Town Manager and Finance Director and
Kathryn Mahar, Town Treasurer. Photo by staff

Summary of Uncollected Real Estate Tax Liens by Year

2015 Liens

As of June 30, 2016

Fiscal Year: July 1, 2014~June 30, 2015

Commitment Date: July 7, 2014

Lien Date: May 29, 2015

Maturity Date: November 29, 2016

Account	Owner of	Principal Due
* 2444 CARTER, CARL C		\$ 1,070.52
* 521 GUILD, CORINA C		\$ 642.74
* 522 GUILD, CORINA C		\$ 598.67
* 1492 HARKINS, RHODA (HEIRS OF)		\$ 58.08
* 2332 MACCRAE, GARY; DIGUARDIA, LORI		\$ 705.19
* 1739 MURRAYU-BUMFORD, CAROLE C REV TRUST		\$ 1,942.47
* 412 TURNER, PATRICIA L		\$ 574.94
Total:		\$ 5,592.61

* = Paid in full after fiscal year closed and prior to printing of the Town Report

2016 Liens

As of June 30, 2016

Fiscal Year: July 1, 2015~June 30, 2016

Commitment Date: July 6, 2015

Lien Date: May 31, 2016

Maturity Date: November 28, 2017

Account	Owner of	Principal Due
* 2360 ANDREWS, DEBRA		\$ 730.60
2001 BARGER, DEAN C		\$ 1,751.19
1848 BIDDLE, GARDINER S & MARGARET M		\$ 2,121.56
2444 CARTER, CARL C		\$ 1,224.34
921 CHUA, PENNY		\$ 2,469.30
1155 DAVIS, CAROLINE		\$ 107.56
1450 FISHER, PIERREPONT		\$ 4,755.88
2496 FISHER, PIERREPONT		\$ 1,763.99
* 1218 GRACE, MARY JANET		\$ 48.94
* 1819 GRAVES, KEITH S		\$ 4,061.63
* 521 GUILD, CORINA C		\$ 674.03
* 522 GUILD, CORINA C		\$ 627.81
* 1004 HAMOR, BRIAN E - TRUSTEE		\$ 132.25
* 1012 HAMOR, BRIAN E - TRUSTEE		\$ 890.40

2016 Liens (Continued)

Account	Owner of	Principal Due
* 1492 HARKINS, RHODA (HEIRS OF)		\$ 88.16
* 609 HIGGINS, HEATH E		\$ 407.40
* 2543 HOWE, MICHELLE		\$ 126.56
713 JOHNSTON, JOHN F		\$ 5,094.31
1409 LOVEJOY, JASON		\$ 2,214.51
2332 MACCRAE, GARY; DIGUARDIA, LORI		\$ 2,101.72
* 2066 MCGARR, NICHOLE E		\$ 1,957.26
* 1739 MURRAY-BUMFORD, CAROLE C REV TRUST		\$ 2,037.02
* 881 ORLANDO, CHARLES P JR - TRUSTEE		\$ 58.26
* 723 PALANDECH, DOUGLAS J		\$ 3,630.37
821 PERRY, MARILYN E		\$ 1,398.54
* 1216 PRETTY MARSH, LLC		\$ 192.85
* 186 SANNE, ERIC		\$ 13,544.43
* 1530 THE MAINE EVENT, LLC		\$ 81.58
* 1533 THE MAINE EVENT, LLC		\$ 99.83
* 412 TURNER, PATRICIA L		\$ 602.93
** 2451 WALLS, RICHARD G		\$ 818.99
2214 WHITEHOUSE, SANFORD D		\$ 2,439.44
1360 YOUNG, DAVID M		\$ 1,560.65
Total:		\$ 59,814.29

* = Paid in full after fiscal year closed and prior to printing of the Town Report

** = Partial Payment after fiscal year closed and prior to printing of the Town Report

Tax Assessor

This report covers the 2015-2016 fiscal year (July 1, 2015 through June 30, 2016), during which this office was busy analyzing property sales, and assessing new construction and personal property for the new tax year. The number of sales increased during this period over last year (36 last year), with 48 qualified sales, of which 30 were existing interior homes, 1 condo, 6 ocean/waterfront homes, and 11 vacant land sales. Analysis of those sales suggests the average assessed value was 95% of the sale price during this period (down from the 99% average last year). The median sale price sold during this period was \$432,500, which is a 9% increase from the median price of \$396,500 in the previous period. Sales continue to be monitored closely, and adjustments will be made when warranted.

Three Year Summary of Assessed Values

Fiscal Year:	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>
Total Land Value:	\$1,493,700,900	\$1,486,451,800	\$1,483,060,800
Total Building Value:	\$727,232,100	\$728,665,520	\$739,687,000
Personal Prop. Value:	<u>\$4,522,700</u>	<u>\$4,600,000</u>	<u>\$5,946,500</u>
Total Assessed Value:	\$2,225,455,700	\$2,219,717,320	\$2,228,694,300
Total Exempt Value:	<u>(\$193,949,065)</u>	<u>(\$193,662,565)</u>	<u>(\$193,553,565)</u>
Total Taxable Value:	\$2,031,506,635	\$2,026,054,755	\$2,035,140,735

This summary reflects an overall 0.45% increase in total taxable value from \$2,026,054,755 to \$2,035,140,735 between F.Y. 2014-2015 and F.Y. 2015-2016. The increase in taxable value was largely due to new construction of several oceanfront estate properties, and from increased value in personal property/business equipment. The total taxable value was used to calculate a tax rate of \$7.11 per \$1,000 of assessed value, which was a 4.87% increase from the previous year's tax rate. There were 7 abatements issued, for a total assessed value, abated from the 2015-2016 tax year, of \$518,800, or \$3,689 tax dollars abated. There were no supplemental tax bills issued in the 2015-2016 tax year.

The Assessing Office maintains a record of each property within the town. The records contain prior ownership information, building characteristics, sale prices, copies of deeds, tax maps and aerial photographs. The Assessing Office maintains these records to provide equitable and accurate assessments of property for tax purposes. All of these records are open to the public for their inspection in the office, and are also available for research or review online through the Town's website: www.mtdesert.org.

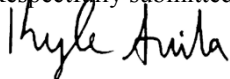
Taxpayers who have questions about their assessments are encouraged to request a review with the Assessor. Anyone who would like to file for abatement may do so within 185 days of commitment. Applications are available at the Town Office, or on-line at the Town's website, www.mtdesert.org.

Maine law provides partial, local property tax relief to certain veterans, blind persons, and qualified year-round Maine residents (Homestead Exemption). Applications and additional information about these exemptions is available from the Assessor's Office. In addition, the State of Maine administers a Property Tax Fairness Credit that can be claimed on the Maine Income Tax Form for qualifying Maine Residents. For information regarding this program, call Maine Revenue Services at 1-800-773-7895.

The Town offers the Rural Wastewater Support Program for those property owners that qualify for the Homestead Exemption and have a subsurface wastewater system. Qualified homeowners should contact the Code Enforcement Officer for qualifications and applications for the Rural Wastewater Support Program.

If you have any questions, please call the Assessor's Office at (207) 276-5531. Business hours are Monday through Friday, 8:30 am - 4:30 pm.

Respectfully submitted,



Kyle Avila – CMA



Tax Collector

June 30, 2016

Total 2015 Real Estate Property Tax Levy	\$14,427,571.89
Total Abatements:	(\$3,688.67)
Total Supplementals:	- 0 -
Total Net Tax Levy	<u>\$14,423,883.22</u>
 Total Transferred to Liens:	 (\$86,132.92)
Total Payments & Credits	<u>(\$14,337,750.30)</u>
	<u>(\$14,423,883.22)</u>

Total Real Property Taxes Outstanding as of June 30, 2016 - 0 -

Tax Abatements Issued:

1365 Janes, Matthew & Kara	\$1,691.47	
1916 Bucklin, Martha	\$183.44	
1914 Bucklin, Charles & Martha	\$183.44	
1969 Haynes, Jeffrey – Heirs of	\$302.89	
809 EFS, LLC	\$341.99	
545 Kimball, Daniel – Heirs of	\$442.24	
514 The Any Rand Institute	<u>\$543.20</u>	
 Total Abated for 2016		 <u><u>\$3,688.67</u></u>

Total 2016 Person Property Tax Levy	\$42,279.64
Total Abatements:	- 0 -
Total Supplementals:	- 0 -
Total Net Tax Levy	<u>\$42,279.64</u>
 Total Payment & Credits	 <u>\$41,374.45</u>

Total 2016 Personal Property Taxes Outstanding as of \$905.19

2016 Personal Property Taxes Outstanding

177 AT&T Mobility LLC	\$243.16
178 AT&T Mobility LLC	\$310.71*
166 Moore, Katelyn	\$322.79
45 Morris Yacht	\$28.53*

2015 Personal Property Taxes Outstanding

166 Moore, Katelyn	\$307.81
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2014 Personal Property Taxes Outstanding

155 Smith, David	\$195.30	*Paid After 6/30/15
48 Sprague, Shawn	\$87.23	**Partial Paid After 6/30/15

Did you know that you can pay your real estate taxes on line?

It's as easy as one, two three

Log onto www.mtidesert.org Click on the Property Tax Payment icon
Before getting started you will need the following:



- 1 - Account number
- 2 - Property address including street and zip code
- 3 - Payment Amount
- 4 – Credit Card Information
- 5 – Contact information

Next click on [Maine Pay Port Online](#)

Select “Town of Mount Desert” from the drop down

Follow the prompts to complete transaction.

You are now done!

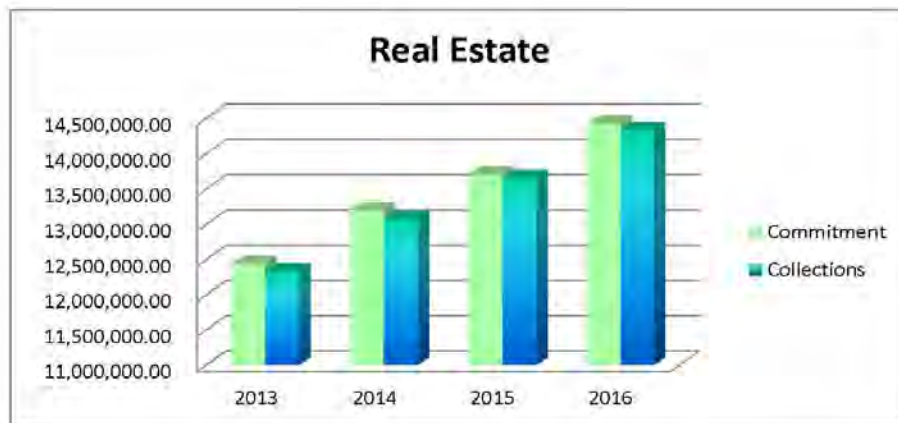


L-R: Lisa Young, Tax Collector and Elizabeth Yeo, Deputy Tax Collector
Photo by staff

Real Estate History At A Glance

	2013	2014	2015	2016
Commitment	12,437,952.03	13,195,666.31	13,705,463.14	14,427,571.89
Collections	12,339,410.29	13,075,979.90	13,658,716.47	14,337,750.30
	99.21%	99.09%	99.66%	99.38%

2013	12,437,952.03	Commitment	2015	13,705,463.14	Commitment
	(25,692.57)	Abatments		(9,548.44)	Abatments
	16,208.90	Supplementals		2,219.77	Supplementals
	(89,058.07)	Liens		(39,418.01)	Liens
	<u>12,339,410.29</u>	<u>Collections</u>		<u>13,658,716.46</u>	<u>Collections</u>
2014	13,195,666.31	Commitment	2016	14,427,571.89	Commitment
	(64,622.68)	Abatments		(3,688.67)	Abatments
	30,194.68	Supplementals		-	Supplementals
	(85,258.41)	Liens		(86,132.92)	Liens
	<u>13,075,979.90</u>	<u>Collections</u>		<u>14,337,750.30</u>	<u>Collections</u>



Personal Property History At A Glance

	2013	2014	2015	2016
Commitment	27,230.31	29,442.83	31,187.99	42,279.64
Collections	25,903.21	28,584.17	29,950.65	41,374.45
	95.13%	97.08%	96.03%	97.86%

2013	27,230.31	Commitment
	(768.17)	Abatments
	-	Supplementals
	(558.93)	Outstanding
	<u>25,903.21</u>	<u>Collections</u>

2015	31,187.99	Commitment
	(249.50)	Abatments
	-	Supplementals
	(987.84)	Outstanding
	<u>29,950.65</u>	<u>Collections</u>

2014	29,442.83	Commitment
	(165.35)	Abatments
	-	Supplementals
	(693.31)	Outstanding
	<u>28,584.17</u>	<u>Collections</u>

2016	42,279.64	Commitment
	-	Abatments
	-	Supplementals
	(905.19)	Outstanding
	<u>41,374.45</u>	<u>Collections</u>



Town Clerk

“If I have been of service, it has been a successful day.” -- Alex Noble

In 2016 we had more changes to the clerk staff as we said good-bye to Margaret Porter when she returned to Bar Harbor’s town office, and hello to Elizabeth (Lydie) Yeo from Eastbrook’s town office. Lydie comes to us with over eight (8) years of municipal experience and is a valuable addition to our staff. Jennifer McWain, Lydie, and I continue to focus our efforts in providing excellent service to our residents, visitors, and employees. Jennifer serves as our Deputy Town Clerk and assists CEO Kim Keene with the Planning Board applications. Jennifer has just reached her 10 year anniversary with Mount Desert as of the printing of this report. Lydie’s role as Assistant Clerk and Deputy Tax Collector rounds out the duties and expertise in the clerk’s office.

2016 was a busy election year. Beginning with the Republican and Democratic Caucuses in March, then our Annual Town Meeting in May, quickly followed by the June 14th State Primary Election. The June election determined each party’s nomination of candidates for US Senate and Representative to Congress, and qualified State and County offices. (The Office of President is not included in Primary Elections in Maine; each party’s nomination of a presidential candidate is done at party conventions held earlier in the Presidential Election year.) Finally, on November 8th we had a General and Referendum Election where Maine voters selected their choice for President/Vice President and elected Maine’s Representatives to Congress, members of the Maine Legislature, and certain County officers, as well as several referendum questions.

In 2017 we have one (1) local election at Annual Town Meeting and two (2) State elections: June 13th – State Special Referendum, and November 7th – Potential State Referendum. Referendum Elections are held to provide Maine's citizens an opportunity to vote on People's Veto Referenda, Direct Initiatives of Legislation (i.e. Citizen Initiatives), Bond Issues, other referenda proposed by the Legislature, and Constitutional Amendments. Referendum elections are an important part of the heritage of public participation in Maine. For more information on Maine State Elections, visit <http://www.maine.gov/sos/cec/elec/index.html>.

Mount Desert continues to be very fortunate to have so many of our citizens involved in the revitalization of our community. From the Town Charter mandated Boards and Committees to the hardworking advisory groups, our residents, summer and year-round, care. If you would like to be a part of the many hands that are energizing our Town, please contact me at 276-5531 for a “Resident Request for Appointment to Board or Committee” form; or visit our website www.mtidesert.org and click on Document Center, then Forms, or Town Departments, then Town Clerk. There are many opportunities to serve your town.

Speaking of the Town’s website, there are many on-line services offered for the convenience of our residents. Re-registration of motor vehicles, trailers, ATV’s, snowmobiles, and boats, dog license renewals, hunting and fishing licenses, and the ability to make tax payments are all available from our website.

Thank you to our elected and appointed officials and Town employees for providing exceptional citizen service at all times. Special heartfelt thanks go to my immediate teammates, Jennifer and Lydie, for their commitment, hard work, and encouragement. They put serving the public above all else and make my job much easier.

Town Clerk's Statistical Report:

We remember and honor the following friends and family members whose deaths were recorded in our town during the calendar year 2016: Maura Milholland Benjamin, Pierre A. Desrochers, Tyler Collins Dunning, Harriet Jean Fisher, Joseph Shepard Gilliland, Compton Keith Hallock Jr., Cyril E. Johnson, Arnold Robert Krommenohl, Arthur Downer Lawrence Jr., Jan Davis Marshall, Mary Elizabeth Massucco, Alan McIlhenny, Jean Marie Michaud, Dewey Harvey Jr., Joel Keith Parker, Timothy Franklin Philpott, Nathaniel Aaron Savage, Foye M. Stanley, Philip Atwood Swett, Nancy Lou Walls, and Jane Smith Zirnkilton. We apologize if it appears we missed someone; State Law requires that we list only those names officially documented in our records.

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Record of Births	12	16	18	10	11	12	17	16	12
Record of Marriages	29	35	21	33	36	31	28	26	23
Record of Deaths	16	16	17	22	20	19	15	20	21
Dog Licenses	243	248	280	250	255	284	280	260	244
Hunt, Fish Licenses	229	212	200	183	183	232	126	110	128
Clam Licenses	29	33	28	46	46	29	21	23	27

We welcome you to stop by the Town Clerk's Office at Town Hall with any questions or for information and thank you for your support.

Respectfully submitted,

Claire Woolfolk

Claire Woolfolk
Town Clerk/Registrar of Voters



Familiar faces at the Town Office

L-R front: Claire Woolfolk, Town Clerk, Jennifer McWain, Deputy Town Clerk
L-R back: Elizabeth Yeo, Assistant Town Clerk, Lisa Young, Tax Collector

Photo by staff

Code Enforcement Officer

Code Enforcement Officer/Building Inspector/Plumbing Inspector

In the calendar year of 2016, this office issued a total of 129 Building Permits. A total of 43 permits were in areas regulated by shoreland zoning. There were 89 plumbing permits issued in 2016. Municipal sewer hookup permits issued totaled 10. The office also processed 25 CEO Permits. There was 4 Flood Hazard Development Permit issued.

The Code Enforcement Office collected \$16,361.09 in Building Permits Fees, \$15,167.00 in Plumbing/Septic Permits Fees & \$9,800.00 in Sewer Connection/Impact Fees.

The CEO and Deputy CEO inspected 12 (seasonal) septic tanks and the Town paid \$3,550.00 for the pumping and disposal of the sludge.

The CEO and Deputy CEO inspected 97 (year round) septic tanks, and the Town paid out \$174,717.00 for the Rural Wastewater Treatment Support Program.

The breakdown of the 2016 building permits are as follows:

Single-Family Dwelling Units (including tear downs and rebuilds)	-----	14
Additions to residences including decks, patios & porches	-----	21
Renovations	-----	44
Accessory Structures (garages, sheds etc.)	-----	24
Foundations	-----	01
Fences, & Walls	-----	15
Signs	-----	05
Marine Structures	-----	02
Wireless Communication Facility – Cell Tower Additional Antennas	-----	01
Wireless Communication Facility – Antennas & Equipment Shelter	-----	01
School	-----	<u>01</u>
Total:		129

The breakdown of the 2016 plumbing permits are as follows:

Subsurface Wastewater Disposal Systems	-----	25
Internal Plumbing	-----	<u>64</u>
Total:		89

Commercial Permit(s):

Town of Mount Desert - Seal Harbor Comfort Station- 20 Main Street, Seal Harbor, Tax Map 030 Lot 002.

Renovate the existing comfort station, in compliance with submitted plans. In addition, as approved by the State Fire Marshal's Office Construction Permit #23150.

Maine Coast Heritage Trust – 1 Village Park, Somesville, Tax Map 010 Lot 152-001.

Erect a greenhouse in compliance with submitted plans.

Craighead Family Ltd. Partnership - 514 Sound Drive, Mount Desert, Tax Map 010 Lot 168.

Reconstruct a bathhouse, in compliance with submitted plans, and State Fire Marshal Approval, Permit #23648.

Neighborhood House Athletic Association – 1 Kimball Road, Northeast Harbor, Tax Map 024 Lot 035.

Reconstruct west exterior stairs in compliance with submitted plans, and State Fire Marshal's Approval Permit #23786.

College of the Atlantic – 169 Beech Hill Road, Mount Desert – Tax Map 009 Lot 043.

Erect a greenhouse in compliance with submitted plans.

Teresa Clark – D/B/A The Dockside Restaurant – 14 Sea Street, Northeast Harbor, Tax Map 024 Lot 093.

Renovate restaurant area, by relocating entry door, and construct landing and stairs into restaurant seating area, in compliance with submitted plan as approved by the State Fire Marshal's Office Permit #23865.

A.C. Fernald & Sons, Inc. - Tenant - Mike Heniser – 1049 Main Street, Somesville, Tax Map 010 Lot 147.

Convert existing vacant space on second floor of “Kitteridge Building” into an Ambulatory Health Care Facility, as approved by the State Fire Marshal Permit #23888.

New Cingular Wireless, PCS, LLC - AT&T CELL SITE #2959- 28 Gatehouse Road, Northeast Harbor, Tax Map 005 Lot 009-002-001.

Install AT & T equipment on previously approved cell tower. Erect Antennas, equipment shelter and back-up generator.

The Community School of Mount Desert Island – 585 Sound Drive, Mount Desert, Tax Map 010 Lot 161.

Convert an existing Single Family Dwelling, into an Independent School, as approved by the Planning Board on July 27, 2016 (CUA#010-2016); and State Fire Marshal's Office approval Construction Permit #23970.

Respectfully submitted,

Kimberly Keene
Code Enforcement Officer
Building Inspector
Local Plumbing Inspector



Police Department

Police Department Annual Report for January 1, 2016 through December 31, 2016

Greetings,

During calendar year 2016 the Police Department responded to approximately 2,020 incidents. Included are 143 motor vehicle accidents, 10 of them involved personal injury. Also included are reports of 233 false burglar alarms, 135 animal complaints, 81 assists to other law enforcement agencies, 92 assists to NEH Ambulance Service, 40 assists to MD Fire Dept., 163 "911" calls, 82 reports of suspicious activity, 40 thefts, 46 well-being checks, 16 noise complaints, 21 domestic complaints, 18 OUI arrests, and 6 vandalisms. During 2016, our officers arrested 50 individuals, issued 35 traffic tickets for non-criminal traffic infractions, and issued 303 written warnings for a variety of offenses.

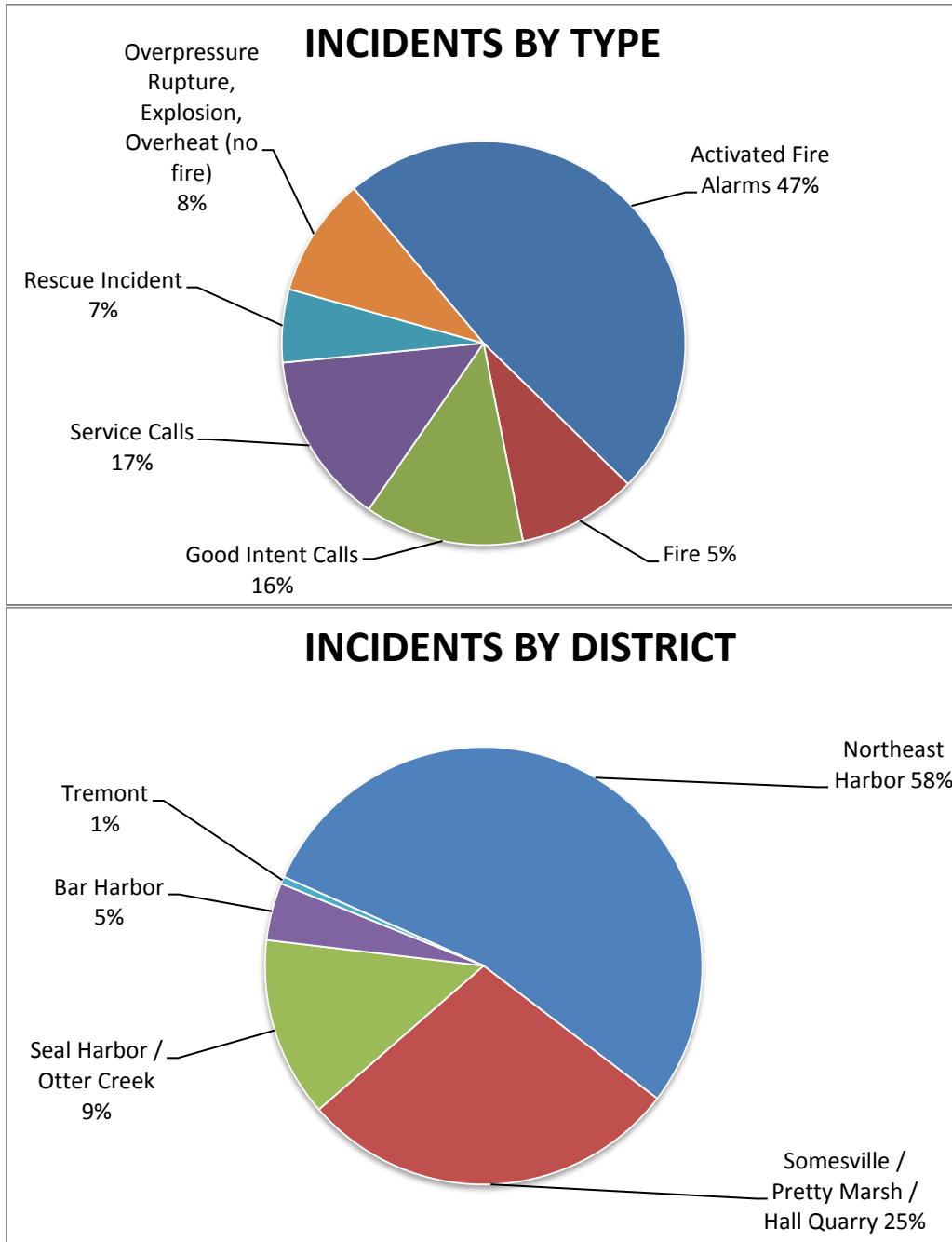
Our Patrol Division and Dispatch Office are staffed 24/7. Our dispatchers issue parking permits, answer general questions about the town and dispatch for Police, Fire, EMS, Public Works employees and school busses. Our Police Officers are encouraged to develop specialties, many of which require special training and certifications. Among our full time staff, we have Maine Criminal Justice Academy instructors, Field Training Officers, Firearms Instructors, a Forensic Interviewer for children disclosing sexual abuse and many of our Full Time Officers have completed several leadership courses. Our Officers are encouraged to be involved with our community; we have implemented a "Coffee with a Cop" program and we host and attend a variety of functions to help us get to know the citizens we serve. If you have an idea for a way to help foster those relationships, please get in touch with us so we can work together.

During 2016, the Town again shared their Police Chief with the Town of Bar Harbor. The agreement is expected to continue through 2018. Through a formal agreement between the two towns, I split my time between the two communities and Bar Harbor pays Mount Desert for 60% of the expenses related to my position. A similar arrangement, in reverse, allows us to share an Administrative Assistant, a Bar Harbor employee who has an office at Mount Desert PD. All law enforcement cases, personnel and other administrative records for both PD's are located at Mount Desert PD. Police Officer, Supervisor and Dispatcher wages were all acclimated; all positions are now compensated at the same rate of pay in both agencies.

During 2016, we combined the patrol and supervision schedules of each PD, into a single schedule that provides for a minimum of three officers to be on duty at a time, and for a Supervisor to be on duty 19 hours a day, seven days a week. Supervisors provide on call coverage during the remaining overnight hours. We continue to utilize patrol zones within the two towns which are not defined by town line borders to ensure we are patrolling and responding to calls as efficiently and effectively as possible. Officers from both PD's routinely patrol and respond to calls in both towns, which help us achieve our goal of enhanced service for our communities. Our policies and procedures continue to be acclimated, as are our equipment and radio communications systems. During 2016, Bar Harbor PD purchased Spillman Records Management System which now allows us to operate both PD's on one system. Our employees have been very supportive of the arrangement and deserve a great deal of the credit for the success of this collaboration.

James Willis
Police Chief

2016 Fire Department Report



I am pleased to submit to you the 2016 annual report. As your fire chief, I am honored to lead the men and women of the Mount Desert Fire Department. First, I would like to thank all of our on-call firefighters for their commitment, hard work and accomplishments this past year. Second, thanks to the full-time staff for all the behind-the-scenes duties that is routinely performed and is

so essential in keeping the organization running smoothly. And, most importantly, thank you to the community, elected officials and other town departments for the tremendous support we receive throughout the year. The Fire Department has an important place in the community and it is our duty to meet that expectation each and every time we are called upon.

Currently, the department has 15 on-call members, 4 full-time staff and 5 Junior Firefighters. Although the on-call numbers are down from 20 members last year, two of those individuals transitioned over to full-time after the positions were approved at town meeting last year. We now have a minimum of two firefighters on duty 7 days a week, from 7:00 am to 5:00 pm. However, we still rely heavily on our on-call firefighters for a majority of our calls, especially during the evening hours. Our Junior Firefighter Program saw an increase in participation this year as we continue to welcome young adults into the fire service from within and outside our community.

The department responded to 188 calls for the calendar year of 2016. Members attended 1,310 hours of training and education in 2016. A total of 691.62 staff hours were spent responding to incidents. Average turnout per incident was 5 firefighters. The department's average response time (the time from receiving the call to the first arriving unit) was 12:10, with the second unit arriving at 17:40.

Below is a breakdown of responses and averaged in route times per apparatus for the year:

Station 1 (Northeast Harbor)	Station 2 (Seal Harbor)	Station 3 (Somesville)
Engine 4 – 126 responses 8:02 average in route time	Engine 2 – 66 responses 11:20 average in route time	Engine 3 – 38 responses 8:45 average in route time
Ladder 1 – 29 responses 6:35 average in route time	Air 1 – 14 responses 5:47 average in route time	Engine 6 – 9 responses 7:33 average in route time
		Tanker 5 – 12 responses 14:31 average in route time

This past fall, the Mount Desert Fire Department along with the Bar Harbor Fire Department, Acadia National Park and the Maine Forest Service conducted a Wildfire Risk Assessment in the western portion of town, particularly in the Bar Harbor/Pretty Marsh/Somesville area of the island. These risk assessments allows fire service officials to evaluate specific exposures to fire as well as the critical factors that increase their risk. We are expecting an analysis of this assessment this spring which will determine the areas risk factor. Homeowners need to understand that in critical fire situations there may not be enough firefighting resources to protect all homes. There are steps you can take that may substantially increase the likelihood that your home will survive a serious fire. To learn more, or if you would like a presentation for your neighborhood or subdivision on wildfire risk reduction, you can contact our office.

Finally, one of our most important goals is to ensure the safety and health of our community. Properly installed working smoke detectors in the home saves lives! Did you know that:

- Three out of five home fire deaths result from fires in properties without working smoke alarms
- More than one-third (38%) of home fire deaths result from fires in which no smoke alarms are present
- The risk of dying in a home fire is cut in half in homes with working smoke alarms.

Test smoke alarms monthly & replace alkaline batteries at least once each year. If your smoke alarm was installed more than 10 years ago it needs to be replaced. Remember – in a fire, seconds count!

Respectfully submitted,

Michael D. Bender, Fire Chief



Harbormaster

Once again, the Northeast Harbor Marina has proven to be a desired destination spot for many boaters. Vessel owners that came to stay with us, referred to the many empty marinas they passed on their trip north, stating that they also did not see many vessels transiting the waterways during their trip. Slip rentals were up a few percent from 2015 and mooring rentals were up for 2015 as well. The marina renovation continues to receive rave reviews from visiting boaters. The launch boat has become a relied upon service for returning boaters and a welcome surprise for new visitors. The Marina grounds are getting a facelift with a landscaping project with help from the Garden Club and Summer Residents association. The expansion of the North Dock has been completed and the extra space will help us accommodate a few more visiting boaters.

Bartlett Landing and Seal Harbor have shown some increase in activity over the past few years. Though there is a lot of commercial fishing activity in these areas, there also was an increase of public use. We rebuilt the ramps in both harbors. Bartlett's Landing received an addition to its dingy dock to help with increased use.

I would like to thank all the members of the Marine Management Committee for their time and effort that they have put in this year. The MMC put in a lot of work with the overhauling of our Harbor Regulations and Ordinance to make them one document. I would also like to say thank you to the office staff at the Town office for their help, the marina staff for their hard work, and the other departments that we rely on throughout the year.

In closing I would like to again say thank you, to the residents of the Town of Mount Desert, for the continued support of your harbors and marina.

Respectfully submitted,

John LeMoine
Harbormaster



Public Works Department

Public Works

We are back to being fully staffed - we hired three new Public Works employees who have worked out exceptionally well for us. They have fit right in with the experienced crews who have done an excellent job assisting the new people with the learning process. The new people possess both the right aptitude and attitude for learning and it shows. We need to keep working diligently to maintain what I see as the Town of Mount Desert being the employer of choice both on and off Mount Desert Island to attract people like this and to strive to not fall below this benchmark. Great employees town wide help make us a great community - we have both.

The year 2016 was a successful and productive one for the members of the Public Works staff. I wish to extend many thanks to my co-workers in public works, particularly Wastewater Superintendent Ed Montague and Highway Superintendent Ben Jacobs for the excellent job they do for all of us. Their attention to detail is most appreciated by me. Superintendent Montague had been our laboratory technician and before that one of our assistant operators. He was promoted to the superintendent position with the retirement of by Terry Savage, a long time town employee over two time periods who was instrumental in helping us develop the rapport we presently have with the DEP. Thank you Terry.

The public works department is comprised of 10 divisions employing a total of 17 full-time, one part-time and three seasonal employees. Each division has its own budget that is addressed by you, the voters, in warrant articles at town meeting. The full-time staff includes one heavy equipment operator, four highway division drivers and two solid waste division drivers, two mechanics, one buildings and grounds person, three assistant wastewater treatment operators, one wastewater laboratory technician, a highway and a wastewater superintendent and a director. The part-time employee works 15 hours per week at the recycling center year-around; the three seasonal people work in the summer month's with one each on the two garbage trucks and one providing assistance where needed.

The members of the Public Works crews are excellent - when called, they respond. We appreciate the support of the members of the other town departments; of the Board of Selectmen and the Warrant Committee for their patience, assistance and good questions throughout the year and; for Town Manager Durlin Lunt, Jr. for allowing us to do our work. He is always ready and willing to lend a hand or provide guidance when asked to do so. Particular thanks go to the taxpayers for providing us the assets we need for us to provide the best service we possibly can. We shall strive for a successful and safe 2017.

Highway Division

A. Winter of 2015-16: This winter was very unseasonable to say the least. We did have some snow and wintry weather but nothing like we had in the winter of 2014-15. The crew addressed snow, freezing rain and a combination of snow and freezing rain events; removed and salted ice flows that made their way into the streets and hauled snow to our stockpile sites. Just an inch or two of snow or minimal freezing rain events take almost as much effort to address as do multi-inch snow events. A good indicator of the type of winter we had can be found in the overtime budget lines at year's end. By the end of the "real" winter in 2015 we had spent \$87,855 for overtime, both snow and non-snow related. For 2016, we spent \$22,804 in overtime pay. Quite a difference - it does indeed cost money to keep streets, sidewalks and parking lots accessible in the winter. Winter made a last gasp to be a real one when we received snow on the 21st of March and freezing rain on the 24th. The crew handled the events very well.

B. Spring Work: Through the spring the crew:

- Removed the “dirty” snow piles from the Gray Cow parking lot to speed up the ability to use the lot effectively and to improve the look of the area.
- Set out trash receptacles, park benches and picnic tables at various areas in town.
- Repaired a small section of a rock wall struck by one of the plow trucks in Seal Harbor, repaired a section of the shoulder of Sinclair Road with crushed stone that was damaged by a snow plow and returned the large orange snow scoop from the Northeast Harbor marina to the highway garage.
- Near the end of the winter season, the crew changed plow steel and removed the screens from the top of the trucks dump bodies. These screens help keep frozen clumps of sand-salt from getting into the dump bodies during the winter months. The crew also cleaned and serviced the plow trucks and began getting the sidewalk and street sweepers ready for the season.
- Began sweeping our streets and hauling off piles of sand deposited by the sweeper when its hopper was full from various temporary stockpiles areas in town.
- Distributed town reports to various locations in town for the residents to pick up and; repaired portions of the wood rail fence along the sides of some of the roads on Ox Hill in Seal Harbor.
- Had the highway and bus garage floor drain containment tanks pumped out and the materials properly disposed of. These floor drains used to flow into ditches that made their way to Some’s Sound. Per DEP in 2003 these drains now flow into tanks that are periodically pumped out with the contents being taken to the Ellsworth treatment plant for treatment and disposal.

Signage and Traffic Control Lines: Moving from late winter through spring into early summer, the crew worked on signs and painting traffic control lines:

- Posted those roads subject to weight restrictions and put out “Bump” signs.
- Put out signage changing Main Street in Northeast Harbor to one-way only.
- Signs were repaired and installed on Ox Hill and along Route 198 near the Gatehouse Hill parking lot (No Parking) and on a very sharp corner on the Beech Hill Cross Road (Slow).
- Erected new signs on Oak Hill Road, Parker Farm Road and for the Otter Creek boat ramp.
- The crew removed some of the signs and concrete bases from the Northeast Harbor marina that were replaced by new Wayfinding signs.
- Members of the crew did a great job erecting the Wayfinding sign at the corner of Sea and Main Streets in Northeast Harbor. Not being allowed to put the sign post in the grass adjacent to Sea Street, our mechanics, Albert Leeman and Corey Frost, designed and built the post and base and they worked with other crew members to install it. The sign post bolts to anchor bolts inside a small box below the level of the street. The Wayfinding sign will be removed and put into storage each fall and re-erected each spring. A conventional sign is put in its place for the winter.
- The crew repaired and replaced street and traffic control signs.
- The crew painted traffic control lines and crosswalks with a lot of the work located in heavily trafficked areas having to be down at night to avoid the traffic.
- A significant traffic control line was one on Tracy Road at its intersection with Summit Road. A resident told me he had witnessed people on motorcycles pulling up to the end of Tracy Road, stopping before turning onto Summit Road and, when they put their foot down to hold themselves up, have tipped over due to the steep slope. One individual who fell over had to be assisted by EMS personnel. The lines painted by the crew are meant to keep the person on the flatter part of the roadway and directing them to not cut the corner to close and getting into the steep sloped part of the road.

It is anticipated this problem will be addressed in one of two ways - the work being included by the committee working on making improvements to the greater Main Street Northeast Harbor area to rework this intersection or, by a project, still only in the concept phase, to make improvements in Summit Road from Main Street to just past Millbrook Road. The proposed improvements would include storm drain, sewer and possible water main upgrades, rebuilding the sidewalks using the existing granite curbing and reclaiming and paving the street in the project area. Both of these projects would address issues associated with the intersection of Tracy and Summit Roads.

C. Road Maintenance: With funds remaining from the 2015 (FY-16) paving budget, we were able to improve some sections of roads that were in fairly poor shape in the spring 2016. The crew prepared and paved long sections of Sargeant Drive and Millbrook Road to smooth them up until we do a complete paving job on them which, for Millbrook Road, will be the fall of 2017 if all goes as planned. Sargeant Drive will not be completely paved again for another three to four years. The crew also removed a strip of old, rough pavement across Millbrook Road at its intersection with Summit Road and had it paved. It's a big improvement. We were also able to repair then pave the length of Walls Street in Otter Creek. We had a number of calls thanking us for doing so. We were also able to make pavement repairs on Rowland Road and Indian Point Road.

In addition to the signage and line painting work done by the crew from late winter into summer, they:

- Took advantage of the weather in March to trim brush and tree limbs and to remove trees that were encroaching on the roadways. These materials were chipped into the back of one of our snow trucks that we had constructed a temporary wooden cover on. The system worked well. The crew also picked up blowdowns and dead trees that had fallen along the sides of the roads. This type of work was done in Suminsby Park; on Sargeant Drive; along Millbrook, Kimball, Butler, Parker Farm and Indian Point Roads.
- Trimmed brush and bushes along the sides of the Hall Quarry Road and the Otter Creek landing access road located off Grover Avenue.
- Cleared off a narrow sidewalk that had been taken over by duff and vegetation along Millbrook Road.
- Replaced crushed stone in an eroded section South Shore Road Extension aka Dead End Road. This road is located at the 90-degree turn where South Shore Roads turns into Huntington Road and is a public access to Northeast Harbor per se.
- Cleaned debris from the bushes and on the ground from the Northeast Harbor Village Improvement Society's parking lot located south of the Bar Harbor Bank & Trust. They did a really nice job and received compliments from our residents for cleaning it up.
- Constructed a paved swath to delineate a "sidewalk" along Route 102 in Somesville from the Mill Pond Bridge, across in front of the former AV Higgins Store, to the south side of Brookside Road. The existing surface was very rough and broken up and posed many tripping hazards.

D. Storm Water Management: This type of work is meant to provide storm/surface water runoff a place to go eliminating or minimizing erosion while doing so. Throughout the year the crew was involved with:

- Ditching and culvert work was performed on Oak Hill Road and Indian Point Road. The crew did a really nice job with all of their ditching and road work.
- Culverts were flushed on the Indian Point, Sinclair and Harbor Roads and at the grammar school to clear them of obstructions to flow.
- A paved drainage swale was constructed along one side of Indian Point Road to direct water flow to our ditches rather than permitting it to wash out private property.

- The crew repaved the area around a storm water catch basin in front of the Northeast Harbor post office that had become a tripping hazard; repaired a washout on New County Road; checked to be sure catch basins were free of debris around their grates so they would be able to receive storm water ahead of the rains we had.
- Constructed a paved berm on Maple Lane to help prevent flooding of a property owners' front yard. I asked the crew to do this work shortly after the property owner called me from Boston and explained the problem to me. The crew had it done within two hours. The property owner called me again and told me just how surprised he and his wife, who was in residence in their Northeast Harbor home, were that government could work so fast and do such a good job. I passed this onto the crew.
- Removed leaves and other debris from a ditch that typically plugs each fall to allow for proper drainage. In another location, a homeowner had removed leaves dropped primarily by his own trees but leaves from across the street blew into the ditch and filled it again. We cleaned this ditch out, again to assure proper drainage for the street.
- Shaped a drainage swale located behind the highway garage for more effective surface water management.
- Addressed flooding in some areas of town at the beginning as a result of heavy rain. As mentioned in the past, prior to such a rain event, the crew always goes around making sure the storm water has access into our catch basins.
- Repaired washouts on Hibbards Hill Road and installed a culvert on Millbrook Road.
- Filled an abandoned catch basin at the end of Walls Street near Route 3 in Otter Creek that had partially collapsed and became a traffic hazard.

E. Summer into Fall Work: The crew did a lot of their end of summer into fall and winter preparation work as well as routine work, including:

- The highway garage was giving a thorough cleaning; streets were swept on a regular basis, particularly to collect the leaves and; missing signs were made and installed.
- Changed Main Street in Northeast Harbor back to two-way traffic.
- Began preparing an area behind the highway garage for a more formal stockpile area for various grades of gravel and stone. We plan to construct bins with stacked concrete blocks to keep the materials separated. The blocks also provide something rigid to push up against when loading trucks with the loader or backhoe thereby reducing waste.
- One of our spare plow trucks, a 2003 International, that is used to spread salt-sand on two of our longer plow routes, had a severely corroded body but a very good transmission and engine. The crew purchased, fabricated and installed (welded) approximately \$2,000 worth of plate steel into the body after cutting out the severely corroded sections of it. This work brought the body up to excellent condition that will last us for a number of years. A new body would have cost somewhere between \$12,000 and \$15,000, installed.
- Trimmed trees and bushes on Beech Hill Road, Cooksey Drive and Main Street/198 as you enter Northeast Harbor; cleaned the highway garage yard; marked the plow routes with flagging and grade stakes; worked with a contractor to clean out catch basins and loamed and seeded an area along the side of Maple Lane.
- Performed monthly inspections of our secondary containment structures, fire extinguishers, exit lights and eye wash stations.
- Prepared the salt-sand pile for this year's salt-sand, subsequently having approximately 2,700 cubic yards of winter sand delivered.
- The crew began getting the trucks ready for winter, servicing them and putting wings and plow gear back onto them. The crew continued getting the plow trucks, plow gear, sanders and sidewalk plow ready for winter. When the weather permitted, the trucks and plow gear were parked outside and painted.

F. 2016 Paving Season: During the summer before we begin our fall paving work, the crew is very busy getting ready for it. The work typically entails ditching, fixing the edges of broken roadway pavement, removing excess winter sand from the road shoulders that has accumulated over the years, trimming trees and bushes, replacing deteriorated culverts with new ones and raising or lowering catch basin and/or manholes frames and covers. In 2016, we solicited competitive bids for our paving work and received three responsive bids. Included in the bid offering was work on:

- Beech Hill Road and Upland Road: Reclaim (grind and leave in place), compaction of reclaimed materials and construction of a 2-inch thick base layer of pavement no less than two weeks after the reclamation work is completed. The two week time delay allows local traffic to further compact the reclaimed materials. The surface layer of pavement will be constructed next year. Waiting a year allows settlement to take place providing us an opportunity to shim (levelling layer) any affected areas before constructing the surface layer of pavement.
- Jordan Pond Road and Maple Lane (South End): Shim and overlay.
- Huntington Road: Constructed the surface layer of pavement on the base layer constructed last year on reclaimed materials. The base layer did not experience any significant settling over the winter allowing us to place the surface without having to place a shim layer.
- Our bids were low enough that we were able to rotomill (grind and remove the pavement) all of Neighborhood Road and place a surface layer of pavement down. Milling is done instead of reclaiming when the final elevation of the roadway surface is a concern. Reclaiming typically increases the elevation of the road two- to three-inches due to the pavement being “fluffed up” when reclaimed. Add new pavement thickness to this and the road elevation might have increased substantially. Last year on Manchester Road and South Shore Road, we milled the roadway or we would have lost our sidewalks - the road elevation would have been very near that of the sidewalks from the fluffing of reclaiming and the addition of new pavement.
- We were also able to shim a deteriorated section of Steamboat Wharf Road due to the good bids we received.

The paving was done by Pike Industries out of Fairfield who proved to be very good to work with. Highway Superintendent Ben Jacobs provided guidance to them and managed quality control for us. Other than issues inherent to the paving business in general, they did a good job that we were pleased with. A number of people stopped and thanked the crew for the paving we were doing. Prior to Pike beginning work, our crew was busy getting ready for them with various work tasks such as:

- Repaired and adjusted the elevation of the frames and covers on catch basins and sanitary manholes on Maple Lane, Neighborhood Road, Jordan Pond Road, Beech Hill Road and Upland Road to conform to the new roadway elevations adjacent to them due to the new pavement.
- Cleaned out and reshaped ditches and shoulders on roads scheduled to be paved in 2016. They also installed roadway culverts themselves and with the assistance of a local contractor on a very deep one. The contractor provided the proper heavy equipment and safety equipment for this work; our crew did the hands-on work in the trench.

G. Future Anticipated Paving: In 2017 we plan to rotomill Millbrook Road from its intersection with Summit Road to its intersection with Sargeant Drive and construct a thin shim layer and a 2-inch thick layer of surface pavement on the shim. In anticipation of this work, we waited until the residential construction project on Sargeant Drive was essentially completed thereby greatly reducing the amount of heavy truck traffic that would be traveling over the newly paved roadway. We also dug test pits in the Sargeant Drive end of Millbrook Road to see just what might be causing the large cracking and heaving during the winter. The soil type in the top 12-18 inches of the road bed was gravel with large stones and cobbles and the trenches

were dry. We did not discover any conclusive evidence as to what might be causing the roadway failures. We will also be completing the work started in 2016 on Beech Hill Road and Upland Road by constructing surface layers of pavement on the base layers described above. If job pricing aka our budget allows it, we will also work on Kimball Road and McKenzie's Hill Road.

In 2018, the entire length of the Hall Quarry Road is scheduled to be reclaimed and paved. It was last paved in the fall of 2001. We would like to also start work in 2018 in the Sylvan, Spruce and Pine Roads neighborhood in Northeast Harbor. Before this work can be done storm water management work needs to be constructed.

H. Early Winter Work: The crew continued getting ready for, and addressed, the inevitable:

- Washed, cleaned and worked on the trucks and equipment. The crew rebuilt a screen that sets on top of the dump body used to keep frozen chunks of salt and sand out of the cleaner salt-sand. These chunks impede the flow of the salt-sand out of the truck. The crew also built a screen to "our specifications" for one of the trucks. They did a great job.
- Plowed, salted and sanded the roads and various ice flows that pop up in different locations. These are a result of groundwater making its way to the surface, freezing then "flowing" into and across the roads.
- Salted icy spots in the roads and streets;
- Made a temporary repair to a mailbox we struck with the snow plow in Otter Creek that will hold it for the winter. We will make a permanent repair or replacement in the spring.
- Transferred waste oil from their storage drums located in the bus garage into the oil tanks that feed our waste oil furnace. This furnace is one of the items we brought with us from the old garage to the new one. Per regulations, the storage drums in the bus garage and the tanks inside the garage are inside secondary containment structures in the event of a leak.
- Performed monthly inspections of our secondary containment structures, fire extinguishers, exit lights and eye wash stations.
- Built a sand pad for the Christmas bonfire on Main Street in Northeast Harbor on a Friday and cleaned up the sand the following Monday.

I. Miscellaneous: Other work the crew addressed over the year included, but certainly is not limited to, the following:

- Hauled scrap metal to Bangor Recycling and hauling back e.g. crushed stone, gravel and sign posts for future use.
- Assisted DOT surveyors with gaining access to sewer manholes in Seal Harbor.
- Hauled loads of old corrugated cardboard (OCC) to the Ellsworth recycling center. BCM usually hauls the OCC to Ellsworth for us but when the containers get overwhelmed the crew puts the excess in our recycling packer truck to create space for the public until BCM can exchange an empty for a full container.
- Hauled recycled glass containers to EMR.
- Set out cones and barricades for the annual Northeast Harbor road race and the MDI marathon.
- Moved a desk and filing cabinets at the town office; moved files from the town office to the Northeast Harbor treatment plant for archival secure storage.
- Hauled an old refrigerator to the transfer station for the fire department.
- Crushed and hauled abandoned lobster traps to the transfer station for the harbor.
- The concrete pad that had served as a base for pay telephone posts at the Northeast Harbor marina was removed by the crew then loamed and seeded, a major improvement to the aesthetics of the area.

Buildings & Grounds and Parks & Cemeteries Divisions

Our one full-time staff member does a great job for us year-around. We hire a helper for him in the summer whose duties typically revolve around mowing and watering the lawns in and around the Northeast harbor marina. Staff with the assistance of the highway crew stayed busy as they typically do:

- We hired a local contractor to pressure wash the entire footprint of the tennis courts after the crew filled cracks with a flexible joint compound. The crew then did a very nice job painting a pickle ball court on one of the two tennis courts located in the Village Green - they received many compliments on their work.
- The crew dug down to an approximate depth of 12-inches along the sides of the new concrete walkway on the upper level of the town office and removed the soil material. This was replaced with a topsoil mixture we purchased from a local landscaping contractor. The same contractor came in behind our crew and planted flowers as they typically do each year. They look very nice.
- The floats were removed from Long Pond, park benches, trash barrels and summer signs were put in the water and set out for the summer season then removed and picked up and put into storage in the fall.
- Removed a wooden pier constructed in violation of our ordinances from the Otter Creek landing for disposal at the transfer station. We kept it in the dump truck for two weeks before taking it to the transfer station without anyone asking it whereabouts. It is not known who built it.
- Built very effective structures over the heat pump equipment located outside the meeting room to protect them from ice and snow. Deputy Clerk Jen McWain made us aware of this icing situation - thank you Jen.
- They built a similar structure over the entrance to the bus garage and replaced flashing on the town office roof.
- The crew removed the room dividers in the Meeting Room at the town office and hired a local contractor to sheetrock the affected areas of the walls and ceiling. Members of the highway crew then painted the disturbed areas. All concerned did a great job.
- Went to Southwest Harbor and picked up stones to be used as part of the Garden Club's work at the Northeast Harbor marina.
- Repaired a broken hose spigot at the Village Green
- We provided the Somesville Village Improvement Society with two gallons of paint to be used by them on the wooden railings along Route 102 near the Mill Pond;
- Cleaned out flag holes throughout town and set out stairs and barricades in preparation for the Memorial Day celebration.
- Made fence repairs around the swimming pool at the grammar school.
- Worked with a local contractor to finish the improvements to the walkways and stone work on the Sea Street side of the town office.
- Our full time employee continued his work setting up for meetings; cleaning bathrooms and showers in the town office, vacuuming; painting; salting our walkways; and assisting the administration staff with projects as needed.
- Kept our walkways open in the winter.
- Our full time and part-time employees continue work mowing and trimming the lawns and shrubs.
- Cleaning and stocking the four portable toilets we set out for the summer season.
- Cleaning and stocking the visitor's center restroom until the harbor summer help begins work in early summer.
- Spent time setting up for meetings, cleaning bathrooms in the town office and vacuuming and assisting the admin staff with projects as needed.

Solid Waste Division

The crew did a very good job throughout the year in all types of weather; inside work is not an option for garbage collection. The minimal number of snow and ice storms of the year made for difficult conditions for the crew to work in but fortunately the winter was not as back as the previous one. As I am becoming used to, I did not receive any major complaints of missed collections, misplaced garbage cans, coming to early or too late, etc. This makes everyone's job that much smoother and efficient. I commend the crew for their efforts and also wish to thank members of the highway crew who filled in for the regular crew from time to time, for a job well done. As has been noted, we have two full-time packer truck crew members with each one being assigned a truck and helper from mid-June to mid-September each year. During the rest of the year the full-time drivers take turns driving and working on the back of the truck. In addition:

- The crew not only continues to do a good job with the collection of MSW but in keeping the trucks in good working order and looking nice.
- Even though the extent of the messes left at the highway garbage dumpsters have been minimized, likely due to their proximity to the new highway garage building, they do still occur. These dumpsters are for the use of those RESIDENTS who happen to miss their regular collection day. The crew does a great job keeping the area looking nice. Like the bathrooms we clean, our crew does a great job making things look nice but as soon as they leave the site, they are fair game for a mess to be made by people.
- I was very pleased with the work of the full time and our summer helpers from June thru mid-September last year. We hope to have the same two local people working with us in 2017.
- Our April clean-up week was a success once again. A number of people thank the town thru the crew for providing this annual service. The results of the collection are presented below.
-

Results of the 2016 April Clean-up Week									
Item (tons)	2013 Amt.	2013 Cost	2014 Amt.	2014 Cost	2015 Amt.	2015 Cost	2016 Amt.	2016 Cost	Description
CDD ¹	80.72	\$11,028	51.77	\$7,149	79.99	11,051	98.75	13,533	Building mat'ls, furniture
Green Wood	131.69	8,393	73.44	4,745	55.23	3,504	76.31	4,764	Trees, brush, limbs
Wood Stumps	0	0	0	0	0	0	0	0	Stumps
Metal	0.71	72	1.22	125	1.29	1,270	1.22	116	Stoves, roofing, rebar
Freon (each)	0	0	3	75	4	100	4	100	Refrigerators, freezers
Inert Fill	0.24	5	0.46	10	0.09	2	1.01	22	Earthen materials
Bulky Waste	0.11	15	0.87	120	0.43	60	0.61	84	Couches, chairs, mattresses
Total Tons & Tip Fee	213	\$19,508	128	\$12,224	137	\$15,987	178	18,519	-----
Wages-Town Staff		\$7,725		\$7,760		\$7,760		6,851	Full-time
Wages-Helpers		4,440		4,048		4,334		4,041	Week only
TOTAL		31,673		24,032		28,081		29,411	

CDD¹ is construction demolition debris

Training/Health & Safety

- Members of the crew attended DEP and DOT training workshops
- Conducted monthly inspections of fire extinguishers, diesel tank secondary containment structure and building emergency lighting.
- Worked with a company to conduct inspections of our chains and straps and built a box to store the chains in to help minimize their rusting
- Conducted our annual health & safety training including Confined Space Entry, Lock out/Tag out, Hearing Conservation, Chemical Hygiene (Laboratory Safety), Bloodborne Pathogens, Emergency Action Plans, Personal Protective Equipment (PPE), Respiratory Protection and Hazard Communications.
- All public works staff members went to an affiliate of Maine Coast Memorial Hospital for their annual Bureau of Labor required audiograms. Some of our work trips the 85 decibel range requiring us to have a written hearing conservation plan. The audiograms are in conformance with our written plan.

May 2017 Town Meeting Warrant Articles

Following is a brief summary of the proposed warrant articles I helped prepare and/or that affect Public Works.

A. MRC/PERC Put Option

The Town of Mount Desert was one of the first town's to commit to sending its trash to the Penobscot Energy Recovery Corporation (PERC) a company that burns trash to generate electricity, in the 1980's. The Municipal Review Committee (MRC) is an organization that works with and on behalf of all their 187 member communities who haul their trash to PERC. The member's contracts with PERC expire in March 2018. Through no lack of effort on their part, the Board of Directors of the MRC was unable to arrive at acceptable terms with PERC to extend their contracts past March 2018. Through a thorough and lengthy process, the MRC has worked with another company to develop a new facility to address their solid waste needs beginning in April 2018.

PERC and the MRC have reached a settlement that resolves issues related to the end of their business relationship in 2018. As part of the settlement, PERC and the MRC have defined together a process by which municipalities having ownership interests in the PERC Partnership, known as Equity Charter Municipalities of which we are one, have an option (the Put Option) to sell those interests back to PERC at a known price and through a defined process. Each Equity Charter Municipality is responsible for making its own decision as to whether or not to sell its ownership interests, and for providing the proper notice to the General Partner of PERC by December 31, 2017. The settlement anticipates that payments due Equity Charter Municipalities will occur on or before April 30, 2018.

Both PERC and the MRC encourage all Equity Charter Municipalities to exercise the Put Option on a timely basis. Under the Put Option, the Equity Charter Municipalities would receive a known payment amount for the sale of its ownership interests in PERC in a known timeframe. Equity Charter Municipalities that do not exercise the Put Option on a timely basis would either be on their own in retaining or negotiating a sale of their interests with PERC after the Put Process has been completed, or would need to accept the costs and outcome of a Call Option process, the latter of which could include negotiating with

PERC paying a portion of the costs for a qualified appraiser to make an independent determination of the Call Option price in accordance with the process set forth in the Partnership Agreement. Any of these processes may result in a sale price different than that agreed upon in connection with exercise of the Put Option.

Reiterating, both PERC and the MRC encourage all Equity Charter Municipalities to exercise the Put Option on a timely basis in order to receive a known payment amount and avoiding the risk of having to settle for less if they choose to not exercise the Put option. The Town of Mount Desert's payment would be in the range of \$15,000 to \$20,000.

B. Power Purchase Agreement - Solar Power Array

I have been assisting members of the Town's Sustainability Committee (the Committee) with their work with a company called ReVision Energy to identify suitable locations on town property to site a solar power array. Of the many sites looked at, it was decided to develop a design for an array and associated equipment to be proposed for construction on the highway garage roof. Structurally, the garage and roof are suitable in their present condition for construction of such a project. In November 2016 ReVision responded to our request and provided us a Power Purchase Agreement (PPA) proposal. Gordon Beck, former member of the Committee and now a member of the Board of Selectmen (Board) and Board liaison to the Committee, and I have reviewed and discussed the PPA proposal between the two of us and with ReVision. We also had the PPA proposal reviewed by a consultant who is extremely well-versed in the power generating field and subsequently had a teleconference with him. Based on these many reviews and discussions, it is our opinion that the PPA proposal is a good one for the Town.

In brief, the information included in the PPA and other documentation provided to us states the following:

1. ReVision furnishes and installs all materials, equipment and labor and pays all associated costs of same to install the array at no cost to the Town. ReVision's estimated upfront construction cost is \$195,000.
2. The major components of the array are the solar panels and inverters with a design life of 40 years and 20 years, respectively.
3. The Town purchases the power produced by the array from ReVision at competitive market prices fixed at \$0.1619/kWh for Years 1 thru 6, inclusive.
4. If the array produces more power than the highway garage uses, the excess is used to offset costs at another Town meter with the same rating as that at the highway garage.
5. ReVision begins to recoup costs of their investment over these first six years through government financial incentives and revenue from our purchase of the power.
6. ReVision is responsible for all operations and maintenance, and all associated costs of same, of the array for the first six years of the agreement.
7. During Year 6, the Town must decide to continue as a ReVision customer or to purchase the array from them in Year 7 at fair market value which, at this time, is estimated at \$99,559.
8. If the Town remains as a customer, the rate to purchase the power increases by \$0.060/kWh from the \$0.1619 paid the first six years to \$0.2219/kWh for Year 7 thru the term of the agreement.
9. If the Town decides to purchase the array, we will be purchasing the power from ourselves at the same \$0.2219/kWh described in number 8 above.
10. Referring to the PPA spreadsheet and the columns on it that I have numbered 1 thru 17 for discussion purposes and the projected 40-year design life of the solar panels:
 - If we continue as a ReVision customer, we stand to realize approximately \$146,000 in cost saving as compared to purchasing power from Emera. See bottom of the 9th column titled "Term PPA - Cumulative Revenue".

- If we purchase the array and provide ourselves with power, we stand to realize approximately \$451,000 in cost savings as compared to purchasing power from Emera under current PUC guidelines. See bottom of the 12th column titled “PPA w/ Early Buyout - Cumulative Revenue”.
 - If the PUC’s new order related to Maine’s solar power industry is upheld, we:
 - Stand to lose approximately \$157,000 by staying as a ReVision customer.
 - Stand to realize approximately \$149,000 in cost savings by purchasing the array in Year 7 as described above as long as the array is operable by the end of 2017. If it is not, we lose significant savings for every year after 2017 the array is not in operation.
11. The wildcard in this discussion of cost savings is the new PUC order described above. It appears we will have to purchase the array in Year 7 to realize savings with or without the new PUC order in place. If we do make the purchase, we will stand to realize savings of somewhere between \$149,000 (with new PUC order in place) to \$451,000 (with no new PUC order in place).

A few reasons we believe the PPA is good for the Town is, in our opinion:

1. We stand to realize cost savings by purchasing the array in Year 7. Under the new PUC order the cost savings might not be as large, \$149,000, as without it, \$451,000, but they are still cost savings.
2. The PUC order is subject to appeal by the State legislature.
3. In Year 6 when we are considering the purchase of the array, we will have five years-plus of experience to call on to help us with our decision.
4. Efficiency of solar technology will likely only get better with time resulting in more cost savings to the Town.
5. We reduce our carbon footprint.

C. DOT Agreement/Route 198 Reconstruction

We have been considering participating with the DOT in their Municipal Project Initiative (MPI) program to reconstruct up to 2.2 miles of Route 198 starting at Route 233/ Eagle Lake Road and extending approximately 2.2 miles towards Northeast Harbor ending approximately 1,600 feet north of the Parkman Mountain parking lot entrance, near where the guard rail starts. The Route 198 intersection with Sargeant Drive is about the halfway point. If the project is approved and goes forward, the DOT will continue to own and maintain the road - we do not assume any responsibility for it.

As most of us know, the Town was successful with our application to participate with the DOT in their Municipal Project Initiative (MPI) program to improve a 1.1 mile section of Route 198/3 described above. The MPI calls for a 50-50 cost share to be paid by the respective parties e.g. the successful applicant and the DOT. This 1.1 mile section is half of the 2.2 mile long section we identified as being in a very poor and ever deteriorating stretch of Route 198/3 that we had hoped to work on with DOT in FY-18. We were unable to apply for the entire 2.2 miles all at once due to DOT cost limitations in the MPI. They are only able to fund up to \$500,000 per project per year. The entire 2.2 mile long proposed project area construction cost estimate is just under \$2 million. We can apply again next year for the remaining 1.1 miles under the MPI if we so choose.

As explained to me, if we want any work of any value to be done to Route 198, Route 3, etc., we are going to have to contribute financially towards that work. As it now stands, a section of Route 198 is scheduled for an LMT (Light Maintenance Treatment aka skinny mix) in 2017 to essentially “hold the pieces together. If we work with DOT on the Route 198 MPI, they will be able to put the LMT funds towards their \$500,000 share.

D. Streetlight LED Conversion Project

Last year, members of the Town’s Sustainability Committee (the Committee) proposed that the Town work with a company to assist them in reducing streetlight costs and light pollution by retrofitting the 294

mercury vapor and high pressure sodium streetlights we own throughout our six villages. It appears there is great interest throughout Town for this project based on last year's warrant article requesting up to \$150,000 in funding for the project passing with a resounding "Aye". Since last year's town meeting, additional costs have been identified by the Committee not known in 2016, hence this year's request for an additional \$32,500 for the project. One of the new costs is the responsibility of the Town to pay Emera Maine just under \$10,000 in prorated costs for approximately 10 existing streetlights that are less than 15 years old if they are removed and replaced with others.

Representatives of the Committee have anticipated that it will likely be in the Town's best interests to hire Emera Maine for both the removal of the existing streetlights and the installation of the new LED ones. Emera is required to remove the existing streetlights per their legal obligation to do so, of which there is no charge for doing except for the 10 previously mentioned. Construction costs associated with working with Emera will be based on rate schedules proposed by them and submitted by them to the Maine Public Utilities Commission (PUC) for their review. The PUC has not issued a ruling on the proposed rate schedule as of this date.

Having just Emera working to remove and install the fixtures will solve a number of typical problems that arise when more than one entity is involved. Typical problems include scheduling of the removal of existing ones relative to a second companies desire to install the new ones; one company asking for additional payment because the other one is behind in their work and is holding them up and; not leaving an area of Town completely devoid of any street lighting if some are removed and there is a lag time for the new ones to be put in place. Results of the PUC's review of Emera's new rate structure study will likely increase the Town's proposed project cost estimates and will assist the Committee in making a final determination on how best to proceed with the construction phase of the project.

E. Streetscape Design - Main Street in Northeast Harbor

Based on information available to me, "the Northeast Harbor Village Center Planning process was authorized by the Town of Mount Desert's Board of Selectmen in November 2015 and a committee was appointed to undertake the work. The goal of the plan was to create a future vision for Northeast Harbor's village center and to provide a blueprint for future development and infrastructure improvements over the next 10 years. This plan is phase II of the Northeast Harbor revitalization effort which began in 2012 with the Urban Land Institute's report on revitalizing Northeast Harbor as a year round community."

After soliciting and reviewing proposals, a professional team comprised of an architectural firm, an engineering firm and an economic consultant was hired by the Town in 2016 to undertake the following work tasks:

- A physical analysis of the study area
- A public visioning workshop
- The development of two alternative plan scenarios, including streetscapes
- An implementation strategy that includes priority projects and timeframes, cost estimates and potential funding sources
- An economic competitiveness assessment

Recommendations from the study included:

- Improvements to the sidewalks, street and intersection in and around Main Street
- Traffic flow and parking in and around Main Street
- Construction of new green space with shrubbery and trees

- Burying the wires in Main Street between Summit Road and Neighborhood Road
 - Reconstructing the sanitary and storm sewer lines in Main Street
 - Providing additional space for new businesses on Main Street
-
- Construction of a walkway and overlook building along the edge of the Gray Cow parking lot adjacent to the town office

The project is now being proposed to go into the design phase in 2017 hence the request for project funding in the 2017 town meeting warrant.

F. Otter Creek Landing - Pier Construction

The May 2016 town meeting authorized the engineer's estimate of \$45,000 for the construction of the Otter Creek boat ramp and pier. In conformance with our purchasing policy, competitive bids were solicited by advertising in the local newspaper for the construction of the project. Of four contractors who showed interest in the project, two submitted bids. As scheduled, these bids were opened in April 2016 with one being approximately \$146,000 and the other \$148,000 or, approximately \$100,000 over budget. Working with another contractor and a second engineering firm confirmed that the two bid prices we received were good ones other than greatly exceeding our budget.

When asked, the two companies who did bid the project told us that they would honor their prices shown in their bids for just the ramp if we chose to proceed along that route. Both said they would except they would need to add approximately \$3,000 to their price for additional rip rap work added to the ramp portion of the project by elimination of the pier portion. This riprap would have to be placed along the ramp as protection against erosion due to wave action where the pier would have been thereby offering similar protection against erosion.

It was agreed to proceed with reconstruction of the boat ramp and to postpone the construction of the pier and ask the voters to consider additional funds for it at the May 2017 town meeting. Doing so would allow us an opportunity to rebid the project including only the pier using revised original bid documents that included both the pier and the ramp. Using new bid results plus a contingency will provide us with a more accurate cost figure to present to the voters at the 2017 town meeting for their consideration. Under this scenario and if the funds are approved by the voters, we could go to construction immediately after July 1, 2017 when the fiscal year starts and the funds are available to us and be complete within 30 calendar days. The ramp was successfully reconstructed in 2016 at a cost of \$22,000.

Respectfully submitted,

Tony Smith
Public Works Director



Wastewater

This past year has seen many changes for the Wastewater Department in the Town of Mount Desert, primarily in staffing. We have been focusing on training new personnel, equipment maintenance and process control of three treatment plants and 13 pump stations. In December, the Sargent Corporation started a necessary pump station upgrade in Seal Harbor at the Bracy Cove Pump Station location.

Superintendent Terry Savage retired this year and I assumed his duties as of June 3rd. In 2016, we hired two new personnel to fill vacancies in the Assistant Operator positions and promoted one existing employee to the Laboratory Technician (Lab Tech) position that was left vacant when I became Superintendent. Our Assistant Operators are assigned to a specific plant in a village and are responsible for the maintenance, operation and general housekeeping duties for each of their plants and pump stations. They are all able to operate and maintain any of the town's wastewater facilities. We were fortunate that the personnel we hired have been able to assimilate their knowledge from previous jobs into the wastewater field. This reduced the practical side of the learning curve and they are now studying to obtain their wastewater licenses. The Lab Tech works out of the main laboratory in Northeast Harbor and is responsible for our Department of Environmental Protection (DEP) agency permit required testing as well as process control testing. The DEP permit required testing is a series of tests that we have to conduct either daily, weekly, monthly or yearly and report the results to the agency. The results of these tests have to be within the assigned parameters that the DEP has set for us on our permit. The process control tests are a series of tests that help us run the plant but are not reportable to the DEP. They are used as a guide to let us know what adjustments we may need to make within the individual plants to produce a higher quality effluent.

Since 2003, the town has replaced one treatment plant with a central pump station and upgraded the three remaining treatment plants and several pump stations. We are thankful for the community that we work in. We realize that because of the residents, we are able to work with some of the most modern and technologically advanced equipment in the wastewater industry. The wastewater department has a proactive preventative maintenance program in place that helps extend the life of its equipment. Regular oil and filter changes go a long way in preventing breakdowns but the cost of doing this type of maintenance increases yearly just like everything else. Even under the best of circumstances things still break; our equipment is subjected to all types of heat extremes, weather and continuous use. We strive to fix our equipment in house and are largely successful. This allows us to get the maximum benefit out of our budget. Our crew has a set of diverse skills; they are talented and are hard workers.

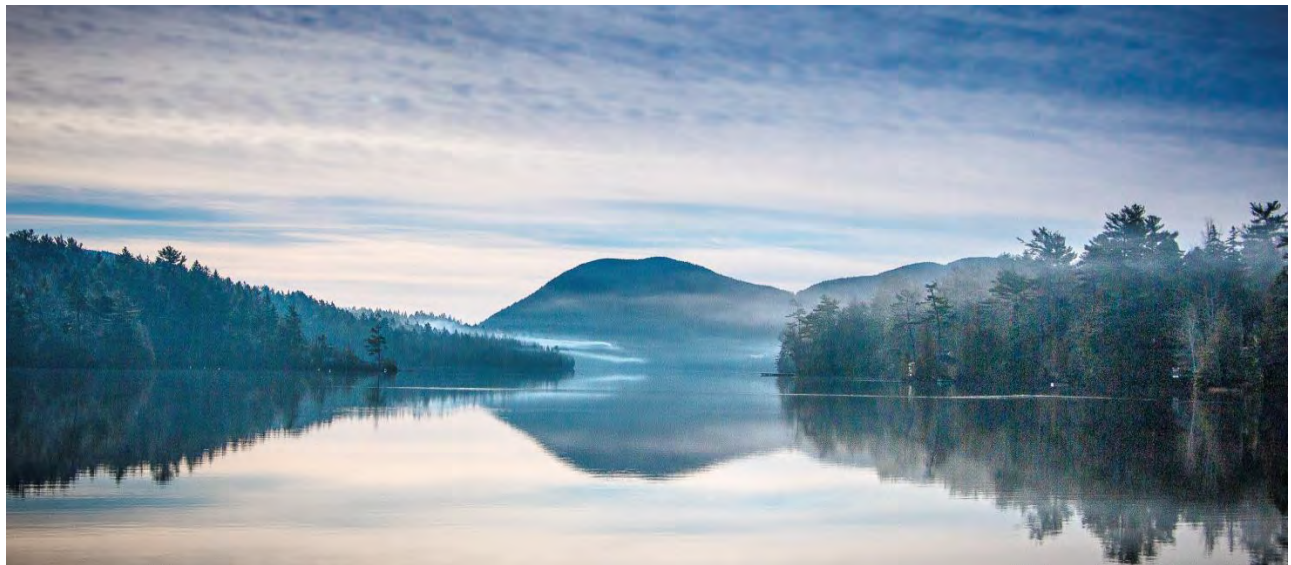
This past summer we assisted Acadia National Park maintenance personnel with the implementation of an odor control system for their Blackwoods Campground pump station after Otter Creek residents complained of unpleasant odors that originated from there. A chemical metering pump was set up to inject a small dose of a product called Bioxide, a natural solution used for odor control, into the sewerage storage aka wet well, section of the campground's pump station. It stops the formation of hydrogen sulfide or it's more common name, sewer gas. We have been using Bioxide at our Otter Creek Pump Station for approximately 10 years now. This is to prevent any odors while wastewater is being transferred from Otter Creek to the Seal Harbor Treatment Plant. We know this product is effective and safe. The crew monitored this system throughout the summer with park staff. We did not receive any odor complaints after the system was online.

Construction of the new Bracy Cove Pump Station by Sargent Corporation began on December 5th, 2016. This project is replacing a pump station that has been in place for almost four decades without any major rehabilitation having been done to it. One of the issues with the existing pump station is that the wet well of the station is made of metal which is showing evidence of being severely corroded - flakes of rusty metal are being found in the sewerage- which will ultimately lead to its failure. The other significant issues are the wet well sewerage level controls and pump control systems. The controls are of a 1970's vintage which makes replacement parts hard to find. The new station will also have a backup generator to run the station during power outages. The existing station relied on a portable generator that had to be brought to the site during an outage. The new footprint and design will also allow us to be able to clean and service the station much more effectively. Regular preventative maintenance and cleaning will ensure the longevity of the station and extend the investment made by the town in the upgrade.

In closing, I would like to thank the residents of the Town of Mount Desert, Board of Selectmen, members of the Warrant Committee, Town Manager, Public Works Director, Highway Superintendent and Town Office staff for their support in making the wastewater department successful in protecting the environment of this island that people around the globe admire and envy. I would like to extend a special thanks to the wastewater crew for their dedication and enthusiasm to their profession which helps keep our community healthy and safe.

Respectfully Submitted,

Ed Montague
Wastewater Superintendent



Solid Waste Collection Policy

Town policy allows refuse truck drivers to use discretion when collecting refuse on **PRIVATE** roads and ways **AFTER** November 1ST or the first snowfall, whichever comes first. Drivers will collect from the same private roads and ways we typically have collected from during the winter months whenever conditions are suitable and safe. To aid collection, please be sure your private road is plowed and sanded or place your refuse curbside on the nearest public road. **All trash must be curbside by 7:00 A.M. on your scheduled collection day.**

Spring Clean Up Week coincides with school vacation in April of each year. There will be only **ONE** pick-up of your items, so **please have them out by 7:00 A.M. on Monday**. The following schedule will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday - starting on Route 198 and working towards and into Somesville; Friday – the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of material collected.

We will collect trash, rubbish, and garbage including asphalt shingles, tarpaper, sheet rock, insulation, plastic bags, and other non-wood materials. Amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards.

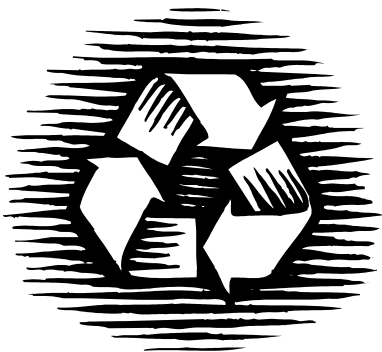
A second crew will collect tires (maximum of 4) without wheels and metal appliances such as stoves, freezers, refrigerators, washing machines, and dryers. The owners must remove the doors from the refrigerators and freezers before putting them curbside or we cannot accept them. **If the doors are not removed, they will not be collected.**

Another crew will collect burnable wood waste such as brush and tree limbs (**NO** stumps, please). Lumber and other wooden materials will be collected separately; amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards. Wood materials and waste may not be greater than 4 feet long and maximum 6 inches in diameter.

Please keep bagged leaves and grass clippings free of sticks, twigs, and gravel

Vehicle motors with bases removed and engine blocks will be collected.

All refuse and other materials must be in suitable containers or tied in bundles of not over 4 feet in length, except tires and large metal appliances. Tied bundles and containers must be able to be handled by one person



Recycling Program

The Town of Mount Desert will continue to recycle at the Town Garage Recycling Center, 307 Sargeant Drive. Monday through Friday, 7:00AM to 10:00AM, there is a recycling attendant available to assist you. As always the recycling center is open dawn to dusk.

Newspapers and Magazines:

Material allowed: Newspapers, advertising flyers, magazines, catalogs, telephone directories with covers, paperback books with no covers, all office paper, and envelopes, including those with windows.

Unacceptable materials: Junk mail, brown paper bags and cardboard.

Old Corrugated Cardboard (OCC):

Domestic corrugated cardboard, brown Kraft paper bags, boxboard and pizza boxes.

Unacceptable materials: Asian cardboard, paperboard, and wax cardboard. **Wax boxes are cause for load rejection.**

Plastics #1 - #7

Accepted materials include any plastic numbered 1-7, bottles, milk jugs, soap jugs, butter tubs, lids and caps, yogurt and cool whip dishes, 5 gallon pails and kitty litter containers.

Bottles should be drained.

Unacceptable materials: Styrofoam, paper, metal, glass, trash bags, plastic grocery bags.

Steel Cans - Tin Cans

Steel cans with paper on and rinsed out are acceptable.

Small quantity of aluminum cans and lids are allowed.

Glass

Clear and colored glass jars and bottles.

If you have any questions, please contact the Town Office, 276-5531. They will be able to answer your questions or direct you to someone who can. Thank you for your participation!!!

Policy Encouraging the Recycling of Old Corrugated Cardboard (March 1, 2013)

Our town is a member of the Acadia Disposal District (ADD) together with Cranberry Isles, Frenchboro, Tremont and Trenton. The purpose of the ADD “is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials”.

The 2005 policy enacted by the ADD related to removing and recycling old corrugated cardboard (OCC) from the solid waste stream has been a success. Our town has saved 1,000’s of dollars in actual and avoided costs; the ADD as a whole has saved many times that. Congratulations and thank you to all of you who participated and helped make the policy work. The following information should assist us as we continue to move forward with the policy.

WHAT IS ACCEPTABLE OCC?

OCC is typically domestic cardboard boxes, colored or otherwise, that do not have a yellowish color to them. This color is a sign that the material has been recycled once and is no longer acceptable for processing. Brown paper bags, boxboard such as cereal boxes and clean pizza boxes are now able to be included with OCC.

Ideally, we would like clean, dry OCC. Clean means e.g. no grease, oil, or food waste on it. It can have labels and tape. A limited amount of contamination is allowed.

OCC that is damp is acceptable - if it has been out in the rain but will still hold its shape when picked up, it is acceptable; saturated OCC is not.

Dumpsters are not required but recommended for businesses. We are not able to provide dumpsters for private entities but will dump yours if you let us know you have one.

Please flatten cardboard boxes. This will increase our efficiency and allow you to put more in the dumpsters. Domestic corrugated cardboard cut down to pieces 3-feet x 3-feet square and/or flatten the boxes to increase quantity in the container thereby reducing transportation costs, brown Kraft paper bags, boxboard and grease free pizza boxes. If the pizza boxes are greasy they should go in the regular trash.

UNACCEPTABLE MATERIALS: Asian cardboard (yellow in color) and wax coated OCC. Too much of either of these in a load will be rejected by the larger recycling center we work with because mills and other buyers will not purchase loads of OCC contaminated with these products. If we have a load rejected we end up hauling it to the transfer station for disposal and incurring additional costs to do so. This is not all bad because it will end up being burned to generate very clean electricity.

WHAT TO DO WITH IT – BUSINESS: The Town will collect OCC from town dumpsters and businesses on Mondays and Wednesdays. This schedule is subject to change based on demand and our resources. It is the responsibility of the business owner to keep the OCC in an acceptable condition. We will continue to rely on the garbage collection crew to help us make this effort successful. To wet or not to wet, contaminated or clean, will be a judgment call made by them. The dryer the better – if it weighs less it will cost us less to drop it off at the recycling center in Ellsworth.

WHAT TO DO WITH IT – RESIDENTIAL: Please continue to use the Sargeant Drive recycling facility. Being cost-prohibitive, we will **not** be conducting residential curbside collection for OCC.

If you have any questions, please contact Public Works Director Tony Smith at 276-5743 or director@mtdesert.org. Thank you for your contributions to the success of the policy.

Refuse Collection Holiday Schedule May 2017-May 2018

May 2017- May 2018

You are encouraged to “clip and save” this page for reference. To keep apprised of any changes, please watch for ads in the MD Islander, and the Town’s website www.mtdesert.org

Patriot’s Day: Monday, April 17, 2017- there will collection

Memorial Day: Monday, May 29, 2017 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Independence Day: Tuesday, July 4, 2017 - there will be collection.

Labor Day: Monday, September 4, 2017 - there will be collection.

Columbus Day: Monday, October 9, 2017. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Veterans Day: Friday, November 10, 2017. NO COLLECTION. Monday and Tuesday will be on Monday. Wednesday will be on Tuesday. Thursday will be on Wednesday and Friday will be on Thursday.

Thanksgiving Week: Thursday, November 23, 2017 – NO COLLECTION and Friday, November 24, 2017 – NO COLLECTION. Monday and Tuesday will be on Monday; Wednesday and Thursday will be on Tuesday; Friday will be on Wednesday.

Christmas Day: Monday, December 25, 2017 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change for the rest of the week.

New Year’s Week: Monday, January 1, 2018– NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Martin Luther King Jr. Day: Monday, January 15, 2018. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Presidents Day: Monday, February 19, 2018. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Patriot’s Day: Monday, April 16, 2018 - there will be collection.

Memorial Day: Monday, May 28, 2018 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

*******SPRING CLEAN UP WEEK******* coincides with school vacation in April of each year. There will be only ONE pick up of your items; please have them out by the side of the road by 7: 00 A.M. on Monday. The following route will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday – starting on Route 198 and working towards and into Somesville; Friday - the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of materials collected.

Christmas trees will be collected the week of January 15, 2018. Please put them curbside on January 15, 2018 and they will be collected throughout that week.

Refuse Collection Year Round Schedule

Page 1

REFUSE COLLECTION SCHEDULE

3/16/2017

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
2		* Abels Lane	NEH	M/TH	Thursday
3	xx	Acadia Pines Lane	Somesville	TU/F	Friday
4	xx	Acorn Lane	Somesville	TU/F	Friday
5	xx	Alder Lane	Somesville	TU/F	Friday
6	xx	Allegiance Lane	Somesville	TU/F	Friday
7	xx	Allens Way	Seal Harbor	M/TH	Wednesday
8		Altheas Way	Somesville	TU/F	Friday
9		Ashmore Way	Somesville	TU/F	Friday
10	xx	Aspen Way	Somesville	TU/F	Friday
11		Asticou	NEH	M/TH	Wednesday
12	xx	Asticou Hill Trail	NEH	M/TH	Wednesday
13		* Asticou Way	NEH	M/TH	Wednesday
14		* Balsam Lane	Somesville	TU/F	Tuesday
15	xx	Barnacles Way	NEH	TU/F	Tuesday
16		* Barr Hill Way	Seal Harbor	M/TH	Wednesday
17	xx	Barrows Way	Somesville	TU/F	Friday
18		Bartletts Landing Road	Somesville	TU/F	Friday
19		Beach	Seal Harbor	W/SA	N/A
20	xx	Bear Island Way	NEH	TU/F	Tuesday
21		Beech Hill Cross Road	Somesville	TU/F	Friday
22		Beech Hill Road	Somesville	TU/F	Friday
23		* Bentley Lane	Somesville	TU/F	Friday
24		* Birch Way	NEH	W/SA	Monday
25	xx	Blackwood's Drive	Otter Creek	W/SA	Wednesday
26		* Blanchard Road	Somesville	TU/F	Friday
27		Blue Bell Lane	Seal Harbor	M/TH	Thursday
28	xx	Boulder Brook Lane	Otter Creek	W/SA	Wednesday
29		* Bracy Cove Lane	Seal Harbor	M/TH	Wednesday
30	xx	Brendun Lane	Somesville	TU/F	Friday
31	xx	Broad Cove Road	Somesville	TU/F	Thursday
32		Brookside Lane	Somesville	TU/F	Friday
33		Brookside Road	Somesville	TU/F	Tuesday
34		Butler Road	NEH	M/TH	Thursday
35		* Buttonwood Lane	Somesville	TU/F	Tuesday
36		* Cedar Lane	Somesville	TU/F	Friday
37	xx	Cedar Pond Road	Somesville	TU/F	Friday
38	xx	Cemetery Lane	Otter Creek	W/SA	Wednesday
39		* Centennial Lane	Seal Harbor	M/TH	Thursday
40	xx	Chambers Lane	Somesville	TU/F	Friday
41		Champlain Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
42		* Chauncy Somes Lane	Somesville	TU/F	Friday
43	xx	Chessie Way	Somesville	TU/F	Friday
44		Church Road	NEH	W/SA	Monday

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REFUSE COLLECTION SCHEDULE

3/16/2017

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
45	xx	<i>Cider Ridge Road</i>	Somesville	TU/F	Friday
46	xx	<i>Clement Way</i>	Seal Harbor	M/TH	Thursday
47	xx	<i>Cliffhanger Lane</i>	Seal Harbor	M/TH	Thursday
48	xx	<i>Cliffs Way</i>	Somesville	TU/F	Friday
49	*	<i>Clifton Dock Road</i>	NEH	TU/F	Tuesday
50	xx	<i>Clubhouse Way</i>	Somesville	TU/F	Thursday
51	*	<i>Cobbles End</i>	Somesville	TU/F	Friday
52		COMMERCIAL	NEH	M/TU/TH/F	M/W/F
53		COMMERCIAL	Otter Creek	W/SA	Wednesday
54		COMMERCIAL	Seal Harbor	W/SA	Wednesday
55		COMMERCIAL	Somesville	TU/F	Tuesday
56	*	<i>Conifer Cove Lane</i>	Somesville	TU/F	Thursday
57		Cooksey Drive	Seal Harbor	M/TH	Thursday
58	xx	<i>Corning Way</i>	NEH	TU/F	Tuesday
59		Cove End Road	NEH	TU/F	Tuesday
60	xx	<i>Covington Lane</i>	NEH	W/SA	Monday
61	xx	<i>Crane Road</i>	Somesville	TU/F	Friday
62	*	<i>Crooked Lane</i>	Somesville	TU/F	Friday
63	*	<i>Cyrus Road</i>	Somesville	TU/F	Friday
64	*	<i>Davis Lane</i>	Otter Creek	W/SA	Wednesday
65		Day Street	Seal Harbor	M/TH	Wednesday
66	*	<i>Dead End Road</i>	NEH	TU/F	Tuesday
67	*	<i>Delights Road</i>	NEH	M/TH	Tuesday
68	*	<i>Denning Brook Road</i>	Somesville	TU/F	Thursday
69		Dock	Seal Harbor	W/SA	N/A
70		Dodge Point Road	Seal Harbor	M/TH	Wednesday
71		<i>Dragonfly Way</i>	Somesville	TU/F	Friday
72	xx	<i>Eagle Ridge Lane</i>	Somesville	TU/F	Friday
73	xx	<i>Easy Street</i>	Somesville	TU/F	Friday
74	xx	<i>Echo Lake Road</i>	Somesville	TU/F	Thursday
75	xx	<i>Echo Pines Road</i>	Somesville	TU/F	Friday
76	x	<i>Echo Wood Road</i>	Somesville	TU/F	Thursday
77	xx	<i>Evergreen Way</i>	Somesville	TU/F	Friday
78	*	<i>Farm Lane</i>	NEH	TU/F	Tuesday
79		<i>Farnhams Way</i>	Somesville	TU/F	Friday
80		<i>Fawn Lane</i>	Somesville	TU/F	Friday
81	XX	<i>Fenway Lane</i>	Seal Harbor	M/TH	Thursday
82	*	<i>Fitz Hugh Lane</i>	NEH	M/TH	Thursday
83	*	<i>Fjordstugan Way</i>	NEH	M/TH	Thursday
84	*	<i>Fox Lane</i>	NEH	TU/F	Tuesday
85	xx	<i>Frog Pond Road</i>	NEH	W/SA	Monday
86	xx	<i>Gatehouse Road</i>	NEH	M/TH	Thursday
87	xx	<i>Giant Slide Road</i>	NEH	M/TH	Thursday

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REFUSE COLLECTION SCHEDULE

3/16/2017

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
88		Gilpatrick Lane	NEH	TU/F	Tuesday
89	xx	<i>Glendon Way</i>	Somesville	TU/F	Friday
90	xx	<i>Golden Road</i>	Somesville	TU/F	Friday
91		<i>* Golf Club Road</i>	NEH	W/SA	Monday
92	xx	<i>Grace Point Lane</i>	Somesville	TU/F	Friday
93		Grants Hill Road	Somesville	TU/F	Friday
94		Graves Lane	NEH	TU/F	Tuesday
95		Gray Farm Road	Somesville	TU/F	Friday
96		<i>* Great Neck</i>	Somesville	TU/F	Friday
97		Grover Avenue	Otter Creek	W/SA	Wednesday
98	xx	<i>Hadlock Pond Road</i>	NEH	M/TH	Thursday
99		Hall Quarry Road	Somesville	TU/F	Friday
100		<i>Hannibals Way</i>	Somesville	TU/F	Friday
101		Harbor Club	Seal Harbor	W/SA	N/A
102		<i>* Harbor Drive</i>	NEH	TU/F	Tuesday
103	xx	<i>Harbor Watch Lane</i>	NEH	TU/F	Tuesday
104		Harborside Road	NEH	TU/F	Tuesday
105	xx	<i>Harmony Way</i>	Somesville	TU/F	Friday
106	xx	<i>Hemlock Lane</i>	Somesville	TU/F	Friday
107		Hibbards Hill Road	Somesville	TU/F	Tuesday
108		<i>* Hidden Path Way</i>	Somesville	TU/F	Friday
109	xx	<i>Highlands Lane</i>	NEH	M/TH	Wednesday
110	xx	<i>Hills Road</i>	Seal Harbor	M/TH	Wednesday
111	xx	<i>Huckleberry Lane</i>	Somesville	TU/F	Friday
112	xx	<i>Hummingbird Lane</i>	Somesville	TU/F	Friday
113	xx	<i>Huntington Lane</i>	NEH	TU/F	Tuesday
114		<i>* Huntington Place</i>	NEH	TU/F	Tuesday
115		Huntington Road	NEH	TU/F	Tuesday
116	xx	<i>Indian Head Lane</i>	NEH	W/SA	Monday
117		Indian Point Road	Somesville	TU/F	Friday
118	XX	<i>Ingersoll Way</i>	Somesville	TU/F	Friday
119	xx	<i>Jacobs Ridge Road</i>	Somesville	TU/F	Thursday
120		Jordan Pond Road	Seal Harbor	M/TH	Thursday
121		Joy Road	NEH	W/SA	Monday
122	xx	<i>Keewaydin Way</i>	Somesville	TU/F	Friday
123	xx	<i>Kennebec Lane</i>	Somesville	TU/F	Friday
124	xx	<i>Kimball Camp Road</i>	Somesville	TU/F	Friday
125	xx	<i>Kimball Lane</i>	NEH	M/TH	Monday
126		Kimball Road	NEH	TU/F	Tuesday
127		<i>* Kinfolk Lane</i>	NEH	W/SA	Monday
128		<i>* Kings Park Way</i>	Otter Creek	W/SA	Wednesday
129		<i>* Lakeside Road</i>	Somesville	TU/F	Thursday
130	xx	<i>Ledgeview Way</i>	Somesville	TU/F	Friday

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REFUSE COLLECTION SCHEDULE

3/16/2017

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
131	*	<i>Lilac Lane</i>	NEH	TU/F	Tuesday
132	*	<i>Little Echo Lane</i>	Somesville	TU/F	Thursday
133	xx	<i>Long Lane</i>	Somesville	TU/F	Tuesday
134		Lookout Way	NEH	W/SA	Monday
135	xx	<i>Loon Lane</i>	Somesville	TU/F	Tuesday
136		Lower Dunbar Road	Seal Harbor	M/TH	Wednesday
137	*	<i>Lupine Lane</i>	Somesville	TU/F	Friday
138	xx	<i>Lyman Lane</i>	NEH	W/SA	Monday
139	xx	<i>Macomber Pines Road</i>	Somesville	TU/F	Friday
140		Main Street	NEH	M/TH	Tuesday
141		Main Street	Seal Harbor	M/TH	Thursday
142	a.)	Main Street (Rt. 102)	Somesville	TU/F	Thursday
143	b.)	Main Street (SOS to SVFS)	Somesville	TU/F	Thursday
144		Manchester Road	NEH	W/SA	Monday
145		Maple Lane	NEH	TU/F	Tuesday
146	*	<i>Marilyns Way</i>	Somesville	TU/F	Friday
147	xx	<i>Mason Point Road</i>	Somesville	TU/F	Thursday
148	xx	<i>McAlpine Farm Road</i>	Seal Harbor	M/TH	Wednesday
149		McKenzies Hill Road	Seal Harbor	M/TH	Thursday
150	*	<i>Memory Lane</i>	NEH	M/TH	Monday
151	xx	<i>Merchant Way</i>	Somesville	TU/F	Friday
152	xx	<i>Mill Cove Road</i>	Somesville	TU/F	Friday
153		Millbrook Road	NEH	W/SA	Monday
154	*	<i>Mitchell Road</i>	Somesville	TU/F	Friday
155	xx	<i>Mountain View Drive</i>	Somesville	TU/F	Thursday
156	xx	<i>Mullen Hill Way</i>	Somesville	TU/F	Friday
157	xx	<i>Musetti Drive</i>	Somesville	TU/F	Friday
158	*	<i>Music Hill Lane</i>	Otter Creek	W/SA	Wednesday
159	*	<i>My Way</i>	Somesville	TU/F	Friday
160	xx	<i>Narrows Road</i>	Somesville	TU/F	Friday
161		Neighborhood Road	NEH	TU/F	Tuesday
162		New County Road	Seal Harbor	M/TH	Thursday
163	xx	<i>Ninfi Lane</i>	Somesville	TU/F	Friday
164	xx	<i>North End Lane</i>	Somesville	TU/F	Thursday
165	xx	<i>Northern Neck Road</i>	Somesville	TU/F	Friday
166	xx	<i>Northwood Lane</i>	Somesville	TU/F	Friday
167	xx	<i>Norumbega Ledges</i>	NEH	W/SA	Monday
168		Nursery Lane	NEH	W/SA	Monday
169	*	<i>Oak Grove Road</i>	NEH	M/TH	Thursday
170		Oak Hill Road	Somesville	TU/F	Friday
171	*	<i>Oak Ridge Road</i>	Somesville	TU/F	Friday
172	xx	<i>Ober Mill Road</i>	Somesville	TU/F	Friday
173	xx	<i>Ocean View Lane</i>	Seal Harbor	M/TH	Thursday

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3/16/2017

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
174		* <i>Odyssey Way</i>	NEH	TU/F	Tuesday
175		Old Firehouse Lane	NEH	M/TH	Tuesday
176	xx	<i>One Lane Road</i>	Somesville	TU/F	Friday
177	xx	<i>Orchard Pass</i>	Somesville	TU/F	Friday
178	xx	<i>Osprey Lane</i>	Somesville	TU/F	Thursday
179		Otter Creek Drive (Rt. 3)	Otter Creek	W/SA	Wednesday
180	xx	<i>Our Way</i>	Somesville	TU/F	Friday
181	xx	<i>Ox Hill Way</i>	Seal Harbor	M/TH	Thursday
182	xx	<i>Pantops Lane</i>	Somesville	TU/F	Tuesday
183		<i>Parker Farm Road</i>	Somesville	TU/F	Thursday
184	xx	<i>Partridge Way</i>	Somesville	TU/F	Friday
185		<i>Pasture Farm Way</i>	Somesville	TU/F	Friday
186	xx	<i>Patterson Hill Road</i>	Somesville	TU/F	Thursday
187		Peabody Drive (Rt. 3)	NEH	M/TH	Wednesday
188		Peabody Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
189	xx	<i>Pepper Point Road</i>	Somesville	TU/F	Friday
190	xx	<i>Pine Cove Lane</i>	Somesville	TU/F	Friday
191	xx	<i>Pine Ledge Lane</i>	Somesville	TU/F	Friday
192		Pine Road	NEH	W/SA	Monday
193	xx	<i>Pirates Cove Lane</i>	Somesville	TU/F	Friday
194		* <i>Pond Side Lane</i>	Somesville	TU/F	Friday
195	xx	<i>Pondfield Lane</i>	Somesville	TU/F	Friday
196		* <i>Poplar Lane</i>	Somesville	TU/F	Friday
197	xx	<i>Prays Meadow Road</i>	Somesville	TU/F	Friday
198		Pretty Marsh Road	Somesville	TU/F	Friday
199	xx	<i>Pretty Pond Lane</i>	Somesville	TU/F	Friday
200	xx	<i>Quarrys Edge Road</i>	Somesville	TU/F	Friday
201	xx	<i>Raspberry Lane</i>	NEH	W/SA	Monday
202		<i>Retreat A Way</i>	Somesville	TU/F	Friday
203		Richardson Avenue	Otter Creek	W/SA	Wednesday
204	xx	Richardson Farm Road	Somesville	TU/F	Friday
205		* <i>Ridgewood Lane</i>	Somesville	TU/F	Friday
206		Ripples Road	Somesville	TU/F	Friday
207		Roadside Cans	Seal Harbor	W/SA	N/A
208	xx	<i>Robinson Lane</i>	Somesville	TU/F	Friday
209		Rock End Road	NEH	TU/F	Tuesday
210	xx	<i>Rock End Way</i>	NEH	TU/F	Tuesday
211	xx	<i>Rock Garden Drive</i>	Seal Harbor	M/TH	Wednesday
212		Rockefeller	Seal Harbor	W/SA	Wednesday
213		* <i>Rocky Road</i>	Somesville	TU/F	Thursday
214		Rowland Road	Seal Harbor	M/TH	Thursday
215		Rt 102 (Main Street)	Somesville	TU/F	Thursday
216		Rt. 198 (Sound Drive)	NEH	M/TH	Thursday

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3/16/2017

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
217		Rt. 3 (Otter Creek Drive)	Otter Creek	W/SA	Wednesday
218		Rt. 3 (Peabody Drive)	NEH	M/TH	Wednesday
219		<i>Running Point Way</i>	Seal Harbor	M/TH	Wednesday
220		<i>* Rye Field Lane</i>	NEH	M/TH	Wednesday
221	xx	<i>S & H Lane</i>	NEH	M/TH	Thursday
222	xx	<i>Saltmeadow Way</i>	Somesville	TU/F	Tuesday
223	xx	<i>Sand Point Road</i>	Somesville	TU/F	Friday
224		Sargeant Drive	NEH	W/SA	Monday
225	xx	<i>Sargeant Point Road</i>	NEH	W/SA	Monday
226	xx	<i>Sargent Brook Road</i>	NEH	M/TH	Thursday
227	xx	<i>Schoolhouse Ledge</i>	NEH	W/SA	Monday
228		Sea Street	NEH	M/TH	Monday
229		<i>* Seaside Lane</i>	Seal Harbor	M/TH	Wednesday
230		<i>* Shipwright Lane</i>	Somesville	TU/F	Friday
231		Sinclair Road	NEH	W/SA	Monday
232		<i>* Sleepy Hollow Lane</i>	Somesville	TU/F	Friday
233		<i>* Smallidge Point Road</i>	NEH	TU/F	Tuesday
234	xx	<i>Smith Place</i>	NEH	TU/F	Tuesday
235		<i>* Somes Ridge Road</i>	Somesville	TU/F	Friday
236	xx	<i>Someshenge Way</i>	Somesville	TU/F	Thursday
237		Somesville One Stop	Somesville	M-SA (6 days)	Thursday
238		Sound Drive (Rt. 198)	NEH	M/TH	Thursday
239		<i>* Soundview Campground</i>	Somesville	TU/F	Friday
240		South Shore Road	NEH	TU/F	Tuesday
241		<i>* Southwind Lane</i>	NEH	TU/F	Tuesday
242	xx	<i>Spring Lane</i>	NEH	M/TH	Thursday
243		Spruce Road	NEH	W/SA	Monday
244	xx	<i>Squantum Point Road</i>	NEH	M/TH	Thursday
245		Stanley Lane	NEH	W/SA	Monday
246		<i>* Stanley Mountain Road</i>	NEH	M/TH	Thursday
247		Steamboat Wharf Road	Seal Harbor	M/TH	Thursday
248		Summit Road	NEH	W/SA	Monday
249	xx	<i>Sundew Lane</i>	Somesville	TU/F	Friday
250	xx	<i>SW Valley Road</i>	NEH	M/TH	Thursday
251	xx	<i>Sweet Fern Way</i>	Somesville	TU/F	Friday
252	xx	<i>Sydney's Way</i>	Somesville	TU/F	Friday
253		Sylvan Road	NEH	W/SA	Monday
254	xx	<i>Sylvinas Way</i>	Somesville	TU/F	Friday
255	xx	<i>Tamarack Lane</i>	Somesville	TU/F	Friday
256	xx	<i>Taylor Way</i>	NEH	W/SA	Monday
257		<i>TC North</i>	Somesville	TU/F	Friday
258		Tennis Club Road	NEH	W/SA	Monday
259	xx	<i>Tern II Lane</i>	Somesville	TU/F	Friday

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1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
260	xx	<i>Thomas Way</i>	NEH	M/TH	Thursday
261	xx	<i>Thuya Drive</i>	NEH	M/TH	Wednesday
262		<i>Timber Frame Way</i>	NEH	M/TH	Thursday
263	xx	<i>Timber Ridge Road</i>	Somesville	TU/F	Thursday
264		Tracy Road	NEH	TU/F	Tuesday
265	xx	<i>Treehouse Way</i>	NEH	TU/F	Tuesday
266	xx	<i>Two Pines Road</i>	Somesville	TU/F	Thursday
267		Upland Road	Seal Harbor	M/TH	Thursday
268		Upper Dunbar Road	Seal Harbor	M/TH	Wednesday
269	xx	<i>Vacation Lane</i>	Somesville	TU/F	Friday
270	*	<i>Village Park Road</i>	Somesville	TU/F	Thursday
271	*	<i>Vista Way</i>	Somesville	TU/F	Friday
272	xx	<i>W I Pojereno Road</i>	Somesville	TU/F	Friday
273	xx	<i>Wallace Way</i>	NEH	W/SA	Monday
274		Walls Street	Otter Creek	W/SA	Wednesday
275	*	<i>Wedge Rock Lane</i>	NEH	TU/F	Tuesday
276	xx	<i>West Ledge Lane</i>	Somesville	TU/F	Thursday
277	xx	<i>Westerlee Way</i>	NEH	W/SA	Monday
278	*	<i>Wetlands Way</i>	Seal Harbor	M/TH	Thursday
279	xx	<i>Weymouth Way</i>	Somesville	TU/F	Friday
280	*	<i>Whales Back Lane</i>	NEH	M/TH	Thursday
281	xx	<i>Wheelwright Way</i>	NEH	M/TH	Wednesday
282		Whitney Farm Road	Somesville	TU/F	Friday
283	*	<i>Whoville Way</i>	Seal Harbor	M/TH	Thursday
284		Wildwood Road	Seal Harbor	M/TH	Wednesday
285	xx	<i>Windham Lane</i>	Somesville	TU/F	Friday
286	xx	<i>Woodland Path</i>	Somesville	TU/F	Friday
287	*	<i>Woods Road</i>	Somesville	TU/F	Friday
288		<i>Writer Way</i>	Somesville	TU/F	Thursday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

Town of Mount Contact Information

21 Sea Street
P O Box 248
Northeast Harbor ME 04662
www.mtdesert.org

HOURS

8:30 AM to 4:30 PM
Monday - Friday

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
AOS 91 Superintendent's Office	288-5049



Name	Title	Email Address
Durlin Lunt, Jr.	Town Manager	manager@mtdesert.org
Kathi Mahar	Treasurer	treasurer@mtdesert.org
Lisa Young	Finance Clerk	financeclerk@mtdesert.org
Claire Woolfolk	Town Clerk	townclerk@mtdesert.org
Jennifer McWain	Deputy Town Clerk	deputyclerk@mtdesert.org
Elizabeth Yeo	Assistant Town Clerk	deputytax@mtdesert.org
Kyle Avila	Assessor	assess@mtdesert.org
Lisa Young	Tax Collector	taxcollector@mtdesert.org
Kimberly Keene	Code Enforcement	ceo@mtdesert.org
Mike Bender	Fire Chief	firechief@mtdesert.org
James Willis	Police Chief	jwillis@mdpolic.org
Tony Smith	Public Works Director	director@mtdesert.org
John Lemoine	Harbor Master	harbormaster@mtdesert.org
Lisa Young	Finance Clerk	financeclerk@mtdesert.org

Town of Mount Desert Holidays May 2017-April 2018

The Town Office will observe and be closed on the following dates:

<u>Holiday</u>	<u>Day/Date to be observed</u>
Memorial Day	Monday, May 29, 2017
Independence Day	Tuesday, July 4, 2017
Labor Day	Monday, September 4, 2017
Columbus Day	Monday, October 9, 2017
Veterans Day	Friday, November 10, 2017
Thanksgiving	Thursday, November 23, 2017 Friday, November 24, 2017
Christmas Day	Monday, December 25, 2017
New Year's Day	Monday, January 1, 2018
Martin Luther King, Jr. Day	Monday, January 15, 2018
President's Day	Monday, February 19, 2018
Patriots Day	Monday, April 16, 2018

Planning Board

The Town of Mount Desert Planning Board meets every second and fourth Wednesday of the month, as well as a number of special hearings throughout the year when the regular schedule is filled. The Conditional Use Approval process typically involves a site visit by available board members and the applicant, during the same day as the board meeting. Board meetings are held in the Town Meeting Room at 21 Sea Street in Northeast Harbor.

In 2016 the Planning Board reviewed fifteen Conditional Use Applications, which included the following:

Section 3.4 - Non-Commercial - Livestock (Hoofed)

Section 5.6 - Amendment to a previously approved CUA. (CUA#002-2014) – Restaurant Expansion

Sections 3.4 - Piers, Docks, Wharves, Bridges and other Structures and Uses Extending over or below the Normal High-Water line or within a wetland (refer to Section 6C.7.)

Section 3.4 - Services 3 (Not Wholly Enclosed). – Carpentry Shop.

Section 3.4 - Retail Stores - Art Gallery

Section 6B.8 Fences and walls, exceeding CEO Authority.

5.6 - Amendment to a previously approved CUA. - Expand area to store fishing gear. (CUA#011-2000)

Section 3.4 - Independent School

Section 3.4 - Non-Commercial - Outdoor Recreational Facility

Section - 3.4 - Public Utilities - Replacement of Bracy Cove Pump Station and appurtenances with new.

Section 6B.8 Fences and walls, exceeding CEO Authority.

Sections 3.4 - Piers, Docks, Wharves, Bridges and other Structures and Uses Extending over or below the Normal High-Water line or within a wetland (refer to Section 6C.7.)

Section 6B.8 Fences and walls, exceeding CEO Authority.

Section 6B.8 Fences and walls, exceeding CEO Authority.

Section 6B.8 Fences and walls, exceeding CEO Authority

The Planning Board has also been conducting ongoing Special Hearings for the following:

- The MacQuinn Quarry in Hall Quarry: Has engaged the planning board in special hearings since the initial Completeness Review on July 22nd, 2014. On January 8, 2015, the Board found the application complete, and began the Public Hearing on the application, which continues currently.
- Harris Boardwalk on Echo Lake: On January 14, 2015 the planning board began its review and a final decision was decided on November 30, 2016.

Last year the Board of Selectmen voted to approve a yearly stipend for planning board members. The board would like to express its gratitude to the Town as this has not only helped to offset member expenses but also encouraged interest in filling long vacant planning board positions. The Planning Board is now comprised of five full time members and one alternate.

Another big thank you is in order to our exceptional Code Enforcement Officer, Kim Keene, and the Town administrative staff that steer applicants and the board through the mountainous paper trail, scheduling and everyday tasks that keep the Conditional Use Approval Process humming along. Additionally, Heidi Smallidge, is our amazing recording secretary who has diligently detailed the board proceedings throughout the year.

We encourage anyone with an interest in becoming part of the Planning Board to contact the town office.

Respectfully Submitted,
William Hanley, Chairman

Zoning Board of Appeals

The members of the Zoning Board of Appeals hear two kinds of cases: (1) Administrative appeals from decisions of the Planning Board and the Code Enforcement Officer; and (2) Requests for variances or exceptions from certain provisions of our Land Use Zoning Ordinances. There are other ordinances, such as the Floodplain Management Ordinance, which also provide for appeals and/or variance requests to be brought before the Board of Appeals. In an Administrative Appeal under our Ordinance, we are not allowed to substitute our opinions for those of the Planning Board, or Code Enforcement Officer, but are required to determine if the Planning Board or Code Enforcement Officer followed the LUZO and our review is limited to the “record” and we cannot accept new evidence at our hearing.

In considering whether or not to grant a Request for a Variance, we are given the power to make the decision as to whether a variance should be granted, but the tests which authorize a variance are very strict under state law and must be met before we can approve any such requests. This year, as a result of the passage of Article 11 at last year’s Annual Town Meeting, our ability to grant variances now expressly includes variances for disabilities, set-back variances for single-family dwellings, and from dimensional standards. One of cases we decided this year included granting a disability variance.

The Board of Selectmen has additional powers under §7.11 of the LUZO to enter into Consent Agreements with the landowners with respect to certain violations of the LUZO and sometimes matters that come before us are continued so the parties can seek a resolution in that forum.

Two of the matters which were going to be presented to us this year were withdrawn by the applicant before there was a full hearing, reflecting on-going discussions and attempts to resolve the disputes.

Membership of our local Board of Appeals consists of 7 residents appointed for 3 year terms by the Board of Selectmen. Our members have remained much the same for a few years now, and that has provided us with the opportunity to get to know each other and to work together as a group. We share a commitment to offer those who appear before us a courteous, respectful, and friendly forum and while there seems to be more law to apply each year, we also are committed to making the Board of Appeals a place where all can feel comfortable, whether or not they have legal representation. We are often the last step before a case ends up in Court, and take our role very seriously. We hope that an appearance before us leaves each of the “sides” feeling that they have been listened to, and dealt with fairly. Our function is to make decisions, but we have also found that our hearings can provide parties a chance to find a common ground for settlement, and as in the past we have continued hearings to allow the parties to talk further, often resolving their differences, saving everyone, including the Town, time and expense – and “stress”! Our hearings are scheduled as needed when an appeal is filed and we would encourage members of the public to attend our hearings.

We want to express our appreciation to the Planning Board, the Code Enforcement Officer, the Town Office and its professional staff, Heidi Smallidge, our recording secretary, the attorneys who have been involved in the hearings, and especially to those residents and non-residents who have appeared before us over the last year.

We have had a vacancy in our membership for three years. Since our quorum rules require a majority of the Board to be present for a meeting, that has placed even greater importance on the attendance of all members. We would encourage residents interested in being appointed to the Board of Appeals to contact the Board of Selectmen.

Respectfully submitted,

William Ferm
Chair

Sustainability Committee

The mission of the Sustainability Committee is to help guide the Town toward a more sustainable future.

Our ongoing LED Streetlight conversion project is moving closer to the design phase. Last summer, we completed an inventory of the Town's Streetlights, and the Committee wants to thank Matt Lambert for all his hard work last summer on that aspect of the project. A request for proposal (RFP) was written this winter, and will be sent out in early March to solicit proposers for the design and implementation of the conversion project. The Committee would like to thank Public Works Director Tony Smith for all his guidance in drafting the RFP. At this writing, we are awaiting Emera Maine's filings with the Public Utility Commission in order to finalize conversion costs and to more accurately project our anticipated cost savings once conversion is completed.

Solar:

The Town Highway Garage Solar Power Purchase Agreement with Revision Energy is a Warrant Article at this year's Town Meeting; with the approval of the Town the Warrant Article will allow us to move forward with the installation this spring and summer, and to go on line this fall. This installation will provide solar power for the Highway Garage and energy cost savings for the Town going forward.

Electric Vehicle Charging Stations:

We have had a planner from Emera looking at several sites in Northeast Harbor this winter and the Committee is working on the final details to bring the project forward for the summer season.

LED conversion in Town owned buildings:

This winter MCM Electric and Gilman Electric are currently finalizing an estimate to replace the existing lighting fixtures with energy saving LED replacements. The project will likely be phased in over time, with immediate energy cost savings in the locations of heaviest use. There are Efficiency Maine rebates for this project that will help accelerate cost savings in short order.

Our Committee continues to research Town owned facilities and sites for additional potential solar projects and we are monitoring the progress of various legislative initiatives regarding renewable energy, municipal solid waste and recycling.

I also want thank Sustainability Committee member Gordon Beck for his countless hours with the Highway Garage Solar Power Purchase Agreement with Revision Energy.

Phil Lichtenstein - Chairman

Marine Management Committee

2016 REPORT OF THE MARINE MANAGEMENT COMMITTEE

The extended shore line for the Town of Mt. Desert includes the designated harbors of Pretty Marsh, Somesville, Northeast Harbor, and Seal Harbor. The use and management of these harbors and the facilities is under the direction of our Harbor Master and his Staff. In addition to the organization and placement of moorings, the Town of Mt. Desert also provides high quality docking facilities in the areas known as the Bartlett Island Landing, the Northeast Harbor Marina, and the Seal Harbor Town Dock. Winter weather conditions are not conducive to marine activity in Seal Harbor or Somesville. Year round use is especially active for Bartlett's Island Landing and the Northeast Harbor Marina. In 2016, the total operational expenses for all of the Town's waterfront and harbor facilities, is noted to be approximately \$622,000.00

Revenue for the Town is generated from our harbors and facilities by the income from mooring rentals and registration fees, dock fees from commercial operations, and the daily, weekly, and seasonal dockage fees from the Northeast Harbor Marina Facility. Total revenue received in 2016 exceeded \$820,000.00. After all expenses, this leaves a positive cash flow to the Town of approximately \$198,000.00.

The increased demand for year round use of the Northeast Harbor Marina and dockage facilities is an ongoing situation. Fall, winter, and spring activity is centered around the commercial lobster fishing fleet and commercial passenger and freight traffic to the Cranberry Isles. During the summer months, in addition to the needs of our commercial fishing fleet, we are able to accommodate the heavy demand from yachting and sightseeing excursions.

Our Committee most recently planned and approved the design and installation of major improvements to our facilities during 2016, including the expansion of the dockage and finger floats on the north side of the Northeast Harbor Marina. Heavy duty steel pilings were installed to support the newly expanded dockage. This area can now accommodated year round use by up to six larger vessels, including the Maine Sea Coast Mission's sea going boat known as the SUNBEAM.

We are currently in the final stages of making recommendations for revisions to the Marine and Harbor Management Ordinance. Extensive review by this Committee under the guidance of legal authority has produced a new Marine Management Ordinance which requires voter approval at our annual Town Meeting. We urge all voters to review the changes to the Ordinance prior to their final vote.

I wish to thank all the members of the Harbor Committee for their continued dedication and volunteered efforts for the benefit of the Town of Mount Desert.

Respectfully submitted,

Rick Savage, Chairman



Shellfish Conservation Committee

On behalf of the Mount Desert Shellfish Conservation Committee (MDSCC), I am pleased to report that our intertidal resources continue to sustain, both commercial, and recreational harvesting. The effort set forth by the MDSCC to provide opportunity and comprehensive management to our municipality proved fruitful in 2016. As a committee, we expanded our communicative network and strengthened our existing relationships, important to resource conservation and management. The expansion of available commercial licenses in congruence with a sustainable ecological awareness generated economic growth. The preservation of our historical fisheries and desire for a continuous sustainable harvest is a testimony not only to our committee's labor, but reflects our identity as a progressive coastal Maine community.

In 2016 the MDSCC invited representatives of different areas relating to resource management including a Maine Department of Marine Resources (DMR) biologist, independent harvesters, town residents, and municipal departments. Meeting with a wide range of individuals allowed the committee to collect valuable information in regard to resource enhancement and preservation. The presentations and discussions addressed infrastructure related water quality issues, riparian landowner rights, municipal shellfish warden activity, climate dependent patterns, and resource enhancement projects. These meetings promoted strong working relationships bolstered by frequent communication, a requirement for responsible shellfish conservation.

The appropriation of an increased allowance for resident commercial licenses and unrestricted resident recreational licensing opportunity proved sustainable in 2016. The interest by several residents was presented to the committee at the end of the previous calendar year. The MDSCC worked with Maine DMR as well as data provided by the town's already licensed harvesters to safely increase the number of commercial licenses. The new licensees have returned important data indicating the sustainability of their presence.

The MDSCC worked closely with the municipal shellfish warden Leigh Guilford during the year and experienced a high rate of success in eradicating the poaching of resources by unlicensed harvesting. Leigh has and continues to do an exceptional job communicating between the committee and the other municipal wardens to alleviate this stress upon our resource. The town immediately realized the value not only in resource population but the fact that the Maine DMR requires proof of active wardens should a town request to increase their number of available licenses.

I encourage any interested members of the public to contact resident harvesters, shellfish committee members, or municipal wardens with any questions regarding our shellfish resource. Committee meetings are always open to the public and the schedules can be found at the town office. We believe that frequent communication and strong support residents is crucial to the health of our resource and our community.

Respectfully submitted,

Victor Doyle

MDSCC Chair

Mount Desert Island Regional School System AOS 91

Annual Report for the MDIRSS/AO91 Board

December 2016

During the 2015-2016 school year, MDI educators focused on quality implementation of standards based teaching and learning, the programmatic implications of proficiency-based diplomas, and the piloting of our revised Supervision and Evaluation System. Student Performance Data revealed improvements in writing and growth in reading and science but pointed to the need to improve math teaching and learning. Student enrollment across MDI schools has remained steady for the third year in a row. While we recognize there is always more to be done to address the needs of all of our learners, we feel the combined efforts of MDIRSS educators are contributing to continuous improvement in our educational program at all levels.

Big Picture

Looking Back <i>(September 2015 to August 2016)</i>	Looking Ahead <i>(September 2016 to August 2017)</i>
<ul style="list-style-type: none"> • Completed revisions to the teacher/principal supervision and evaluation system; received approval from local boards, submitted plan for pilot to the state. • Developed 11 budgets which were soundly approved by the boards that oversee them as well as town councils; successful annual audit process • Submitted and gained approval of state, federal and local grants. • Continued to explore and implement revisions to the AOS structure, cooperative initiatives among towns, and opportunities to improve efficiency and effectiveness. 	<ul style="list-style-type: none"> • Continue to strengthen standards-based curriculum, assessment, instruction and reporting initiatives leading to a Proficiency-based Diploma. • Encourage and support physical and mental wellness across the school community. • Improve building safety and security across the district and complete identified capital improvement projects. • Explore, and consider, AOS-wide Pre-K programming. • Continue to strengthen integrated Science, Technology, Engineering and Math (STEM) programming K-12. • Implement Long-Range Planning Process with community visioning and input from stakeholders. • Complete Department of Education Special Education Program Audit.

Goal 1: Improve Student Achievement and Engagement in School

Rationale: *Success in the 21st century requires students to leave their K-12 educational experience with high levels of literacy and numeracy. As a district, we need to be engaged in a cycle of continuous improvement to best serve all of our students each year. Programming [curriculum, course of study, pathways, RTI (Response to Intervention), etc.], therefore, must be specifically targeted to improving reading, writing, mathematics, critical thinking and student engagement. New and existing programs of study must be measured by how well they contribute to improvement in these five areas. Parents need to be informed and actively involved as partners with the school system in supporting their children's education.*

Looking Back (September 2015 to August 2016)	Looking Ahead (September 2016 to August 2017)
<ul style="list-style-type: none"> • MDIHS freshmen and sophomores experienced a team approach to teaching to increase student success in demonstrating proficiencies necessary to earn a high school diploma. • Students were assessed in grades 3 through 8 and 11 through a new state exam in Math and Reading. The SAT was reinstated as the high school assessment. • Improved student achievement in writing and growth in the areas of reading and science. 	<ul style="list-style-type: none"> • Ensure all K-12 classes are standards-based. • All high school teachers will utilize the Mastery Connect system for tracking and reporting student achievement related to standards. • Eighth graders will transition to the high school in a standards-based reporting system. • Focus on improving math and reading instruction. • Implement a robust Response-to-Intervention (RTI) program in all MDIRSS schools, K-12. • Expand and support hands-on science, place-based and service learning throughout the district. • Obtain approval for Marine Service Technologies satellite CTE program at the high school. • Improve Multiple Pathways. Add AP courses in Environmental Science and Humanities.

Goal 2: Improve Teaching and Learning

Rationale: *Research shows that quality teaching is the most important variable in student achievement. Skilled teachers who are supported by administrators, have quality teaching materials, have access to, and utilize timely data about student learning, and who actively participate in ongoing professional development make a positive difference for students. Therefore, it is important that the district prioritize teacher professional development, support, supervision and evaluation.*

Looking Back (September 2015 to August 2016)	Looking Ahead (September 2016 to August 2017)
<ul style="list-style-type: none"> • Provided mentoring for more than 20 high quality new teachers across the district. • Implemented new standards-based curriculum, assessment, instruction and reporting initiatives leading to Proficiency-based Diplomas. • Increased amount of local and in-state professional development provided by the district and community and state partnerships. 	<ul style="list-style-type: none"> • Complete comprehensive pilot of new teacher and principal evaluation system, including increased peer-to-peer classroom observations. • Strengthen use of data to inform instruction. • Continue ongoing efforts to strengthen standards-based curriculum, assessment, instruction and reporting. • Continue work towards revising and standardizing MDIRSS reporting. • Provide responsive teacher professional development and time for teacher collaboration district-wide. • Increase amount of instructional coaching and emphasize focus on effective instruction district-wide.

Goal 3: Strategic Allocation of Resources, Use of Personnel and Financial Planning

Rationale: *The Mount Desert Island Regional School System (MDIRSS) is committed to providing students with an excellent education. However, resources are not unlimited and must be used strategically. Maintenance and utility costs, health insurance and employee benefits must be considerations in seeking efficiencies so as to maximize available resources. Advances in technology enables us to think differently about course delivery, communication, professional development, resource sharing and infrastructure upgrades. Our communities offer significant resources that MDIRSS schools can effectively utilize to further collaborate for collective impact. Preparing students for careers, college and citizenship in the 21st century requires strategic planning, coordinated resource management and accountability.*

Looking Back (September 2015 to August 2016)	Looking Ahead (September 2016 to August 2017)
<ul style="list-style-type: none">• Successfully conducted the search for a new Superintendent, district administrators and four building principals resulting in an exemplary team to lead the district forward.• Provided information regarding accumulated sick leave, personal leave and vacation to employees on a monthly basis.• Strengthened community partnerships; students at all MDI schools actively participated in the Acadia Centennial Celebration.• Improved technology infrastructure.	<ul style="list-style-type: none">• Streamlined approval process to facilitate consistency in all AOS policies.• Continue with cooperative initiatives among towns and opportunities to improve efficiency and effectiveness.• Implement single Community-Based Health Insurance Rating in lieu of local pools.• Streamline and implement consistent administrative procedures and protocols across the MDIRSS.• Develop and implement MDIRSS financial and hiring procedure manuals.• Provide each MDIRSS employee with a personalized annual total compensation report.• Continue to make data-informed decisions and align resource allocation as appropriate.

Marc Edward Gousse, Ed.D., Superintendent of Schools

Julie Meltzer, Ph.D., Director of Curriculum, Assessment and Instruction

Melissa Beckwith, Director of Special Services

Nancy Thurlow, Business Manager

Mount Desert Island Regional High School Principal Report

2016 ANNUAL REPORT - MOUNT DESERT ISLAND HIGH SCHOOL - REPORT OF THE PRINCIPAL

Another successful year has passed at Mount Desert Island Regional High School. MDI continues to be a wonderful place to work, live and raise a family. I am thankful for the trust that our community puts in its educators and for the high standards it holds us to. We are continuously growing and evolving, and I could not be more excited about where we are and where we are headed. The following is a brief overview of our goals, priorities and information about how our students are faring.

Academic Challenge at MDI High School

I am very proud of the education that our students experience. They have the opportunity to be challenged on many different levels. We offer a range of courses that cover all levels of student interest and ability. Over the past several years our teachers have spent much time and energy refining their teaching practices and learning a new system of grading. They have undertaken this task with unyielding enthusiasm. Likewise, the students have responded by raising their performance to match that of their teachers. It's a great time to be a student at MDI High School.

Wellness

It is of paramount importance to me that our school is a place where everyone, students and adults, can live a healthy lifestyle. I make consistent efforts to remind our staff of this priority. Recent survey results indicate that, compared to other Maine schools, MDI students on the whole are healthier. They get more consistent exercise (although not during the school day), are more likely to have an adult at school they connect with, drink and smoke less, and eat healthier than their peers. We will continue to strive to create a learning environment that allows students and staff to be mentally, emotionally and physically healthy.

Budget

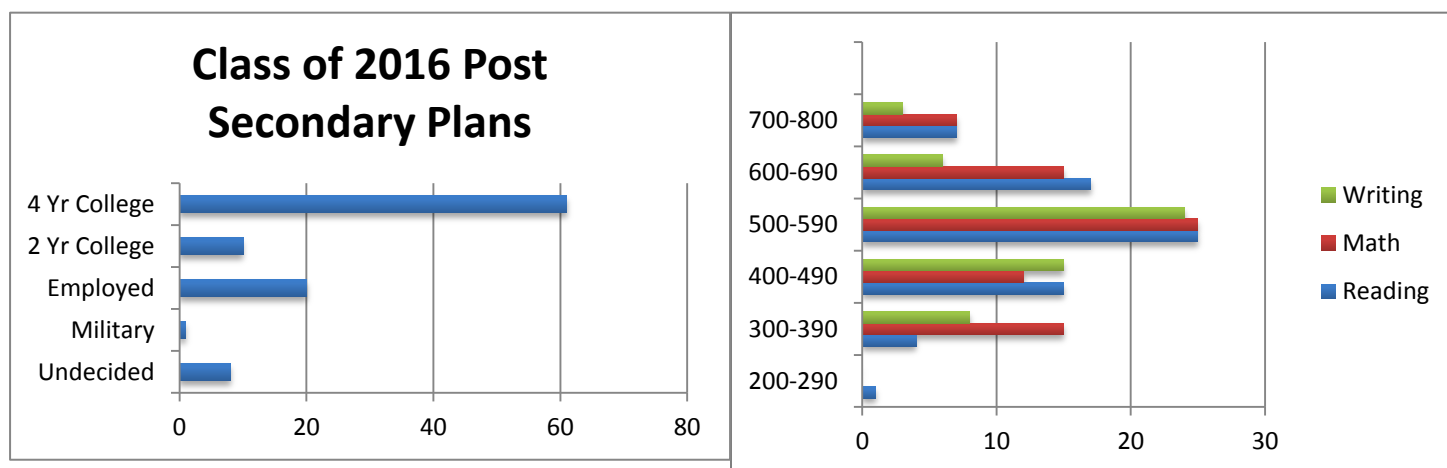
The budget that the MDIHS school board has approved for the 2017-2018 school year is up approximately 4.18% over the current fiscal year. The significant increases include salary and benefit adjustments for employees. Additionally, we have budgeted for an Adult Education Teacher, a School Social Worker, and an IEP Coordinator for our special services department. These positions all provide support for students who struggle with school in a variety of ways. The Adult Ed position greatly broadens the offerings that we can provide for adult students, including providing a pathway for an Adult Education Diploma. The Social Worker provides on-site access to mental health and substance abuse support, a liaison for families in their interactions with community-based support services, and crisis intervention support. The IEP coordinator will provide consistency and support for our special education teachers with writing and editing student plans as well as relief to members of the administrative team in facilitating team meetings. The budget for the Board of Trustees is up 3%, which is about \$15,000. The trustees are charged with managing capital improvement and overall maintenance of the building. I feel confident that this budget is built responsibly and will serve the needs of our community's students well. We have always enjoyed and appreciated the support of our taxpayers and that is a major factor in our successes as a school.

Facilities

Beginning in June, the walls and windows on a large portion of the building will be replaced. This upgrade will improve weatherproofing and significantly reduce heat loss through the walls. High quality windows will be installed along with greatly increased insulation panels. The look will also be significantly different, as the clapboard siding will be replaced with panels of metal siding. I'm looking forward to the increased efficiency as well as the aesthetic facelift.

Student Achievements

Our students continue to be successful in the classroom and throughout our co-curricular programs as evidenced by the colleges and universities that they attend after graduation, the awards and scholarships they receive each year, and their performance on standardized tests. In particular, four students have been honored as commended scholars for the National Merit Scholarship, a very prestigious award. Two of these individuals have progressed as a finalist for the award. It is with particular pride to note that approximately 2/3 of our students continue to participate in at least one of the many extra and co-curricular programs that the high school has to offer and that 81% of our graduates went on to postsecondary educational institutions. The following provides a brief portrait detailing post-secondary plans of the graduating class of 2016:



Faculty/Staff Recognition

It is important to recognize the many contributions made by our staff on a daily basis on behalf of our young people. These individuals work hard to provide an atmosphere conducive to a high level of learning at the high school. We are blessed to have such a talented, diverse and committed faculty and staff.

Farewell

We offer thanks to the following individuals who left the school last year. We appreciate all that they brought to the school and wish them the best in their future endeavors.

George Deans - Industrial Technology
Marty Lyons - Special Services
Roberta Raymond - Special Services
Jennifer Riefler – Science

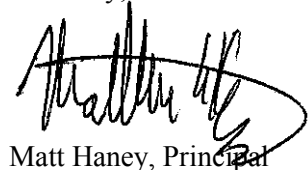
Welcome

We are so pleased to have had the following individuals join our team. They bring new ideas and enthusiasm to our strong community.

- Christina Blake (Ed Tech)
- Michael Gump (Math)
- Yagmur Gunel (Ed Tech)
- Noreen Hogan (Ed Tech)
- Steve Koblinsky (Industrial Arts)
- Sarah Klopp (Ed Tech)
- Hannah Podurgiel (Science)
- Ruth Poland (Science)
- Kelley Sanborn (Special Services)
- Shannon Smith (Ed Tech)

This has been a fulfilling, rewarding, and challenging year. As always, I appreciate the support from the students, staff, families and greater community. I look forward to seeing everyone at the **Annual High School Budget Meeting at 7:30 on April 5, 2017** in the Higgins-Demas Theater on the high school campus.

Sincerely,



Matt Haney, Principal



Mount Desert Island High School Trustees

MDIHS TRUSTEES ANNUAL REPORT

FEBRUARY 25, 2017

In accordance with the requirements of Section 2 and Section 8, Chapter 8, Chapter 176, Private and Special Laws of 1963, I submit the following report of the Mount Desert Island Regional School District Board of Trustees covering the ending December 31, 2016.

The following Trustees were serving at the end of 2016, with terms expiring as indicated:

MEMBER	TOWN	TERM ENDS
Sandy McFarland, Chair	Bar Harbor	2017
Robert Webber	Bar Harbor	2019
Robert Jordan Jr. Vice Chair	Bar Harbor	2018
James Bright	Mt. Desert	2017
Heather Jones	Mt. Desert	2019 (Filling Term through 2017)
Mia Thompson	M. Desert	2018
Erica Dow	Southwest Harbor	2017
Steve Hudson	Southwest Harbor	2019
Michael Sawyer	Southwest Harbor	2018
David Campbell	Tremont	2017
VACANT	Tremont	2018
VACANT	Tremont	2019

This past year it has been my pleasure to serve our Island communities as one of Bar Harbor's Representatives to the MIDHS Board of Trustees. The Trustees are a dedicated group of Island citizens willing to devote their time and talents to the many challenges required to maintain a quality facility for educating the youth of MDI. During 2016, much of our time focused on budget issues, how best to fund the window wall replacements, and the other capital projects still needing attention. Fortunately, working with the Administration we were able to move forward on our most pressing issue, replacing the window walls, etc., with a contract being awarded in January 2017.

The Trustees greatly appreciate the efforts of the support MDIHS Staff and Administration, in their support and guidance with the various challenges requiring action by the Trustees. Special thanks go to Supt. Marc Gousse, Principal Matt Haney, and members of their staff for their continuing support of the work of the Trustees.

Respectfully Submitted,
Sandy McFarland, Chairman

Mount Desert Elementary School

Mount Desert Elementary School Annual Report

My first day as Principal at Mount Desert Elementary School was in July, 2016. The gardens were bursting with life and our Garden/Greenhouse Coordinator, Betsy Minott could be found in and around the garden at all hours planting, weeding, harvesting and collaborating with community members, students and the occasional tourist. I knew this was a special place, and was so very thankful to be a new member of the MDES Community. Eight months later, as February comes to a close, the sky is gray and the snow is melting. Our greenhouse is still producing red, juicy tomatoes and our 3rd graders can be seen tending to their lettuce plants. Betsy can be found perusing seed catalogs and planning with Chef Emily Damon for our spring plantings, and I am even more thankful and proud to be a member of the MDES School Community. Mustang Pride is strong. It can be seen in our garden, cafe, and classrooms, on our buses, stage, athletic fields, in PTO meetings, and in faces of MDES alumni that come back to visit, volunteer and substitute at our school.

Mount Desert Elementary School is home to 187 students in grades K-8. As a part of AOS 91, we are a standards based learning school that believes in educating the whole child. Our staff is comprised of highly skilled, dedicated professionals who are committed to differentiating instruction to meet the needs of all learners from emergent readers to our 8th grade global thinkers. MDES provides all students with the necessary academic challenges and supports, all made possible through collaboration and professional development focused on best practices. MDES was so fortunate this year to welcome Laurie Beal (Spanish), Andrew Carlson (Middle School Special Education), Jennifer Dunbar (1st Grade), and Sarah Dunbar (Middle School Math) to our dynamic teaching staff!

It has been a remarkable year for our students and it is only February! Our middle school scientists have been completing design challenges using the 3-D printer donated to our school by the Perloff Foundation. The MDES Cross Country Team and Boys Basketball Teams both won championships this year. We have enjoyed remarkable performances by our student musicians in December, listened to our Chorus perform the National Anthem at a University of Maine Hockey Game, and most recently celebrated our Jazz Band as they performed at Island Jazz Night at MDI High School and the District Jazz Festival. As we are currently between seasons now, students are enjoying ice fishing expeditions after school and looking forward to floor hockey tournaments during the month of March, thanks to our dedicated teachers who volunteer their time to provide these opportunities to our students. Student work was also on display this winter at the MDES Art Show at The Northeast Harbor Library and I am looking forward to experiencing Arts Week at MDES as we welcome artists and volunteers to our school for a week of creativity as we embrace the theme of Exploration!

We appreciate your support as we share this year's budget, which was created with the intention of supporting valuable programming for our students while being fiscally responsible. There are always differences from the budget created in winter to the version that is voted on at town meeting due to the fact that our increase for health insurance is an estimate until the final figures are provided by Anthem BC/BC (currently budgeted at a 10% increase) and our state subsidy numbers are not finalized until the spring.

Many teachers apply for grants through the Astor Grant Program, as well as through our own MDES PTO, to supplement their instruction. I would like to thank the MDES PTO for supporting our teachers and students through the many grants awarded each year.

On a final note, I would like to thank Mrs. Cindy Johnson for her 20 years of dedicated service as the Reading Recovery Teacher at MDES. Cindy has instilled a love and knowledge of reading in hundreds of students throughout the years. We wish Mrs. Johnson all the best in her retirement and will miss her next year. Best wishes also to Susan Tripp who will also be retiring at the end of this school year after nearly 40 years as a public school teacher. Congratulations to Mrs. Tripp. Her dedication to the students and families of Mount Desert, and her infectious smile, will be greatly missed.

Respectfully submitted,

Gloria Delsandro
Principal
Mount Desert Elementary School



Photo's courtesy of Betsy Minott, Ed Tech III and Garden Coordinator, MDES

Mount Desert School Board

*We are now at a point where we must educate people in what
nobody knew yesterday, and prepare in our schools for what no one knows yet
but what people must know tomorrow.*

Margaret Mead

Dear Mount Desert Residents and Taxpayers:

In 2017, Mount Desert Elementary School will promote one of its larger 8th grade classes in recent years....25 energetic, passionate, engaged students. Our son is in this class and as he transitions to MDI High, and our daughter gets ready to graduate from the high school, our children have collectively received seventeen years of overall excellent instruction at MDES. Thank you.

As an elected representative and parent, I would like to convey our first-hand experience that the resources Mount Desert consistently invests in educating its youth are paying real dividends...for students and families, for our local and world economies. Education is one of the best economic development tools we have.

MDES consistently ranks very high among Maine K-8 schools. The staff is professional, inspiring, experienced, caring and committed. Especially notable are the science and literacy, special education, music, art, nutrition and sport programs. The results show in many ways beyond strong test scores. Could MDES be better? Yes, we're always striving for excellence while balancing fiscal responsibility.

Education across the country is changing in response to a changing world. One thing that hasn't changed is the MDES philosophy of striving to educate the whole child, to opening minds to life-long learning...to alternative ways of thinking, seeing, experiencing, and understanding. These skills will serve our youth whether their chosen path is in health care, business, visual arts, fishing, politics, engineering, genetics, cyber-security, farming, clean energy technology, music therapy or landscaping.

Today's curriculum is different...there's more emphasis on critical thinking, analysis and writing skills, less on spelling, geography and penmanship. Thankfully, social studies, math, and physical education remain strong components.

As Standards/Proficiency Based Education is phased in, the way teachers teach is changing. Standards Based Education endeavors to meet each and every student where they are, recognizing that students learn at different paces, in different ways. This is a work in progress.

Another change is student use of technology and computers, in and outside the classroom. Research tells us that the developing brains of youth are changing as screen time soars, not necessarily for the better.

Mount Desert School Committee members also serve on the MDI High School and regional AOS (Alternative Organizational Structure) 91 boards.¹

Some larger issues and questions MDES, High School and AOS are grappling with:

¹ AOS 91 includes 9 schools: K-8 schools in Mount Desert, Bar Harbor, Southwest Harbor, Tremont, Trenton, Cranberry Isles, Swans Island and Frenchboro, and MDI Regional High School.

- School enrollment for the AOS is, as best we can predict, on a plateau. MDES is the only district school that saw increasing enrollment for the last nine years; this year we had a slight decline, to 186 students. Is this an anomaly or the beginning of a trend? We don't know. From a budgeting and planning perspective, it's not a straight-line equation that if enrollment drops in one year that staff should be reduced. Enrollment changes are typically spread across grades; we also don't want to undercut our proven program of including a foreign language, music, art, health and phys ed in addition to core subjects. We also have mandated and ethical responsibilities to meet the special needs of children who are differently abled. About one in three students across the district have special needs that include a wide variety of things, from learning differences and anxiety, to diabetes, autism and high intellect/gifted and talented.
- Basic costs continue to rise -- salaries, health care and retirement benefits, electricity, heat, supplies, technology. Buses don't last as long as they used to.
- A recent building audit confirmed the MDES building is in very good shape, yet important maintenance and capital repairs will need to be made, likely starting next year.
- Affordable housing for our workforce and families continues to be a critical issue for Mount Desert and MDI. This is essential to attracting more year-round people and students to our town for all kinds of important reasons. The average age of year-round residents on MDI is over 55.
- What is our energy future? MDES is currently dependent on fossil fuels. This is expensive and unsustainable.
- How might we collaborate with neighboring towns and schools? What programs or services might be consolidated? Should we form a regional middle school, for example, for 7th and 8th grade students, perhaps converting one of the island's schools to a middle school?
- Our AOS is strong on local control but not particularly efficient. We are exploring options for more effective and efficient delivery of services.

The AOS launched a long-range planning process in 2016. Public input is essential - that means you! Community meetings will be held this spring. You are also invited to call or e-mail any school official any time with questions, ideas or concerns, or participate on-line through the AOS 91 website.

How will we address these challenges? Through community discussions, creativity, open-mindedness, realignment, looking at things in new ways, and making choices.

It's a cold February night as I write this but in the school's greenhouse tomato vines are 8.5' tall. A box of red fruits will soon be harvested and served in our cafeteria. Can you believe it? This is one of several experiments the students undertook with our Garden and Greenhouse Coordinator. Please stop by the expanded gardens, just across from the library, and take a peak this season. Enjoy the bees, butterflies, children, master gardeners, the benches and see education at work.

All are welcome at our monthly meetings, or consider running for school board...there is usually at least one opening each year on our five-member school committee. If you love children and education and have a little time in your week, please ask our principal, Gloria Delsandro, how you might volunteer.

Thank you very, very much for the generous support and confidence you place in our teachers, school administrators, elected school committee members and, most importantly, for the belief you have in our young people and their promising futures.

Respectfully submitted,
Caroline M. Pryor, Chair
Mount Desert School Committee

Acadia Disposal District

2016 Acadia Disposal District Annual Report

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined and are active participants. We would welcome additional member communities.

Sad News: I have to report that our longtime friend, director and treasurer from the Town of Tremont passed away in 2016 after a two-year fight against what turned out to be an undefeatable foe. Elliott was a great guy who attended the ADD meetings with enthusiasm and energy since his appointment in October 2003 as Tremont's representative. He attended every HHW&UW collection event ever held by the ADD be they in the wind driven rain or sweltering heat. Two or three years ago I loaned Elliott some who-done-it type books with bad guys and good guys in them. He burned through the first author and I got him started on another. If anyone ever drove past the Somesville fire station and noticed two vehicles parked close together pointing in opposite direction, you might have thought it was some type of an illegal deal "going down". It was actually just Elliott and I meeting at our prearranged location to exchange Shop & Save bags of books that he had finished reading for new, unread ones from me. This was one of many standing jokes we had between us. Anyway, he was a great friend, very good representative for Tremont and, he is missed.

Board of Directors: In conformance with the interlocal agreements, the Board of Directors consists of one representative per member town. Each director has one vote regardless of the population or evaluation of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. They are:

Cranberry Isles: Jim Fortune, Treasurer at james@cranberryisles-me.gov

Frenchboro: Bob Roxby at broxby@maine.edu

Mount Desert: Tony Smith, Chairman at director@mtdesert.org

Tremont: Carey Donovan, Clerk – carey3d@gmail.com

Trenton: Vacant

Student Grants: As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and, there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing. If you have any questions about the grants or the process, please contact Tony Smith at director@mtdesert.org.

Service Learning Committee: We continue to be a member of the regional Service Learning Committee. The Service Learning Committee provides credit to students in grades 7 through 12 who provide or perform services to the schools. We wish to encourage student projects to reduce solid waste both at school and at home. As always, we are happy to provide consultation to students and teachers on the subject of solid waste and its disposal, and, as previously noted, we will provide mini-grants in support of the student projects.

Centralized Information: A volunteer from Trenton continues to compile solid waste and recycling information on a monthly basis per town for us. Thank you very much to him. The information is being entered into a spreadsheet that is useful as a tracking and planning tool as well as preparing the solid waste reports that must be provided to the State each year.

Insurance: ADD purchases volunteer, liability and workers compensation insurance from MMA. We are required to carry the workers compensation insurance even though we do not have any employees. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g. a Board of Directors meeting, the HHW&UW collection, etc. Each year we receive a rebate from MMA for not having any claims filed against us.

Eastern Maine Recycling (EMR): Eastern Maine Recycling (EMR) is the name of the local privately owned and operated solid waste transfer station, licensed by the State of Maine, located in Southwest Harbor. By written contract with EMR, the five ADD member towns are required to take all of their solid waste to EMR; each member town has a guaranteed annual tonnage (GAT) with them. The GAT for EMR includes MSW, recyclable items and compostable organic waste. The GAT is essential to the operations and maintenance of the transfer station - the GAT translates to EMR's cash flow. Like at PERC, the towns can face monetary penalties if they collectively do not meet the GAT. To date, this has not been an issue although the volume of MSW generated has been in decline. EMR also provides for the collection of bulky waste, scrap metal and white goods, tires, inert fill, compost, wood waste, construction and demolition debris and recyclables. These items are not counted towards the GAT. The people at EMR have been very good to work with and regularly attend our meetings where they are active participants providing information from their side of the MSW business and MSW information in general.

ADD-Ellsworth Regional Recycling Update: The decision by the ADD towns of Frenchboro, Mount Desert, Tremont, and Trenton to participate in our regional recycling program with the City of Ellsworth (City) continues to pay off. The revenue received by the towns from the sale of the recyclables either covers all of their recycling costs or goes a long ways towards paying them.

The program works as follows: residents take their recyclables to drop-off locations in their respective towns. The recyclables are then transported to the Ellsworth recycling center located adjacent to their transfer station near the Boggy Brook area. The City charges the ADD an annual fee of \$26,000 and, as mentioned above, 20% of the profits for our use of their recycling center including handling and selling the recyclables - ADD towns receive the remaining 80% of the revenue generated from the sale and do not pay a per ton fee or access fee to the City. We had never realized this type of revenue before. The additional cost of dumpster rental and hauling to Ellsworth are the responsibility of each town.

Recycling avoids paying tipping fees for the disposal of the same materials as trash of about \$120/ton, a significant savings to each town in avoided costs alone. Recycling revenue for each town varies depending on a number of factors, including population, amount and type of businesses, and the degree to which the town supports and promotes its recycling program. The amount of recycled materials tends to be highest in the July-December period compared to the January-June period due to the increase of people during the summer and fall. Revenue varies with the market for recyclables.

HHW & UW Collection Day: The ADD sponsored another successful HHW&UW (Household Hazardous Waste & Universal Waste) collection event on September 24, 2016. The collection was open from 9:00 AM to 10:00 AM for truckloads of materials from the outer islands then from 10:00 AM to 1:00 PM for the general public. Financial assistance from the League of Towns, the great location once again provided us by MDIHS and the roll-off containers once again provided to us at no cost by Gott's Disposal helped make this a very successful event. Materials were delivered to us from the same towns as last year including Cranberry

Isles, Frenchboro, Swans Island, Tremont, Trenton, Mount Desert, Southwest Harbor, Lamoine and Bar Harbor. Using the same vendors we have successfully worked with in the past, we accepted:

- 698 units of Household Hazardous Waste items in 2016 compared to 475 in 2015 with one unit being equal to 10 gallons or 40 pounds, as applicable. This was another single day/single location record for the HHW company, Environmental Products, Inc. from Auburn. This is the second time they have collected a record amount of materials from us. These waste materials include oil based paint, turpentine, varnish, stains, auto fluids, paint removers and strippers, swimming pool and photo chemicals, adhesives, solvents, fertilizer, oven and drain cleaner, fungicides, herbicides, pesticides, acids and linseed oil. We do not record amounts of the specific waste material; we estimate the number of units of each.
- 11,659 pounds from 201 units recorded by weight of universal waste in 2016 compared to 6,904 pounds and 290 units of universal waste in 2015. As reported to us, the waste by the pound included non-PCB ballasts; computers, monitors, laptops and associated accessories; printers; televisions; lead acid batteries; microwaves and UPS battery backups. The waste measured by the unit includes button cell batteries, lithium batteries, lithium ion batteries, NiCD dry batteries, NiMH dry batteries and smoke detectors. A summary is shown below.

2016 Universal Waste Breakdown		
Item	Units	Weight
		(Pounds)
Fluorescent Lights	366	NA
Batteries:		
Alkaline	NA	135
Lead Acid	NA	2,956
Lithium	NA	11
NiCD	NA	46
NiMH	NA	21
Button Battery	NA	1
Ballasts, Non PCB	NA	25
CFL	274	NA
U Lamp	2	NA
Crushed lamps	0	42
CPU's and Laptops	42	781
Misc. Electronics, Circuit Boards & Drives	NA	1,236
Monitors	18	528
Printers	40	653
UPS Battery Backups	2	27
Televisions	82	4,098
Air Conditioners	4	249
Microwaves	9	297
Smoke Alarms	13	NA
Wire and Cable	NA	26
Transformers (PCB)	4	527
Totals	856	11,659

2017 HHW&UW Collection Event: This year's HHW&UW collection event is going to be on September 23, 2017. The collection will be open from 9:00 AM to 10:00 AM for truckloads of materials from the outer islands then from 10:00 AM to 1:00 PM for the general public. Based on the tremendous turnout we had in 2016 and comments and suggestions from people who waited in line for a long time to properly dispose of their materials, we are going to try to have two lines going at the same time in some shape, form or manner. Hopefully this will reduce wait times. Lists of materials that we can accept can be found at the ADD website, www.acadiadisposaldistrict.org. Thank you for your patience!

Financial Audit: We have just now provided the materials to the auditor for their use in preparing the FY-16 annual Independent Auditors Report (the Audit). We continue to use the services of James. W. Wadman, CPA, of Ellsworth for this work. Copies of the audit will be provided to our member towns as soon as possible and will be available to others upon request.

MRC-Fiberight & Municipal Solid Waste: Post-2018 Planning Update: As reported last year in this report, as you might have seen in the local news or might have read in information sent to you by the MRC (Municipal Review Committee), the MRC signed a development agreement with a company called Fiberight to develop a municipal solid waste (MSW) recycling and processing facility in Hampden using cutting-edge, environmentally-friendly technology. This innovative facility will replace the PERC incinerator in April 2018 with an entirely new approach which will significantly increase recycling and reduce landfilling in conformance with the DEP's hierarchy for MSW management. Fiberight will convert the organic component of the MSW into usable products such as biofuels, biogas and, when the market is right, sugars. It is approximately the same distance from EMR to Hampden as it is EMR to Orrington so our base transferred waste tipping fee with EMR will not change. Some other points include:

- Nothing changes in the way our towns will manage their MSW and recycling - changes are not required. People can keep doing what they have been if it works for them. We will still take our MSW to EMR who will in turn take it to Fiberight.
- Towns do have the option to co-mingle their recyclables and ship them to Fiberight if they so choose. In addition to the cost of transportation to get the materials to Fiberight there is a tipping fee estimated at this time to be approximately \$35 per ton.
- Financial close of the project financing is scheduled to occur in April. With projects of this magnitude dates such as this one for financing tend to change as new information is requested or is generated.
- Fiberight has spoken with FAME to see if they can take advantage of the services and programs they offer in their role of assisting Maine businesses.
- Fiberight has been granted all permits required for the facility. Granting of the permits is being challenged but we are extremely confident that the challenge will not be upheld.

PERC and the MRC have reached a settlement that resolves issues related to the end of their business relationship in 2018. As part of the settlement, PERC and the MRC have defined together a process by which municipalities having financial ownership interests in the PERC Partnership, known as Equity Charter Municipalities such as the Towns of Tremont, Trenton and Mount Desert, have an option (the Put Option) to sell those interests back to PERC at a known price and through a defined process. Each Equity Charter Municipality is responsible for making its own decision as to whether or not to sell its ownership interests, and for providing the proper notice to the General Partner of PERC by December 31, 2017. The settlement anticipates that payments due Equity Charter Municipalities will occur on or before April 30, 2018.

Both PERC and the MRC encourage all Equity Charter Municipalities to exercise the Put Option on a timely basis in order to receive a known payment amount and avoiding the risk of having to settle for less if they choose to not exercise the Put option. For PERC's records, the Towns of Tremont, Trenton, Mount Desert and Southwest Harbor are referred to as the EMR/ADD Group of Towns. These towns stand to receive

apportioned amounts of approximately \$57,000 possibly based on percentages of towns net tonnage of MSW delivered to PERC as compared to the gross number of tons of the total group of towns.

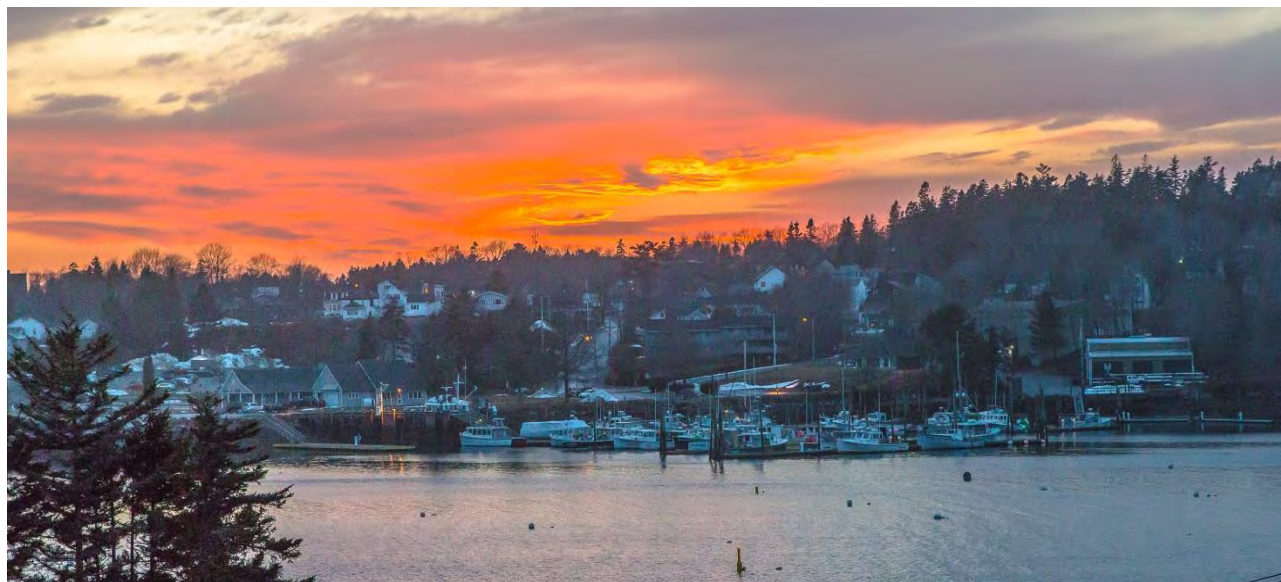
More extensive information on the Put option has been made available to the Equity Charter Municipalities and it, and other important information, can be found on the MRC website at www.mrcmaine.org.

Town Hill: As has been discussed in the past, 1986 Federal Legislation designated a 55-acre tract of land located in the Village of Town Hill in the Town of Bar Harbor for use by local towns for a solid waste transfer station. This action was part of the Acadia Boundary Act that established park boundaries and was the culmination of an extended period of negotiation with the local towns. The Boundary Act also authorized the Park Service to contribute 50 per cent of the cost of building the solid waste transfer station up to a maximum of \$350,000. Years ago the ADD investigated the possibility of this land being used for a transfer station but, due to residential growth in the area, zoning, traffic flow and other factors, the ADD essentially ruled out the use of the site as a transfer station. It was decided by the ADD, however, to pursue the \$350,000 in funding that was set aside in 1986. Working through our congressional delegation in Washington during 2016, bills will be introduced in the House and Senate in 2017 that, among other things, includes the release of the \$350,000 described above. This is very exciting and we will keep you informed as we learn of any developments with this.

Summary: In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though each director works with the understanding that they would like to become the solid waste expert in their community thereby lightening the workload of town officials, nothing can replace firsthand knowledge. Our meetings are open to the general public and are usually held at 9:30 A.M. on the third Thursday of the month in the Somesville fire station meeting room. We have added teleconferencing capabilities to our meetings. The process to attend the meetings via teleconferencing is included at the top of our meeting agendas.

Respectfully submitted,

Tony Smith
Chairman



Town of Mount Desert Housing Authority

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770
Executive Director, H. Duane Bartlett

Annual Report

Town of Mt. Desert Housing Authority

The Town of Mt. Desert Housing Authority provided housing units and rental assistance through its Public Housing Program for over 20 elderly and disabled individuals and families in our community during 2016. All units are occupied, and there is a waiting list of individuals who wish to become tenants.

Regionally, through its Public Housing and Section 8 Programs, the MDI & Ellsworth Housing Authorities assisted over seven hundred individuals and families with rent and utilities in the amount of \$4,050,510.00 in 2016.

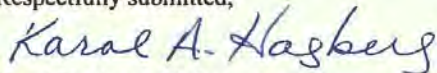
The Town of Mt. Desert Housing Authority is very grateful for the continued support it receives from those at the Town Office, from the Police Department, the Fire Department, and the Public Works Department of the Town of Mt. Desert. They all help us to reach our objective of providing safe and affordable housing for members in our community.

Payment in lieu of taxes to the Town of Mt. Desert for 2016 is \$4226.69

The Mt. Desert Housing Authority Board of Commissioners meets the second Monday of each month. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770 extension 127 to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director Henry Duane Bartlett at duane.bartlett@emdiha.org

Respectfully submitted,



Karol Hagberg, Chairperson
Mt. Desert Housing Authority



Mount Desert Chamber of Commerce

2016 was a big year for the Mount Desert Chamber of Commerce. In our fifth year of operation at the Town of Mount Desert Visitor Center, the Chamber's welcoming staff, Steve Ashley, Stuart Burr, Daniela Accettura, Miriam Pyle, and Melanie Case, greeted almost 20,000 visitors. We printed and distributed 20,000 copies of the Chamber Map & Visitor's Guide. This colorful brochure featured maps of the villages of Mount Desert, the Island Explorer schedule, as well as a list of Centennial events. It was distributed at the Mount Desert Visitor Center, along with the Thompson Island Information Center, Bangor International Airport, visitor centers along I-95, and through our member businesses.

The Chamber also partnered with the Town of Mount Desert Events Committee to put on the Annual Christmas Celebration. Hundreds of community members came out to run in the Frosty 5K, shop for presents from our local merchants, go to Santa's Workshop at the Neighborhood House, ride the horse-drawn carriage around Main Street, and of course see Santa and Mrs. Claus come in on the Sunbeam.

As we move into 2017, the Mount Desert Chamber of Commerce will continue take on many new roles and responsibilities. The events that used to be handled by the Town of Mount Desert Events Committee will be under the umbrella of the Chamber. This includes the Thursday Night Movies in the summer, as well as the Annual Northeast Harbor Christmas Festival. The Chamber will also be responsible for updating the NEH Village maps, the Town Brochure, and an events rack card that highlights all the events happening in Mount Desert in the summer.

We appreciate the longstanding support of the Town of Mount Desert as we work to make our community more economically sustainable. The annual appropriation funds are vital to the success of our small organization. The funds allow us to operate the Town of Mount Desert Visitor Center from Memorial Day to Columbus Day. They also help defray the costs of marketing materials, including the Village Maps in Northeast Harbor.

The Town of Mount Desert's generous support has allowed the Chamber to fund a part-time Executive Director, the first in over five years. This position will be responsible for coordinating all the activities listed above. The Director will also help to build the Chamber's membership and create better offerings to the business community throughout 2017. The momentum gained from the town appropriation funds will help us become a strong, sustainable organization better suited to help the Town of Mount Desert grow and prosper. We look forward to the 2017 season and are ready to help support our community in its continued efforts to build a strong, sustainable, year-round economy.

Respectfully submitted,



Tom Reeve

Executive Director, Mount Desert Chamber of Commerce



The Northeast Harbor Ambulance Service Inc., originally known as the Northeast Harbor Fire Co. Inc., has been providing emergency medical care to the residents and visitors of the Town of Mount Desert and surrounding areas since 1938.

The ambulance service responded to a total of 258 ambulance calls in 2016. These calls consisted of 216 emergency responses, 14 interfacility/ medical transports, 7 mutual aid calls, 14 emergency paramedic intercepts, and 7 medical standbys.

Medical response is provided using a combination of traditional volunteer crews and scheduled on-duty staff. Answering these medical calls are a group of 25 Maine licensed Paramedics, Advanced-Emergency Medical Technicians (A-EMT), and Emergency Medical Technicians (EMT). The ambulance service also has seven EVOC/ AVOC certified drivers who assist our medical providers.

In November the ambulance service purchased and placed into service two new Zoll X Series cardiac monitors, along with eight Zoll Automatic External Defibrillators (AEDs). This was a major investment for the ambulance service and will help our staff provide the most advanced medical treatment possible. The purchase of these monitors and AEDs was made possible by generous donations from community members, along with ambulance transport revenue. No tax dollars were used.



The new Zoll X Series cardiac monitor is an exciting addition. This device is state of the art and is considerably lighter and more compact than our previous cardiac monitors. These new features allow our medical providers to be more mobile and provide better advanced level care away from the ambulance. Another new feature of the X Series monitor is See-Thru CPR and CPR compression feedback software. These new features allow medical providers to monitor a patient's heart rhythm without stopping CPR compressions. It will also give medical providers active CPR compression feedback to help make sure adequate chest compressions are being performed throughout patient resuscitation.

Agency interoperability has also been improved with the purchase of these new monitors. The Bar Harbor Fire Department, Southwest Harbor Tremont Ambulance Service, Life Flight of Maine, Mount Desert Island Hospital and the Mount Desert Police Department all have Zoll cardiac resuscitation equipment. This allows our agencies to operate together in any Mount Desert Island town and use each other's equipment seamlessly.



MOUNT DESERT ISLANDER PHOTO BY LIZ GRAVES

As part of the Northeast Harbor Ambulance Service's ongoing commitment to providing high quality medical care, ambulance responders continue to attend a wide variety of medical training each year. One course that members found very informative was a Wilderness EMT Course that was held on Hurricane Island off Rockland. Six EMTs spent five days learning and enhancing their skills in rural, wilderness, and technical rescue medicine. The skills learned from this class will help in the numerous medical calls the ambulance service responds to each year in Acadia National Park.

In addition to providing medical care to the residents of Mount Desert, the ambulance service continues to sponsor an annual blood drive for the American Red Cross and provide CPR classes for the community. The service also assists local schools with their yearly influenza immunization clinics, and provides scholarships to MDI High School graduating seniors planning to enter a medical field.

The 2016 Northeast Harbor Ambulance Service Road Race and Family Fun Walk was again a great success. Generous volunteer support and strong race attendance continue to make this a popular end of summer tradition. This annual event, along with the continued support of year round and summer residents, allows our service to continue to provide the highest quality medical care possible without having to ask for taxpayer money.

Thank you for your continued support.
Respectfully Submitted
Basil Mahaney, Service Chief



Photo by William B. Buchanan

Northeast Harbor Library

I am happy to report that 2016 was another busy, productive year at the Northeast Harbor Library. Thank you to everyone who supported us this past year, either monetarily or by volunteering. We wouldn't be here without all your support.

We had 76,606 visitors which was a record and up by over 4,000 visitors. We checked out 48,136 items which includes books, audios, DVDS and magazines. There were 1,656 downloaded e-books. Our public computers were used 3,713 times. And, 17,776 people visited our website. These figures indicate the library is alive and well used.

In addition, we hosted 302 programs with 6,891 attendees. We try to offer a wide range of programs to all ages, from toddlers to seniors. The programs are always free and open to everyone.

We also have meeting spaces so people can get work done or hold meetings. These spaces were used 413 times and were used by 2,618 people for a total of 1,030 hours.

We have an extensive archives collection which also houses the municipal records. We have requests all year long and are constantly adding to the collection.

We serve as the school library for The Mount Desert Elementary School and classes from Kindergarten to 8th grade come each week.

We have a scholarship Program which is funded entirely by donations and endowment income. This year we were able to increase our scholarships to \$ 2,000.00 per student and awarded 41. The students are from Mount Desert and the Cranberry Isles.

The library employs 4 full time and 2 part time staff. The library is open 6 days a week: from 9-6:00pm Mondays, Tuesdays, Thursdays and Fridays and is open from 9: -8:00pm on Wednesdays and 9-5:00 pm on Saturdays.

The library is fortunate to have 50+ volunteers helping with re-cycling, working in our book sale room, helping out with our programs and watering the plants and shelving. We are governed by a volunteer Board of Directors made up of 23 people.

There is something for everyone here at the library. Again, we are very appreciative of all the generous support.

Respectfully submitted,

Eleanor B. Andrews
Library Director



Somesville Library Association

Located in the beautiful village of Somesville, our small but very active library realizes the responsibility we have to Mount Desert residents, not only to maintain our idyllic setting (we are certainly one of the more photographed locations on the island) but also to continue to develop our role as an intellectual and community center for villagers, residents of greater MDI, and the many visitors we have welcomed for over 115 years.

In this effort we especially appreciate the continued financial support of the Town of Mount Desert. That crucial support helps to maintain our lawn so that locals and visitors can comfortably enjoy their picnic lunches, visit with the Mill Pond ducks, safely await the Island Explorer bus or rest while using our internet or enjoying a book in the mid-day sun. It lights the village's holiday tree, provides a safe area for those returning books or using our free Wi-Fi after hours, and helps maintain our scenic and historic building.

Even more important, however, is our responsibility to the villagers of Somesville and the larger area as a welcoming community space. With the town's support, last year we were able to provide five events for over 100 children and their families, and function as the Community School's library, with weekly visits from their students. Last year's programs for adults included winter homemade "Soup and Bread" dinners offering a dozen different home-made soups and artisanal breads (always to a sold-out crowd), a mid-summer ice cream social on the lawn, our famous August "Books and Blueberries" sale, and numerous other community programs and events. We also collaborate with other island organizations such as the Wendell Gilley Museum, Somes Meynell Wildlife Sanctuary, Mount Desert Island Historical Society, and Island Readers and Writers. Our Librarian, Tom Lange, takes great efforts to maintain our vigorous collection of current fiction, non-fiction, biographies, children's books, and works documenting Maine and local life and history.

Therefore, on behalf of the Board and Staff of the Somesville Library Association, I would like to take this opportunity to thank the town and its residents for their continued support of our library. Every person who walks through our doors is a supporter of literacy, intellectual curiosity, and therefore our Library and all are warmly welcomed. Please stop by and let us know how we can best serve you!

Jen Wales,
President Board
of Trustees



Seal Harbor Library

Built in 1891, the Seal Harbor Library has long served as a focal point for both the year round and seasonal community. The library's collection includes current bestsellers, fiction, non-fiction, large-print, children's and local interest books. We also have magazines, DVD's and books on CD available to borrow. High speed internet access is available to use for patrons who bring their own computers.

Every Wednesday morning during the summer months the library offers a popular story time program that attracts children from many neighboring communities. Average attendance is 12-16 children, and programs include singing, dancing and storytelling. Also in the summer we offer special programs and activities for children- past offerings have included a pirate ship performance, a "sea musical" with 20 children and 20 adults in attendance, crafts and activities set around Maine books and a meet and greet with the town of Mount Desert fire trucks. Our summer events average 15-30 children.

Each summer the library hosts a popular Summer Fair and Book Sale on the Village Green in Seal Harbor. This year it is scheduled for July 29, 2017. The fair is a popular community event among residents and visitors to MDI, and is an important fund-raiser for the library. Other fundraising activities are conducted throughout the year and we have generous patrons who donate their time and money to ensure the Library will continue to serve the community.

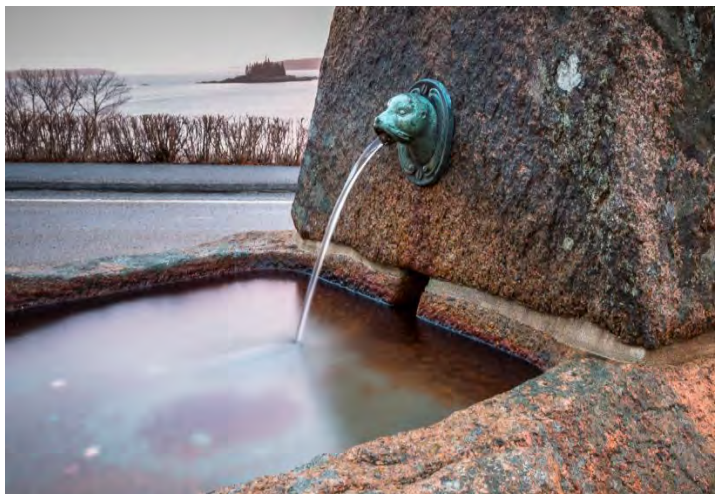
The library has long been recognized in the village of Seal Harbor as the repository for local history items, which enables us to continue as an educational resource within the community. We continue to accept donations of historical and literary objects. During the past years we have been working to organize and catalog our historical collection. Volunteers have also scanned most of the historic photographs in our collection and the images are available to view and purchase at www.sealharborlibrary.me.

From September to June the library is open on Saturday from 9:00 until Noon. With the help of many volunteers our July and August hours expand to Monday, Tuesday, Wednesday, Friday and Saturday 9 am to noon, Thursday 3:30pm to 6:30 pm. The library also offers home delivery for those who are unable to visit during regular hours. For more information please call 276-5306.

We thank the Mount Desert Island Community for all the generous support that we have received.

Respectfully submitted

Mary Silverman, Librarian



Mount Desert Water District

Each year poses unique opportunities and challenges for our water district. We continue to make significant improvements that will leave our infrastructure in good shape for many years to come. Once again, we are among few districts statewide who have not experienced a rate increase for many years now. Notable accomplishments in 2016 include the replacement of 1500 feet of signal wire to our Schoolhouse Ledge tank. We achieved an agreement with Acadia National Park to govern watercraft on our ponds.

We installed two water access points for the Fire Department at our Northeast Harbor 500,000-gallon standpipe and at our Northeast Harbor plant. We plan to place an additional easy access hydrant directly at the plant. We also plan to install a new hydrant at the Mount Desert Elementary School on Gilpatrick Lane. We continued our work with Mount Desert Elementary School providing tours to students at our Northeast Harbor plant and Hadlock Pond watershed. In an effort to fight the regional milfoil infestation in our watersheds we enlisted Steve Underwood, a renowned underwater photographer to assess and photograph Jordan Pond to understand our current status. His beautiful work was shown to the volunteer Lake Monitoring program at their 9/8/16 Milfoil Workshop on MDI.

Karen Coombs and Stuart Burr were elected to three year terms as Trustees. And Jim Fahey was elected to a one year term.

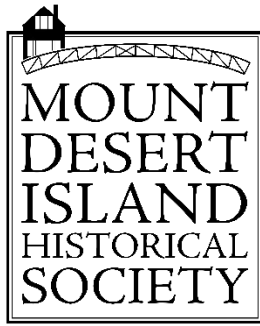
Thanks to our fine team, I am happy to once again report the district is good shape.

Finally, to Paul Slack, Steve Montminy, Mike Olson, Ryan Frati and Natasha Johnson, the Board of Directors thanks you for your dedication and excellent work. We truly appreciate all that you do. Collectively, you as a team make our jobs much easier.

Respectfully submitted,
Stephen M. Zirkilton, Chairman

Trustees
Karen Coombs, Alan Joseph,
Stuart Burr, Jim Fahey

Management
Paul Slack, Manager



The mission of the Mount Desert Island Historical Society is to foster meaningful engagement with the histories of Mount Desert Island.

Dear Friends and Neighbors,

Though the Mount Desert Island Historical Society was founded in 1931, we still have plenty of youthful energy. We envision an island-wide community working together to promote appreciation of the histories of Mount Desert Island.

We have launched the History Trust initiative, inviting the region's historical organizations to explore ways to catalog and protect collections from fire, climate, and loss of knowledge. We plan to work with our island colleagues to create safe storage areas where we can keep the irreplaceable archives of the region's history in protected environments. Most importantly, we want to provide a common catalog and easy access to all the island's historical materials so young people can receive and appreciate this heritage.

The society's financial performance continues to be strong, with growth in philanthropic giving matched by moderate increases in expenses necessary to accomplish our mission and vision. In 2016, we continued our strong financial performance. Our financial success has enabled us to add new jobs to the community. In 2011, we employed only one staff person. Today, we have three full-time employees, three part-time employees, and several paid student interns and a post-graduate fellow who recently completed his Ph.D. in history. We have completely caught up with our scheduled maintenance program. The 1892 Sound Schoolhouse, the 1780 Selectmen's Building, and Thaddeus Shepley Somes Memorial Bridge have been freshly painted. The Sound Schoolhouse has been nominated for listing on the National Register of Historic Places.

We are about to publish the eighteenth volume of our annual magazine, *Chebacco*, which has become an important record of island history. Recent innovations include the adoption of a single theme for each issue, expansion to 160 pages with 70 full-color images, and the appointment of an editorial board to oversee the quality of scholarship.

The society provides an active calendar of events to engage a range of members and the public. We have enhanced the quality of our exhibits. Annual events such as the Bean Supper, Strawberry Festival, and Big Summer Adventure are supplemented with compelling lectures and programs.

We have requested the Town's support to conduct and record oral histories of town residents and to create a short film for display in the Selectmen's building. We also ask for support to defray the costs of operating the Somesville Museums and Gardens, where we provide exhibits, beautiful gardens, the famous footbridge over Somes Brook, free WiFi, and (last but not least) a porta-potty from May to October.

I will close with an invitation for you to keep up with the latest MDI Historical Society news on Facebook and at our website, www.mdihistory.org, where you can find many historical resources and where, in a couple of clicks, you can purchase any of our publications, or become a member of the society.

With sincere thanks for your generosity and support,

Tim Garrity
Executive Director
Mount Desert Island Historical Society



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Photo's provided by the MDI Historical Society.

1. Brendan OKeefe and Roz Rea at the Somesville Museum
2. Caitiin McDonough MacKenzie and Mara at the Somesville Museum
3. Dell and the Dance February 4, 2017
4. Michael McGiffert- a boy in summer
5. Strawberry Festival

Mount Desert Nursing Association

(Fiscal Year January 1, 2016 to December 31, 2016)

On behalf of the 2016-2017 MDNA Board of Directors, I submit the following annual report.

President: Richard Fuerst; Vice President: Wanda Fernald, RN; Secretary: Ursula Kelly, PhD, APRN-BC;

Treasurer: Richard Fuerst

Board Members: Judith Benson, RN, Martha Bucklin, LCSW-CADC, Debbie Cummings, Mazzie Gogolak, Doreen Graves, Marianne Hunt, Jackie Lowe, Lesley Mahaney, Nicole McGarr, Mark Middleton, Jerry Miller, Jan Moore

Lifetime Member, Connie Madeira and

Medical Director: Dr. Julian Kuffler

Nursing Home and Office visit statistics for January 1, 2016 to December 31, 2016

January	53	July	68
February	57	August	81
March	65	September	66
April	76	October	65
May	69	November	67
June	78	December	69

Total Visits: 793

Reflected in these visits are:

- 4 New patient admissions
- 119 Nurse visits at no charge. That is 15% of all visits.
- 2 Patient deaths

Island Wide Medical Equipment Loan Services

- 267 Pieces of loan equipment handled
- 142 New patient usage

Mount Desert Nursing Association (MDNA) has offered town residents quality, professional nursing services in their homes, villages and the MDNA office for 68 years. Our staff is proud to live and work in this community while offering healthcare services to our friends and neighbors.

Due to the vision of the Red Cross, the Town of Mount Desert and the leadership of Mr. Gordon Falt back in 1949, MDNA has been able to provide an “important safety net” of public health services to our community. As a Maine licensed, Home Health Agency, MDNA’s mission is to provide a spectrum of healthcare services to community members and visitors who are in need, young or old, regardless of ability to pay. MDNA continues to follow this mission.

MDNA is able to offer this community the continuity of care that generations have come to rely on because of the yearly stipend from this town, the generosity of residents, businesses, grants, private foundations and funding sources.

Over the past year, MDNA has had many successes and some challenges. In June, the MDNA Board of Directors decided it was time for change and initiated the expansion of home health services to all Mount Desert Island (MDI) and started the process of becoming a Medicare accredited Home Health Agency. This

decision was based on the increasing elder population needs, our rural setting, and the current shortage of nurses and physical therapists available to provide home health services in our communities. Recognizing this trend, MDNA followed the vision established by Mr. Gordon Falt and expanded the “important safety net” of healthcare services.

MDNA is in a unique position to provide home health services to the entire MDI community by becoming the only Medicare accredited Home Health Agency locally operated from Northeast Harbor. Medicare accreditation will allow MDNA to be reimbursed for services rendered. This new revenue stream will allow us to be a viable home health agency, implement more community based health programs, and offer new job opportunities in our local community.

MDNA is excited to share its expanded vision with you as we continue to offer the Town of Mount Desert the professional nursing services they have supported over the past 68 years. In the words of Wanda Fernald, RN, “We fully appreciate the support of our Town government” and we look forward to celebrating our 70th Anniversary in Northeast Harbor, August 2018!

Respectfully submitted,

Elise Allen O’Neil, BSN, RN, Nurse Administrator





The Neighborhood House

The mission of The Neighborhood House is, "...to serve as the community center for the year-round and summer residents of the town of Mount Desert. The center, along with its programs, is dedicated to the maintenance and improvement of the community values and spirit of the town. The programs shall not focus on any age group or income bracket within our community; we will provide equally for all."

The 2016 calendar year was by far our busiest to date. The Neighborhood House offered various youth programs, summer camps, community events, adult and senior activities, fitness programs as well as operation of the public pool during 2016. The multiple programs offered to the townspeople were of great benefit; however just as important was the sense of community The Neighborhood House provided through its activities and by making the building available to all for a variety of functions.

For our young population, the Youth Club after school program entered its nineteenth year. "Gus" the 15-passenger bus allowed us to provide free transportation from the elementary school to The Neighborhood House each afternoon. Also offered were youth sports such as soccer and basketball which were run by a dedicated group of volunteers; four summer camp programs; open gym and open swim programs depending upon the time of year; and an intensive basketball camp for those of middle and high school age.

Our adult citizens enjoyed the community fitness room, Active Older Adults group, personal training, yoga and indoor cycling classes. In fact, yoga drew a record number of attendees this past summer. The "Community Café" continued to be wildly popular with our biggest crowds in 2016 with one hundred plus residents regularly coming for lunch with neighbors. The Café also became an important outlet for volunteering.

We also offered our large-scale community events. The annual Chili Challenge was in January. The Father-Daughter Valentine Dance drew a crowd filling the Great Hall. The Memorial Day BBQ on the town green attracted a few hundred people. In July, The Neighborhood House partnered with the Northeast Harbor Library to host a free performance by "Audiobody" for the community followed by a reception on the lawn. The Bike Parade drew a crowd in August. In October, The Neighborhood House served as the starting and hospitality point for the MDI Half Marathon. Later in the month, the "Trick-or-Treat Truck" was on the road for Halloween driving to villages in the town for families to knock on Gus' door for goodies. Finally, December brought back the Frosty 5K and The Frogtown Mountain Puppeteers for their yearly performance of "The Grinch" in conjunction with the Northeast Harbor Library.

We also experienced elevated activity throughout the fall and winter with such things as fencing lessons, art and cooking classes for children, karate and even an impromptu ping-pong group. It was wonderful to have the lights ablaze well into most evenings during what is a quiet and sleepy time in town.

Aside from our own programs, The Neighborhood House prides itself on close collaboration with several organizations and businesses throughout our community. In 2016 we partnered with the Harbor House and YMCA for our sports programs. Harbor House and Neighborhood House are also cohorts with the MDI Community Campfire Coalition heating assistance program. Additionally, in 2016 over 65 community groups used the building. The Neighborhood House is available and well used by groups such as the Acadia Community Theater, Mount Desert Festival of Chamber Music, Acadia Friends, and local garden clubs to name a few. Furthermore, the building is open to all for weddings, anniversaries, birthdays and other private functions. Many weekends are full with such events. The Great Hall is also the ideal space for the abundance of art shows, auctions, concerts, lectures, and the like.

Please visit The Neighborhood House to check out our current programs or to inquire about volunteer opportunities.

Respectfully submitted,

Anne-Marie Hart
Executive Director



MDI Campfire Coalition

The MDI Community Campfire Coalition's mission is simple; to provide heating assistance to families in need on Mount Desert Island, Swan's Island and the Cranberry Isles.

The Coalition began in 2008 and is a collaboration between the Harbor House and The Neighborhood House with support from other non-profits, churches, town government and various community and civic organizations

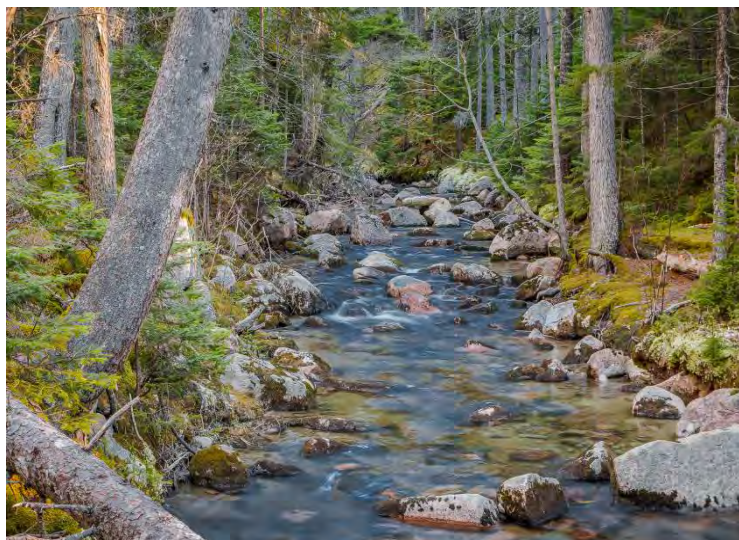
Providing heating and weatherization assistance, education and a helpline, the Coalition aided 95 households during the 2015-2016 heating season. In fact since its inception, over 1,000 homes have received assistance.

Qualifying households receive 100 gallons of fuel or the equivalent in electric, kerosene, propane or wood. The threshold for help is 220% of the national poverty level. Many people at this income level are working minimum wage jobs and are ineligible for government benefits. The program does not replace government assistance through the Low Income Home Energy Assistance Program (LIHEAP).

To qualify, an individual or family must complete an application and provide proof of income. All applications and correspondence are confidential. Applications are available in town offices, libraries, at The Neighborhood House in Northeast Harbor and Harbor House in Southwest Harbor.

The Coalition is solely dependent upon private donations, grants and appropriations from all four towns on the island. Every penny received purchases fuel oil or the equivalent in alternate heating sources. There are no administrative costs taken by either Harbor House or The Neighborhood House for their management of the program. This is truly a very simple concept and successful effort.

Respectfully submitted,
Anne-Marie Hart
Executive Director
The Neighborhood House
On behalf of the MDI Community Campfire Coalition



Seal Harbor Village Improvement Society

Last summer Seal Harbor and the rest of MDI experienced one of the longest stretches of beautiful summer weather in recent memory. This certainly has allowed all of us and our many visitors to enjoy the beauty of our village and the surrounding natural resources making Summer 2016 a memorable one.

Seal Harbor beach has been getting a great deal of use this summer, thanks in part to the beautiful weather and an increase in the number of visitors to MDI and the park. Thanks to the efforts of the town, the Comfort Station, which dates back to the 1930s, was completely renovated and restored over the course of the year. With the record number of visitors last summer, it got plenty of use. Of course this has also meant more resources and manpower being devoted to maintenance and other upkeep. The additional landscaping around the station, including the donation of a beautiful red oak tree in honor of Paul Fremont-Smith's service to the VIS, have greatly improved the overall aesthetic of that area of the beach lot. The VIS extended the Village Green irrigation over to the new landscaping for the new maple tree, oak tree, roses, and ferns. With the lack of rain, this gave all the new planting a great start.

This past year, our dedicated caretaker Larry Taylor, his wife Lisa, and skilled assistants Kerrie Alley and Devin Sprague were very busy. See below.

Larry's Detailed Report

Spring: *Cleaning winter sand, debris and garbage from lawns and parking lots, sidewalks, around the Firehouse, monument circle, library, and all the way around the village green as well as leaf blowing and removal at all the properties that we maintain. Maintenance on all equipment is done to prepare for the season. Opening and checking water lines for restroom, gardens and The Green. We check the trails that we maintain, as well as cut and clean up blow downs. We clean beach from winter seaweed and debris, mulch all trees on the green and clean up grounds around the restrooms.*

Summer: *Fertilizing, mowing and weed whacking of lawns, blowing debris, and cleaning Comfort Station, removing garbage on the beach and at the parking lot are done daily and sometimes two times a day. The rose bushes in the Beatrice Farrand Garden were pruned and the area is weeded, fertilized and mulched as needed.*

Fall: *Fall cleanup of all the properties that we maintain. Winterizing of equipment as well as shutting down the restroom and anti-freezing pipes is done. Work on the trails making new signs and repairing bridges if needed or building new bridges.*

Additional work: *Karrie and I did a large cutting and pruning around the triangle by the Firehouse. I also have been doing work for the Land Preserve, including designing and manufacturing trail signs.*

Weddings: *For a wedding I have to re-mow and weed whack property, make sure irrigation is shut off, be there if there is a tent going up. Make sure irrigation and power lines are not damaged. Clean up if any debris is left over. When the wedding is over I have to re-rake the area where tent and high traffic areas are to bring back the lawn.*

Community Events: *The Village Green is used for the Union Church Fair and the Seal Harbor Library Fair and book sale. I have to re-mow for the day of the event. After the events I have to re-rake the traffic areas to bring back the grass. Lots of times I have to refertilize. "- Larry Taylor, Manager, Seal Harbor VIS*

One of my personal goals as president was to raise awareness of the VIS and all the work it does. Since much of this work goes on behind the scenes, this is an extremely important as it is integral to meeting our financial goals. To that end, the cocktail party held on July 30th was a big success. We welcomed more than 70 guests (both year-round residents and summer folk) on a beautiful evening at the Yacht Club and there was a tremendous amount of enthusiasm throughout the event, followed by a lot of positive feedback.

Whenever I pass the beach and the Green and see it in full use, I am reminded of the reasons why the VIS is so essential. While the weather this summer meant plenty of sunshine, the lower than normal levels of rain had an impact on many landscapes. Thankfully – and in large part the result of the VIS and our employees – the Village Green remained “green”. It has been an honor to be a part of the Seal Harbor VIS and I'm grateful for the support of so many in our community. I look forward to building on the success of this year and ensuring the strength of this essential organization.

Sincerely,
Alex P. Stephens, President

Aid Society of Otter Creek



Aid Society of Otter Creek, Maine

The Aid Society of Otter Creek, Maine is a community organization that serves primarily as a village improvement society. Incorporated in 1901, the Aid Society was responsible for the Otter Creek Church (currently referred to as the Otter Creek Hall) and the Neighborhood House which was burned in 1993 during a fire training exercise. The Society maintains the Otter Creek Hall which serves as a community center, and provides limited support to village residents in need.

On behalf of the Aid Society, I would like to thank the Town of Mount Desert for its generous support of our mission to improve the Village of Otter Creek and promote a sense of community. Over the last three years, funding from the town has allowed us to replace the roof, repair the tower and install a new heating system. A grant from the Maine Community Foundation allowed us to have an architectural assessment carried out on the Hall to determine what work needed to be done to restore the building to its original state. We are currently seeking funding for the construction of a parking area that will allow handicapped access to The Hall, and hope to complete some much needed electrical upgrades over the coming year. We also plan to complete construction of a small veterans memorial park on the parcel of land directly across the street this coming spring. We have a long way to go, but we are making progress.

The Aid Society of Otter Creek Maine is located at 82 Otter Creek Drive, Mount Desert, Maine 04660. For questions regarding use of the building for events, please call 288-5210 or email jbmacauley3@gmail.com

Respectfully submitted,

John B Macauley, President
Aid Society of Otter Creek, Maine

The Great Harbor Maritime Museum

2017 is here – many things happened in 2016 that surprised lots of us. But there are some parts of our lives that allow us to connect to each other – some things that don't change as fast as the rest in our fast swirling world.

Mount Desert Island allows us to go into those slower places. The Great Harbor Maritime Museum in the old Northeast Harbor Firehouse which became a museum in 1982 sits solidly in the center of our village quietly going about its business: celebrating the history of the MDI region.

In the past 18 years since the museum's mission became maritime, we have curated exhibits of local boat builders, boat models, outboards, rowboats, architecture, and most recently Centennial Celebration of Island 3rd Graders who sketched in Acadia National Park and came back to their schools to create finished work from their experience. These children are the next stewards of our precious park; it is never too soon to encourage their enthusiasm. A Mussel Man also created interest.

Although we own the building, we do not own the land under it. Our agreement with the Town is simple: we maintain it or have to give it back. With the reinvigorated push to strengthen Main Street the building could become more central to the conversations. (And the financial help with maintaining the restrooms is really appreciated.)

While we are slowly renovating the building, it needs more roof work and the south side needs lots of attention. And that is only the exterior! But the facade has a nice terrace and a new planter, the latter donated and maintained by David and Trishie Scull's children in their memory. It is a fitting and beautiful addition.

The upcoming exhibit, "A Sense of Place, A Sense of Time," will look at how our Island has changed – or not – since it was first inhabited. On behalf of the Board of Directors, I wish you a happy and healthy 2017.

Respectfully Submitted,

Sydney Roberts Rockefeller
Chair, Board of Directors



Photos courtesy of The Great Harbor Maritime
Museum





The mission of the Summer Residents Association (SRA) of the Town of Mt. Desert is to provide an effective means of communication between the summer residents and the town leadership on issues that concern the current and future well-being of the Town. The SRA Board of Directors seeks to represent and to keep the summer community informed of, and involved in, the Town planning process on current and future issues. The SRA has a board representing most villages in the town Mt. Desert.

The Summer Residents Association seeks to be the timely and constructive voice of the summer residents with Town government, working closely with Town leaders to preserve and protect the unique character, culture, environment and quality of life in the Town of Mt. Desert.

In 2016, in pursuit of our mission, the SRA supported, through participation and financially, the Economic Development Steering Committee (EDSC). The EDSC consists of members of the local Mt. Desert community, as well as from the summer community. The collective effort of the committee is to ensure that current revitalization goals are aligned with the six overall recommendations of the Urban Land Institute.

- | | |
|-------------------------------|----------------------------------|
| - Assist Business Development | - Improve Marketing Efforts |
| - Secure Funding and Support | - Make Main Street more inviting |
| - Capitalize on the Marina | - Bring people together |

Members of the EDSC are:

Durlin Lunt, John Boynton, Martha Dudman, Donald Graves, Matt Hart, Jackie Hewett, Nancy Ho, Daniel McKay, Kathe McCoy and Rick Wheeler.

Efforts toward the goals of economic development are progressing. The SRA continues to enable funding for priority community projects, including but not limited to, financial participation in the landscaping around the Marina/Chamber of Commerce buildings and provision of financial resources to support the legal work necessary to create two important non-profits to support our community and business development goals: the Town of Mount Desert Community Development Corporation, a 501c(3), and the Town of Mount Desert Economic Development Corporation, a 501c(4). Additionally, our two 2016 summer meetings continued to highlight community issues, including affordable village housing, the importance of broadband to our town and energy sustainability.

SRA newsletters are available online: www.mtidesert.org/Public_Documents/MtDesertME_SRAnews/

The 2017 SRA meetings on July 9th and August 23rd are open to the whole community, and we encourage you to attend and provide your feedback.

Respectfully submitted,

The SRA Board of Directors 2017

Donald Graves, President	John Boynton	Lynn Janney
Averel Wilson, Vice President	Larry Goldfarb	Howard Lapsley
Philip Moriarty	Sidney Graves	Chris Reece
Lili Pew, Secretary	Maggie Hays	Bill Roberts
Mathew Baird	Will Hudson	Kent Schmidt

Town of Mount Desert Economic Development

2016 ECONOMIC DEVELOPMENT COMMITTEE REPORT

The Economic Development Committee is an ad-hoc Committee in the Town of Mount Desert. Established in 2013, its primary focus is supporting local economic development initiatives. It consists of seven members including Town Manager, Durlin Lunt, two members of the Board of Selectmen, Martha Dudman and Matthew Hart, one business owner, Nancy Ho, and three summer residents, Don Graves, Rick Wheeler and Kathe McCoy. The group meets once a month to work on current economic development initiatives with economic development consultant Jackie Hewett. This past year's projects included:

- Completion of the Northeast Harbor Village Center Plan. This plan serves as a blueprint for future development and infrastructure improvements in Northeast Harbor's village center and provides concrete recommendations for improving the village's appearance, functionality and vitality. This year long project was supervised by the Economic Development Committee and undertaken by a dedicated committee of local residents. It was also guided by numerous community outreach activities such as public meetings and a community survey. It is anticipated that the first phase of plan implementation, final design of the Main Street corridor, will begin this summer.
- Work to create the Town of Mount Desert Economic Development Corporation and the Town of Mount Desert Community Development Corporation. Directed by a volunteer board of directors, these two private non-profit organizations will seek private, grant and municipal funding to support economic and community development initiatives in the Town of Mount Desert.
- Continued marketing efforts, including production and distribution of the Town of Mount Desert's brochure, production of the town's very popular summer event card, and the yearly update of Northeast Harbor's business signage.
- Initiated planning for Northeast Harbor's 2016 summer event offerings.
- Transferred broadband planning to the newly established Town of Mount Desert Broadband Committee and monitored their progress.
- Coordination activities with the Town of Mount Desert Chamber of Commerce to transfer all town event and marketing activities to this organization.
- Created amendments to the Town's Mobile Vending Ordinance to improve the availability of locations for potential vendors in Northeast Harbor's harbor area.

Respectfully submitted,

Economic Development Committee

Events Committee

The Town of Mount Desert Event Committee was established in November of 2013 by the Board of Selectmen. Its mission is to identify and develop community events, projects, activities, and programs which are of mutual interest to both visitors and residents of the Town of Mount Desert and which strengthen the Town by fostering economic vitality in the Town's villages and which increase community involvement and a sense of place.

Since inception, the Committee has worked to establish roles and responsibilities and to create a reproducible methodology to imagine, create and execute town events. This past year, the Committee worked on the following projects:

- Creation of a list of all events happening in the Town of Mount Desert between May 1st and October 31st. This list was posted on nine local and regional web based calendars and published as an event rack card that was distributed at the Thompson Island Visitor Center and at town and island lodging establishments, campgrounds, restaurants, stores and on the Town's Facebook page.
- Chose and arranged the screening of ten outdoor movies on the Village Green in Northeast Harbor in July and August including in celebration of the Acadia Centennial the screening of *Dancing at the Mill* on July 26th.
- Sponsored a Pizza and Craft Beer Tasting in Northeast Harbor with live music from Danny Harper on July 28th.
- Sponsored a California Wine and Cheese Tasting along Main Street in Northeast Harbor that included music by Frogpipe on August 25th.
- Worked with the Mount Desert Chamber of Commerce to host the Annual Northeast Harbor Christmas Festival, on December 3rd.

We would like to thank the town office staff, the police department, fire and public works departments, the Neighborhood House and the Mount Desert Chamber of Commerce for all their help supporting these events. We could not have done it without you.

New members are always welcome to join so if interested please contact the chamber at director@mountdesertchamber.org.

Respectfully submitted,

The Town of Mount Desert Event Committee

Land and Garden Preserve

(Asticou Azalea Garden, Thuya Gardens and Lands, and Little Long Pond Lands)

We were delighted over the past year to see so many residents (both year-round and seasonal) of Mount Desert and Mount Desert Island as well as visitors enjoying the many areas of the Land & Garden Preserve. Many of you enjoyed the spring flowers of Asticou Azalea Garden, the summer flower borders at Thuya, and hiking the Little Long Pond lands.

The team at Asticou Azalea Garden, led by head gardener, Mary Roper, prepared the garden for the biennial Lantern Stroll. The Stroll, which was inspired by a similar event organized by the garden's founder, Charles K. Savage, was enjoyed by many friendly faces on a wonderful night in July. The other big event (but with far fewer in attendance) at Asticou was a fall dredge of the Lily Pond. The Asticou team of Roper, along with Gene Williamson, Cindy Robbins, Jacob Wartell, and Todd Guildford welcomed an enthusiastic volunteer group of students and staff from the College of the Atlantic, including College President Darron Collins, who immersed themselves in mud to help with this dredge project. At Thuya Gardens and Asticou Terraces, the team readied for the spectacular summer displays with a new head gardener, Wendy Dolliver, and her assistant, Erin Donovan. Thuya's manager, Rick Leduc, along with Jason Ashur added new, mostly native, plants in an enhanced area of the east garden. Leduc and Ashur also completed a new trail from Asticou Terraces to Thuya Lodge. If you have yet to walk on this new section which now winds through the woods, be sure to check it out this spring. Speaking of the Lodge, look at the new timeline exhibit of Thuya's progression designed by Deb DeForest with help from the Thuya team. Helen, Ellen, and Linda are Thuya Lodge's wonderful docents - they know all of the history of the Lodge and welcome questions about Thuya and the Preserve. Also, many of you noticed large boulders being removed from Asticou Terraces by the Maine Department of Transportation. This rock removal project was initiated and conducted by Maine DOT to help ensure the stability of the embankment.

The miles of carriage roads and hiking trails around Little Long Pond were maintained and enhanced over the past year by staff, contractors and volunteers. The Preserve has an enthusiastic volunteer team who meets during the week to work on key projects of the Lands & Trails program. If you would like to volunteer with the Preserve, please contact Chris Stevenson, our director of finance and land conservation, as he would welcome your assistance. Pathmakers, Inc., a local trails contractor which last year completed The Richard Trail, began the rehabilitation of the Harbor Brook Trail that runs along Little Harbor Brook from Peabody Drive to Acadia National Park. This rehab project will be completed during the spring of 2017 - please mark your calendars to walk along the newly improved trail.

During the summer of 2016, the Preserve was fortunate to welcome Darron Collins, President of the College of the Atlantic, to speak at our Annual Meeting. Darron provided a fascinating talk for our staff and volunteers about some of the research he had conducted on the natural areas around Little Long Pond. Darron showed us some patterns of how people use these lands as well as the unique hardwood composition of certain forest communities.

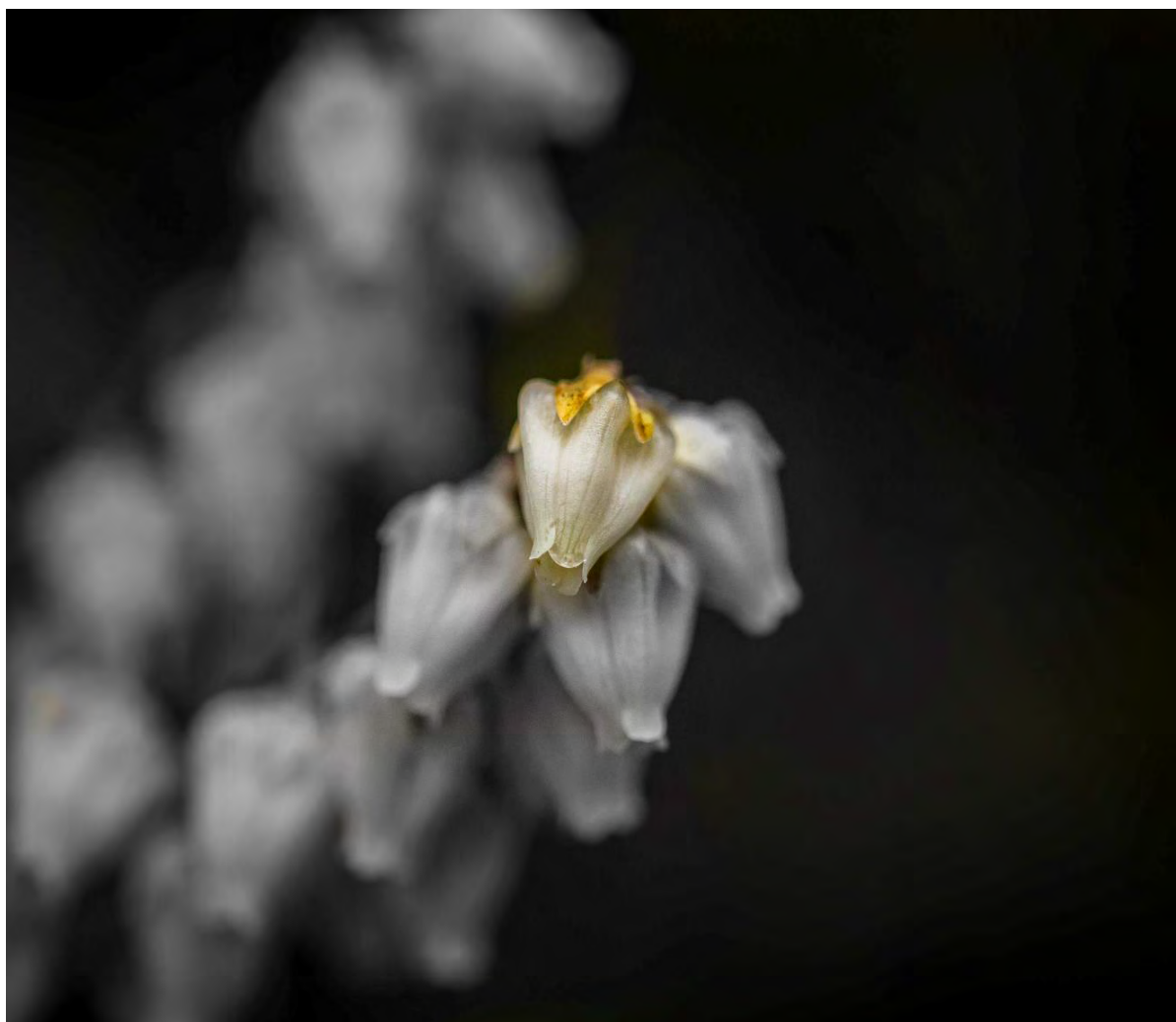
The above activities provide a brief sampling of the endeavors that the Preserve embarked upon in 2016. The Preserve's focus is to continue providing outstanding horticulture in the gardens and gorgeous natural lands to roam. The gardens are open to the public from dawn to dusk, 9 months of the year, while the Little Long Pond lands are open year-round dawn to dusk. The Preserve is able to fulfill its mission due in large part to its dedicated and talented staff and the extremely generous support it receives from the Mount Desert Island community (year-round and seasonal) and visitors.

Kind regards,

Rodney Eason, CEO

Island Explorer

During the 2016 season, Island Explorer carried 575,397 passengers, a record high for the project. As a result, nearly 230,000 cars were removed from the road. Island Explorer is a partnership operated by Downeast Transportation, Inc. with municipalities contributing roughly 5% of the funding, rider and local donations 2%, LL Bean 17%, and our federal and state partners 17%. The lion's share of Island Explorer funding comes from Acadia National Park which provides about 60% through park entry fees.



Island Connections

Island Connections Neighbors Helping Neighbors



Our Mission

Island Connections provides free transportation and other services to seniors and people with disabilities from Mount Desert Island and the surrounding islands to enhance their independence and quality of life by utilizing our core group of dedicated volunteers.

Services provided to our island neighbors include: Transportation for seniors and people with disabilities to scheduled medical, dental, chemotherapy, radiation treatments, dialysis treatments, mental and physical therapy, dental and eye appointments as well as grocery shopping, food pantries, banking visits, exercise classes and other various trips and other appointments, rides to Birch Bay Village Adult Day Program, and community centers (Neighborhood House, YMCA, and libraries) as well as be the “wheels” for the Meals on Wheels program provided by the Mount Desert/Ellsworth Housing Authority to homes three days a week.

Social Events such as lunches, picnics, movies, bingo, school plays and the Acadia Repertory Theatre offer our Neighbors a chance to get out of the house, have fun, enjoy each other’s company and help with loneliness and depression.

We also have the ability to transport wheelchair bound residents with our wheelchair accessible minivan.

When working families and friends are unable to provide transportation to the doctor, grocery store or pharmacy, Island Connections is there to do so. During the past 12 months, Island Connections provided approximately 3,267 appointment trips, and delivered nearly 13,000 Meals on Wheels, as well as organized and collaborated on events attended by many island wide neighbors, residents and volunteers.

As MDI's population ages and with the increased numbers of baby boomers retiring, Island Connections is receiving and will continue to receive requests more than ever. Quite often, the need is for an in town round trip drive to a health care appointment or grocery store. Island Connections matches Neighbors' requests with our volunteer drivers’ availability and geographic preferences. In addition to your financial support, offering your time as a volunteer driver is equally valued.

We thank the people of the Town of Mount Desert for your support.

Sincerely,

Doreen Willett

Executive Director

Bar Harbor Food Pantry

Bar Harbor Food Pantry Annual Report 2016

To the Residents of Mount Desert,

The Bar Harbor Food Pantry has had another year of growth that resulted in many changes within our organization.

On average 189 households each month, which represents roughly 400 individuals for the year of 2016 used the pantry on a regular basis. Of those 400 individuals, 30 are residents of Mount Desert.

An individual or family visiting the food pantry will go home with a variety of non-perishable foods, fresh produce, dairy items, a selection of grains and beans, frozen meats and vegetables and other items as they are available.

This year we were able to reduce food cost by not providing vouchers and instead allow our patrons to come twice out of the month. This change allows us to also offer more food to our client for less cost on our end.

We received another \$1,000 grant from Mainers Feeding Mainers that allowed us to purchase fresh local produce for our clients through Beech Hill Farm and Babson Creek Preserve. We have continued to participate in the statewide food recovery program with Hannaford and Good Sheppard Food Bank that supplies us weekly with bread and frozen food items.

We were fortunate to receive a \$2,300 grant that allowed us to purchase specific produce display tables for easier shopping for our clients. We also received a \$3,000 grant that allowed us to purchase 3 new refrigerators/freezers.

We had a successful fundraiser this year in partnership with the UMaine Hockey team at Kebo golf course. Through this fundraiser we were able to raise roughly \$3,500 to go towards the purchase of food items. We increased our revenue of this fundraiser by \$1,000 in 2016.

Serendipity, the BHFP's fund raising resale clothing shop, had another successful year of business bringing in almost \$35,000 in profit to help support the budget of the food pantry. That is an increase of \$5,000. Serendipity is a valuable community resource providing a place to recycle quality clothing and purchase practical items at low prices. The store received a \$5,000 grant that will be used for interior store improvements. The store is entirely volunteer staffed and open year round, but overseen by the Executive Director.

Our greatest source of funding however is from the support of Mount Desert Island community through donations. The support from individuals, town funding and local businesses makes up roughly 90 % of our annual operating budget of \$170,000 yearly. We rely heavily on your continued support.

On behalf of those that benefit from the services we provide, thank you! We could not do the work we do without the support of the Mount Desert Island community and generous town of Mount Desert.

Best Regards,

Jennifer Jones

Executive Director



111

LifeFlight

Town of Mount Desert Residents,

Thank you for your support for LifeFlight of Maine, through the LifeFlight Foundation, for the past three years. LifeFlight is a crucial resource for all people in Maine, though islanders tend to be more aware of the need for expert care and rapid transport in the case of medical emergency. LifeFlight is nonprofit and was founded on the belief that anyone in Maine should have access to critical care and transport when needed, regardless of location or income. Between 20 and 30% of patients have little or no health insurance, making fundraising for aircraft and other needs necessary.

This year, we finished a four year, \$6m+ campaign to put a third helicopter into service February 2017. This aircraft has been badly needed -- several hundred calls each year could not be answered because the aircraft were already helping others. LifeFlight's three helicopters will be stationed around the state, with one airplane and one dedicated ground ambulance also out of Bangor if you need us.

Your town's donation goes to support needed aircraft, specialized onboard medical equipment, medical training of local EMS providers on MDI and around the state, as well as aviation infrastructure that helps keeps the skies safe for air traffic in Maine.

Thank you for your confidence in LifeFlight of Maine, as well as your support. I hope when you see the aircraft flying overhead you feel a sense of ownership. If you would like further information, please visit our website or contact me.

Christine deLorimier
LifeFlight Foundation
www.lifeflightmaine.org
207-230-7092
info@lifeflightmaine.org



Photo by J. McWain

State of Maine Office of the Governor



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizens of Mount Desert:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

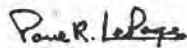
Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER
TTY USERS CALL 711
www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034

U.S. Senator Susan Collins

United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of Maine have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Hancock County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor state office at (207) 945-0417 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins, United States Senator

U.S. Senator Angus King

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Mount Desert,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

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Augusta, ME 04330
(207) 622-8232

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 948-8900

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(207) 754-5124

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United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibility every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact. It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,



Angus S. King, Jr.
United States Senator

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State Senator Brian Langley



Annual Report to the Town of Mount Desert

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a fourth term and can assure you I will continue to work tirelessly on your behalf. Please let me provide you with a recap of the 127th Legislature, as well as my hopes for the upcoming 128th Legislature.

Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. We approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential to tackle this awful epidemic.

In the upcoming session, it is clear that we must continue to do all we can to attract more jobs to our state to keep our young people living and working here. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. It is my hope the Legislature can once again work together to find good solutions to the issues facing our state.

You have my humble and sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or senatorbrianlangley@gmail.com if you have comments, questions, or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

A handwritten signature in dark ink that reads "Brian D. Langley". The signature is fluid and cursive, with the first name "Brian" and last name "Langley" clearly legible.

Senator Brian D. Langley, District 7



Brian Hubbell

66 Park Street
Bar Harbor, ME 04609
Home: (207) 288-3947
State House e-mail:
brian.hubbell@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

State Representative Brian Hubbell

Dear Friends and Neighbors,

Thank you for the opportunity to continue serving Mt. Desert in the Maine House of Representatives during the 128th Legislature.

Our first regular session is now well underway. We will consider roughly 1,500 bills submitted by lawmakers across the state. These measures aim to address a range of issues. My priorities continue to include strengthening our state's workforce and economy and ending the drug crisis that is now taking a life roughly every day in Maine.

We will also need to craft and pass a balanced two-year state budget to fund state government and the state's commitments, including to our local communities. I have been appointed by the Speaker of the House to serve on the Appropriations and Financial Affairs Committee, which oversees the state budget, general fiscal policy and bonding. I will miss my colleagues on the Education and Cultural Affairs Committee, which I have served on for the past four years, but I intend to continue my work on a number of ongoing education initiatives.

I will be posting updates on my work in Augusta and the bills I am sponsoring this session at www.rephubbell.com. I also send out periodic email updates, so please let me know if you would like to receive these.

It is a privilege to serve as your state representative. Please do not hesitate to contact me with any questions, concerns or if you need assistance with state government. I can be reached by email me at brian.hubbell@legislature.maine.gov or by phone at 288-3947.

Regards,

A handwritten signature in black ink, appearing to read "B. Hubbell".

Brian Hubbell
State Representative

Resident Request for Appointment to Volunteer Board or Committee

Thank you for expressing an interest in serving on one of the Town's volunteer Boards or Committees. Before the Board of Selectmen makes appointments, they would like to know a little about you and why you feel you could contribute to the Board or Committee. Please take a few minutes and complete the brief expression of interest information below.

Name: _____ Date: _____

Address: _____ Phone: (H) _____

_____ (W) _____

Fax - _____ E-mail: _____

Are you a registered voter in the Town of Mount Desert? Yes No

Are you a legal resident of the Town? Yes No

What Board or committee would you like to serve on? _____

Do you have experience serving on a Board or Committee for the Town? Y N

If yes, please describe your experience: _____

Do you feel you have other background experience or skills that would contribute to this appointment? _____

What about this appointment interests you? _____

What is your goal or objective for this Board or Committee? _____

Do you know when and how frequently the Board or Committee meets: Yes No

Would you have conflicts with meeting dates or time: Yes No

Audit

**James W.
Wadman**
Certified Public Accountant

Telephone 207-667-6500
Facsimile 207-667-3636

James W. Wadman, C.P.A.
Ronald C. Bean, C.P.A.
Kellie M. Bowden, C.P.A.
Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

March 21, 2017

Members of the Board of Selectmen
Town of Mount Desert
Mount Desert, ME 04662

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine (the Town) as of and for the year ended June 30, 2016, which collectively comprise the Town's basic financial statements as listed in the table of contents, including the related notes to the financial statements,

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of June 30, 2016, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pension disclosure schedules on pages 3-9, 41 and 42-43, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mount Desert, Maine's financial statements as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. The supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the information is fairly stated in all material respects in relation to the financial statements as a whole.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2016

Exhibit C
Page 1 of 2

	<i>General Fund</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Assets				
Cash and Equivalents	3,071,082			3,071,082
Investments	4,152,556	1,476,246	11,770	5,640,572
Receivables				
Taxes	1,496			1,496
Tax Liens	65,407			65,407
Bonds			242,041	242,041
Other	119,905			119,905
Prepaid Expenditures	270			270
Inventory	1,534			1,534
Due from Other Funds	252,794		67,345	320,139
Total Assets	7,665,044	1,476,246	321,156	9,462,446
Liabilities				
Accounts Payable	187,295	6,543	24,019	217,857
Retainage Payable			19,675	19,675
Accrued Salaries Payable	284,835			284,835
Due to Other Governments	7,480			7,480
Due to Other Funds	1,113,051	6,943	75,792	1,195,786
Total Liabilities	1,592,661	13,486	119,486	1,725,633
Deferred Inflows of Resources:				
Prepaid Taxes	97,291			97,291
Unavailable Property Tax Revenue	44,162			44,162
Total Deferred Inflows of Resources	141,453	-	-	141,453
Fund Balances				
Nonspendable	1,534		8,524	10,058
Restricted	563,593		965	564,558
Committed	2,621,154	1,462,760	189,716	4,273,630
Assigned	265,087		2,465	267,552
Unassigned	2,479,562			2,479,562
Total Fund Balances	5,930,930	1,462,760	201,670	7,595,360
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	7,665,044	1,476,246	321,156	9,462,446

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2016

Exhibit C
Page 2 of 2

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total Fund Balance	7,595,360
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$25,011,757	40,029,730
Deferred outflows of resources related to pension plans	635,427
Deferred inflows of resources related to pension plans	(459,683)
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Net Pension Liability	(910,500)
Unavailable Taxes	44,162
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(14,656,519)
Accrued Compensated Absences	(195,845)
Capital Leases Payable	(225,276)
Net Position of Governmental Activities	<u><u>31,856,856</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

Exhibit D
Page 1 of 2

	<i>General Fund</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Revenues				
Taxes	15,130,628			15,130,628
Intergovernmental Revenues	823,901			823,901
Local Sources	368,999	40,335	7,639	416,973
Fair Value Increase (Decrease)	212,107			212,107
Miscellaneous	169,687			169,687
Total Revenues	16,705,322	40,335	7,639	16,753,296
Expenditures				
Current:				
General Government	1,133,328	6,544		1,139,872
General Assistance & Rural Wastewater Support	172,733			172,733
Public Safety	1,752,711	18,823		1,771,534
Public Works	2,104,157	132,820	136,302	2,373,279
Sewer	773,962			773,962
Community Development	114,285			114,285
All Other	252,059		199	252,258
Education Programs	4,119,740			4,119,740
Assessments	3,607,480			3,607,480
Debt Service	1,459,861			1,459,861
Capital Outlay			664,612	664,612
Total Expenditures	15,490,316	158,187	801,113	16,449,616
Excess of Revenues Over (Under) Expenditures	1,215,006	(117,852)	(793,474)	303,680
Other Financing Sources (Uses)				
Transfers from Other Funds	406,598	464,663	51,180	922,441
Transfers to Other Funds	(529,552)	(51,180)	(295,000)	(875,732)
Total Other Financing Sources (Uses)	(122,954)	413,483	(243,820)	46,709
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	1,092,052	295,631	(1,037,294)	350,389
Fund Balance - July 1	4,838,878	1,167,129	1,238,964	7,244,971
Fund Balance - June 30	5,930,930	1,462,760	201,670	7,595,360

(Continued)

The notes to financial statements are an integral part of this statement.

**TOWN OF MOUNT DESERT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2016**

**Exhibit D
Page 2 of 2**

Net change in fund balances - total governmental funds 350,389

Amounts reported for governmental activities in the Statement of Activities are different because:

Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:	
Capital asset purchases capitalized	1,619,050
Capital asset disposals	(24,639)
Depreciation expense	(1,851,164)
	<u>(256,753)</u>

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:

Unavailable Taxes	15,400
	<u>15,400</u>

Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position:

Capital lease obligation principal payments	77,715
New Capital Lease	(149,753)
New Debt	
General obligation bond principal payments	1,550,438
	<u>1,478,400</u>

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:

Transfers to fiduciary and proprietary funds	517,031
Deferred Outflows of Pension Expense	7,051
Deferred Inflows of Pension Expense	(463,916)
Net Pension Liability	(15,141)
Accrued compensated absences	45,025
	<u>45,025</u>

Change in net position of governmental activities	<u>1,632,461</u>
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The notes to financial statements are an integral part of this statement.

**TOWN OF MOUNT DESERT
PROPRIETARY FUND**

Exhibit F

**STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
FOR THE YEAR ENDED JUNE 30, 2016**

	<i>Marina Fund</i>			<i>Variance</i>
	<i>Original Budget</i>	<i>Final Budget</i>	<i>Actual</i>	<i>Favorable (Unfavorable)</i>
Operating Revenues:				
NEH Marina	593,183	593,183	662,657	69,474
Moorings	122,000	122,000	127,866	5,866
Launch Services	20,000	20,000	18,665	(1,335)
Pump Out Grant			1,599	1,599
Ticket Booth Fees	2,500	2,500	850	(1,650)
Marina Concessions	7,500	7,500	9,568	2,068
Total Operating Revenues:	745,183	745,183	821,205	76,022
Operating Expenditures:				
NEH Marina	428,166	428,166	420,858	7,308
Seal Harbor Marina	7,300	7,300	7,948	(648)
Bartlett Narrows Harbor	3,980	3,980	1,877	2,103
Somesville Harbor	350	350	125	225
Moorings and Floats			1,599	(1,599)
Debt Service	174,064	174,064	63,274	110,790
Depreciation			91,091	(91,091)
Total Operating Expenditures	613,860	613,860	586,772	27,088
Net Operating Income	131,323	131,323	234,433	103,110
Non-operating Revenues (Expenses)				
Interest Revenue			18,069	-
Total Non-operating Revenues (Expenses)	-	-	18,069	-
<i>Net Income (Loss) before contributions and transfers</i>	131,323	131,323	252,502	103,110
Transfer to Other Funds	(131,323)	(131,323)	(46,709)	84,614
<i>Change in Net Position</i>	-	-	205,793	187,724
<i>Total Net Position - Beginning</i>			2,669,837	
<i>Total Net Position - Ending</i>			2,875,630	
Net change in fund balances - total business funds			205,793	
Amounts reported for business activities in the Statement of Activities are different because:				
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in business funds:				
Transfers to fiduciary and proprietary funds				
Accrued compensated absences			(4,849)	
Change in net position of business activities			(4,849)	
			200,944	

The notes to financial statements are an integral part of this statement.

**TOWN OF MOUNT DESERT
REQUIRED SUPPLEMENTARY INFORMATION
BUDGETARY COMPARISON SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2016**

Exhibit J

	<i>Original Budget</i>	<i>Final Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues				
Taxes	15,068,851	15,068,851	15,130,628	61,777
Intergovernmental Revenues	170,114	170,114	162,393	(7,721)
Charges for Services	113,150	113,150	121,726	8,576
Miscellaneous	166,600	184,250	169,687	(14,563)
Total Revenues	15,518,715	15,536,365	15,584,434	48,069
Expenditures (Net of Departmental Revenues)				
General Government	1,176,418	1,175,668	1,133,616	42,052
General Assistance & Rural Wastewater Support	183,120	183,120	172,733	10,387
Public Safety	1,756,907	1,761,157	1,587,377	173,780
Public Works	2,429,318	2,429,318	2,145,390	283,928
Sewer	914,085	914,085	762,869	151,216
Community Development	118,600	136,250	123,627	12,623
Debt Service	1,303,138	1,303,138	1,326,869	(23,731)
All Other	252,664	252,664	252,059	605
Education	3,536,768	3,536,768	3,536,768	-
Assessments	3,714,737	3,714,737	3,607,480	107,257
Total Expenditures	15,385,755	15,406,905	14,648,788	758,117
Excess Revenues Over Expenditures	132,960	129,460	935,646	806,186
Other Financing Sources				
Transfers from Other Funds	71,592	75,092	366,709	291,617
Transfer to Other Funds	(504,552)	(504,552)	(504,552)	-
Total Other Financing Sources	(432,960)	(429,460)	(137,843)	291,617
Net Change in Fund Balance	(300,000)	(300,000)	797,803	1,097,803
Beginning Fund Balances - Budgetary Basis			1,681,759	
Ending Fund Balances - Budgetary Basis			2,479,562	
Adjustments to Conform to GAAP:				
Elimination of Encumbrances			784,524	
Ending Fund Balances - GAAP Basis			3,264,086	

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2016

Exhibit A-1
Page 1 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	14,469,851	14,456,151	(13,700)
Motor Vehicle Excise	550,000	627,974	77,974
Boat Excise	29,000	27,669	(1,331)
Interest on Taxes	20,000	18,834	(1,166)
	<u>15,068,851</u>	<u>15,130,628</u>	<u>61,777</u>
Intergovernmental Revenues			
Acadia National Park - PILT	32,000	30,929	(1,071)
ANP Otter Creek Treatment Plant	60,000	48,444	(11,556)
ANP Seal Harbor Sewer	15,000	15,298	298
State Road Assistance	35,000	36,608	1,608
General Assistance	2,500		(2,500)
Homestead Reimbursement	20,474	20,474	-
Snowmobile Reimbursement		530	530
Tree Growth	3,000	3,898	898
Veterans Exemption	700	775	75
BETE Exemption	1,440	966	(474)
Other State Revenues		4,471	4,471
	<u>170,114</u>	<u>162,393</u>	<u>(7,721)</u>
Charges for Services			
Police Department	2,500	2,521	21
Fire Department		1,120	1,120
Sewers		687	687
Recycling	1,500	774	(726)
Paid Parking	50,000	57,165	7,165
Planning and Zoning	44,300	41,766	(2,534)
Licenses and Permits	10,000	9,501	(499)
Town Clerk	4,850	8,192	3,342
	<u>113,150</u>	<u>121,726</u>	<u>8,576</u>

TOWN OF MOUNT DESERT

GENERAL FUND

**STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2016**

Exhibit A-1

Page 2 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Other Revenue			
Solid Waste Performance Credit	46,000	33,158	(12,842)
Payments in Lieu of Taxes	4,000	5,992	1,992
Interest on Investments	55,000	70,351	15,351
Insurance Dividends/Refunds		10,682	10,682
Private Contributions	30,600		(30,600)
Ed SRA Contributions	41,300	34,794	(6,506)
Other	7,350	14,710	7,360
	<u>184,250</u>	<u>169,687</u>	<u>(14,563)</u>
Transfers and Other Sources			
NEH Marina	46,592	46,709	117
Reserves	3,500		(3,500)
Capital Projects		295,000	295,000
Municipal Revenue Sharing	25,000	25,000	-
	<u>75,092</u>	<u>366,709</u>	<u>291,617</u>
	<u>15,611,457</u>	<u>15,951,143</u>	<u>339,686</u>
Fund Balance Used to Reduce Tax Rate	<u>300,000</u>		
Total Revenues and Use of Fund Balance	<u>15,911,457</u>		

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2016

	Encumbered from 2015	Appropriation	Revenues/ Transfers In	Expenditures	Encumbered to 2017	(Over) Under Budget
General Government						
Board of Selectmen		32,900		19,528		13,372
Town Administration	5,493	344,860		389,980	8,068	(47,695)
Town Clerk	2,012	103,760		84,869	5,338	15,565
Registrar		646				646
Elections	1,113	4,499		4,340		1,272
Planning Board	35,677	20,653		17,275	35,677	3,378
Finance	5,500	89,866		60,149	10,000	25,217
Treasurer		104,598		108,338		(3,740)
Tax Collector		7,359		7,078		281
Assessing		105,672		102,895		12,777
Code Enforcement	10,000	135,185		110,839	1,500	22,846
General Government - Unallocated		14,750		9,992		4,758
Human Resources		5,000		11,594		(6,594)
Technology		205,920		205,951		(31)
	59,795	1,175,668		1,132,828	60,583	42,052
General Assistance		5,000				5,000
Rural Wastewater Support		178,120		172,733		5,387
		183,120		172,733		10,387
Public Safety						
Police Department		724,272		614,758	15,371	94,143
Fire Department		407,827		343,774	2,700	61,353
Dispatch		308,328		295,780		12,548
Shellfish		2,500		1,176	1,324	-
Street Lights		42,730		37,994		4,736
Animal Control		1,000			1,000	-
Emergency Management		1,000				1,000
Fire Hydrant Rental		273,500		273,500		-
	-	1,761,157		1,566,982	20,395	173,780
Public Works						
Highways		1,582,695		1,338,388	41,233	203,074
Waste Management		574,374		525,091		49,283
Buildings & Grounds		236,874		202,569		34,305
Parks and Cemeteries		35,375		38,109		(2,734)
	-	2,429,318		2,104,157	41,233	283,928

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2016

	Encumbered from 2015	Appropriation	Revenues/ Transfers In	Expenditures	Encumbered to 2017	(Over) Under Budget
Sewer						
Sewer Operation		581,677		502,875		78,802
Northeast Harbor Plant		144,000		119,984		24,016
Somesville Plant		56,500		53,642		2,858
Seal Harbor Plant		103,908		78,679		25,229
Other Creek Plant		28,000		18,782		9,218
	-	914,085		773,962	-	140,123
Sewer Capital						
Pump Station Replacement	120,173				109,080	11,093
	120,173	-		-	109,080	11,093
Community Development	9,595	136,250		114,285	18,937	12,623
Debt Service						
Principal on Bonds/Notes		1,119,948		1,119,946		2
Interest on Bonds/Notes		183,190		206,923		(23,733)
		1,303,138		1,326,869		(23,731)
All Other						
Libraries		32,500		32,500		-
Recreation - Pool Maintenance		7,700		7,112		588
Recreation		89,500		89,500		-
Village Organizations		41,500		41,500		-
Social Service Agencies		81,464		81,447		17
		252,664		252,059		605
Education						
Elementary School	488,852	3,536,768	628,416	4,119,740	534,296	-
Assessments						
MDI High School		2,802,351		2,784,510		17,841
County Tax		819,277		819,277		-
Overlay		93,109		3,693		89,416
		3,714,737		3,607,480		107,257
Operating Transfers Out						
Community Development Movie Program						-
Reserves		504,552		504,552		-
		504,552		504,552		-
Totals	678,415	15,911,457	628,416	15,675,647	784,524	758,117

**TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2016**

Exhibit A-3

Unassigned Fund Balance, July 1	1,681,759	
Unassigned Fund Balance, June 30	<u>2,479,562</u>	
Increase		<u><u>797,803</u></u>

Analysis of Change

Additions		
Budget Summary		
Revenue Surplus - Exhibit A-1	44,686	
Transfer from Capital Projects	295,000	
Unexpended Balance of		
Appropriations - Exhibit A-2	<u>758,117</u>	
Budget Surplus		<u>1,097,803</u>
Deductions		
Beginning Fund Balance Used		
to Reduce Tax Rate		<u>(300,000)</u>
Increase		<u><u>797,803</u></u>

TOWN OF MOUNT DESERT
ALL GENERAL RESERVE FUNDS
BALANCE SHEET
JUNE 30, 2016

Exhibit A-4

Assets	Municipal Revenue Sharing	General Reserve Funds	Planning Grant	Shellfish Fund	Total
Investments		2,377,806			2,377,806
Due from Other Funds	8,092	243,378	22,739	14,859	289,068
Total Assets	8,092	2,621,184	22,739	14,859	2,666,874
Liabilities and Fund Balances					
Liabilities					
Accounts Payable		30			30
Total Liabilities	-	30	-	-	30
Fund Balances					
Restricted	8,092		22,739		30,831
Committed		2,621,154			2,621,154
Assigned				14,859	14,859
Total Fund Balances	8,092	2,621,154	22,739	14,859	2,666,844
Total Liabilities and Fund Balances	8,092	2,621,184	22,739	14,859	2,666,874

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVES
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2016**

Exhibit A-5

	Municipal Revenue Sharing	General Reserve Funds	Planning Grant	Shellfish Fund	Total
Revenues					
Intergovernmental Revenues	33,092	245,565			33,092
Local Sources		212,107		1,708	247,273
Fair Value Increase (Decrease)		457,672		1,708	212,107
Total Revenues	33,092	457,672	-	1,708	492,472
Expenditures					
General Government		500			500
Public Safety		185,729			185,729
Debt Service		132,992			132,992
Total Expenditures	-	319,221	-	-	319,221
Excess of Revenues Over (Under) Expenditures	33,092	138,451	-	1,708	173,251
Other Financing Sources (Uses)					
Transfers from Other Funds		39,889			39,889
Transfers to Other Funds	(25,000)	-			(25,000)
Total Other Financing Sources (Uses)	(25,000)	39,889	-	-	14,889
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	8,092	178,340	-	1,708	188,140
Fund Balance - July 1		2,442,814	22,739	13,151	2,478,704
Fund Balance - June 30	8,092	2,621,154	22,739	14,859	2,666,844

TOWN OF MOUNT DESERT
GENERAL RESERVE FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2016

	Balance July 1	Transfers In	Interest	Revenues	Expenditures/ Transfers	Balance June 30
Town Reserve Funds						
Dog Welfare	4,856		117	627	(500)	5,100
Police Reserve	14,901	10,418	679			25,998
Police Training Reserve	53,096		1,423			54,519
Public Works Parks & Cemeteries Reserve		10,000	268			10,268
Revaluation Reserve	85,599	19,471	2,817			107,887
Wastewater Bond Repayment	1,301,176		32,113		(132,992)	1,200,297
Sub-Total	1,459,628	39,889	37,417	627	(133,492)	1,404,069
General (Fair Value Changes)	962,080		212,107			1,174,187
Police Reimbursements						
Hancock County Drug Task Force	-			10,143	(10,143)	-
Hancock County UAD Task Force	-			149	(149)	-
Bar Harbor Police Chief	3,699			85,734	(84,947)	4,486
Bulletproof Vests	-			1,112	(1,112)	-
Police Security Detail	11,688			65,386	(45,980)	31,094
Police Outside Detail	5,719			7,800	(6,364)	7,155
Bar Harbor Mutual Aid	-			35,023	(34,860)	163
MDEA Reimbursement	-			2,174	(2,174)	-
Sub-Total	21,106	-	-	207,521	(185,729)	42,898
Total	2,442,814	39,889	249,524	208,148	(319,221)	2,621,154

**TOWN OF MOUNT DESERT
ALL SPECIAL REVENUE FUNDS
BALANCE SHEET
JUNE 30, 2016**

Exhibit B-1

<i>Assets</i>	<i>Com. Dev. Movies Program</i>	<i>Totals</i>
Due from Other Funds	965	965
Total Assets	965	965
 <i>Liabilities and Fund Balances</i>		
Liabilities		
Accounts Payable		-
Total Liabilities	-	-
Fund Balances		
Restricted	965	965
Total Fund Balances	965	965
Total Liabilities and Fund Balances	965	965

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2016**

**Exhibit C-1
Page 1 of 2**

<i>Assets</i>	<i>Police Department Renovations</i>	<i>Seal Harbor Comfort Station</i>	<i>Otter Creek Fire Pond Project</i>	<i>Otter Creek Landing Reconstruction</i>	<i>Steamboat Wharf Road</i>
Investments					
Bonds Receivable					
Due from Other Funds	1,952	25,220	22,692	41,979	22,252
Total Assets	1,952	25,220	22,692	41,979	22,252
<i>Liabilities and Fund Balances</i>					
Liabilities					
Retainage Payable	1,000	7,065	2,172		4,450
Accounts Payable		2,352		22,000	
Due to Other Funds					
Total Liabilities	1,000	9,417	2,172	22,000	4,450
Fund Balances					
Committed	952	15,803	20,520	19,979	17,802
Total Fund Balances	952	15,803	20,520	19,979	17,802
Total Liabilities and Fund Balances	1,952	25,220	22,692	41,979	22,252

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2016**

**Exhibit C-1
Page 2 of 2**

<i>Assets</i>	<i>Brookside Road Project</i>	<i>Municipal Garage</i>	<i>WWTP Upgrades</i>	<i>Somesville Sidewalk Project</i>	<i>Capital Improvement Program</i>	<i>Total</i>
Investments						
Bonds Receivable	17,867	3,700	130,583		1,476,246	1,476,246
Due from Other Funds				42,176		242,041
						66,380
Total Assets	17,867	3,700	130,583	42,176	1,476,246	1,784,667
<i>Liabilities and Fund Balances</i>						
Liabilities						
Retainage Payable	4,988					19,675
Accounts Payable	2,001				6,543	30,544
Due to Other Funds			72,677		6,943	81,972
Total Liabilities	6,989	-	72,677	-	13,486	132,191
Fund Balances						
Committed	10,878	3,700	57,906	42,176	1,462,760	1,652,476
Total Fund Balances	10,878	3,700	57,906	42,176	1,462,760	1,652,476
Total Liabilities and Fund Balances	17,867	3,700	130,583	42,176	1,476,246	1,784,667

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2016

Exhibit C-2
Page 1 of 2

	Police Department Renovations	Seal Harbor Comfort Station	Otter Creek Fire Pond Project	Otter Creek Landing Reconstruction	NEH Paving Project
Revenues					
Local Sources					
Interest Income	-	-	-	-	-
Total Revenues					
Expenditures					
General Government					
Public Safety					
Public Works Department					135,000
Construction		141,295	107,941	22,000	
Engineering		3,902	25,797	1,566	
Miscellaneous				1,455	
Total Expenditures	-	145,197	133,738	25,021	135,000
Excess of Revenues Over (Under) Expenditures	-	(145,197)	(133,738)	(25,021)	(135,000)
Other Financing Sources (Uses)					
Transfer from Other Funds					
Transfer to Other Funds					
Excess of Revenues and Other Sources Over (Under) Expenditures	-	(145,197)	(133,738)	(25,021)	(135,000)
Fund Balance - July 1	952	161,000	154,258	45,000	135,000
Fund Balance - June 30	952	15,803	20,520	19,979	-

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2016

	Steamboat Wharf Road	Brookside Road Project	Municipal Garage	W/TP Upgrades	Soniesville Sidewalk Project	Capital Improvement Program	Total
Revenues							
Local Sources				7,310		-	7,310
Interest Income						40,335	40,335
Total Revenues	-	-	-	7,310	-	40,335	47,645
Expenditures							
General Government						6,544	6,544
Public Safety						18,823	18,823
Public Works Department						132,820	267,820
Construction	222,500	99,777					593,513
Engineering	26,984	11,395					69,644
Miscellaneous							1,455
Total Expenditures	249,484	111,172	-	-	-	158,187	957,799
Excess of Revenues Over (Under) Expenditures	(249,484)	(111,172)	-	7,310	-	(117,852)	(910,154)
Other Financing Sources (Uses)							
Transfer from Other Funds	50,000					464,663	514,663
Transfer to Other Funds			(90,000)	(205,000)		(51,180)	(346,180)
	50,000	-	(90,000)	(205,000)	-	413,483	168,483
Excess of Revenues and Other Sources Over (Under) Expenditures	(199,484)	(111,172)	(90,000)	(197,690)	-	295,631	(741,671)
Fund Balance - July 1	217,286	122,050	93,700	255,596	42,176	1,167,129	2,394,147
Fund Balance - June 30	17,802	10,878	3,700	57,906	42,176	1,462,760	1,652,476

TOWN OF MOUNT DESERT
CAPITAL IMPROVEMENT FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2016

	Balance July 1	Transfers In	Interest	Revenues	Expenditures	Transfers Out	Balance June 30
Capital Improvement Funds - General							
Assessment Capital Reserve	1,416	2,500	106				4,022
Bait House	2,741	500	86				3,327
CEO Work Truck	23,061	5,000	752				28,813
Clerk's Capital Improvement	6,368	3,539	265				10,172
Communications Cap. Imp.	88,149	24,519	2,800		(11,633)		103,835
Fire Equipment/Engine	216,059	179,373	10,603				406,035
Fire Pond and Dry Hydrant	6,838	8,000	398				15,236
Fire Station Building	53,031	15,220	1,647		(7,190)		62,708
Land Acquisition	233,685		6,265				239,950
Public Works Buildings & Grounds Reserve		10,000	268				10,268
Public Works Equipment	155,388	89,000	3,732		(132,820)		115,300
Refuse Truck	83,443	30,000	3,042				116,485
Town Office Building	8,682	20,000	769				29,451
Town Manger Telephone	397	3,500	104				4,001
Town Roads	37,158	25,000	1,474			(51,180)	12,452
Treasurer's Capital Improvement	5,523	4,512	269		(6,544)		3,760
Wastewater	219,744	35,000	6,831				261,575
Wastewater Work Truck	25,446	9,000	924				35,370
Sub-Total - General	1,167,129	464,663	40,335	-	(158,187)	(51,180)	1,462,760
Capital Improvement Funds - Marina							
Bartlett Harbor Moorings/Floats	29,660	4,000	903				34,563
Bartlett Narrows Dock	10,302	3,897	346		(3,100)		11,445
Harbor Boat Reserve	18,954	10,013	777				29,744
Marina Equipment Reserve	7,245	1,600	233		(754)		8,324
Northeast Harbor Marina	303,631	12,296	8,293		(9,836)		314,384
Northeast Harbor Marina Work Truck	20,326	2,435	352		(22,750)		363
Northeast Harbor Moorings/Floats	122,377	29,740	4,079				156,196
Seal Harbor Dock	63,641	5,000	1,795		(5,300)		65,136
Seal Harbor Moorings/Floats	32,413	15,751	1,291				49,455
Sub-Total - Marina	608,549	84,732	18,069	-	(41,740)	-	669,610

**TOWN OF MOUNT DESERT
BALANCE SHEET
ALL PERMANENT FUNDS
JUNE 30, 2016**

Exhibit D-1

<i>Assets</i>	<i>Frank Stanley Trust</i>	<i>Cemetery Trusts</i>	<i>Total</i>
Investments	6,685	5,085	11,770
Total Assets	6,685	5,085	11,770
<i>Liabilities and Fund Balances</i>			
Liabilities			
Accounts Payable		18	18
Due to Other Funds		763	763
Total Liabilities	-	781	781
Fund Balances			
Reserved for Endowments	4,220	4,304	8,524
Assigned	2,465		2,465
Total Fund Balances	6,685	4,304	10,989
Total Liabilities and Fund Balances	6,685	5,085	11,770

Town of Mount Desert

Annual Town Meeting Warrant Fiscal Year 2017 – 2018

**As presented at the
Annual Town Meeting
May 1 & 2, 2017**

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Report of the Warrant Committee

The 2017 Warrant Committee for Town of Mount Desert consists of 22 registered voters of the Town, appointed for 3 year terms by the Board of Selectmen. Only the Warrant committee has it recommendations for each Warrant article printed on the Warrant each year. We are asked to consider each article proposed by the Board of Selectmen, Planning Board, School Board, and on occasion by a citizen initiated petition. We represent true citizen in-put in the development of the budget and warrant articles; and Town Government functions best when all the parts participate fully.

Membership is a responsibility and it is also educational and rewarding. Some of our members have served for years and offer a historical perspective to our discussions; new members offer fresh insight that helps us to make the best decisions, when we vote our recommendations on the Warrant Articles.

Our Town Charter requires that the Warrant Committee include at least 20 registered voters. The Warrant Committee encourages any registered voters to consider applying to the Board of Selectman to join the Committee. The Warrant Committee is not a year round commitment, most meetings start in early January and end by middle March with our votes on each Warrant Article, unless there is a Special Town Meeting scheduled during the year.

This year the Warrant Committee recruited eight new members from the community to the process. Please contact the Town office if you would be interested in serving on the Warrant Committee in the future.

In January, the Warrant Committee met with the Town's Department heads, to hear the presentations on the individual budgets and to ask questions in regards to each department. This meeting was attended by almost the entire Warrant Committee this year.

In February, there is a joint meeting with the Board of Selectman to hear the presentations from the Service Groups and all third party requests to the Town for funding. Noel Munson, gave a presentation of the proposed changes to the LUZO, this year his presentation was before the Public Hearing which allows interested members to continue being involved in the proposed changes.

In March, the Warrant Committee welcomed our new Mount Desert Elementary School principal, Gloria Delsandro to hear her presentation on the school budget, and were also joined by the new school Superintendent Marc Gousse and Nancy Thurlow the business manager, who understands the funding appropriations and both local and State requirements for the school articles. The final votes on the Warrant Articles took place on March 14th, at the Mustang Café at MDES, which proceeds by a meal with the Selectman, Department Heads and the Superintendent's office. The Warrant Committee wants to express our thanks to Emily Damon and Jan Carroll for the wonderful meal at the Mustang Café.

The Warrant Committee wants to thank the Department Heads, the staff of the Town Office, Town Manager Durlin Lunt, Principle Gloria Delsandro, Superintendent's office, School Board, Planning Board, Noel Munson and all the residents and non-residents who appeared before us this year. Finally, all the members of this year's Warrant Committee, for devoting their time and commitment to this process.

Warrant Committee 2016-2017

Phil Lichtenstein, Co-Chair
Jerry Miller, Co-Chair
Wendy Littlefield, Secretary

Ellen Brawley
Nick Burnett
Sam Burr
Katrina Carter
Owen Craighead Jr
Anne Dalton
Rodney Eason
Bill Ferm
Jesse Hartson
Ellen Kappes
Sam McGee
Kathy Miller
Tim Murphy
SeAnn Norris
Frank Norris, Jr.
Norris Reddish
Seth Singleton

Greeting

State of Maine

Hancock County, ss

2017

To: David Kerns, a Constable for the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House, 1157 Main Street, Mount Desert, Maine**, on **Monday, the first day of May AD 2017** at **seven-fifty o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article x until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor, Maine** in said Town, on **Tuesday, the second day of May AD 2017** at **six o'clock** in the evening; then and there to act on Articles 3 through 75; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 1, 2017 every half hour beginning at 9:00 AM.

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect two members to the Board of Selectmen for a term of three years, one member to the Board of Selectmen for a term of two years, one member to the Mount Desert Elementary School Board for a term of three years, one trustee to the Mount Desert Island Regional School District for a term of three years, and one trustee to the Mount Desert Island Regional School District for a term of two years.

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2017 Annual Town Meeting.

Board of Selectmen recommends
Warrant Committee recommends

Animal Welfare

Article 4. To see if the Inhabitants of the Town of Mount Desert will vote to approve an expenditure of \$500 from the Animal Welfare Reserve Account #4040700-24204 to Acadia Veterinary Hospital as a donation for the benefit of the Town of Mount Desert Feral Cat Program.

Board of Selectmen recommends
Warrant Committee recommends

Ordinances

For Articles 5 through 15, an underline indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 5. Shall an ordinance dated May 2, 2017 and entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives and blue back herring shall be as follows: For the year July 1, 2017 through June 30, 2018 there shall be no taking of Alewives and Blue Back Herring in the Town of Mount Desert."

Board of Selectmen recommends
Warrant Committee recommends

Article 6. Shall an ordinance dated May 2, 2017 and entitled "Town of Mount Desert Harbor Ordinance" be enacted? ***See Appendix A (warrant pgs.34-58)***

Board of Selectmen recommends
Warrant Committee recommends

Article 7. Shall an ordinance entitled "May 2, 2017 Amendments to the Shellfish Conservation Ordinance of the Town of Mount Desert" be enacted as set forth below?

6. OPENING AND CLOSING FLATS

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It shall be unlawful for any person to harvest, take or possess shellfish from any areas closed by the town of Mount Desert in accordance with DMR Regulation, Chapter 7. Harvesting shellfish in a closed area is a violation of this municipality's ordinance and is punishable under MSRA Title 12 §6671.

Boundaries of conservation closures are explicitly defined in the conservation closure application submitted by the Town of Mount Desert to DMR and are part of the resulting permit issued by DMR. These permits are posted at the town office and

online: http://www.maine.gov/dmr/shellfish-sanitation-management/programs/municipal/ordinances/town_info.html.

Board of Selectmen recommends
Warrant Committee recommends

Article 8. Shall an ordinance dated May 2, 2017 and entitled “Amendments to the Town of Mount Desert Sale of Food and Merchandise Ordinance Regarding the Size Limitations and the Sales Area for Mobile Vending Units” be enacted as follows?

Explanatory Note: This amendment increases the allowable length of a mobile vending unit and the area it can occupy.

Article V – Mobile Vending License

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Sec. 3. Conditions of Operation

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11. The Mobile Vendor sales area shall not exceed more than ~~two~~three (23) parking spaces or ~~approximately 350~~ up to 600 square feet in area.

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14. Size limitations: Mobile Vending Units must not exceed twelve (12) feet in width, including any side extensions or awnings. Mobile Vending Units parking in parking spaces on town-owned property must not exceed ~~twenty~~thirty (2030) feet in length, including the length of any trailer hitch, trailer, or other extension. Failure to adhere to these conditions of operation is cause for revocation or suspension

Board of Selectmen recommends
Warrant Committee recommends

Article 9. Shall an ordinance dated May 2, 2017 and entitled “Amendments to the Land Use Zoning Ordinance to change the Land Use District designation of the following lots on Map 22: Lot 20, Lot 19, Lot 14, Lot 13, Lot 11, Lot 10, Lot 9” be enacted as set forth below?

Explanatory Note: This Article changes the designation of Map 22, Lots 20,19,14,13,11, 10, and 9 from Shoreland Residential 2 to Village Residential 2.

SECTION 3 LAND USE DISTRICTS

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3.3 Map Changes: Amended at:

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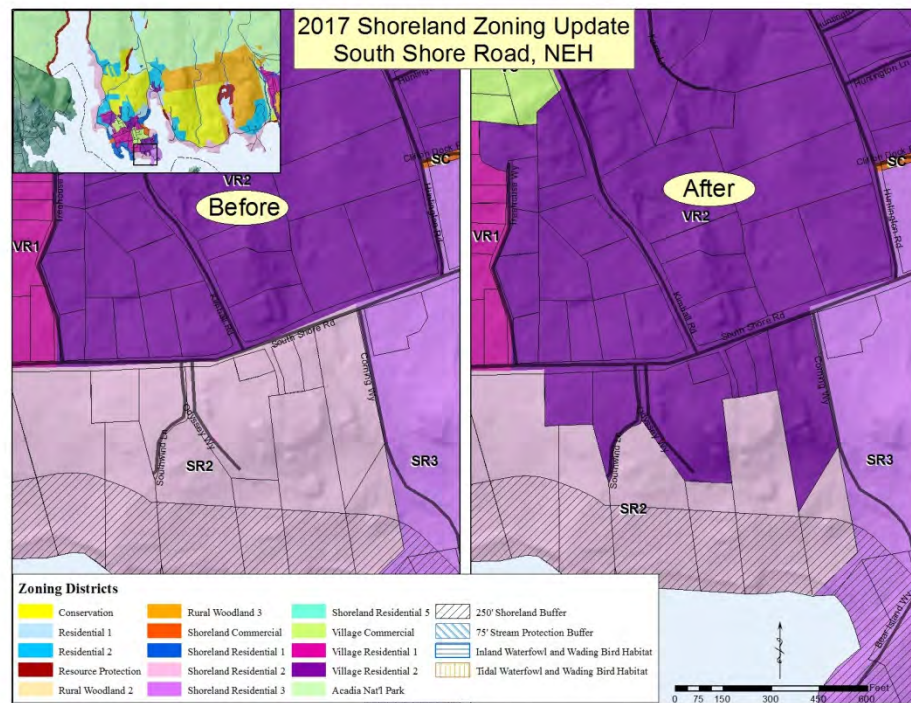
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Town Meeting May 2, 2017 changed Tax Map 22, Lots 20, 19, 14, 13, 11, 10, and 9 from Shoreland Residential 2 to Village Residential 2.

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Planning Board recommends
Warrant Committee recommends

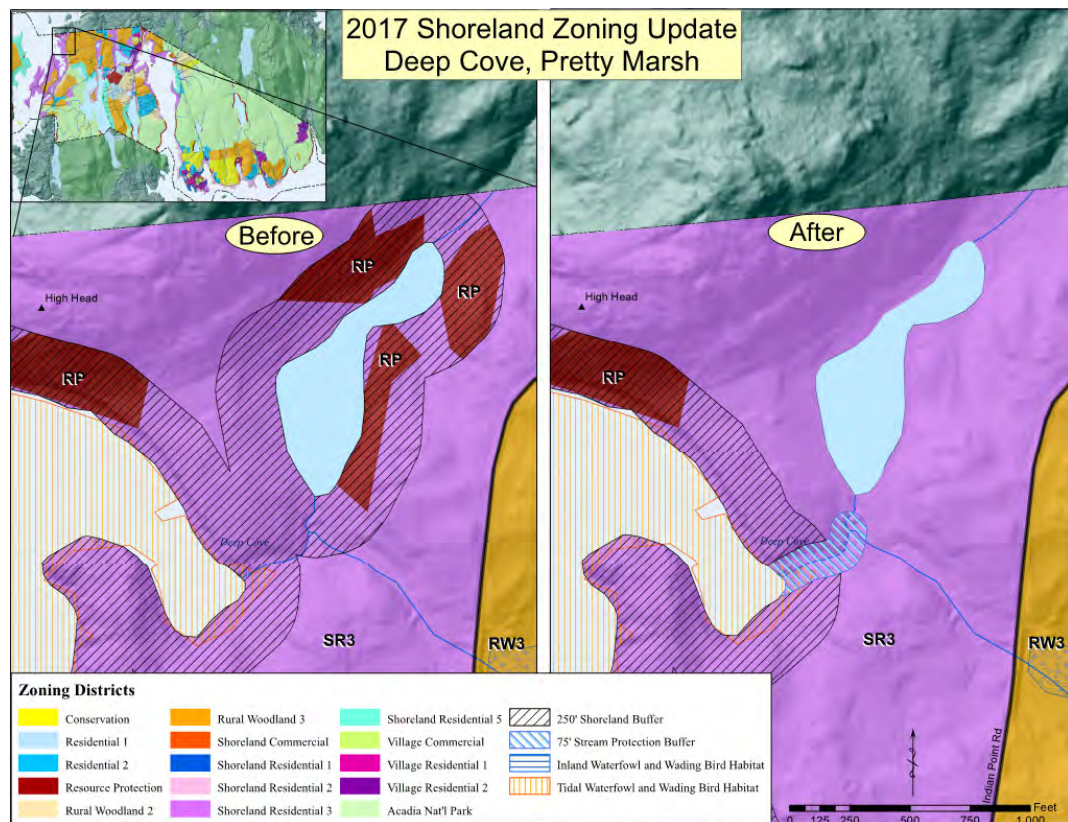
Article 10. Shall an ordinance dated May 2, 2017 and entitled “Amendments to the Land Use Zoning Ordinance to change the Land Use District designation of a portion of Map 12, Lot 6” be enacted as set forth below?

Explanatory Note: This Article removes the Shoreland Zone overlay and Resource Protection designation from a portion of Map 12, Lot 6 and adds an area of Stream Protection to match how the Maine Department of Environmental Protection views the manmade pond and stream in relation to State Mandated Shoreland Zoning.

SECTION 3 LAND USE DISTRICTS

3.3 Map Changes: Amended at:

Town Meeting May 2, 2017 changed a portion of Tax Map 12, Lot 6 from Shoreland Zone Overlay and Resource Protection to Shoreland Residential 3 and Stream Protection.



Planning Board recommends
Warrant Committee recommends

Article 11. Shall an ordinance dated May 2, 2017 and entitled "Amendments to the Land Use Zoning Ordinance Regarding Access to Lots" be enacted as set forth below?

Explanatory Note: This Article amends the access provisions of Section 6B.10 so that a pre-existing primary access drive need not meet the standards of 6B.6 so long as safe access for fire, police and emergency vehicles can be maintained.

SECTION 6 STANDARDS FOR USES, PERMITS AND APPROVALS

6B.10 Lots

1. **Minimum lot size.** See section 3.5.
2. **Access.** No lot may be built upon or otherwise developed unless it has a private road or driveway for access to a public way by a valid right of way benefiting the lot (or a combination of a driveway and/or one or more private roads) or by ownership of land abutting the public way ~~(or a combination)~~. If more than 2 lots are accessed by the same private road, then it must meet the Street Design and Construction Standards of Section 5.14 of the Subdivision Ordinance. If no more than 2 lots are accessed by the same private road or driveway, then it must meet either the said Street Design and Construction Standards or the Driveway Construction standards of Section 6B.6 of this Ordinance. A pre-existing primary access drive that serves up to 2 existing lots need not meet the requirements of Section 6B.6. All lots must ~~have~~maintain safe access for fire, police, and emergency vehicles, as determined by the Fire Chief.

Planning Board recommends

Warrant Committee recommends

Article 12. Shall an ordinance dated May 2, 2017 and entitled “Amendments to the Subdivision Ordinance of the Town of Mount Desert Regarding Road Standards Review” be enacted as set forth below?

Explanatory Note: This Article amends the Subdivision Ordinance to allow the Planning Board to review and waive road standards where the Board finds that a private road providing access to a lot or lots cannot meet the Street Design and Construction standards because (a) the application of land use restrictions would prevent the work required to bring an existing road into compliance or (b) physical conditions of the site render strict compliance impossible.

3. DEFINITIONS

- 3.1 Subdivision** A subdivision shall mean the division of a tract or parcel of land as defined in Title 30-A M.R.S.A., Section 4401.4, as amended; but shall include lots of any size in all districts. The term subdivision shall also include such developments as mobile home parks, multiple family dwelling(s), shopping centers, condominiums, industrial parks and planned unit development, multi-unit and multi-building projects, commercial or residential whether for sale or lease, and which include 3 or more countable lots or units created within a 5 year period

3.1 1 Road Standard Review. When the development of a lot involves access over a

private road that will serve more than 2 lots, such development may be submitted for approval as a Road Standard Review, provided that the development does not otherwise require approval as a Subdivision.

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4. PROCEDURES FOR SUBDIVISION REVIEW

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- 4.1.1 The subdivider shall present to the Board, for informal review and comment, a sketch plan of the proposed subdivision. The sketch plan shall consist of a rough outline of the proposed subdivision, and may be a freehand, penciled sketch of the parcel showing the proposed layout of streets, lots, and other features which may be of assistance to the Board in evaluating the proposal. If the proposed development is limited to a Road Standard Review, the Board may require the Applicant to provide any information the Board feels necessary to determine whether the private road to be used for access meets the requirements of the Street Design and Construction standards of Section 5.14 and/or whether any waiver of such requirements is appropriate. The Board may then make its determination and communicate its decision to the Code Enforcement Officer. No further proceedings or action are necessary for a Road Standard Review under this Ordinance.

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6. WAIVER AND MODIFICATIONS OF THIS ORDINANCE

- 6.1 Where the Board finds that there are special circumstances of topography, seasonal or similar limited uses, regarding traffic access and safety, neighborhood aesthetics or environmental concerns, or that extraordinary hardships may result from strict compliance, the Board may waive provisions of this ordinance provided that such waiver does not have the effect of nullifying the purpose of this Ordinance, the Comprehensive Plan, or the Land Use Zoning Ordinance of the Town.

- 6.1.1 Where the Board finds that a private road providing access to a lot or lots cannot meet the Street Design and Construction standards of Section 5.14 because (a) the application of land use restrictions would prevent the work required to bring an existing road into compliance or (b) physical conditions of the site render strict compliance impossible, then the Board may waive such standards. However, in all such cases, the Board must find that (a) the proposed plan brings the road into compliance as much as is feasible, (b) the proposed plan will provide safe access to and from the property, and (c) the proposed plan will allow for access to the site for emergency vehicles.

Planning Board recommends
Warrant Committee recommends

Article 13. Shall an ordinance dated May 2, 2017 and entitled “Amendments to the Land Use Zoning Ordinance Regarding Requirements for Lots” be enacted as set forth below?

Explanatory Note: This Article amends the Section 6B.10 to clarify that a lot that is totally outside the Shoreland Zone is allowed to have an accessory residential dwelling unit.

SECTION 6 STANDARDS FOR USES, PERMITS AND APPROVALS

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6B.10 Lots

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3. Requirements for ~~non-shoreland~~ lots wholly outside the Shoreland Zone

1. **Lots abutting more than one road.** Lots which abut more than one road shall have the required setbacks along each road used as an entrance or exit.
2. **Additional one-family or two-family dwellings.** One-family and two-family dwellings are allowed in all districts, as indicated in Section 3.4. For each additional one-family or two-family dwelling on a lot, all dimensional requirements shall be met separately for each one-family or two-family dwelling.

EXCEPTION:

For any existing or new lot that is wholly outside the shoreland zone, One accessory residential dwelling unit is allowed without an increase in the minimum lot size requirement. Accessory residential dwelling units are incidental and subordinate to the principal use or structure and may be no more than 75 percent of the living area of the primary dwelling unit. The accessory residential dwelling shall meet town and state standards for wastewater disposal and the lot on which the accessory residential dwelling is located shall conform to current minimum lot size standards.

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4. Requirements for Lots Wholly or Partially within the Shoreland Zone

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4. **Multiple structures.** If more than one residential dwelling unit, principal governmental, institutional, commercial or industrial structure or use, or combination thereof, is constructed or established on a single parcel that is wholly or partially within the shoreland zone, all dimensional requirements shall be met for each additional dwelling unit, principal structure, or use.

Planning Board recommends
Warrant Committee recommends

Article 14. Shall an ordinance dated May 2, 2017 and entitled "Amendments to the Land Use Zoning Ordinance Regarding the Definition of Independent Schools" be enacted as set forth below?

Explanatory Note: This Article amends the definition of Independent School.

SECTION 8 DEFINITIONS

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INDEPENDENT SCHOOL: A non-profit entity or institution offering academic curriculum for Pre-Kindergarten to and including 12th grade in building(s) with an aggregate footprint not to exceed a total of 5,000 square feet. ~~grades k-8 as an alternative to traditional public schools. Independent Schools also offer non-academic activities related to life on the coast in the immediate neighborhood and Mount Desert Island generally, and serve as a community center.~~

Planning Board recommends
Warrant Committee recommends

Gifts

Article 15. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends
Warrant Committee recommends

Leases, Agreements, Easements, Deeds, Sales

Article 16. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Ticket Booth operators for a term of one (1) year beginning July 1, 2017 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends
Warrant Committee recommends

Article 17. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Mount Desert Chamber of Commerce for a term of one (1) year beginning July 1, 2017 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends
Warrant Committee recommends

Article 18. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen, to negotiate and enter into an agreement with the Neighborhood House Club, Inc. for management and maintenance of the municipal swimming pool, under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends
Warrant Committee recommends

Article 19. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to sell a 1992 International/Central States pumper fire truck, under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interests of the Town.

Board of Selectmen recommends
Warrant Committee recommends

Article 20. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen to sell a 1995 International/Metalfab pumper fire truck, under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interests of the Town.

Board of Selectmen recommends
Warrant Committee recommends

Article 21. To see if the Inhabitants of the Town of Mount Desert will vote to authorize and direct the Board of Selectmen or its duly authorized designee or designees as a representative of the Town to:

1. Exercise the "Put Option" described in the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership; and

2. Execute and deliver on behalf of the Town such documents, and to take such further actions, as the Board of Selectmen or said designee(s) may deem necessary or appropriate in order to exercise the above-described Put Option and to assign the Town's limited partnership interests to Penobscot Energy Recovery Company, Limited Partnership as contemplated thereby.

Explanatory Note: PERC and the MRC have reached a settlement that resolves issues related to the end of their business relationship in 2018. As part of the settlement, PERC and the MRC have defined together a process by which municipalities having ownership interests in the PERC Partnership, known as Equity Charter Municipalities of which we are one, have an option (the Put Option) to sell those interests back to PERC at a known price and through a defined process. This article authorizes and directs the Board of Selectmen to exercise a Put Option described in the Sixth Amended and Restated Agreement of Limited Partnership of Penobscot Energy Recovery Company, Limited Partnership (the "PERC Partnership Agreement"). By exercising this Put Option, the Town is electing to require that the Penobscot Energy Recover Company, Limited Partnership ("PERC") repurchase the Town's limited partnership interest in PERC on the terms described in Section 9.3 of the PERC Partnership Agreement in exchange for a cash payment equal to the Town's proportionate share of One Million Five Hundred Thousand Dollars (\$1,500,000), which represents the agreed upon aggregate value of all limited partnership interests held by the Town and other similarly situated municipal members of the Municipal Review Committee. (See Public Works Annual Report; May 2017 Town Meeting Warrant Articles; A. for more information.)

Board of Selectmen recommends
Warrant Committee recommends

Article 22. To see if the Inhabitants of the Town of Mount Desert will vote to transfer to Island Housing Trust, by good and sufficient Municipal Quitclaim Deed Without Covenants, two contiguous lots owned by the Town of Mount Desert (Assessor's Map 009, Lot 078 and Map 009, Lot 079 and further described in deeds recorded in the Hancock Registry of Deeds at Book 1276, Page 162 and Book 1524, Page 318, respectively), on the conditions that (1) the property be used to provide workforce housing, (2) the two lots be conveyed by the Town in a deed to create merger of the two lots into a single "lot" for purposes of the Town's Land Use Zoning Ordinance, (3) any costs incurred by the Town for the transfer (including title search, survey, and deed preparation) are to be paid for by Island Housing Trust, and (4) that any proceeds, net of loan payoffs, tax payments, attorneys' fees and other customary real estate settlement costs and proration that Island Housing Trust receives from the sale of the improved lot(s) will be used for future workforce housing projects located within the Town of Mount Desert.

Board of Selectmen recommends
Warrant Committee recommends

Article 23. Shall the Town of Mount Desert (a) grant a possessory license in a final form approved by the Town's Attorney to ReVision Energy ("ReVision") to use portions of the Town's municipal garage located at 307 Sargeant Drive in Northeast Harbor, and (b) authorize the Board of Selectmen to execute a Power Purchase Agreement, (the Agreement) with ReVision, substantially in the form of the Agreement attached as Appendix C and in a final form approved by the Town Attorney, with ReVision Energy ("ReVision") by

which (1) ReVision would furnish, install and maintain all materials, equipment, labor and technical services necessary to construct and house a functional solar power array and associated equipment (the "Array") on a portion of the Town's municipal garage roof and inside the garage, located at 307 Sargeant Drive, at no capital or operations and maintenance cost to the Town for at least six (6) years from the date when the Array is operational, (2) the Town would purchase the power generated by the Array from ReVision at rates comparable with local market rates, and (3) six years from the date when the Array is operational, the Town would have the option to either purchase the Array from ReVision at a negotiated cost mutually acceptable to ReVision and the Town, or to not purchase the Array and instead continue to purchase the power generated by the Array at rates comparable with local market rates; and further to authorize the Board of Selectmen to do any and all things necessary or convenient to enter into the License and implement the terms of the Agreement." See Appendix B (warrant pgs. 59-92)

Board of Selectmen recommends
Warrant Committee recommends

Article 24. Shall the Town of Mount Desert be authorized to enter into an agreement with the Maine Department of Transportation (the Agreement), a copy of which is included herein in Appendix C.1, in conformance with their Municipal Project Initiative program, for technical and construction services related to improvements of State Route 198 beginning approximately 0.85 miles southerly of Sargeant Drive (northerly of the Parkman Mountain parking area) then proceeding in a northerly direction approximately 1.10 miles on Route 198 ending at or near the Giant Slide Trailhead, said beginning and ending points shown on the attached project site map included herein in Appendix C.2; with said improvements to be completed in 2017 - 2018 and in accordance with the Agreement including, but not necessarily being limited to, reclaiming (grinding and leaving in place) the existing pavement, grading and compacting these materials, construction of new base and surface pavement layers on the reclaimed materials, construction of five-foot wide extended shoulder on each side of the road, drainage improvements and other typical roadway improvements associated with projects of this kind, and further to authorize the Board of Selectmen to execute any and all contracts and documents and do any and all things necessary or convenient to enter into this agreement with the Maine Department of Transportation.
See Appendix C.1 (warrant pgs. 93-96) and C.2 (warrant pg. 97)

NOTE: Funding for this article follows in Article 25

Board of Selectmen recommends
Warrant Committee recommends

Fiscal Policy

Article 25. Shall the Town of Mount Desert be authorized to issue a general obligation bond to the Town in a principal amount not to exceed \$500,000.00 (five hundred thousand dollars) to fund the Town's 50%-50% cost share for construction of roadway improvements to Route 198 in accordance with the agreement with the Maine Department of Transportation described in Article 24 above; and further to authorize the Board of

Selectmen to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the project.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$16,041,520.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 500,000.00</u>
	TOTAL	\$16,541,520.63

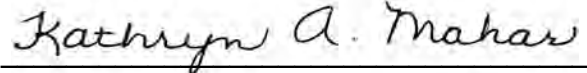
2. Costs

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 500,000.00
Interest	<u>\$ 74,943.64</u>
Total Debt Service	\$ 574,943.64

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.


Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends
Warrant Committee recommends

Article 26. Shall the Town of Mount Desert be authorized to issue a general obligation bond to the Town in a principal amount not to exceed \$32,500.00 to supplement the "not to exceed amount of \$150,000.00" previously raised at the May 2016 Town meeting (Article 22) to fund the cost of professional technical and construction services associated with improvements to the Town's street lights with said improvements to include, but not necessarily being limited to, preparation of a lighting plan for the Town, removal of existing street lights and the subsequent installation of new dark-sky compliant LED street lights in general conformance with the aforementioned lighting plan; and further to authorize the Board of Selectmen to execute any and all contract and documents and do any and all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the project.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$16,041,520.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 32,500.00</u>
	TOTAL	\$16,074,020.63

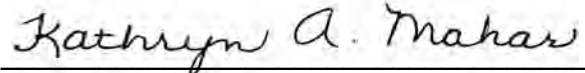
2. Costs

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 32,500.00
Interest	<u>\$ 4,871.34</u>
Total Debt Service	\$ 37,371.34

3. Validity

The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to:

- A. Authorize the Municipal Officers to advance the Streetscape Design Project detailed herein, through professional architectural and engineering planning and design services associated with proposed improvements to Main Street (the "Design Project"), with said design improvements to be in general conformance with those described in the report prepared by consultants to the town entitled "Northeast Harbor Village Center Plan - Final Report" dated December 19, 2016, further described in said report as Area 1A - Main Street; and
- B. Authorize the Town of Mount Desert (the Town) to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$274,000.00 to finance professional architectural and engineering planning and design services associated with improvements to Main Street (the Design Project) located in the Village of Northeast Harbor to improve the appearance, functionality and vitality of the Main Street area beginning at or near the intersection of Main Street with Summit Road then continuing in a southerly direction along Main Street ending at or near the intersection of Main Street with Neighborhood Road, with said design improvements to be in general conformance with those described in the report prepared by consultants to the town entitled "Northeast Harbor Village Center Plan - Final Report"

dated December 19, 2016, further described in said report as Area 1A - Main Street to include, but not necessarily being limited to, improved sidewalks, grading, drainage, roadway, utilities, including burying the overhead utility wires, plantings, lighting and other amenities and appurtenances required to complete the improvements, and further to authorize the Board of Selectmen to execute all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the Design Project, with the funding of any Streetscape Construction Project being the subject of a future vote of the Town Meeting

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$16,041,520.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 274,000.00</u>
	TOTAL	\$16,315,520.63

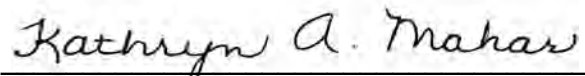
2. Costs

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 274,000.00
Interest	<u>\$ 41,069.11</u>
Total Debt Service	\$ 315,069.11

3. Validity

The validity of the bonds and the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to:

- A. Authorize the Municipal Officers to enter into a contract with Charter Communications or its designated affiliate to advance a Broadband Project developed and recommended by the Broadband Committee and the James W Sewall Company that would provide access to High Speed Broadband Internet service, including cable television and telephone service, to properties in the Town along the following roads in the Pretty Marsh and Somesville areas of Mount Desert (Bartlett Landing Road, Blanchard Road, Brendun Lane, Cedar Pond Road, Cliffs Way, Eagle Ridge Lane, Fiddlehead Lane, Golden Road, Grace Point Lane, Gray Farm Road, Indian Point Road, Ingersoll Way, Mill Cove Road, Narrows Road,

Northern Neck Road, Oak Hill Road, Oak Ridge Road, Ober Mill Road, One Lane Road, Parker Farm Road, Pasture Farm Way, Pepper Point Road, Pirates Cove Lane, Ridgewood Lane, Summer Haven Way, TC North, Tern II Lane, Whitney Farm Road, Woods Road, Sound Drive, Pretty Marsh Road) by means of 23 miles of combined fiber optic and coaxial cable passing 325 potential customers at a cost to the Town not to exceed \$350,000?

- B.** Authorize the Town of Mount Desert (the Town) to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$350,000 (the Town's share of the \$700,000 cost of the Broadband Project), and further to authorize the Board of Selectmen to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the project? **See Appendix D (warrant pgs. 101-103)**

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$16,041,520.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 350,000.00</u>
	TOTAL	\$16,391,520.63

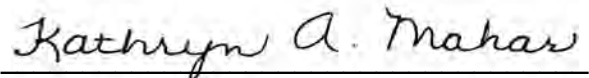
2. Costs

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 350,000.00
Interest	<u>\$ 52,460.55</u>
Total Debt Service	\$ 402,460.55

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.


Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 29. Shall the Town of Mount Desert be authorized to issue a general obligation bond to the Town in a principal amount not to exceed \$33,500.00 to fund the completion of the Otter Creek Landing Reconstruction Project located off Grover Avenue in the Village of Otter Creek (the "Project"), said appropriation to supplement (a) the \$14,500.00 remaining of the original \$45,000.00 previously raised at the May 2015 Town Meeting (Article 27) to fund the Project and (b) \$4,000.00 in grant monies the Town has received from the State of

Maine Department of Conservation, Forestry and Agriculture to fund the Project, said Project completion to include the construction of a new bulkhead made of stacked blocks of stone, concrete, gravel and associated materials and appurtenances, to supplement the already-completed portion of the Project, which included replacing ledge pieces that had served as the boat ramp with new precast concrete planks; and further to authorize the Board of Selectmen to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the project.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$16,041,520.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 33,500.00</u>
	TOTAL	\$16,075,020.63

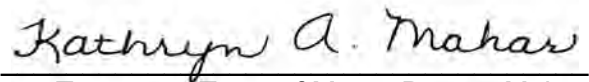
2. Costs

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 33,500.00
Interest	<u>\$ 5,021.22</u>
Total Debt Service	\$ 38,521.22

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.


Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 30. To see if the Inhabitants of the Town of Mount Desert will vote to:

- A. authorize the Board of Selectmen to modify the Town's participation in the Maine Public Employees Retirement System ("MePERS") by permitting Town public safety employees, specifically police, fire and harbor masters, to move from the MePERS plan AC to special Plan 2C effective July 1, 2017 (herein the "Plan Modification"), and to make such elections and execute such documents required for the transition upon such terms and conditions as the Board of Selectmen deem proper; and to authorize payment of any unfunded liability from those elections; and

- B. authorize the Town to issue a general obligation bond to the Town (OR amortize with the Maine State Retirement System) in a principal amount not to exceed \$103,119.00 (one hundred, three thousand, one hundred and nineteen dollars) to finance the Plan Modification and to further authorize the Board of Selectmen to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, (OR amortize with Maine State Retirement System),and to accomplish the Plan Modification.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$16,041,520.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 103,119.00</u>
	TOTAL	\$16,144,639.63

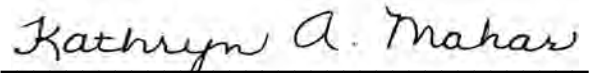
2. Costs

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 103,119.00
Interest	<u>\$ 15,456.23</u>
Total Debt Service	\$ 118,575.23

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue (or Amortization) varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 31. Shall the Town of Mount Desert (the Town) be authorized to issue a general obligation bond of the Town in a principal amount not to exceed \$20,000 (twenty thousand dollars) to fund the Town's twenty percent (20%) share of the total project cost of \$100,000 (one hundred thousand dollars) under the Federal Highway Administration Eastern Federal Lands Access Program (FLAP) and/or any other State of Maine and/or Federal funding source in order to retain professional services for planning and technical study related to roadway improvements, including but not limited to, bicycle safety improvements, to State Route 3 (Peabody Drive), between the intersection of State Routes 198 and 3 (Pedder's Corner) in the Village of Northeast Harbor and the intersection of the Stanley Brook Road and State Route 3 in the Village of Seal Harbor; and further to authorize the Board of Selectmen to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bonds or notes of the Town and to accomplish the project?

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$16,041,520.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 20,000.00</u>
	TOTAL	\$16,061,520.63

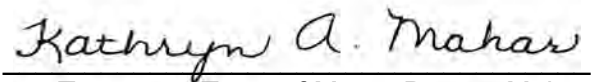
2. Costs

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 20,000.00
Interest	<u>\$ 2,997.75</u>
Total Debt Service	\$ 22,997.75

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue (or Amortization) varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

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**FINANCIAL STATEMENT - TOWN OF MOUNT DESERT**

**(If Article 25 through Article 31 are Approved in Total)**

**1. Total Town Indebtedness**

|    |                                                      |                        |
|----|------------------------------------------------------|------------------------|
| A. | Bonds outstanding and unpaid:                        | \$16,041,520.63        |
| B. | Bonds authorized and unissued:                       | \$ 0.00                |
| C. | Bonds to be issued under Town Meeting Articles 26-32 | <u>\$ 1,313,119.00</u> |
|    | TOTAL                                                | \$17,354,639.63        |

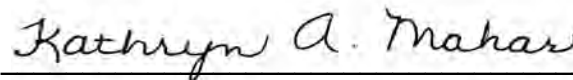
**2. Costs**

At an estimated interest rate of 2.84% for a term of 10 years, the estimated costs of this bond issue will be:

|                    |                      |
|--------------------|----------------------|
| Principal          | \$ 1,313,119.00      |
| Interest           | <u>\$ 196,819.83</u> |
| Total Debt Service | \$ 1,509,938.83      |

**3. Validity**

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue (or Amortization) varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

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Article 32. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept and expend on behalf of the Town additional state, federal and other funds (including unconditional gifts of money) received during the fiscal year 2017-2018 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

Board of Selectmen recommends
Warrant Committee recommends

Article 33. To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year, shall be charged interest at an annual rate of 7% (percent) per year. (*Tax Club members are exempt within the terms and conditions of the Town's Tax Club Agreement.*)

Board of Selectmen recommends
Warrant Committee recommends

Article 34. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to enter into a standard “tax club” agreement with taxpayers whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer’s estimated and actual tax obligation for current year property taxes (real estate and/or personal); (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement automatically terminates if two consecutive payments are missed and the taxpayer thereupon becomes subject to the same due date and interest rate as other, nonparticipating taxpayers; (5) only taxpayers who are current on their property tax obligations may participate; and (6) interested taxpayers shall apply annually for participation by the date shown on the application, date and application format to be determined by the Tax Collector.

Board of Selectmen recommends
Warrant Committee recommends

Article 35. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends
Warrant Committee recommends

Article 36. To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 3% (percent) per year.

Board of Selectmen recommends
Warrant Committee recommends

Article 37. To see if the inhabitants of the Town of Mount Desert will vote to authorize expenditures to pay any tax abatements granted by the Assessor or Board of Assessment Review, together with any interest due thereon from the Town, during the fiscal year beginning July 1, 2017, in an aggregate amount not to exceed the property tax commitment overlay.

Board of Selectmen recommends
Warrant Committee recommends

Article 38. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000.00) or less under such terms and

conditions as it deems advisable.

Board of Selectmen recommends
Warrant Committee recommends

Article 39. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption.

Board of Selectmen recommends
Warrant Committee recommends

Article 40. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends
Warrant Committee recommends

Municipal Revenue

Article 41. To see if the Inhabitants of the Town of Mount Desert will vote to transfer three hundred thousand dollars (\$300,000.00) from the Undesignated Fund Balance Account #100-38300 to reduce the 2017 – 2018 tax commitment.

Board of Selectmen recommends
Warrant Committee recommends

Article 42. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2017 – 2018 Town Budget.

Board of Selectmen recommends	\$1,160,770.00
Warrant Committee recommends	\$1,160,770.00

Municipal Appropriations

Article 43. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1220 and 1221 General Government – Legislative (Board of Selectmen), Municipal Management, Town Clerk, Registrar, Elections, Planning

Board, Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, Unallocated Funds, Human Resources, and Technology for the 2017 – 2018 Town Budget.

Board of Selectmen recommends	\$1,339,743.00
Warrant Committee recommends	\$1,339,743.00

Article 44. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1330 General Assistance for the 2017 – 2018 Town Budget.

Board of Selectmen recommends	\$5,000.00
Warrant Committee recommends	\$5,000.00

Article 45. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1335 Rural Wastewater Support for the 2017 – 2018 Town Budget.

Board of Selectmen recommends	\$184,000.00
Warrant Committee recommends	\$184,000.00

Article 46. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 14406 Street Lights for the 2017 – 2018 Town Budget.

Board of Selectmen recommends	\$42,350.00
Warrant Committee recommends	\$42,350.00

Article 47. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 14401 and 14408 Public Safety – Police and Communications (Dispatch) for the 2017 – 2018 Town Budget.

Police: \$794,085.00 **Communications:** \$317,294.00
Shellfish: \$2,615.00 **Animal Control:** \$1,553.00

Board of Selectmen recommends	\$1,115,547.00
Warrant Committee recommends	\$1,111,379.00

Article 48. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 14403, 14404 and 14409 Public Safety – Fire Department, Hydrants, and Emergency Management for the 2017 – 2018 Town Budget.

Fire: \$528,663.00 **Hydrants:** \$273,500.00 **Emergency Management:** \$1,000.00

Board of Selectmen recommends \$803,163.00
Warrant Committee recommends \$803,163.00

Article 49. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 15501, 15515, 15520, 15525 and 15530 Public Works - Roads, Waste Management, Buildings & Grounds, Parks & Cemeteries, and Environmental Sustainability for the 2017 – 2018 Town Budget.

Roads: \$1,688,949.00 **Buildings/Grounds:** \$220,779.00
Parks/Cemeteries: \$40,506.00 **Waste Management:** \$588,705.00
Environmental Sustainability: \$17,500.00

Board of Selectmen recommends \$2,556,439.00
Warrant Committee recommends \$2,556,439.00

Article 50. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 15506 Sewers (Wastewater Treatment) for the 2017 – 2018 Town Budget.

Board of Selectmen recommends \$927,958.00
Warrant Committee recommends \$927,958.00

Article 51. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1660 Recreation (Public Pool ~Utilities & Maintenance) for the 2017 – 2018 Town Budget.

Board of Selectmen recommends \$5,700.00
Warrant Committee recommends \$5,700.00

Article 52. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1770 Economic/Community Development for the 2017 – 2018 Town Budget.

Board of Selectmen recommends \$54,000.00
Warrant Committee recommends \$54,000.00

Article 53. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1880 Debt Service for the 2017 – 2018 Town Budget.

Board of Selectmen recommends \$1,334,229.00
Warrant Committee recommends \$1,334,229.00

Article 54. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1885 Libraries, Village Improvement Societies, Recreation, and Public/Social Service Agencies for the 2017 – 2018 Town Budget.

Board of Selectmen recommends \$310,611.00
Warrant Committee recommends \$310,611.00

Article 55. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1999 Capital Improvement Plan transfers for the 2017 – 2018 Town Budget.

Board of Selectmen recommends \$566,226.00
Warrant Committee recommends \$566,226.00

Written Ballot required for Article 56

Article 56. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit by \$.00. See Appendix E (Warrant pgs. 101-103)

Explanatory Note: The State Legislature passed a “tax reform” law known as LD#1. This bill created a maximum municipal tax levy based upon this year’s tax, plus an allowance for inflation and the Town’s tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.

Board of Selectmen recommends
Warrant Committee recommends

Marina Proprietary Fund

Article 57. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the Board of Selectmen’s approval of the Marina Proprietary Fund budget.

Revenue: \$667,923.00 **Expense:** \$667,923.00

Board of Selectmen recommends passage
Warrant Committee makes no recommendation

Elementary School Appropriations

Note: Articles 58 through 68 authorize expenditures in cost center

Article 58. To see what sum the School Board will be authorized to expend for Regular Instruction for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$1,537,421.00

School Board recommends	\$1,611,607.00
Warrant Committee recommends	\$1,611,607.00

Article 59. To see what sum the School Board will be authorized to expend for Special Education for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$665,347.00

School Board recommends	\$732,392.00
Warrant Committee recommends	\$732,392.00

Article 60. To see what sum the School Board will be authorized to expend for Career and Technical Education for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$00.00

School Board recommends	\$00.00
Warrant Committee recommends	\$00.00

Article 61. To see what sum the School Board will be authorized to expend for Other Instruction for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$ 57,572.00

School Board recommends	\$61,764.00
Warrant Committee recommends	\$61,764.00

Article 62. To see what sum the School Board will be authorized to expend for Student & Staff Support for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$380,641.00

School Board recommends	\$401,849.00
Warrant Committee recommends	\$401,849.00

Article 63. To see what sum the School Board will be authorized to expend for System Administration for the fiscal year July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$ 70,201.00

School Board recommends \$77,071.00
Warrant Committee recommends \$77,071.00

Article 64. To see what sum the School Board will be authorized to expend for School Administration for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$234,510.00

School Board recommends \$241,553.00
Warrant Committee recommends \$241,553.00

Article 65. To see what sum the School Board will be authorized to expend for Transportation & Buses for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$168,823.00

School Board recommends \$177,356.00
Warrant Committee recommends \$177,356.00

Article 66. To see what sum the School Board will be authorized to expend for Facilities Maintenance for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$ 411,686.00

School Board recommends \$523,289.00
Warrant Committee recommends \$523,289.00

Article 67. To see what sum the School Board will be authorized to expend for Debt Service and Other Commitments for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$379,477.00

School Board recommends \$363,950.00
Warrant Committee recommends \$363,950.00

Article 68. To see what sum the School Board will be authorized to expend for All Other Expenditures for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Note: 2016-17 Amount was \$ 55,000.00

School Board recommends \$63,000.00
Warrant Committee recommends \$63,000.00

Note: Articles 58 – 68 authorize a total budget of \$4,253,831

Note: 2016-17 Amount was \$3,960,678

Note: Articles 69 – 71 raise funds for the Proposed School Budget

Hand Count Required

Article 69. To see what sum the voters of the Town of Mount Desert will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$1,904,095.00) and to see what sum the voters of the Town of Mount Desert will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2017 and ending June 30, 2018.

School Board recommends	\$1,727,671.00
Warrant Committee recommends	\$1,727,671.00

Explanatory Note: The Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count Required

Article 70. To see what sum the voters of the Town of Mount Desert will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2017 and ending June 30, 2018.

School Board recommends	\$363,950.00
Warrant Committee recommends	\$363,950.00

Explanatory Note: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Mount Desert's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 6, 2001.

Written Ballot Vote Required

Article 71. To see what sum the voters of the Town of Mount Desert will raise and appropriate in additional local funds for school purposes (Recommend: \$1,698,528.00) for the period July 1, 2017 and ending June 30, 2018, which exceeds the State's Essential Programs and Services allocation model by (Recommend: \$1,661,035.00) as required to fund the budget recommended by the School Board.

The School Board recommends \$1,698,528.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,661,035.00: The State funding model underestimates the actual costs to fully fund the 2017 – 2018 budget.

The Warrant Committee recommends \$1,644,478.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,661,035.00: The State funding model underestimates the actual costs to fully fund the 2017 – 2018 budget.

Explanatory Note: The additional local funds are those locally raised funds over and above the Town of Mount Desert's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Mount Desert's budget for educational programs.

Note: Articles 69, 70 & 71 raise a total town appropriation of \$3,790,149.00

Note: 2016-17 Total Town Appropriation was \$3,668,533.00

Note: Article 72 summarizes the proposed school budget and does not authorize any additional expenditures

Article 72. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Note: 2016-17 Total Budget was \$3,960,678.00

School Board recommends	\$4,253,831.00
Warrant Committee recommends	\$4,253,831.00

Article 73. In addition to the amount in Articles 58 – 72, shall the School Board be authorized to expend such other sums as may be received from state or federal grants or programs or other sources during the fiscal year 2017 – 2018 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Totals: \$102,602.00

School Board recommends passage
Warrant Committee recommends passage

Citizen's Petitions

Article 74. Shall the Mount Desert voters adopt a resolution declaring Mount Desert a sanctuary community?

Resolution declaring Mount Desert a sanctuary community:

Whereas Mount Desert is a community known for welcoming people of all races, religions, sexual orientations, and gender identities, and whereas its local economy is driven by this diversity, we formally declare ourselves a sanctuary community. As such we:

- protect the independence of our local law enforcement by refusing to require police or town employees to serve as enforcers of federal immigration law. This allows our police force to use its limited resources for the benefit of our community.
- ensure all visitors and residents of Mount Desert may live free of harassment or arrest by restricting town and law enforcement personnel from asking personal identity questions relating to country of origin, legal residence status, gender identity, race, religion, or sexual orientation unless this information is required in the investigation of a serious/violent crime or recorded anonymously for federal and/or state crime and/or civil rights statistics.
- guarantee that law enforcement officials shall not detain an individual solely on the basis of a civil immigration detainer.
- promote public trust and cooperation that keeps our community safe by ensuring all residents, regardless of immigration status, feel comfortable contacting the police or fire departments during emergencies and public safety situations.
- foster trust and respect between residents of Mount Desert, the municipal government, law enforcement personnel, seasonal workers, and visitors by posting this resolution prominently in our community and encouraging a similar resolution at the county level.

Board of Selectmen makes no recommendation
Warrant Committee makes no recommendation

Article 75. To see if the inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to support, assist and work in conjunction with the Revitalization Committee of the Otter Creek Aid society and their request that Acadia National Park honor its original foundation principles intended by the incorporators of the 1903 formation of the "Hancock County Trustees of Public Reservations" which was: the power "to acquire hold and maintain and improve for free public use lands in Hancock County which by reason of scenic beauty, historical interest, sanitary advantage or for other reasons may be available for the purpose."

Board of Selectmen makes no recommendation
Warrant Committee makes no recommendation

(End of Warrant Articles)

Appendices

Appendix A (Article 6; warrant pg. 4)

TOWN OF MOUNT DESERT HARBOR ORDINANCE

This ordinance, as enacted at the May 2, 2017 Annual Town Meeting, repeals the Harbor Management Ordinance as amended through March 8, 2000.

Ratified at the March 3, 2003 Annual Town Meeting
Amended March 3, 2003 Annual Town Meeting
Amended March 6, 2007 Annual Town Meeting

AND the

**TOWN OF MOUNT DESERT
NORTHEAST HARBOR COMMERCIAL FLOAT REGULATIONS**

Adopted March 20, 2006

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APPENDIX A - Map of Town of Mount Desert
APPENDIX B - Map of Harbors of Mount Desert

ARTICLE I – DEFINITIONS

All words not herein shall carry their customary and usual meaning. Words used in the present tense shall include the future. Words in the singular shall include the plural and vice versa. The word “shall” is used to include the mandatory and the word “may” is used to indicate the permissive.

Anchorage - An area of the harbor set aside for permanent moorings or for the temporary anchoring of boats and vessels.

Berth - A place where a boat lies when at anchor or at a wharf.

Boat - A vessel for transport by water constructed to provide buoyancy by excluding water and shaped to give stability and permit propulsion.

Bona Fide Boat - A vessel of appropriate size for the mooring assigned.

Breakwater - A permanent solid structure of rock, stone, or combinations thereof, extending from the shoreline into the waters, for the principal purposes of breaking and reducing the force of waves.

Bulkhead - A permanent solid structure or wall built along the shore to retain and protect the upland from wave action and sea erosion.

Channel - Areas of the harbor kept open for navigation or other purposes, by rule or regulation of the Town of Mount Desert, the Department of the Army Corps of Engineers, or other regulatory or legislative body.

Commercial Fisherman - One whose vessel is commercially registered and makes his or her primary livelihood from harvesting from the ocean.

Commercial Mooring - Any mooring used to hold boats or floats awaiting service from a marine related business or used on a permanent basis to hold boats or floats belonging to a marine related business provided such boats or floats are actively used for specific activities related to their business.

Commercial Vessel - Any vessel used or engaged for any type of commercial venture, including but not limited to, fishing, the carrying of cargo and/or passengers for hire, push-boats, tugs and barges.

Deputy Harbor Master - An official appointed by the Selectboard and employed by the Town of Mount Desert to enforce the provisions of this Ordinance and certain duties and responsibilities as prescribed by Title 38 of the Maine Revised Statutes and the Harbor Master.

Dinghy - A dinghy shall mean any powered (with 25 hp or less) or un-powered punt, skiff, tender or the like fourteen feet in length or less.

Dock - The slip or waterway extending between two piers or projecting wharves or cut into the land for the reception of vessels.

Float - A floating structure which is anchored, moored or secured at or near the shore, used for landing, transfer of passengers or goods, or other purpose.

"Full Harbor" - Is one so declared by the Selectboard on the report of the Harbor Master and the Harbor Committee, that the harbor and/or facilities will not support any additional moorings, and that a waiting list must therefore be established.

Harbor - An area or areas as defined in Article VI.

Harbor Master - An official appointed by the Selectboard and employed by the Town of Mount Desert, to enforce the provisions of this ordinance and certain duties and responsibilities as prescribed by Title 38 of the Maine Revised Statutes.

House Boats - Any vessel intended primarily or substantially to be anchored or moored in one or a small number of locations for overnight or longer accommodations, rather than navigation.

Landing - A place for landing or discharging persons or things from a vessel.

Litter- All waste materials including, but not limited to, bottles, glass, crockery, cans, scrap metal, junk, paper, garbage, rubbish, offal, fishing gear, automobiles or parts of automobiles, packages or containers.

Marina - A dock or basin providing dockage for small vessels.

Mooring - An appliance, used by a vessel, for anchoring purposes, providing a permanent, adequate means of securing a vessel to the bottom in an anchorage, and which cannot be carried aboard such vessel, when such vessel is underway, as regular equipment.

Personal Property - All tangible goods and chattels wheresoever they are, and all vessels, at home or abroad.

Pier - A platform type structure contiguous with the shoreline and built there from over the water, supported by piles and used for the berthing, loading and unloading of vessels.

Resident - Any person who owns property in the Town of Mount Desert, or any person who rents property with their boat registered in town and the excise tax paid in town.

Seaworthy Vessel - A vessel in a fit state for travel or movement without extraordinary efforts or assistance provided to affect such travel or movement.

Stray Vessel - An abandoned vessel, a vessel the owner of which is unknown, or a vessel underway without a competent person in command.

Tidal Waters - Bodies of water within a state's territorial waters, subject to the ebb and flow of ordinary tides, whether navigable or not, including, but not limited to, harbors, coves, sounds, channels, inlets, estuaries, and rivers.

To Anchor - To secure a vessel to the bottom within a designated area by dropping an anchor or anchors or other ground tackle.

Town – The Town of Mount Desert.

Vessel - Vessel shall include boats of all sizes propelled by said machinery or hand, scows, dredges, shellfish cars, and craft of any kind.

Wharf - A structure of timber, masonry, cement, earth or other material, built along the shore of a harbor extending from the shoreline, so that vessels may lie close alongside to receive and discharge passengers and cargo.

ARTICLE II – APPLICABILITY, AUTHORITY, & GENERAL PROVISIONS

2.1 - Title of Ordinance

This Ordinance shall be known as and may be cited as the “The Town of Mount Desert Harbor Ordinance.”

2.2 - Authority of Ordinance

This Ordinance is adopted under the authority granted in Titles 12, 17, 30-A and 38 of the Maine Revised Statutes, as may be amended.

2.3 - Purpose of the Ordinance

The purpose of this Ordinance is to provide for the just and orderly operation and regulation of marine activities on and within the harbors and all other tidal waters of the Town of Mount Desert, Maine in order to insure safety to persons and property, to promote availability and use of a valuable public resource, and to create a fair and efficient framework for the administration of that resource.

This Ordinance revokes and replaces the previous Town of Mount Desert Marine Management Ordinance and its associated regulations.

2.4 - Effective date of the Ordinance

This Ordinance shall become effective upon adoption by the legislative body and shall, in compliance with section 5.3 of Town of Mount Desert Charter, remain in effect for a period of fifteen (15) years from the effective date.

2.5 - Conflicts with other Ordinances

Whenever a provision of this Ordinance conflicts with or is inconsistent with another provision of this Ordinance or of any other ordinance, regulation, or statute, the provision imposing the greater restriction shall control.

2.6 - Applicability of the Ordinance

The provisions of this Ordinance shall govern all marine activities on, within, and abutting all harbors and all other tidal waters of the Town of Mount Desert.

2.7 - Validity and Severability

Should any section or part of a section or any provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such declaration shall not affect the validity of this Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

ARTICLE III – POWERS, DUTIES, & ROLE OF THE HARBOR MASTER

3.1 - Appointment

The Harbor Master shall be recommended by the Harbor Committee, nominated by the Town Manager, and shall be appointed by the Selectboard.

The Deputy Harbor Master shall be hired in accordance with Town policy of hiring personnel.

3.2 – General Duties & Responsibilities

Certain duties, responsibilities, and authority of this office are prescribed by Titles 12, 17, and 38 of the Maine Revised Statutes, as may be amended: by the Town of Mount Desert's Personnel Policy; and by this Ordinance. The Harbor Master shall administer and enforce the provisions of this Ordinance with the authority granted by law, and through his or her appointment as a Constable of the Town of Mount Desert, and the provisions of all rules, regulations, ordinances and other laws, which are lawfully promulgated that are within the Harbor Master's responsibility.

The duties of the Harbor Master and Deputy Harbor Master shall include, but are not limited to, the following:

- i. Promote order in the harbor and on the tidal waters of the Town of Mount Desert and assure safety and use for the general public.
- ii. Regulate placement of moorings according to the approved mooring plan for each harbor and this Ordinance.
- iii. Provide copies of all rules, regulations, ordinances and other laws which pertain to the harbors, their use, and to vessels within the tidal waters of the Town of Mount Desert, and to make copies available to those persons using the harbors and tidal waters.
- iv. Inspect moorings, docks, floats, piers, and wharves, from time to time, as his or her judgment may dictate, in the tidal waters of the Town of Mount Desert, give notice to the owner of such structures that have fallen into a state of disrepair or which may create a dangerous condition or may interfere with safe passage.
- v. Oversee the Town's waterfront facilities, including, but not be limited to, moorings, floats, docks, ramps, channels, breakwaters, and adjacent municipal property, excluding parking lots.

3.3 - Enforcement Powers

It shall be the duty of the Harbor Master, or his or her designees, to enforce the provisions of this Ordinance. If the Harbor Master, or his or her designees, shall find that any provision of this Ordinance, or any rule or regulation promulgated pursuant to its authority, is being violated, the Harbor Master shall notify the person responsible for such violation, either verbally, or in writing, indicating the nature of the violation and ordering the necessary action to correct it. If in writing, notice is effective three business days after mailing to the person's last known address. A copy of written notices shall be maintained as a permanent record.

When the above action does not result in the correction or abatement of the violation or nuisance condition, the Selectboard, upon notice from the Harbor Master, or his or her Deputy, may initiate legal proceedings, which may include seeking injunctions, imposing fines or any other action deemed necessary to enforce the provisions of this Ordinance in the name of the Town of Mount Desert. In any such action in which the Town prevails, it shall be awarded attorney's fees, court costs and any other relief to which it may be entitled, including under the authority of 30-A MRS § 4452, as may be amended from time to time.

3.4 - Legal Authority of Harbor Master

The Harbor Master and Deputy Harbor Master may have the authority to carry a weapon and make arrests so long as he or she has: (1) successfully completed the appropriate course at the Maine Criminal Justice Academy, (2) received local training from the Mount Desert Chief of Police, and (3) received authorization by vote of the Selectboard. Any law enforcement officer vested with the authority to carry a weapon and make arrests, specifically including police officers of the Town of Mount Desert, shall have the authority to enforce the provisions of this Ordinance when authorized by the Town's Police Chief, or upon specific request from the Harbor Master or Town Manager of the Town of Mount Desert.

– Compliance and Interference with Harbor Master & Deputy Harbor Master

No person shall refuse to obey any lawful order of the Harbor Master (or any Deputy) with reference to the operation, navigation, movement, relocation or disposal of any vessel owned or occupied by said person within the tidal waters of the Town of Mount Desert.

No person shall assault, intimidate or in any manner willfully obstruct, intimidate or hinder the Harbor Master (or any Deputy) in the lawful performance of his or her duties.

ARTICLE IV – APPEALS FROM HARBOR MASTER DECISIONS

4.1 – Appeals

Any and all persons aggrieved directly or indirectly by a decision, order, rule or act, or the failure to act of the Harbor Master may appeal said decision, order, rule, act, or failure to act. Such appeal must be in writing, directed to the Harbor Committee, and filed within 10 days of said decision, order, rule, act, or the failure to act. The appeal must state with specificity, the decision, order, rule, act, or failure to act, and state the reasons for appeal. The Harbor Committee, will review the Harbor Master's decision, order, rule or act, or failure to act *de novo*, and, upon hearing the appeal on its own record, the Harbor Committee may affirm, modify or set aside the decision, order, rule, act, or failure to act, only if such is not supported by any facts, or is clearly contrary to the intent and specific provisions of this Ordinance.

Any and all persons aggrieved directly or indirectly by a decision, order, rule or act, or failure to act of the Harbor Committee may appeal said decision, order, rule, act or failure to act. Such appeal must be in writing, directed to the Selectboard, and filed within ten days. The Selectboard, upon hearing the appeal, may affirm, modify or set aside the decision, order, rule, act, or failure to act, only if such is not supported by any facts, or is clearly contrary to the intent and specific provisions of this Ordinance; such appeal shall be a *purely appellate* review of both the record established by and the decision of the Harbor Committee.

An appeal from the decision of the Selectboard may be taken by the aggrieved party or parties to the Maine Superior Court, in accordance with the Maine Rules of Civil Procedure.

ARTICLE V – APPOINTMENT & DUTIES OF THE HARBOR COMMITTEE

5.1 - Appointment

The Harbor Committee shall consist of not less than seven (7) voting members nominated by the Town Manager and confirmed by the Selectboard. Members shall be appointed for two-year terms, and may be reappointed. Harbor Committee members shall be residents of the Town of Mount Desert and shall represent diverse interests in the harbors and tidal waters (including but not limited to, commercial boat owners, recreational boat owners, abutting land and business owners, or members of Town boards or committees). Town employees who are not residents may serve as non-voting members of the Committee if their position provides special skills and knowledge beneficial to the Committee.

5.2 - Duties & Responsibilities

The duties and responsibilities of the Harbor Committee shall be to oversee the Town tidal waters and harbors and report to the Selectboard as follows:

- i. To advise as to the custody, care and management of the Town tidal waters and harbors and their facilities.
- ii. To recommend policy for Town tidal waters and harbors.
- iii. To recommend rules and regulations for Town tidal waters and use of the harbors.
- iv. To make recommendations on the construction of piers, wharves, breakwaters, marine railways, or bulkheads within the tidal waters and harbors of the Town.
- v. To propose fees and operational budgets.

- vi. To develop short and long range marine management plans.
- vii. To review the qualifications and make recommendations to the Town Manager of persons seeking employment as Harbor Master.

5.3 - Meetings

The chairperson, vice chairperson, or the Harbor Master may call meetings of the Harbor Committee. The Committee shall meet monthly, except in the months of July and August, when no meeting is required. The chairperson, vice chairperson, or the Harbor Master may call special meetings of the Harbor Committee if determined necessary.

5.4 - Quorum

A majority of the voting members appointed to the Harbor Committee shall constitute a quorum.

5.5 - Vote

The Harbor Committee decisions will be made by vote of a majority of the members present and voting.

5.6 - Chairperson, Vice Chairperson & Secretary

A Chairperson and Vice Chairperson of the Harbor Committee shall be elected by the membership. A Secretary shall be elected and shall keep a record of all proceedings and provide them to the Selectboard in a timely manner.

ARTICLE VI – ESTABLISHMENT OF HARBOR BOUNDARIES & AREAS

6.1 - Purpose

The purpose of this article is to define the boundaries, tidal waters, harbors, and channels within these harbors of the Town of Mount Desert. For a detailed map, please see Appendix A and B.

6.2 - Northeast Harbor: Harbor Limits

For the purpose of this Ordinance, the harbor limits for Northeast Harbor shall be: The southeast sector of the harbor limit as defined by a line starting Latitude 44 17 266 N, Longitude 068 16 774 W (Burden dock), extending on a magnetic bearing of 053 degrees to Latitude 44 17 450 N, Longitude 068 16 592 W until it intersects the opposite shore; and in the other sectors of this harbor the limits are the mean high water except in the Southwest Sector where the harbor includes the concrete piers, the bulkheads, launching ramp and the immediately adjacent Town owned land, buildings and appurtenances.

6.3 - Seal Harbor: Harbor Limits

For the purpose of this Ordinance, the harbor limits for Seal Harbor shall be: a line from Latitude 44 17 383 N, Longitude 068 14 505 W (the southernmost tip of Thrum Cap) on a magnetic bearing of 111 degrees to Latitude 44 17 277 N, Longitude 068 14 111 W (East Point), and shall extend in a northerly direction as defined by mean high water, including the town owned pier and launching ramp.

6.4 - Somesville: Harbor Limits

For the purposes of this Ordinance, the harbor limits for Somesville shall be: a line from Latitude 44 21 279 N,

Longitude 068 19 383 W (the southernmost tip of Bar Island) on a magnetic bearing of 281 degrees to Latitude 44 21 269 N, Longitude 068 19 502 W, and shall extend in a northerly direction as defined by mean high water.

6.5 - Bartlett's Landing: Harbor Limits

For the purposes of this Ordinance, the harbor limits for Bartlett's Landing shall be: a line starting at Latitude 44 21 22 N, Longitude 068 24 35 W, to Latitude 44 20 53 N, Longitude 068 25 07 W (Ledges Point) to Latitude 44 19 56 N, Longitude 068 25 25 W (the northernmost point of Johns Island), to Latitude 44 19 40 N, Longitude 068 24 31 W, to include all tidal waters in an easterly direction as defined by mean high water, to include all town owned property, including the launching ramp.

ARTICLE VII – MOORINGS: ASSIGNMENT, STANDARDS, SPECIFICATIONS, AND WAITING LIST

7.1 - Purpose

The purpose of this article is to set forth the provisions for the safe and orderly placement, use, type and administration of all moorings and mooring spaces within the tidal waters of the Town of Mount Desert, and to ensure safety to persons and property.

7.2 - Responsible Authority

The Harbor Master shall have authority over all moorings and mooring locations in accordance with the provisions of this Ordinance, the laws of the State of Maine, and applicable Federal regulations. Mooring areas outside of harbors may be designated by the Harbor Master.

7.3 - Placement of Moorings

No person shall place a mooring or mooring buoy in the tidal waters of the Town of Mount Desert except with the express permission and written approval of the Harbor Master or his or her Deputy. The Harbor Master shall specify the minimum size, type and scope of the mooring and the maximum size and type of boat moored thereon, whether for the initial placement or relocation of the mooring. Only approved mooring inspectors, or the Harbor Master, are authorized to place moorings. This includes both moorings inside and outside of the harbors of Mount Desert.

The owner of the mooring shall ensure that each mooring is in safe condition and proper location, and meets the requirements of this Ordinance prior to its placement. The Harbor Master or his or her Deputy may inspect the condition and location of each mooring prior to and after its placement. Moorings shall conform to the approved minimum mooring specifications and mooring plan set out in this Ordinance.

7.4 - Mooring Application Procedure

Any vessel owner desiring mooring space for a new mooring – when space may be available either inside or outside the harbors of Mount Desert – shall submit an application to the Harbor Master on a form provided for the purpose. Upon receipt of an application, the Harbor Master may approve the application, put the applicant on a waiting list, deny the application, or request the applicant submit additional information, or refer the application to other Town boards or commissions for comment and information. Additional documentation requested may relate to any matter bearing on the promotion of order, safety, and use for the general public in the tidal waters and harbors of the Town of Mount Desert.

The Harbor Master may deny any application the approval of which he or she determines would detract from the order in the tidal waters or harbors, or which would jeopardize the safety and use of the tidal waters and harbors of the general public. The Harbor Master's decision on any application shall be made within thirty

days of receipt of the application or additional information. The Harbor Master's decision may be appealed pursuant to the procedure set out in this Ordinance.

7.5 - Mooring Registration and Permit

All moorings shall be registered annually, prior to March 1st, with the Harbor Master, and a permit shall be obtained from the Harbor Master. All moorings not registered by April 15th each year shall be removed by the owner, and the mooring privilege shall be revoked. Moorings located outside the harbors of the Town of Mount Desert existing as of the effective date of this Ordinance do not need to register with the Harbor Master. All new moorings placed outside the harbors of the Town of Mount Desert after the effective date of this Ordinance must register annually with the Harbor Master in compliance with this provision.

When the owner of an unregistered or unsafe mooring cannot be located, identified or refuses to remove his or her mooring, or replace it with one of a different character (when so directed by the Harbor Master), the Harbor Master shall cause the entire mooring to be removed or the ball removed and the chain dropped to the bottom or shall make such change in the character of the mooring as required, and collect from the master or owner (of that boat or vessel) the total cost, but not less than the sum of \$100, for any of those services rendered and the necessary expenses.

Before removing a mooring or a buoy, the Harbor Master shall notify the master or owner, if the master or owner can be determined, by registered mail at his or her last known address, of the action desired, the fact that the mooring will be removed, and the fine. If the matter is not settled to the Harbor Master's satisfaction within two (2) weeks, the Harbor Master may take the actions provided for in this Ordinance.

All moorings shall be assigned a number within a series that indicates the maximum size vessel that may use the mooring. The number shall be prominently displayed on the mooring in contrasting shades, at two inches minimum height. The Harbor Master shall assign the number and it shall be the owner's responsibility to apply and maintain the number.

- i. **Floats and Lobster Cars** - All floats (commercial and private) and lobster cars must be registered with the Harbor Master's office and shall have a mooring on each end that meets the minimum mooring specification in this Ordinance. The float or lobster car will be assigned a number and display to be placed on each end. When necessary, all floats and lobster cars will be permitted by the United States Army Corps of Engineers and have a copy of that permit on file in the Harbor Master's office.
- ii. **House Boats** - Houseboats shall only be permitted to moor or anchor in areas where the Harbor Master determines their presence will not detract from the scenic, recreational, or environmental character of the local area. Additionally, vessels constructed or converted for use as houseboats shall be considered residential dwellings for purposes of complying with applicable provisions of the Town's zoning ordinance, building codes, and comprehensive plan.

7.6 - Mooring Priority: Harbors

Moorings in the harbors of the Town of Mount Desert shall be allocated according to the following priority guidelines:

- i. Existing mooring owner renewing the permit provided such owner shall presently own a boat or reasonably expects to own such within the existing registration period;
- ii. Town owned transient (rental) moorings (the number will be determined by the Selectboard);

- iii. Shorefront property owners, in front of their property immediately adjacent to frontage (if they own at least 100 feet of shore front property and the mooring fits into the mooring plan);
- iv. Existing mooring owner changing series;
- v. Resident commercial fishermen;
- vi. Resident commercial operators;
- vii. Resident pleasure craft;
- viii. Nonresident;
- ix. Application for more than one mooring;
- x. Houseboats

In all events, mooring priorities shall be consistent with allocations required under State and Federal law.

7.7 – Mooring Priority: Outside of Harbors

Moorings outside of the harbors of the Town of Mount Desert shall be allocated according to the following guidelines:

- i. Existing mooring owner renewing the permit provided such owner shall presently own a boat or reasonably expects to own such within the existing registration period;
- ii. Shorefront property owners, in front of their property immediately adjacent to frontage (if they own at least 100 feet of shore front property and the mooring fits into the mooring plan);
- iii. Existing mooring owner changing series;
- iv. Resident commercial fishermen;
- v. Resident commercial operators;
- vi. Resident pleasure craft;
- vii. Nonresident;
- viii. Application for more than one mooring;
- ix. Houseboats

In all events, mooring priorities shall be consistent with allocations required under State and Federal law.

7.8 - Waitlist

The Harbor Master shall maintain a list of all applicants who have not been assigned a mooring space for that year but want to remain eligible for future mooring space. To remain on the wait list, applicants must update their request in writing annually prior to April 1st and pay an annual application fee (fee schedules are set annually by the Selectboard). If an applicant refuses a mooring when offered one he or she may either choose to be dropped from the list or go to the bottom of the list. The wait list will be available for viewing at the Harbor Master's office during normal working hours.

7.9 - Registration transferrable

Mooring registrations are transferable, pursuant to 38 M.R.S. §§3 and 3-A in that a commercial fishing mooring may be transferred to a family member as defined in 38 M.R.S.A. §3-A, provided that the mooring assignment will continue to be used for commercial fishing purposes.

7.10 - Mooring Fees

The Selectboard, with the recommendation of the Harbor Master and Harbor Committee, shall annually set applicable mooring fees. The schedule of mooring fees will be maintained on file in the Harbor Master's office and/or posted to the Town's website. The Harbor Master may refuse to approve a mooring application, revoke a mooring approval, or refuse to allow the use of any moorings in the harbor or elsewhere in the Town for any person who has failed to pay applicable mooring fees.

7.11 - Mooring Rental

7.11.1 - Rental of Private Non-Commercial Moorings

Privately owned moorings, except those in Northeast Harbor, may be rented directly by their owners. The moorings shall conform, in all aspects, to the Town's specifications for moorings. Additionally, they shall have a permit from the US Army Corps of Engineers, with a copy on file with the Harbor Master's office. In Northeast Harbor, all mooring rentals except Clifton Dock (already ACOE permitted) shall be administered by the Harbor Master's office.

7.11.2 - Rental of Commercially Owned Moorings

Commercially owned moorings, except those in Northeast Harbor, may be rented directly by their owners. The moorings shall conform, in all aspects, to the Town's specifications for moorings. Additionally they shall have a permit from the US Army Corps of Engineers, with a copy on file with the Harbor Master's office. In Northeast Harbor, all mooring rentals except Clifton Dock (already ACOE permitted) shall be administered by the Harbor Master's office.

7.11.3 - One Boat – One Mooring Rule

As of September 30, 1998, all harbors in the Town of Mount Desert had been declared full (with grandfathered exceptions explained below). There shall be no more than one mooring allowed per each owned bona fide boat.

Persons or organizations engaged in commercial business, may continue to register moorings (commercial), for which they do not own boats, provided that, in the judgment of the Harbor Master and Harbor Committee, the number of mooring(s) is reasonable, and that there is adequate space.

Non-commercial mooring owners who presently own moorings in more than one harbor within the Town of Mount Desert, but do not own a bona fide boat for each mooring in each harbor, will be allowed to continue to register and maintain no more than one mooring per boat. The only case where more than one mooring per boat is permitted is if the moorings were owned prior to the effective date of this Ordinance, in which case an owner may have one mooring in two different harbors for one boat and would not be entitled to any other mooring for the boat specified.

7.11.4 - Use of Private Moorings

No person shall use the mooring of another without expressed permission of the owner, and the Harbor Master must be informed. The Harbor Master may use or rent a mooring with the owner's permission.

7.12 - Application Procedure for More Than One Mooring

Applications for more than one mooring per boat shall be considered by the Harbor Master and the Harbor Committee as the need may arise and as space may be available.

7.13 - Town Owned Rental Moorings

In Northeast Harbor, the Town shall own, operate and maintain two (2) classes of rental moorings. Class 1, consisting of at least 80 percent of available Town owned rental moorings, shall be classified as transient and shall not be occupied by the same boat for more than seven (7) successive nights unless the period is extended by the Harbor Master. Class 2, consisting of not more than 20 percent of the available Town owned rental moorings, may be rented for an extended period of time, as determined by the Harbor Master.

7.14 - Inspection of Moorings

The Harbor Master may inspect any mooring, its appurtenances, gear and tackle at any time.

The Harbor Master, in consultation with the Harbor Committee, shall develop and maintain a list of independent contractors possessing the knowledge, experience and equipment necessary to conduct a full, thorough and complete examination of moorings. Revision of the list shall be at the discretion of the Harbor Master after consulting with the Harbor Committee. The list shall be maintained in the office of the Harbor Master and shall be available for inspection during regular business hours. Only those persons who are on the list shall conduct mooring inspection and repair.

Each mooring in a harbor of the Town of Mount Desert must be inspected, by an approved inspector at least every three years, or more frequently at the Harbor Master's discretion, for its conformity with the minimum mooring standards currently in effect for the Town. Moorings not meeting the current mooring standards shall be brought into compliance immediately or before the mooring may be used again. All expenses for inspection or correction of defects or removal of the mooring shall be the responsibility of the mooring owner. Any mooring owner not in compliance with this section shall lose the privilege of having that mooring. It is recommended that moorings located outside of harbors be inspected every three years by an approved inspector.

The mooring owner or the inspector, on his or her behalf, shall furnish a complete report in writing, signed by the inspector, attesting to the date of the inspection, the name of the owner, the name of the inspector, the identity of the mooring and a statement of its condition. Any and all defects shall be noted and the date by which repairs or renovations will be effected. Moorings outside of harbors do not need to furnish a report.

7.15 - Designation of Mooring Spaces

The Harbor Master shall designate mooring spaces and shall maintain a mooring and traffic plan of the anchorage areas indicating location of moorings and size of boats for Northeast Harbor and Somesville. The Harbor Master shall review and update all mooring and traffic plans annually with the Harbor Committee. A copy of the all mooring plans shall be kept on file in the Harbor Master's office.

The Harbor Master shall annually assign the location for each mooring with the guidance of the mooring plans (as approved by the Harbor Committee) and ensure the mooring location is in accordance with the mooring plans. The Harbor Master, with approval of the Harbor Committee, may create mooring and traffic plans for other harbors or any other area in the tidal waters of Mount Desert as needed.

A mooring owner, at the direction of Harbor Master, shall move all moorings not located in the correct location. Upon failure of the mooring owner to comply with these provisions, the Harbor Master shall move or remove the improperly located moorings. The cost of moving or removal shall be borne by the owner of the mooring(s).

If the mooring owner does not pay, the mooring gear may be sold by the Town after one (1) year.

7.16 - Designated Mooring and Anchorages within Designated Town Waters

Valley Cove has been designated as an anchorage area only. No moorings will be placed into the area bounded by 44 18 492 N, 068 19 085 W extending on a magnetic bearing of 085 degrees M to 44 18 687 N, 068 18 677 W, to 44 19 294N, 068 18 687 W, a bearing of 18 degrees magnetic, this intersects the high water shore line at Acadia Mountain. The westerly and northerly boundaries are the MHW along the shoreline, which is Acadia National Park.

Within the area defined above, no mooring of any type shall be placed other than those in position prior to July 2, 2002.

7.17 - Change of Use (Commercial or Private)

The Harbor Master shall be promptly notified of a proposed change of use (from private to commercial or commercial to private) of a mooring. Such change in use may only be instituted upon approval of such change by the Harbor Master. Use of a mooring is nontransferable except with the express written approval of the Harbor Master.

7.18 - Change of Location

All moorings shall be subject to change in location, at the owner's expense, when it is deemed by the Harbor Master to be in the best interests of the Town, the safety of the harbor or waterway, or required to comply with the provisions of this Ordinance.

7.19 - Full Harbors

All harbors within the Town of Mount Desert have been declared full harbors. Non-commercial mooring owners in a full harbor who do not have a bona fide boat for each registerable mooring must write a letter of intent, certifying that they will own a boat within one registration year, in order to maintain a mooring permit.

If a boat is not purchased and registered within that stated time, the owner's mooring privileges will be revoked for the mooring(s) without a bona fide boat, and they will not be permitted to apply for a new mooring until such time as they actually own a boat. All revocations will be done in writing by the Harbor Master.

The exception would be to allow mooring owners that have sold their boat, but have chartered a boat, for use of the mooring for a period of two (2) months during the registration period. The charter agreement must be provided to the Harbor Master prior to the mooring registration deadline. If the Harbor Master deems appropriate and the charter is valid the mooring may be maintained for that mooring registration period.

7.20 - Revocation

The Harbor Master may revoke the mooring approval of any person who fails to promptly correct any violation of the mooring plan or this Ordinance, after notice from the Harbor Master, or who refuses to obey any lawful order of the Harbor Master with reference to moorings. If notice is sent by mail, the notice is effective three business days after mailing.

7.21 - Minimum Mooring Specifications

100 series	Less than 20 feet
200 series	20 but Less than 30 feet
300 series	30 but Less than 40 feet
400 series	40 but Less than 50 feet

500 series	50 but Less than 60 feet
600 series	60 feet and over (as approved by Harbor Master)

The minimum specifications for all moorings in all harbors shall be specified in this Ordinance or subsequent regulations.

The specifications for all moorings outside of the harbors but within the tidal waters of the Town shall meet the minimum gear requirements of the harbors. In view of the fact that the locations outside the harbors are less protected than locations inside the harbor, the Harbor Master may require heavier gear and more scope to be safe.

7.22 – Setting and Maintaining Moorings

The following requirements shall govern the setting and maintaining of all moorings:

- i. Every mooring shall carry the number assigned to it at the time of registration.
- ii. Floating rope on any mooring is prohibited.
- iii. All moorings shall carry an approved float from May 15 to October 1. Poles may be used if the mooring is used year round. Seasonal pole use requires permission of the Harbor Master.
- iv. The diameter of the mushroom eye can be no less than the size of the required bottom chain.
- v. The rocks staple can be no less than 1 inch in diameter.

7.23 - Standards for Single Point Mooring Systems

The following shall be the minimum specifications for all new moorings, and replacement mooring parts, in all tidal waters of the Town of Mount Desert except as otherwise provided:

Boat Length	Mushroom	Rock Size	Bottom Top Chain	Nylon Chain	Size
Less than 20'	75 lb	500	1/2	1/2	1/2
20' but < 30'	200 lb	750	5/8	1/2	5/8
30' but < 40'	N/A	2,800	3/4	1/2	3/4
40' but < 50'	N/A	3,400	7/8	5/8	1.00
50' but < 60'	N/A	5,500	7/8	5/8	1.00
60' and over	N/A	6,000	1.00	5/8	1.00

7.24 - Standards for Two Point Mooring Float Systems

The following shall be the minimum specifications for all mooring floats not attached to shore in all tidal waters of the Town of Mount Desert except as otherwise provided:

Float Length	Max Float Width	Rock Size	Bottom Chain	Top Chain
10' but < 20'	6'	2000	W	W
20' but < 30'	6'	2500	5/8"	W
30' but < 40'	6'	4000	3/4"	W
40' but < 50'	6'	6000	1.0	5/8"
50' but < 60'	6'	N/A	N/A	N/A
60' and over	6'	N/A	N/A	N/A

7.25 - Standards for Three Point Mooring Systems

The three (3) point mooring system for the 500 and 600 series shall consist of the following minimum gear size and diagram:

Boat Length Chain	Rock Size	Bottom	Top Chain	Nylon Size	Connecting Ring
50' but < 60'	3 @ 5,500 lbs	7/8	5/8	1.00	7/8
60' and over	3 @ 6,000 lbs	1.00	5/8	1.00	1.00

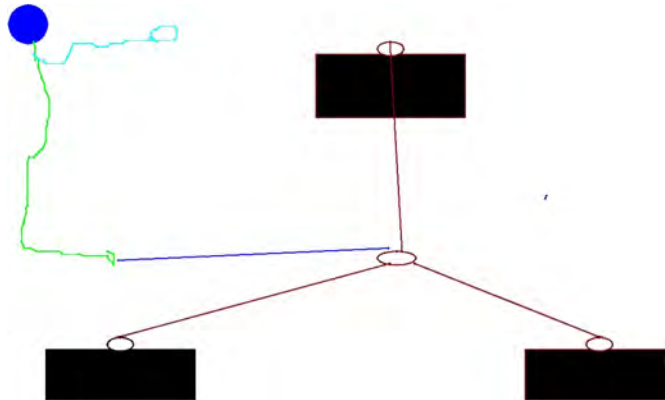


Figure 1. Three (3) Point Mooring System

7.26 – Scope of Mooring Systems

7.26.1 - Single Point Moorings and Two Point Mooring Floats

From May 15 to October 1, the mooring scope shall be equal to the depth of the water at mean low tide + 15 feet multiplied as indicated below, measured from the rock to the bow of the boat. From October 1 to May 15, pennants may be lengthened, provided such action does not interfere with nearby moorings.

Northeast Harbor and Somes Harbor: multiplied by 2

Otter Creek, Seal Harbor, and Bartlett's Landing: multiplied by 3

When setting two point moorings, the Harbor Master or Deputy Harbor Master shall be present.

7.26.2 - Three Point Moorings

From May 15 to October 1, the mooring scope shall be equal to the depth of the water at mean low tide + 15 feet multiplied as indicated below, measured from the ring to the bow of the boat. From October 1 to May 15, pennants may be lengthened, provided such action does not interfere with nearby moorings.

Northeast Harbor and Somes Harbor: multiplied by 2

Otter Creek, Seal Harbor, and Bartlett's Landing: multiplied by 3

When setting these three point moorings, the Harbor Master or Deputy Harbor Master shall be present.

7.26.3 - String Moorings

String moorings are permitted for boats less than 20 feet long with the permission of the Harbor Master.

The bottom chain shall be no less than 10 feet in length.

Maximum string length shall be no greater than 300 feet with a 2,000 lb rock at each end. Shorter string lengths may be used with no less than a 1,000 lb rock at each end.

When setting these string moorings, the Harbor Master or Deputy Harbor Master shall be present.

ARTICLE VIII—USE OF PUBLIC FLOATS, DOCKS, PIERS, AND RAMPS

8.1 - Use of Floats, Docks, Piers and Ramps: In General

No vessel may dock at a Town marina or be secured to a Town owned float in any harbor or in any tidal waters without first obtaining permission and a license from the Harbor Master. Any vessel docked in the marina or secured to a Town owned float without the Harbor Master's permission may be fined in accordance with Article X of this Ordinance, and removed at the vessel owner's expense and risk.

Use of any Town owned marine facility, where rent or license fees are collected, is not allowed unless all rent, fees, fines and taxes owed to the Town of Mount Desert pertaining to a vessel or mooring(s) are paid in full. Privately owned moorings rented through the Town or with the permission of the Harbor Master shall be considered part of the Town owned facility for this purpose. To avoid court action and or loss of harbor privileges, tickets must be paid within 30 days of date of issue.

Use of any Town owned marine facility, is not allowed unless all rent, fees, tickets, fines and taxes owed to the Town of Mount Desert pertaining to a vessel or mooring(s) are paid in full.

Piers, floats, docks and ramps shall be kept clear of small boats, traps, vehicles and other materials at all times. Owners of boats renting Town owned floats or slips shall keep the same clear of snow and ice.

A round trip fee of \$5.00 will be charged to non-residents for the use of the Northeast Harbor launching ramp.

8.2 - Licenses

Any reservation for use of a dock, float, slip, marina, wharf, or other Town facility for any period of time is issued as a license, which grants revocable permission to use the Town facility to the licensee. The license does not grant any property interest to the licensee and is not transferable.

8.3 - Slip Reservations

Reservations will not be accepted prior to 1 January of each year for that summer season. All reservations must be re-confirmed prior to 10 days of the scheduled date of arrival.

Mariners are encouraged to make reservations as early as possible. Those who do not re-confirm will be dropped to the bottom of the waiting list for that day. Credit card numbers will be taken on all confirmed reservations. Any vessel not showing up for a confirmed reservation will be charged for any confirmed dates not filled by the office on his or her credit card.

If a vessel has a reservation and decides to depart early they will be charged for those dates not filled by the office. Check out time is 11:00 a.m. on the day of departure.

8.4 - Waiting List

When available, boats requesting a reservation will be recorded on a waiting list in the order in which the

reservation is received.

At 9:30 a.m. and 2:30 p.m. each day, available dock space will be offered to those on the waiting list. Vessels on the waiting list for more than one day will be considered on a day-to-day basis.

Boats that are on the waiting list must confirm by 9:00 a. m. on the morning of their scheduled arrival and any day they are on the waiting list. Once a determination has been made if there is room for a vessel the vessels that can be confirmed into the marina will be called by VHF channel 9 or by telephone.

8.5 - Transient Vessels

Transient vessels may not remain in a slip for more than thirty (30) days. After thirty (30) days, vessels must remain out for fourteen (14) days unless space is available. Boaters with confirmed reservations may enter their designated slips after 12:00 PM (noon). Boaters who wish may enter vacant slips before noon and pay for one-third (1/3) of a day's slip charge for the slip occupied.

8.6 - Seasonal Slips

A confirmed seasonal slip renter will have a minimum reservation for at least forty-five (45) days during the periods of May 15 through September 30. Seasonal slip waitlist is maintained in the Harbor Master's office.

Seasonal slip licensees that are unable to use their slip for a season may keep their slip in future years if they pay for a period of 45 days. The slip will only be held for a period of one season.

Notification of absences from the slip by seasonal licensees is essential, as the Harbor Master may wish to license the space during the seasonal licensee's absence. Accordingly, a seasonal licensee shall inform the Harbor Master in writing of all periods when the slip will not be occupied overnight. Seasonal slip licensees may return before noon if so stated in writing on their departure.

8.7 - Fees

The Selectboard, with the recommendation of the Harbor Master and Harbor Committee, shall annually set applicable fees. The schedule of fees will be maintained on file in the Harbor Master's office and/or posted to the Town's website.

8.7.1 - Vessel Length

A vessel's length is considered to be its overall measured length and not its registered or documented length. Measurements are at the discretion of the Harbor Master whose decision will be final.

8.7.2 - Payment

Transient vessels shall pay, in advance, in U.S. currency. Travelers' or personal checks in U.S. currency will be accepted with two (2) forms of identification. Master Card and VISA are also accepted.

Payment of off-season slip fees shall be paid in advance. Payment is expected to the end of the month upon entering the slip, then on the first of the month thereafter.

8.8 - Northeast Harbor Regulations

8.8.1 – Generally

Due to parking limitations, dock space limitations, safety considerations, and the restrictive size of the

present ticket booth facility at the Northeast Harbor Marina, the Selectboard shall consider any new commercial boat operations in the Town of Mount Desert subject to the policy outlined in this Ordinance.

Any vessel docked in the marina or secured to a Town owned float without the Harbor Master's permission may be fined in accordance with Article X of this Ordinance, and removed at the vessel owner's expense and risk.

All vessels moored at the Northeast Harbor Marina must be kept in a presentable condition at all times.

Charcoal grilling in the open within the Marina is prohibited.

8.8.2 - Maintenance Float

Before docking, vessels needing minor mechanical work or maintenance must obtain permission of the Harbor Master. No more than 2 vessels may use the float at one time. When work on vessels cannot be performed during one workday, such vessels may be moved at the Harbor Master's discretion. Vessels requiring major mechanical work or maintenance must make arrangements with the Harbor Master prior to commencing any work.

Users of the maintenance float are responsible for cleaning up so that the float is neat and tidy at all times.

Sanding, welding and use of torches is not allowed without specific permission from the Harbor Master.

If the maintenance float in the Northeast Harbor Marina is not occupied at or after 5:00 p.m., it may be used for overnight dockage, provided any vessel using it shall depart not later than 7:00 a.m. the following morning. Vessels remaining at the float after 7:00 a.m. without permission will be fined in accordance with Article X of this Ordinance and any reservation for subsequent slip space may be canceled.

In the spring and fall when boats are being rigged and unrigged, if the Maintenance Float is unavailable, boats may remain in the marina for forty-eight (48) hours without charge, if space permits, at the Harbor Master's discretion.

8.8.3 - Commercial Float

Only commercial vessels authorized to do so by the Selectboard may use the commercial float. Unauthorized use by vessels shall be subject to a fine in accordance with Article X of this Ordinance and the vessel may be removed at the owner's expense and risk.

8.8.4 - Public Float

Any vessel, with the exception of those actually carrying passengers or freight for hire, may use the portions of the float so marked within the limits posted. The back of the Public Float will be divided into 2 sections, one for boats of 17 feet or less to be limited to 4 hours, and commercial dinghies. These dinghies will be 14 feet or less and if powered be powered by 25 hp or less, they will also be required to display decals on the inside of their transoms to certify that they are mooring owners in Northeast Harbor. The Harbor Masters office will issue the decals.

Violators may be fined in accordance with Article X of this Ordinance and the vessel may be removed at the owner's expense and risk.

No vessel docked at the public float at the Northeast Harbor Marina may engage in repair work without

permission of the Harbor Master.

8.8.5 - Parking

New operators carrying passengers or freight for hire applying to operate from the Northeast Harbor Marina, or existing operators seeking to expand their capacity beyond the approved capacity, must show there is sufficient parking for the new or expanded marine business in order to obtain approval to operate from the Northeast Harbor Marina. Parking relied on to meet this requirement must comply in all respects to the Land Use Zoning Ordinance for the Town of Mount Desert.

Applicants may satisfy the parking requirement by providing new parking, or by showing that sufficient parking is presently available to handle the proposed venture because (i) changes in the approved vessel fleet have reduced demand for parking, or (ii) the Town has provided additional parking sufficient to handle the new or expanded operation.

8.8.6 - Dinghies and Outboard Floats

Town residents shall tie up their dinghies (14 ft limit with 25 hp/ob motors or less) to the float near the Yachtsmen Building at no charge. Transient yachtspersons will also use the same area.

Dinghies used to tend both commercial fishing and commercial vessels will not be charged but will carry a decal issued by the Harbor Masters Office and will be limited to 14 ft with 25 hp o/b motors or less and will tie up behind the public float marked accordingly. The decal will only be issued to commercial float operators and commercial fishermen with moorings in Northeast Harbor.

8.8.7 - Limits on Numbers and Size of Boats

Except as provided below, the Harbor Master shall not approve more than thirteen (13) boats to use the Northeast Harbor Marina, or a lesser number of boats which exceed a maximum licensed load carrying capacity for the combined total number of trips for all vessels of more than 1175 passengers/day, in order to manage the safe and efficient use of the marina facility.

The Harbor Master may recommend to the Harbor Committee increasing the number of boats allowed to use the Northeast Harbor Marina if the existing boats authorized to use the facility decrease trip frequency thereby creating available space or time slots at the commercial dock, provided that the total passenger carrying capacity of the approved fleet of vessels does not exceed the maximum number as outlined above.

Due to the limited size and load constraints of the present commercial float system, no vessel over 50 feet maximum may dock at the Northeast Harbor commercial float.

8.8.8 - Application Process for Approved Boats

Each approved operator must sign an Operator License Agreement with the Town which includes a commitment to operate for the upcoming season, verifies the size and licensed passenger capacity of the approved vessels, maximum number of trips allowed per day, approved time for these trips, a certificate of liability insurance (which names the Town of Mount Desert as an additionally insured), copy of all vessel operators' current Coast Guard license, a copy of each inspected vessel's current certificate of inspection, as well as other provisions consistent with this Ordinance. The Town shall provide the Contract form.

Operator Contracts are issued by the Town as a license, which grants revocable permission to the licensee to use Town marina facilities. This license does not grant any property interest to the licensee and is not transferable.

On or before September 30 of every third year after an Operating Contract is executed, every approved operator must submit to the Harbor Master an "Application for Approval to Operate from the Northeast Harbor Marina." Applications shall be submitted on forms supplied by the Town and shall, at a minimum, require each operator to submit a detailed operating plan for its use of the marina. The purpose of the Application shall be to provide the Town with a periodic opportunity to review use of the Northeast Harbor Marina. Decision criteria shall include the operator's record of safety, compliance, courteous use of the float, public feedback, and other factors related to the safe and efficient use of the Northeast Harbor Marina.

The Harbor Master shall forward all Applications to the Harbor Committee with a recommendation of Approval, Approval with Conditions, or Non-Approval. The Harbor Committee shall review the Applications and the Harbor Master's recommendations, and forward the Applications to the Selectboard with the Committee's recommendations. The Selectboard shall make the final determination on all Applications.

Proposals for replacing an existing approved vessel by a present operator which involves no increase in passenger carrying capacity, and otherwise complies with this Ordinance, the Contract, and the Application, may be submitted at any time to the Harbor Master for review and approval.

Proposals for changing an existing Contract, Application, or approval in a manner that does not increase use of the Northeast Harbor Marina, ticket booth, or parking for the upcoming season may be submitted to the Harbor Master between January 15 and March 1st of every year for review and approval and, if appropriate, amendment of the Contract.

Proposals from approved operators to change operations in any manner which would increase use of the marina, ticket booth, or parking shall be treated as proposals for new or expanded business, and evaluated accordingly.

All proposals to transfer existing business operations with existing approved operating plans and vessels to new owners ("Direct Replacement of Services") will be considered on a case by case basis at any time and must first be submitted to the Harbor Master for review and comment, next obtain the recommendation for operational status by the Harbor Committee and finally receive approval by the Selectboard in order to operate from the commercial float.

8.8.9 - New or Expanded Operators

On or before September 30 of any year, the Selectboard will advertise for proposals to be submitted for consideration by potential new passenger vessel operators, as well as proposed additional vessels or proposed higher passenger capacity replacement vessels by presently approved operators, to fill any vacancies which have been created at the Northeast Harbor Marina. Proposals must meet all criteria as outlined in this document, and be submitted on the Application for Approval to Operate from the Northeast Harbor Marina. Selection of new operators, additional vessels, or higher passenger capacity replacement vessels will be on a "space available basis" and will be determined by a lottery system if the number of acceptable proposals exceeds the operating space available. All new or expanded operators will be required to enter into Contracts in this Ordinance.

8.8.10 - Classification of Passenger Vessels

Passenger vessels operating from the marina will be classified and approved for operation in the following categories:

1. "Regular Trip" Operator (includes Drop Off and Pickup privileges); or
2. Operator Approved for "Drop Off and Pickup" (on Demand Services only)

All vessels approved for operation from the Northeast Harbor Marina will also be permitted drop off and pickup privileges in the other harbors of Mount Desert. Regular scheduled trip operations will only be allowed from the Northeast Harbor Marina.

8.8.11 - Ticket Booth

Use of the ticket booth at the marina will be governed by the present "Ticket Booth Cooperative" Bylaws. All vessels approved by the Selectboard for regular trip operation from the marina will be allowed use of this facility upon payment of their joining fee. All vessels approved for "Drop-Off and Pickup" on demand services at the commercial float will be allowed to display their advertising at the ticket booth. Any disputes arising from the operation of the ticket booth will be resolved by the Harbor Master.

8.8.12 - Penalties

Approval to use the Northeast Harbor Marina may be suspended, limited, or revoked by the Harbor Master upon violation of this Ordinance or any applicable Contract or Application, which violation is not corrected as soon as possible and in any event within 30 days of notice from the Harbor Master. The Harbor Master shall not be required to allow a cure period for repeat violations. In addition, the Harbor Master shall have the authority to impose fines as described in Article X of this Ordinance.

ARTICLE IX—HARBOR REGULATIONS

9.1 – Harbor Regulations: In General

9.1.1 - Purpose

All harbors within the Town of Mount Desert are unique and require individual treatment for their most efficient and satisfactory use and operation. Similarly, areas outside harbors within Town waters present ever changing conditions and issues. Accordingly, within the intent and scope of this Ordinance, rules and regulations may be promulgated, as hereinafter set forth, by the Harbor Master, with the approval by Harbor Committee and the Selectboard.

9.1.2 - Procedure for Regulations

The Harbor Master, in consultation with the Harbor Committee, and upon the further approval by the Selectboard, shall promulgate rules and regulations governing the use of docks, piers, slips, floats, moorings, other Town facilities and marine activity generally within the harbor limits and the tidal waters of the Town of Mount Desert.

9.2 - Speed limits on Vessels

It shall be unlawful for any person to operate any boat or vessel in the harbors of the Town of Mount Desert in such a manner as to cause a wash, or a wake of waves that disturb or damage any wharf, float, dock, Town facility, anchored or moored boat, or at a speed that endangers any person or property or is contrary to the provisions of Title 38, Section 281 of the Maine Revised Statutes, as amended. In no event shall a vessel exceed a speed of five (5) miles per hour in this area.

9.3 - Reckless operation

No person shall operate any vessel in a reckless or negligent manner or while under the influence of alcohol, marijuana, drugs, or other intoxicants so as to endanger the life, limb or property of any person, or contrary to the provisions of Title 38, Section 283 of the Maine Revised Statutes, as revised.

9.4 - Obstructions

It shall be unlawful to tie up or anchor a boat or vessel in violation of the mooring provisions of Article VII in such a manner as to obstruct mooring areas, launch ramps or channels, or to permit or carelessly sink or allow to be sunk any boat or vessel in any channel, mooring area, or berthing space, which shall impede navigation or cause damage to boats or vessels therein. The Harbor Master may order any such boat or vessel to move. If the Harbor Master receives a complaint from an owner, master, or operator of any boat or vessel, that another boats or vessels are obstructing free movement or safe anchorage, he or she shall investigate the situation and order such other boat or vessel to move to an appropriate location, if necessary.

If the Harbor Master should observe a condition in which one boat or vessel is obstructing the free movement or safe anchorage of any other boat or vessel, he or she may order the other boat or vessel to move. If any boat or vessel is anchored within the channel limits established by the Town of Mount Desert the Harbor Master shall order the boat or vessel to move. If space is available the Harbor Master may designate the location to which the obstructing boat or vessel may proceed to anchor.

Whoever neglects or refuses to obey the orders of such Harbor Master be subject to the penalties and fines as described in Article X of this Ordinance. If a boat or vessel described in this section has no crew on board or if the owner, master, or person in charge neglects or refuses to move such boat or vessel, or if the Harbor Master is unable to locate the owner or master or person in charge after reasonable efforts, then the Harbor Master may take steps to remove said boat or vessel, in accordance with the provisions of Title 38, Section 5 of the Maine Revised Statutes, as amended. The Town of Mount Desert or its officials shall not be held liable for any damage to such boat or vessel nor liable to its owners before or after assuming custody. Boats or vessels so taken into custody shall be released to the owner by the Town Manager only after satisfactory proof of ownership has been presented, full reimbursement made to the Town for all costs incident to recovery, movement and storage, and a signed release of all claims is executed by the boat or vessel owner or duly authorized representative.

9.5 - Unsafe Berthing

If any vessel shall be found, in the judgment of the Harbor Master, to be anchored, docked, or moored in an unsafe or dangerous manner, or in such a way as to create a hazard to other vessels or to persons or property, the Harbor Master may order such vessel to move and direct or undertake necessary measures to eliminate such unsafe, unauthorized, or dangerous condition.

Primary responsibility for compliance with such orders and directions shall rest with the owner of the improperly anchored or moored vessel or his or her authorized agent; in the absence of such owner or agent, said responsibility shall rest with the mooring owner or the authorized operator of the facility at which the vessel is anchored, docked, or moored. In an urgent situation, and in the absence of any such responsible person, the Harbor Master may board any vessel and cause the improper situation to be corrected, and the owner of the vessel shall be liable for any costs incurred by the Town of Mount Desert in effecting such correction. The Town or its officials shall not be held liable for any damage to such vessel or property that occurs during or as a result of being boarded pursuant to this section.

9.6 - Abandoned Vessels

No person shall abandon any boat, vessel, hulk, cradle, raft, or any other possible obstruction within the tidal waters and geographic limits covered by this Ordinance. Any property, as herein above described, which shall have been left unattended for a period of sixty (60) days, shall be deemed to have been abandoned. The Harbor Master may order the owner to remove the same within fifteen (15) days. In default of removal or in the event the Harbor Master is unable to identify the owner or master of the vessel after reasonable efforts, the Harbor Master may undertake its removal or destruction at the cost of the owner. Any violation of the above shall be deemed a violation and be subject to the penalties and fines as described in Article X of this Ordinance.

9.7 - Removal of Illegal Vessels

A person shall not moor or permit to be moored, in any harbor or tidal waters of the Town of Mount Desert, a vessel of any kind whatsoever which is un-seaworthy or is in a badly deteriorated condition or which is likely to sink or to damage docks, wharves, floats or other vessels or which may become a menace to navigation, except with the express written permission of the Harbor Master.

9.8 - Infected Vessels

Whenever a vessel arrives in the Town of Mount Desert Harbors having on board any person afflicted with a contagious disease or suspected of being afflicted with such disease, the master, commander, or pilot thereof, and the Health Officer of the Town of Mount Desert shall comply with the provisions of Title 22 of the Maine Revised Statutes, as amended.

9.9 - Debris and Refuse

Unless specifically permitted pursuant to State or Federal law, no person shall deposit or dispose of any refuse, trash, waste, petroleum distillate, or hazardous substance or material in the waters of the town.

No person shall throw, drop, discard, deposit or dispose of any personal property or litter on property owned by the Town, including but not limited to docks, piers, floats and ramps. The Harbor Master is authorized to remove personal property or litter in violation of this Ordinance. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.10 - Concessions

Concessions of all kinds, including those conducted from watercraft, that are operated on a commercial basis shall be allowed at any Town owned dock, pier, float or boat ramp while doing business only by the express permission of the Harbor Committee and Selectboard.

9.11 - Boat Cradles

All boat cradles shall be removed from general harbor areas and parking lots when not in actual use. Boat cradles shall not be left or caused to be left on any town owned ramp, dock, pier, or harbor parking lot or any town owned facilities without the express permission of the Harbor Master.

9.12 - Signs

Private signs shall not be displayed on any town owned area without the express permission of the Selectboard.

9.13 - Repair Work

Permission of the Harbor Master shall be required for any repair work on boats at any Town owned float, dock or pier before such work is started.

9.14 - Ramps

The grounding out of boats on Town ramps is prohibited except with the express permission of the Harbor Master.

No person shall place or cause to be placed any float or boat, trailers, other vehicles or gear in such a way as to block access to the ramp for use by others.

9.15 - Condition of Docks, Piers, Wharves, Floats and Lobster Cars

Any dock, pier, wharf, float, lobster car or other such structure which is within the Town of Mount Desert and its tidal waters and which has fallen into a state of disrepair or which remains in a dangerous condition, or interferes with the keeping open of convenient channels for the passage of vessels in said harbor and or suitable portions of said harbor for anchorage, shall be deemed a nuisance. The Harbor Master shall give the owner of the dock, pier, wharf or lobster car or other structure written notice of the condition. The notice shall order the owner to abate the nuisance within a reasonable period of time, which shall be specified in the notice. In the event that the Harbor Master cannot give notice to the owner it shall be given to the occupant. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.16 - Seafood Buying Regulations

Seafood Buyers shall be registered with the Harbor Master's Office. Buyers shall provide the Harbor Master with a copy of their State of Maine Seafood Wholesale Buyer's License, as well as registration numbers for vehicles to be utilized in buying, and any other pertinent information.

The permit shall be effective for the applicable fishing season as established by the Maine Department of Marine Resources. Seafood buyers will only be allowed to have one buying vehicle in use at a time per registration. The number of permits issued will be limited to four (4) and no buyer will be issued more than one (1) permit. With prior approval of the Harbor Master, buyers may use the main pier to load their product, but will be limited in time (30 minutes) on the pier. All buyers are responsible for the cleanliness of the area they use and for the personnel selling their product. All buyers must also have proper insurance that names the Town of Mount Desert as an additional insured.

Anyone wishing to buy on a one-time basis will be allowed to do so after registering with the Harbor Master and paying a one-time fee of \$35.00, providing there is space available. For the applicable fishing season, the cost is \$1,000.00 for as established by the Maine Department of Marine Resources.

9.17 - Noise

It shall constitute a nuisance to cause a noise in an unreasonably loud manner so as to disturb neighboring vessels and/or their occupants. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.18 - Flammable Substances

Within a Mount Desert Harbor or on any maritime facility, no person shall sell, offer for sale, or deliver in bulk any class of flammable liquid or combustible material, nor dispense any flammable or combustible liquids into the fuel tanks of a vessel except when in compliance with all requirements of the N.F.P.A. Fire Code and any other laws or regulations applicable thereto. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.19 - Drug and Alcohol Use

No person shall consume alcoholic beverages, smoke or consume marijuana, or use any illegal drug within publicly accessible areas of any Town pier, dock or float or any vessel tied to such areas. The Harbor Master shall post signs designating the publicly accessible areas where consumption of alcoholic beverages and other intoxicants shall be prohibited. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.20 - Water Skiing and Surfing

No person shall water ski or surf within the harbors of the Town of Mount Desert. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.21 - Shelling of Shellfish

Shelling of shellfish is prohibited within the harbors unless the shells are removed from the harbor area and disposed of in a legal and proper manner. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.22 - Fishing

Fishing in a reckless manner and the use of harpoons or spears from any boat, wharf, float or pier within the harbors is prohibited. Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

9.23 - Compliance with Maine and Federal Boating Laws

All vessels operating within the tidal waters of Mount Desert shall comply with Title 12 of the Maine Revised Statutes, as amended. Additionally, all vessels operating within the tidal waters of Mount Desert shall comply with CGM1672-2D (Navigation Rules). Any violation of this section is subject to the penalties and fines as described in Article X of this Ordinance.

ARTICLE X – PENALTIES

The Harbor Master, or his or her designees, shall enforce all provision of this Ordinance, or any rule or regulation promulgated pursuant to its authority.

The master or owner of any vessel or any other person who violates any of the provisions of this Ordinance, for which a specific penalty is not set forth herein, or for which a specific penalty is not otherwise provided by the laws of the State of Maine, shall be subject to the monetary penalties set forth in 30-A M.R.S. § 4452, as amended, which includes, without limitation, a minimum penalty for a specific violation in the amount of \$100 and a maximum penalty for a specific violation in the amount of \$2,500.

Violations of this Ordinance, which also constitute violations of State laws with regard to speed restrictions, reckless operation of a vessel or operation of a vessel under the influence of drugs or liquor, as, set forth in 38 M.R.S. § 281-285, as amended, shall be subject to the penalties set forth in State law.

In addition to the monetary penalties set forth herein, a violator of this Ordinance shall also be subject to an order of abatement of the violation as set forth in 30-A M.R.S. § 4452, as amended, and that violator shall further be subject to an action by the Town of Mount Desert, in a court of competent jurisdiction, for injunctive relief in order to prevent or abate violations of this Ordinance.

Appendix B (Article 23; warrant pg. 14)

Purchase Agreement for ReVision

Solar Power Purchase Agreement

This Solar Power Purchase Agreement (this “**Agreement**”) is entered into by the parties listed below (each a “**Party**” and collectively the “**Parties**”) as of the date signed by Seller below (the “**Effective Date**”).

Purchaser:	Town of Mount Desert, ME	Seller:	ReVision Investments, LLC
Name and Address	Town of Mount Desert, ME 21 Sea St. PO Box 248 Northeast Harbor, ME 04662 Attention: Tony Smith, Public Works Director	Name and Address	ReVision Investments, LLC c/o ReVision Energy, LLC 142 Presumpscot St. Portland, ME 04103 Attention: Sam Lavallee, Director of Financing
Phone	(207) 276-5531	Phone	(207) 221-6342
Fax	(207) 276-3232	Fax	(207) 221-1535
E-mail	director@mtdesert.org	E-mail	sam@revisionenergy.com
Premises Ownership	Purchaser [x] owns [] leases the Premises. List Premises Owner, if different from Purchaser: _____	Additional Seller Information	ReVision Investments, LLC is a wholly owned subsidiary of ReVision Energy, LLC

This Agreement sets forth the terms and conditions of the purchase and sale of solar generated electric energy from the solar panel system described in **Exhibit 2** (the “**System**”), interconnected to the Purchaser’s facility described in **Exhibit 2** (the “**Facility**”), and installed on the property upon which the System and Facility are located as described in **Exhibits 5 and 6** (the “**Premises**”).

The exhibits listed below are incorporated by reference and made part of this Agreement.

- Exhibit 1** Basic Terms and Conditions
- Exhibit 2** System Description
- Exhibit 3** Credit Information
- Exhibit 4** General Terms and Conditions
- Exhibit 5** Form of Memorandum of License
- Exhibit 6** Easement Agreement

Purchaser: Town of Mount Desert, ME

Seller: ReVision Investments, LLC

By (signature): _____

By (signature): _____

Printed Name: _____

Printed Name: Fortunat Mueller _____

Title: _____

Title: Managing Member, ReVision Investments, LLC

Date: _____

Date: _____

Guaranty: As the sole owner of ReVision

Investments, LLC ReVision Energy, LLC, unconditionally guarantees performance of Seller's obligations under this Power Purchase Agreement and any addendum thereto, and waives recourse to any guarantorship or suretyship defenses with respect to the same.

ReVision Energy, LLC

By: _____
Fortunat Mueller, Managing Member

Exhibit 1
Basic Terms and Conditions

1. **Initial Term:** Twenty (20) years, beginning on the Commercial Operation Date.
2. **Additional Terms:** Up to two (2) Additional Terms of five (5) years each.
3. **Environmental Incentives and Environment Attributes:** Accrue to Seller, however Purchaser has the option to purchase Renewable Energy Credits (RECs) at the price (\$/MWH) and for the years specified below. RECs for any Contract Year not bought by Purchaser under this option will be sold to third parties.
Purchaser [] WILL purchase [x] WILL NOT purchase RECS as specified in this Exhibit 1, Section 4.
4. **Contract Energy Price per Kilowatt Hour (\$/kWh) and Optional REC Price per Megawatt Hour (\$/MWH):**

Contract Year	Estimated Energy Production (kWh)	Energy \$/kWh	REC \$/MWH
1	71,309	\$0.1619	N/A
2	70,952	\$0.1619	N/A
3	70,598	\$0.1619	N/A
4	70,245	\$0.1619	N/A
5	69,893	\$0.1619	N/A
6	69,544	\$0.1619	N/A
7	69,196	\$0.2219	N/A
8	68,850	\$0.2219	N/A
9	68,506	\$0.2219	N/A
10	68,164	\$0.2219	N/A
11	67,823	\$0.2219	N/A
12	67,484	\$0.2219	N/A
13	67,146	\$0.2219	N/A
14	66,810	\$0.2219	N/A
15	66,476	\$0.2219	N/A
16	66,144	\$0.2219	N/A
17	65,813	\$0.2219	N/A
18	65,484	\$0.2219	N/A
19	65,157	\$0.2219	N/A
20	64,831	\$0.2219	N/A

5. **Condition Satisfaction Date:** Jun. 30, 2017
6. **Anticipated Commercial Operation Date:** Sep. 30, 2017
7. **Rebate Variance.** All prices in this Agreement are calculated based on an upfront rebate of \$0. If the actual rebate is lower than calculated, prices will be adjusted pro-rata to reflect the actual rebate received.
8. **Purchaser Options to Purchase System.** ☐ None, or ☒ As set forth in Section 17.b.
9. **Outside Commercial Operation Date:** Dec. 31, 2017.
10. **System Installation:**

Includes:	<input checked="" type="checkbox"/> Design, engineering, permitting, installation, monitoring, rebate application and paperwork processing of the System. <input checked="" type="checkbox"/> Limited Warranty. <input type="checkbox"/> List of Approved Subcontractors <input checked="" type="checkbox"/> Any like substantive equipment, in the sole discretion of the Seller. <input type="checkbox"/> State or Utility Rebate, if any. Describe: _____
Excludes:	Unforeseen groundwork (including, but not limited to, excavation/circumvention of underground obstacles), upgrades or repair to the Facility or utility electrical infrastructure, utility impact study if applicable, payment bonds, performance bond(s), prevailing wage construction, tree removal, tree trimming, professional engineer's stamp review if required by local or state permitting, or energy audit, if required.

Exhibit 2 **System Description**

1. **System Location:** 307 Sargeant Dr., Mount Desert, ME 04660
2. **System Size:** 76.5 DC kW (panel nameplate capacity), 57.0 AC kW (inverter rating).
3. **Expected First Year Energy Production (kWh):** 71,309. Expected energy production shall be de-rated by one half of one percent (0.5%) annually. Annual energy production is based on maintenance of Insolation levels provided for in the Irradiance Zone and Shade Map and the Helioscope projections provided in Attachment A, below.
4. **Expected Structure:** ☐ Ground Mount ☒ Roof Mount ☐ Parking Structure ☐ Other

5. **Expected Module(s):**

<u>Manufacturer/Model</u>	<u>Quantity</u>
Q.CELL 300W, or equivalent	255

6. **Expected Inverter(s):**

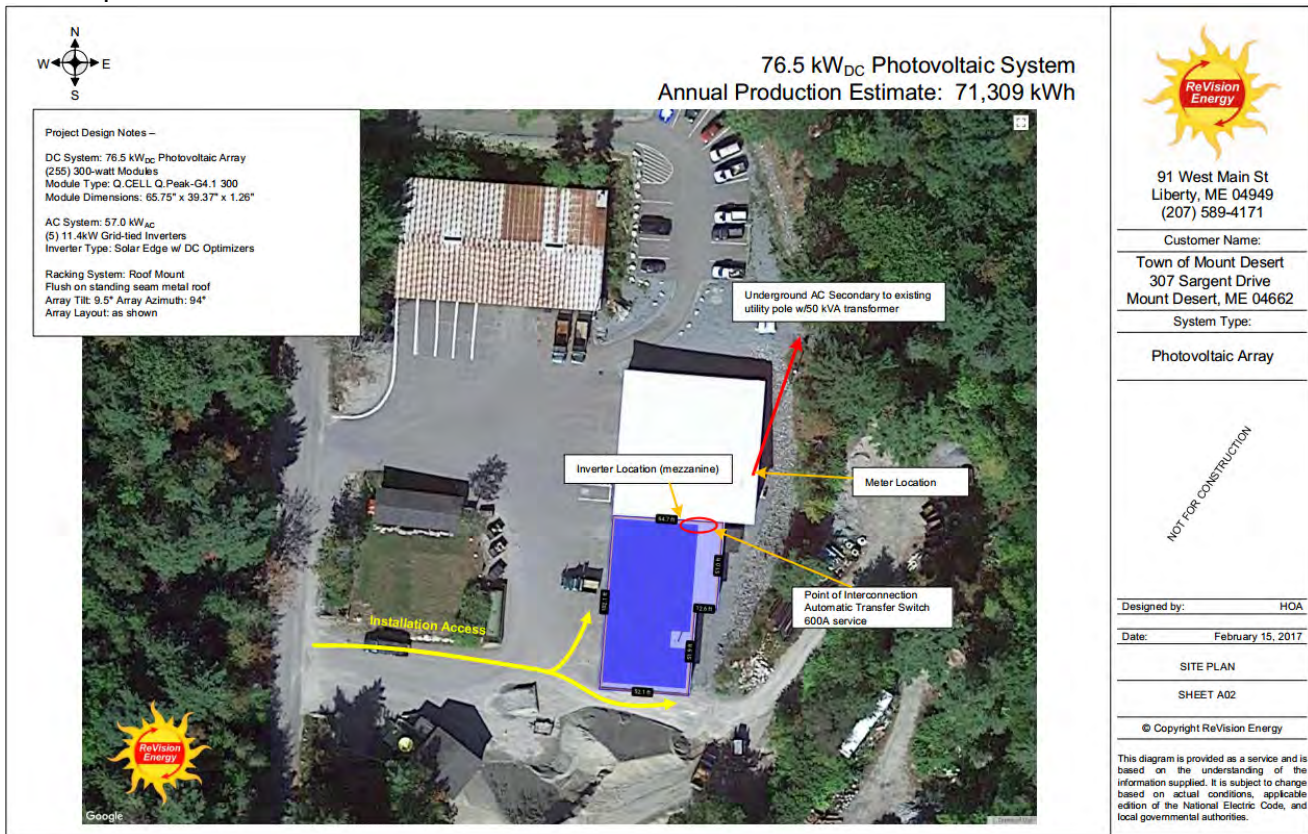
<u>Manufacturer/Model</u>	<u>Quantity</u>
SolarEdge 11.4kW, or equivalent	5

7. **Facility and System Layout:** See **Exhibit 2, Attachment A**
8. **Utility:** Emera Maine
9. **Participating Meters:**
 - i. 7703054
 - ii. 7500848

Exhibit 2
Attachment A:
Facility and System Layout

Aerial Image of Facility	See Site Map, below.
Conceptual Drawing of the System	See One Line Drawing, below.
Location of System Components	Solar array to be located on roof of the Public Works Garage as portrayed in site map. Inverters to be located in utility room of building or other location as agreed upon by the Parties.
Delivery Point	On utility side of private meter/data logger as shown in One Line Drawing, below.
Access Points	Access shall be by existing drives and ways and as mutually agreed by the Parties. Access shall be adequate to allow full and timely access to the facility for installation and maintenance. See also Site Map, below.
Irradiance Zone	Removal of vegetation and prevention of shading to protect the irradiance zone for the system shall conform to the specifications set forth in the Irradiance Zone and Shade Map, below.

Site Map:



One Line Drawing:

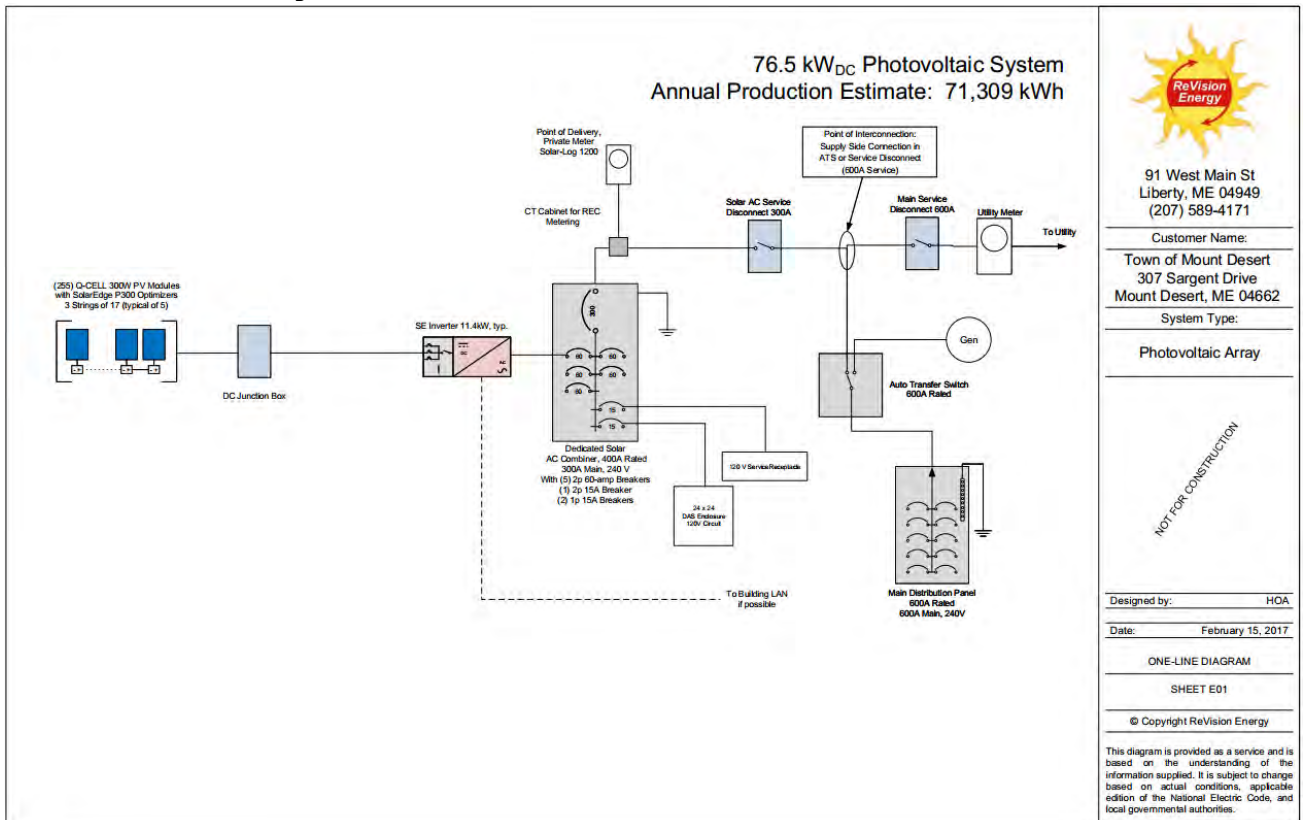


Exhibit 3
Credit Information

Omitted by agreement of the Parties.

Exhibit 4
Solar Power Purchase Agreement
General Terms and Conditions

1. **Definitions and Interpretation.** Unless otherwise defined or required by the context in which any term appears: (a) the singular includes the plural and vice versa; (b) the words “herein,” “hereof” and “hereunder” refer to this Agreement as a whole and not to any particular section or subsection of this Agreement; (c) references to any agreement, document or instrument mean such agreement, document or instrument as amended, modified, supplemented or replaced from time to time; and (d) the words “include,” “includes” and “including” mean include, includes and including “without limitation.” The captions or headings in this Agreement are strictly for convenience and shall not be considered in interpreting this Agreement. The rule of construction that ambiguities in an agreement are to be construed against the drafter will not be invoked or applied in any dispute regarding the meaning of any provision of this Agreement.
2. **Purchase and Sale of Electricity.** Purchaser shall purchase from Seller, and Seller shall sell to Purchaser, all of the electric energy generated by the System during the Initial Term and any Additional Term (as defined in Exhibit 1, and collectively the “Term”). Electric energy generated by the System will be delivered to Purchaser at the delivery point identified on Exhibit 2 (the “Delivery Point”). Purchaser shall take title to the electric energy generated by the System at the Delivery Point, and risk of loss will pass from Seller to Purchaser at the Delivery Point. Purchaser may purchase electric energy for the Facility from other sources if the Purchaser's electric requirements at the Facility exceed the output of the System. Any purchase, sale and/or delivery of electric energy generated by the System prior to the Commercial Operation Date shall be treated as purchase, sale and/or delivery of limited amounts of test energy only and shall not indicate that the System has been put in commercial operation by the purchase, sale and/or delivery of such test energy.
3. **Purchase and Sale of Renewable Energy Credits.** If Purchaser elects the Renewable Energy Credit (REC) purchase option provided in Exhibit 1, Purchaser shall purchase from Seller, and Seller shall sell to Purchaser, all of the RECs generated by the System for the Contract Year and at the price per megawatt-hour specified for that year shown in Exhibit 1.
4. **Term and Termination.**
 - a. *Initial Term. The initial term (“Initial Term”) of this Agreement shall commence on the Commercial Operation Date (as defined below) and continue for the length of time specified in Exhibit 1, unless earlier terminated as provided for in this Agreement. The “Commercial Operation Date” is the date Seller gives Purchaser written notice that the System is mechanically complete and capable of providing electric energy to the Delivery Point. Such notice shall be deemed effective unless Purchaser reasonably objects within five (5) days of the date of such notice. Upon Purchaser’s request, Seller will give Purchaser copies of certificates of completion or similar documentation from Seller’s contractor and the interconnection or similar agreement with the entity authorized and required under applicable law to provide electric distribution service to Purchaser at the Facility (the “Utility”), as set forth on Exhibit 2. This Agreement is effective as of the Effective Date and Purchaser’s failure to enable Seller to provide the electric energy by preventing it from installing the System or otherwise not performing shall not excuse Purchaser’s obligations to make payments that otherwise would have been due under this Agreement.*

- b. **Additional Terms.** Prior to the end of the Initial Term or of any applicable Additional Term, as defined below, if Purchaser has not exercised its option to purchase the System, either Party may give the other Party written notice of its desire to extend this Agreement on the terms and conditions set forth herein for the number and length of additional periods specified in Exhibit 1 (each such additional period, an "Additional Term"). Such notice shall be given, if at all, not more than one hundred twenty (120) and not less than sixty (60) days before the last day of the Initial Term or the then current Additional Term, as applicable. The Party receiving the notice requesting an Additional Term shall respond positively or negatively to that request in writing within thirty (30) days after receipt of the request. Failure to respond within such thirty (30) day period shall be deemed a rejection of the offer for an Additional Term. If both Parties agree to an Additional Term, the Additional Term shall begin immediately upon the conclusion of the Initial Term or the then current term on the same terms and conditions as set forth in this Agreement. If the Party receiving the request for an Additional Term rejects or is deemed to reject the first Party's offer, this Agreement shall terminate at the end of the Initial Term (if the same has not been extended) or the then current Additional Term.

5. **Billing and Payment.**

- a. **Monthly Energy Charges.** Purchaser shall pay Seller monthly (or quarterly, if Seller elects quarterly invoicing under subsection (d) of this Section 5) for the electric energy generated by the System and delivered to the Delivery Point at the \$/kWh rate shown in Exhibit 1 (the "Contract Price"). The periodic payment for such energy will be equal to the applicable \$/kWh rate multiplied by the number of kWh of energy generated during each month of the applicable billing period, as measured by the System meter.
- b. **Monthly REC Charges.** If Purchaser elects the Renewable Energy Credit (REC) purchase option in Exhibit 1, for each year it exercises the option, Purchaser shall pay Seller monthly for all RECs generated by the System at the \$/MWh rate shown in Exhibit 1 (the "REC Price"). The monthly payment for such RECs will be equal to the applicable \$/MWh rate multiplied by the number of MWh of energy generated during the applicable month, as measured by the System meter.
- c. **Monthly Invoices.** Seller shall invoice Purchaser monthly in arrears, either manually or through ACH. Such monthly invoices shall state (i) the amount of electric energy produced by the System and delivered to the Delivery Point, (ii) the energy and REC rates applicable to, and charges incurred by, Purchaser under this Agreement and (iii) the total amount due from Purchaser.
- d. **Seller's Option for Quarterly Invoicing.** Seller, at Seller's sole option, may elect to invoice Purchaser on a quarterly basis. If Seller exercises the option to invoice quarterly for one or more billing periods, it shall not prohibit Seller from invoicing Monthly thereafter. Seller shall provide Purchaser with at least 30 days prior notice before changing the frequency of invoicing.
- e. **Taxes.** Purchaser shall either pay or reimburse Seller for any and all taxes assessed on the generation, sale, delivery or consumption of electric energy produced by the System or the interconnection of the System to the Utility's electric distribution system, including property taxes on the System; provided, however, Purchaser will not be required to pay or reimburse Seller for any taxes during periods when Seller fails to deliver electric energy to Purchaser for reasons other than Force Majeure or as a result of Purchaser's acts or omissions. For purposes of this Section 5.e, "Taxes" means any federal, state and local ad valorem, property, occupation, generation, privilege, sales, use, consumption, excise, transaction, and other taxes, regulatory fees, surcharges or other similar charges, but shall not include any income taxes or similar taxes imposed on Seller's revenues due to the sale of energy under this Agreement, which shall be Seller's responsibility.

- f. **Payment Terms.** *All amounts due under this Agreement shall be due and payable net twenty (20) days from receipt of invoice. Any undisputed portion of the invoice amount not paid within the twenty (20) day period shall accrue interest at the annual rate of two and one-half percent (2.5%) over the prime rate, as published in the Wall Street Journal (but not to exceed the maximum rate permitted by law).*

6. **Environmental Attributes and Environmental Incentives.**

Unless otherwise specified in **Exhibit 1**, Seller is the owner of all Environmental Attributes and Environmental Incentives and is entitled to the benefit of all Tax Credits, and Purchaser's purchase of electricity under this Agreement does not include Environmental Attributes, Environmental Incentives or the right to Tax Credits or any other attributes of ownership and operation of the System, all of which shall be retained by Seller. Purchaser shall cooperate with Seller in obtaining, securing and transferring all Environmental Attributes and Environmental Incentives and the benefit of all Tax Credits, including by using the electric energy generated by the System in a manner necessary to qualify for such available Environmental Attributes, Environmental Incentives and Tax Credits. Purchaser shall not be obligated to incur any out-of-pocket costs or expenses in connection with such actions unless reimbursed by Seller. If any Environmental Incentives are paid directly to Purchaser, Purchaser shall immediately pay such amounts over to Seller.

Press Releases and RECs. To avoid any conflicts with fair trade rules regarding claims of solar or renewable energy use, Purchaser shall submit to Seller for approval any press releases regarding Purchaser's use of solar or renewable energy and shall not submit for publication any such releases without the written approval of Seller. Approval shall not be unreasonably withheld, and Seller's review and approval shall be made in a timely manner to permit Purchaser's timely publication. Except for Contract Years in which Purchaser purchases RECs, Seller has the exclusive right to (i) claim that electric energy provided to Purchaser was generated by the Project, (ii) Seller is responsible for the reductions in emissions of pollution and greenhouse gases resulting from the generation of such electric energy and (iii) Seller is entitled to all credits, certificates, registrations, etc., evidencing or representing any of the foregoing except as otherwise expressly provided in this Agreement.

"Environmental Attributes" means any and all credits, benefits, emissions reductions, offsets, and allowances, howsoever entitled, attributable to the System, the production of electrical energy from the System and its displacement of conventional energy generation, including (a) any avoided emissions of pollutants to the air, soil or water such as sulfur oxides (SOx), nitrogen oxides (NOx), carbon monoxide (CO) and other pollutants; (b) any avoided emissions of carbon dioxide (CO₂), methane (CH₄), nitrous oxide, hydrofluorocarbons, perfluorocarbons, sulfur hexafluoride and other greenhouse gases (GHGs) that have been determined by the United Nations Intergovernmental Panel on Climate Change, or otherwise by law, to contribute to the actual or potential threat of altering the Earth's climate by trapping heat in the atmosphere; and (c) the reporting rights related to these avoided emissions, such as Green Tag Reporting Rights and Renewable Energy Credits. Green Tag Reporting Rights are the right of a party to report the ownership of accumulated Green Tags in compliance with federal or state law, if applicable, and to a federal or state agency or any other party, and include Green Tag Reporting Rights accruing under Section 1605(b) of The Energy Policy Act of 1992 and any present or future federal, state, or local law, regulation or bill, and international or foreign emissions trading program. Environmental Attributes do not include Environmental Incentives and Tax Credits. Purchaser and Seller shall file all tax returns in a manner consistent with this **Section 6**. Without limiting the generality of the foregoing, Environmental Attributes include carbon trading credits, renewable energy credits or certificates, emissions reduction credits, emissions allowances, green tags tradable renewable credits and Green-e® products.

"Environmental Incentives" means any and all credits, rebates, subsidies, payments or other incentives that relate to self-generation of electricity, the use of technology incorporated into the System, environmental benefits of using the System, or other similar programs available from the Utility, any other regulated entity, the manufacturer of any part of the System or any Governmental Authority.

"Governmental Authority" means any national, state or local government (whether domestic or foreign), any political subdivision thereof or any other governmental, quasi-governmental, judicial, public or statutory instrumentality, authority, body, agency, bureau or entity (including the Federal Energy Regulatory Commission, a state Public Utilities Commission or Independent System Operator), or any arbitrator with authority to bind a party at law.

“Tax Credits” means any and all (a) investment tax credits, (b) production tax credits and (c) similar tax credits or grants under federal, state or local law relating to the construction, ownership or production of energy from the System.

7. **Conditions to Obligations.**

- a. **Conditions to Seller's Obligations.** *Seller's obligations under this Agreement are conditioned on the completion of the following conditions to Seller's reasonable satisfaction on or before the Condition Satisfaction Date:*
- i. Completion of a physical inspection of the Facility and the property upon which the Facility is located (the “Premises”) including, if applicable, geotechnical work, and real estate due diligence to confirm the suitability of the Facility and the Premises for the System;
 - ii. Approval of (A) this Agreement and (B) the Construction Agreement (if any) for the System by Seller's Financing Parties. “Construction Agreement” as used in this subsection means an agreement between Seller and any contractor or subcontractor to install all or part of the System;
 - iii. Confirmation that Seller will obtain all applicable Environmental Incentives and Tax Credits;
 - iv. Receipt of all necessary zoning, land use and building permits; and
 - v. Execution of all necessary agreements with the Utility for interconnection of the System to Facility electrical system and/or the Utility's electric distribution system.
- b. **Failure of Conditions.** *If any of the conditions listed in subsection (a) are not satisfied by the Condition Satisfaction Date, the Parties will attempt in good faith to negotiate new dates for the satisfaction of the failed conditions. If the Parties are unable to negotiate new dates then Seller may terminate this Agreement upon ten (10) days written notice to Buyer without liability for costs or damages or triggering a default under this Agreement.*
- c. **Commencement of Construction.** *Seller's obligation to commence construction and installation of the System is conditioned on Seller's receipt of (A) proof of insurance for all insurance required to be maintained by Purchaser under this Agreement, (B) written confirmation from any person holding a mortgage, lien or other encumbrance over the Premises or the Facility, as applicable, that such person will recognize Seller's rights under this Agreement for as long Seller is not in default hereunder and (C), a signed and notarized original copy of the easement agreement suitable for recording, substantially in the form attached hereto as Exhibit 6 (the “Easement Agreement”).*
- d. **Conditions to Purchaser's Obligations.** *Purchaser's obligations under Section 5.a are conditioned on the occurrence of the Commercial Operation Date for the System by the Outside Commercial Operation Date.*

8. **Seller's Rights and Obligations.**

- a. **Permits and Approvals.** *Seller, with Purchaser's reasonable cooperation, shall use commercially reasonable efforts to obtain, at its sole cost and expense:*
- i. any zoning, land use and building permits required to construct, install and operate the System;
 - ii. any agreements and approvals from the Utility necessary in order to interconnect the System to the Facility electrical system and/or the Utility's electric distribution system; and

- iii. any agreements and approvals from the Utility or Public Utilities Commission necessary in order to net meter energy produced by the System among Purchaser's Utility meters and/or accounts.

Purchaser shall cooperate with Seller's reasonable requests to assist Seller in obtaining such agreements, permits and approvals. Where required, Purchaser shall obtain all such agreements, permits and approvals in Purchaser's name to enable and benefit operation of the System, however, Seller shall pay or reimburse Purchaser for all fees required.

- b. **Standard System Repair and Maintenance.** Seller shall construct and install the System at the Facility. During the Term, Seller will operate and perform all routine and emergency repairs to, and maintenance of, the System at its sole cost and expense, except for any repairs or maintenance resulting from Purchaser's negligence, willful misconduct or breach of this Agreement. Seller shall not be responsible for any work done by others on any part of the System unless Seller authorizes that work in advance in writing. Seller shall not be responsible for any loss, damage, cost or expense arising out of or resulting from improper environmental controls or improper operation or maintenance of the System by anyone other than Seller or Seller's contractors. If the System requires repairs for which Purchaser is responsible, Purchaser shall pay Seller for diagnosing and correcting the problem at Seller or Seller's contractors' then current standard rates. Seller shall provide Purchaser with reasonable notice prior to accessing the Facility to make standard repairs.
- c. **Non-Standard System Repair and Maintenance.** If Seller incurs incremental costs to maintain the System due to conditions at the Facility or due to the inaccuracy of any information provided by Purchaser and relied upon by Seller, the pricing, schedule and other terms of this Agreement will be equitably adjusted to compensate for any work in excess of normally expected work required to be performed by Seller. In such event, the Parties will negotiate such equitable adjustment in good faith.
- d. **Breakdown Notice.** Seller shall notify Purchaser within twenty-four (24) hours following Seller's discovery of (i) any material malfunction in the operation of the System or (ii) an interruption in the supply of electrical energy from the System. Purchaser and Seller shall each designate personnel and establish procedures such that each Party may provide notice of such conditions requiring Seller's repair or alteration at all times, twenty-four (24) hours per day, including weekends and holidays. Purchaser shall notify Seller immediately upon the discovery of an emergency condition affecting the System.
- e. **Suspension.** Notwithstanding anything to the contrary herein, Seller shall be entitled to suspend delivery of electricity from the System to the Delivery Point for the purpose of maintaining and repairing the System and such suspension of service shall not constitute a breach of this Agreement; provided, that Seller shall use commercially reasonable efforts to minimize any interruption in service to the Purchaser.
- f. **Use of Contractors and Subcontractors.** Seller shall be permitted to use contractors and subcontractors to perform its obligations under this Agreement, provided however, that such contractors and subcontractors shall be duly licensed and shall provide any work in accordance with applicable industry standards. Notwithstanding the foregoing, Seller shall continue to be responsible for the quality of the work performed by its contractors and subcontractors.
- g. **Liens and Payment of Contractors and Suppliers.** Seller shall pay when due all valid charges from all contractors, subcontractors and suppliers supplying goods or services to Seller under this Agreement and shall keep the Facility free and clear of any liens related to such charges, except for those liens which Seller is permitted by law to place on the Facility following non-payment by Purchaser of amounts due under this Agreement. Seller shall indemnify Purchaser for all claims, losses, damages, liabilities and expenses resulting from any liens filed against the Facility or the Premises in connection with such charges; provided, however, that

Seller shall have the right to contest any such lien, so long as it provides a statutory bond or other reasonable assurances of payment that either remove such lien from title to the Facility and the Premises or that assure that any adverse judgment with respect to such lien will be paid without affecting title to the Facility and the Premises.

- h. **No Warranty.** NO WARRANTY OR REMEDY, WHETHER STATUTORY, WRITTEN, ORAL, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, OR WARRANTIES ARISING FROM COURSE OF DEALING OR USAGE OF TRADE SHALL APPLY. The remedies set forth in this Agreement shall be Purchaser's sole and exclusive remedies for any claim or liability arising out of or in connection with this Agreement, whether arising in contract, tort (including negligence), strict liability or otherwise.

9. **Purchaser's Rights and Obligations.**

- a. **License to the Premises; Facility Access Rights.** Purchaser grants to Seller and to Seller's agents, employees, contractors and assignees an irrevocable non-exclusive license running with the Premises (the "License") for access to, on, over, under and across the Premises for the purposes of (i) installing, constructing, operating, owning, maintaining, accessing, removing and replacing the System; (ii) performing all of Seller's obligations and enforcing all of Seller's rights set forth in this Agreement; and (iii) installing, using and maintaining electric lines and equipment, including inverters and meters necessary to interconnect the System to Purchaser's electric system at the Facility, to the Utility's electric distribution system, if any, or for any other purpose that may from time to time be useful or necessary in connection with the construction, installation, operation, maintenance or repair of the System. Seller shall notify Purchaser prior to entering the Facility except in situations where there is imminent risk of damage to persons or property. The term of the License shall continue until the date that is one hundred and twenty (120) days following the date of expiration or termination of this Agreement (the "License Term"). During the License Term, Purchaser shall ensure that Seller's rights under the License and Seller's access to the Premises and the Facility are preserved and protected. Purchaser shall not interfere with nor shall permit any third parties to interfere with such rights or access. The grant of the License shall survive termination of this Agreement by either Party. At request of Seller, Purchaser shall execute a memorandum of License, and which shall be in form and substance set forth Exhibit 5, or other form agreed to by the Parties. Seller may, at its sole cost and expense, record such memorandum of License with the appropriate land registry or recorder's office.
- b. **OSHA Compliance.** Both Parties shall ensure that all Occupational Safety and Health Act (OSHA) requirements and other similar applicable safety laws or codes are adhered to in their performance under this Agreement.
- c. **Maintenance of Facility.** Purchaser shall, at its sole cost and expense, maintain the Facility in good condition and repair. Purchaser will ensure that the Facility remains interconnected to the Utility's electric distribution system at all times and will not cause cessation of electric service to the Facility from the Utility. Purchaser is fully responsible for the maintenance and repair of the Facility's electrical system and of all of Purchaser's equipment that utilizes the System's outputs. Purchaser shall properly maintain in full working order all of Purchaser's electric supply or generation equipment that Purchaser may shut down while utilizing the System. Purchaser shall promptly notify Seller of any matters of which it is aware pertaining to any damage to or loss of use of the System or that could reasonably be expected to adversely affect the System.
- d. **No Alteration of Facility.** Purchaser shall not make any alterations or repairs to the Facility which could adversely affect the operation and maintenance of the System without Seller's prior written consent. If Purchaser wishes to make such alterations or repairs, Purchaser shall give prior written notice to Seller, setting forth the work to be undertaken (except for emergency repairs, for which notice may be given by telephone), and give Seller the opportunity to advise

Purchaser in making such alterations or repairs in a manner that avoids damage to the System, but, notwithstanding any such advice, Purchaser shall be responsible for all damage to the System caused by Purchaser or its contractors. To the extent that temporary disconnection or removal of the System is necessary to perform such alterations or repairs, such work and any replacement of the System after completion of Purchaser's alterations and repairs, shall be done by Seller or its contractors at Purchaser's cost. In addition, Purchaser shall pay Seller an amount equal to the sum of (i) payments that Purchaser would have made to Seller hereunder for electric energy that would have been produced by the System during such disconnection or removal; (ii) revenues that Seller would have received with respect to the System under the any rebate program and any other assistance program with respect to electric energy that would have been produced during such disconnection or removal; (iii) revenues from Environmental Attributes that Seller would have received with respect to electric energy that would have been produced by the System during such disconnection or removal; and (iv) Tax Credits that Seller (or, if Seller is a pass-through entity for tax purposes, Seller's owners) would have received with respect to electric energy that would have been produced by the System during such disconnection or removal. Determination of the amount of energy that would have been produced during any disconnection or removal shall be in accordance with the procedures in Section 11.b. All of Purchaser's alterations and repairs will be done in a good and workmanlike manner and in compliance with all applicable laws, codes and permits.

- e. **Outages.** Purchaser shall be permitted to be off line for a total of forty-eight (48) daylight hours (each, a "Scheduled Outage") per calendar year during the Term, during which hours Purchaser shall not be obligated to accept or pay for electricity from the System; provided, however, that Purchaser must notify Seller in writing of each such Scheduled Outage at least forty-eight (48) hours in advance of the commencement of a Scheduled Outage. In the event that Scheduled Outages exceed a total of forty-eight (48) daylight hours per calendar year or there are unscheduled outages, in each case for a reason other than a Force Majeure event, Purchaser shall pay Seller an amount equal to the sum of (i) payments that Purchaser would have made to Seller hereunder for electric energy that would have been produced by the System during the outage; (ii) revenues that Seller would have received with respect to the System under the any rebate program and any other assistance program with respect to electric energy that would have been produced during the outage; (iii) revenues from Environmental Attributes that Seller would have received with respect to electric energy that would have been produced by the System during the outage; and (iv) Tax Credits that Seller (or, if Seller is a pass-through entity for tax purposes, Seller's owners) would have received with respect to electric energy that would have been produced by the System during the outage. Determination of the amount of energy that would have been produced during the removal or disconnection shall be in accordance with the procedures in Section 11.b.
- f. **Liens.** Purchaser shall not directly or indirectly cause, create, incur, assume or allow to exist any mortgage, pledge, lien, charge, security interest, encumbrance or other claim of any nature on or with respect to the System or any interest therein. Purchaser shall immediately notify Seller in writing of the existence of any such mortgage, pledge, lien, charge, security interest, encumbrance or other claim, shall promptly cause the same to be discharged and released of record without cost to Seller, and shall indemnify Seller against all costs and expenses (including reasonable attorneys' fees) incurred in discharging and releasing any such mortgage, pledge, lien, charge, security interest, encumbrance or other claim. Notwithstanding anything else herein to the contrary, pursuant to Section 20.a), Seller may grant a lien on the System and may assign, mortgage, pledge or otherwise collaterally assign its interests in this Agreement and the System to any Financing Party.
- g. **Security.** Purchaser shall be responsible for using commercially reasonable efforts to maintain the physical security of the Facility and the System against known risks and risks that should have been known by Purchaser. Purchaser will not conduct activities on, in or about the ~~Premises~~ or the Facility that have a reasonable likelihood of causing damage, impairment or otherwise adversely affecting the System.

- h. **Insolation.** Purchaser understands that unobstructed access to sunlight ("Insolation") is essential to Seller's performance of its obligations and a material term of this Agreement. Purchaser shall not in any way cause and, where possible, shall not in any way permit any interference with the System's Insolation. If Purchaser becomes aware of any activity or condition that could diminish the Insolation of the System, Purchaser shall notify Seller immediately and shall cooperate with Seller in preserving the System's existing Insolation levels. The Parties agree that reducing Insolation would irreparably injure Seller, that such injury may not be adequately compensated by an award of money damages, and that Seller is entitled to seek specific enforcement of this Section 9.h against Purchaser. If Purchaser allows or causes any activity or condition that diminishes Insolation levels specified in Exhibit 2 Attachment A so as to cause energy generation of the System to fall more than 15 % below projections in Exhibit 1, Purchaser and Seller agree that until the activity ceases or conditions are returned to Insolation levels specified in Exhibit 2 Attachment A, Seller may bill for energy based on the amount of energy that would have been produced without loss of Insolation in accordance with the procedures in Section 11.b.
- i. **Breakdown Notice.** Purchaser shall notify Seller within twenty-four (24) hours following the discovery by it of (i) any material malfunction in the operation of the System; or (ii) any occurrences that could reasonably be expected to adversely affect the System. Purchaser shall notify Seller immediately upon (i) an interruption in the supply of electrical energy from the System; or (ii) the discovery of an emergency condition respecting the System. Purchaser and Seller shall each designate personnel and establish procedures such that each Party may provide notice of such conditions requiring Seller's repair or alteration at all times, twenty-four (24) hours per day, including weekends and holidays.

10. **Change in Law.**

"Change in Law" means (i) the enactment, adoption, promulgation, modification or repeal after the Effective Date of any applicable law or regulation; (ii) the imposition of any material conditions on the issuance or renewal of any applicable permit after the Effective Date of this Agreement (notwithstanding the general requirements contained in any applicable Permit at the time of application or issue to comply with future laws, ordinances, codes, rules, regulations or similar legislation), or (iii) a change in any utility rate schedule or tariff approved by any Governmental Authority which in the case of any of (i), (ii) or (iii), establishes requirements affecting owning, supplying, constructing, installing, operating or maintaining the System, or other performance of the Seller's obligations hereunder and which has a material adverse effect on the cost to Seller of performing such obligations; provided, that a change in federal, state, county or any other tax law after the Effective Date of this Agreement shall not be a Change in Law pursuant to this Agreement.

If any Change in Law occurs that has a material adverse effect on the cost to Seller of performing its obligations under this Agreement, then the Parties shall, within thirty (30) days following receipt by Purchaser from Seller of notice of such Change in Law, meet and attempt in good faith to negotiate amendments to this Agreement as are reasonably necessary to preserve the economic value of this Agreement to both Parties. If the Parties are unable to agree upon such amendments within such thirty (30) day period, then Seller shall have the right to terminate this Agreement without further liability to either Party except with respect to payment of amounts accrued prior to termination.

11. **Relocation of System.**

- a. **System Relocation.** If Purchaser ceases to conduct business operations at the Facility, or otherwise vacates the Facility prior to the expiration of the Term, Purchaser shall have the option to provide Seller with a mutually agreeable substitute premises located within the same utility district as the terminated System or in a location with similar utility rates and Insolation. Purchaser shall provide written notice at least sixty (60) days but not more than one hundred eighty (180) days prior to the date that it wants to make this substitution. In connection with such substitution, Purchaser shall execute an amended agreement that shall have all of the same terms as this Agreement except for the (i) Effective Date; (ii) License, which will be amended to grant rights in the real property where the System is relocated to; and (iii) Term,

which will be equal to the remainder of the Term of this Agreement calculated starting at the shutdown of the System pursuant to such relocation, and shall toll until the relocated System achieves commercial operation of such new location. Such amended agreement shall be deemed to be a continuation of this Agreement without termination. In addition, Purchaser shall be obligated to provide a new executed and notarized easement agreement covering the substitute premises in form and content substantially similar to the Easement Agreement. Purchaser shall also provide any new consents, estoppels, or acknowledgments reasonably required by Financing Parties in connection with the substitute premises.

- b. **Costs of Relocation.** Purchaser shall pay all costs associated with relocation of the System, including all costs and expenses incurred by or on behalf of Seller in connection with removal of the System from the Facility and installation and testing of the System at the substitute facility and all applicable interconnection fees and expenses at the substitute facility, as well as costs of new title search and other out-of-pocket expenses connected to preserving and refiling the security interests of Seller's Financing Parties in the System. In addition, Purchaser shall pay Seller an amount equal to the sum of (i) payments that Purchaser would have made to Seller hereunder for electric energy that would have been produced by the System during the relocation; (ii) revenues that Seller would have received with respect to the System under the any rebate program and any other assistance program with respect to electric energy that would have been produced during the relocation; (iii) revenues from Environmental Attributes that Seller would have received with respect to electric energy that would have been produced by the System during the relocation; and (iv) Tax Credits that Seller (or, if Seller is a pass-through entity for tax purposes, Seller's owners) would have received with respect to electric energy that would have been produced by the System during the relocation. Determination of the amount of energy that would have been produced during the relocation shall be based, during the first Contract Year, on the estimated levels of production and, after the first Contract Year, based on actual operation of the System in the same period in the previous Contract Year, unless Seller and Purchaser mutually agree to an alternative methodology. "Contract Year" means the twelve-month period beginning at 12:00 AM on the Commercial Operation Date or on any anniversary of the Commercial Operation Date and ending at 11:59 PM on the day immediately preceding the next anniversary of the Commercial Operation Date, provided that the first Contract Year shall begin on the Commercial Operation Date.
- c. **Adjustment for Insolation; Termination.** Seller shall remove the System from the vacated Facility prior to the termination of Purchaser's ownership, lease or other rights to use such Facility. Seller will not be required to restore the Facility to its prior condition but shall promptly pay Purchaser for any damage caused by Seller during removal of the System, but not for normal wear and tear. If the substitute facility has inferior Insolation as compared to the original Facility, Seller shall have the right to make an adjustment to Exhibit 1 such that Purchaser's payments to Seller are the same as if the System were located at the original Facility, increased to the extent necessary to compensate Seller for reduced revenues from Environmental Attributes and reduced Tax Credits that Seller (or, if Seller is a pass-through entity for tax purposes, Seller's owners) receive as a result of the relocation. If Purchaser is unable to provide such substitute facility and to relocate the System as provided, any early termination will be treated as a default by Purchaser.

12. **Removal of System at Expiration.**

Upon the expiration or earlier termination of this Agreement (provided Purchaser does not exercise its purchase option), Seller shall, at its expense, remove all of its tangible property comprising the System from the Facility on a mutually convenient date, but in no event later than one-hundred and twenty (120) days after the expiration of the Term. Excluding ordinary wear and tear, the Facility shall be returned to its original condition, except for the removal of System mounting pads or other support structures permanently affixed to Purchaser's buildings where such removal would compromise the building's water proofing. In no case shall Seller's removal of the System affect the integrity of Purchaser's roof, which shall be as leak proof as it was prior to removal of the System and shall be flashed and/or patched to existing roof

specifications. Seller shall not be obligated to remove any below grade structures, including foundations and conduits, or any roads. Seller shall leave the Facility in neat and clean order. If Seller fails to remove or commence substantial efforts to remove the System by such agreed upon date, Purchaser shall have the right, at its option, to remove the System to a public warehouse and restore the Facility to its original condition (other than ordinary wear and tear) at Seller's cost. Purchaser shall provide sufficient space for the temporary storage and staging of tools, materials and equipment and for the parking of construction crew vehicles and temporary construction trailers and facilities reasonably necessary during System removal.

13. **Measurement.** Seller shall install one or more meter(s), as Seller deems appropriate, at or immediately before the Delivery Point to measure the output of the System. Such meter shall meet the general commercial standards of the solar photovoltaic industry or the required standard of the Utility. Seller shall maintain the meter(s) in accordance with industry standards. Seller may provide a remote accessible data logging and reporting system during the Term to enable Seller to remotely record the amount of electric energy generated by the System. During such time the monitoring and/or reporting system ceases to function, but not longer than 180 days, Seller may reasonably estimate the amount of electric energy that was generated and invoice Purchaser for such amount in accordance with Section 5. Within 180 days of invoicing estimated charges, the estimated production shall be compared to actual production based on a physical reading of the on-site meter and Seller shall issue an invoice or credit, as the case may be, to correct overages or underages that occurred during the period invoices were based on estimated production.

14. **Default, Remedies and Damages.**

- a. **Default.** *Any Party that fails to perform its responsibilities as listed below or experiences any of the circumstances listed below shall be deemed to be the "Defaulting Party", the other Party shall be deemed to be the "Non-Defaulting Party", and each event of default shall be a "Default Event":*
- i. failure of a Party to pay any amount due and payable under this Agreement, other than an amount that is subject to a good faith dispute, within ten (10) days following receipt of written notice from the Non-Defaulting Party of such failure to pay ("Payment Default");
 - ii. failure of a Party to substantially perform any other material obligation under this Agreement within thirty (30) days following receipt of written notice from the Non-Defaulting Party demanding such cure; provided, that such thirty (30) day cure period shall be extended (but not beyond ninety (90) days) if and to the extent reasonably necessary to cure the Default Event, if (A) the Defaulting Party initiates such cure within the thirty (30) day period and continues such cure to completion and (B) there is no material adverse effect on the Non-Defaulting Party resulting from the failure to cure the Default Event;
 - iii. if any representation or warranty of a Party proves at any time to have been incorrect in any material respect when made and is material to the transactions contemplated hereby, if the effect of such incorrectness is not cured within thirty (30) days following receipt of written notice from the Non-Defaulting Party demanding such cure;
 - iv. Purchaser loses its rights to occupy and enjoy the Premises;
 - v. a Party becomes insolvent or is a party to a bankruptcy, reorganization, insolvency, liquidation, receivership, dissolution, winding-up or relief of debtors, or any general assignment for the benefit of creditors or other similar arrangement or any event occurs or proceedings are taken in any jurisdiction with respect to the Party which has a similar effect, and, if any such bankruptcy or other proceedings were initiated by a third party, if such proceedings have not been dismissed within sixty (60) days following receipt of a written notice from the Non-Defaulting Party demanding such cure; or

- vi. Purchaser prevents Seller from installing the System or otherwise failing to perform in a way that prevents the delivery of electric energy from the System. Such Default Event shall not excuse Purchaser's obligations to make payments that otherwise would have been due under this Agreement.

b. **Remedies.**

- i. **Remedies for Payment Default.** If a Payment Default occurs, the Non-Defaulting Party may suspend performance of its obligations under this Agreement. Further, the Non-Defaulting Party may (A) at any time during the continuation of the Default Event, terminate this Agreement upon five (5) days prior written notice to the Defaulting Party, and (B) pursue any remedy under this Agreement, at law or in equity, including an action for damages.
- ii. **Remedies for Other Defaults.** On the occurrence of a Default Event other than a Payment Default, the Non-Defaulting Party may (A) at any time during the continuation of the Default Event, terminate this Agreement or suspend its performance of its obligations under this Agreement, upon five (5) days prior written notice to the Defaulting Party, and (B) pursue any remedy under this Agreement, at law or in equity, including an action for damages. Nothing herein shall limit either Party's right to collect damages upon the occurrence of a breach or a default by the other Party that does not become a Default Event. If Purchaser terminates this contract without cause prior to commencement of System installation a five thousand dollar (\$5,000) design cancellation fee shall also apply in addition to any other remedy available to Seller.
- iii. **Damages Upon Termination by Default.** Upon a termination of this Agreement by the Non-Defaulting Party as a result of a Default Event by the Defaulting Party, the Defaulting Party shall pay a Termination Payment to the Non-Defaulting Party determined as follows (the "Termination Payment"):
 - A. **Purchaser.** *If Purchaser is the Defaulting Party and Seller terminates this Agreement, the Termination Payment to Seller shall be equal to the sum of (1) reasonable compensation, on a net after tax basis assuming a tax rate of thirty-five percent (35%), for the loss or recapture of (a) the investment tax credit equal to thirty percent (30%) of the System value; (b) MACRS accelerated depreciation equal to eighty five percent (85%) of the System value, (c) loss of any Environmental Attributes or Environmental Incentives that accrue or are otherwise assigned to Seller pursuant to the terms of this Agreement (Seller shall furnish Purchaser with a detailed calculation of such compensation if such a claim is made), (d) other financing and associated costs not included in (a), (b) and (c), (2) the net present value (using a discount rate of three percent (3.00%)) of the projected payments over the Term post-termination, had the Term remained effective for the full Initial Term, (3) removal costs as provided in Section 14.b.iii.C and (4) any and all other amounts previously accrued under this Agreement and then owed by Purchaser to Seller. The Parties agree that actual damages to Seller in the event this Agreement terminates prior to the expiration of the Term as the result of a Default Event by Purchaser would be difficult to ascertain, and the applicable Termination Payment is a reasonable approximation of the damages suffered by Seller as a result of early termination of this Agreement. The Termination Payment shall not be less than zero.*
 - B. **Seller.** *If Seller is the Defaulting Party and Purchaser terminates this Agreement, the Termination Payment to Purchaser shall be equal to the sum of (1) all costs reasonably incurred by Purchaser in re-converting its electric supply to service from the Utility; (2) any removal costs incurred by*

Purchaser, and (3) any and all other amounts previously accrued under this Agreement and then owed by Seller to Purchaser. The Termination Payment shall not be less than zero.

- C. **Obligations Following Termination.** If a Non-Defaulting Party terminates this Agreement pursuant to this Section 14.b, then following such termination, Seller shall, at the sole cost and expense of the Defaulting Party, remove the equipment (except for mounting pads and support structures) constituting the System. The Non-Defaulting Party shall take all commercially reasonable efforts to mitigate its damages as the result of a Default Event.

15. **Representations, Warranties and Covenants.**

- a. **General Representations and Warranties.** Each Party represents and warrants to the other the following as of the Effective Date:
- i. Such Party is duly organized, validly existing and in good standing under the laws of the jurisdiction of its formation; the execution, delivery and performance by such Party of this Agreement have been duly authorized by all necessary corporate, partnership or limited liability company action, as applicable, and do not and shall not violate any law; and this Agreement is valid obligation of such Party, enforceable against such Party in accordance with its terms (except as may be limited by applicable bankruptcy, insolvency, reorganization, moratorium and other similar laws now or hereafter in effect relating to creditors' rights generally).
 - ii. Such Party has obtained all licenses, authorizations, consents and approvals required by any Governmental Authority or other third party and necessary for such Party to own its assets, carry on its business and to execute and deliver this Agreement; and such Party is in compliance with all laws that relate to this Agreement in all material respects.
- b. **Purchaser's Representations, Warranties and Covenants.** Purchaser represents and warrants to Seller the following as of the Effective Date and covenants that throughout the Term:
- i. **License.** Purchaser has title to or a leasehold or other property interest in the Premises. Purchaser has the full right, power and authority to grant the License contained in Section 9.a. Such grant of the License does not violate any law, ordinance, rule or other governmental restriction applicable to Purchaser or the Facility and is not inconsistent with and will not result in a breach or default under any agreement by which Purchaser is bound or that affects the Facility. If Purchaser does not own the Premises or Facility, Purchaser has obtained all required consents from the owner of the Premises and/or Facility to grant the License and enter into and perform its obligations under this Agreement.
 - ii. **Other Agreements.** Neither the execution and delivery of this Agreement by Purchaser nor the performance by Purchaser of any of its obligations under this Agreement conflicts with or will result in a breach or default under any agreement or obligation to which Purchaser is a party or by which Purchaser or the Facility is bound.
 - iii. **Accuracy of Information.** All information provided by Purchaser to Seller, as it pertains to the Facility's physical configuration, Purchaser's planned use of the Facility, and Purchaser's estimated electricity requirements, is accurate in all material respects.
 - iv. **Purchaser Status.** Purchaser is not a public utility or a public utility holding company and is not subject to regulation as a public utility or a public utility holding company.

- v. **Hazardous Substances.** There are no Hazardous Substances at, on, above, below or near the Premises.
- vi. **No Pool Use.** No electricity generated by the System will be used to heat a swimming pool.

16. **System and Facility Damage and Insurance.**

a. **System and Facility Damage.**

- i. **Seller's Obligations.** If the System is damaged or destroyed other than by Purchaser's gross negligence or willful misconduct, Seller shall promptly repair and restore the System to its pre-existing condition; provided, however, that if more than fifty percent (50%) of the System is destroyed during the last five (5) years of the Initial Term or during any Additional Term, Seller shall not be required to restore the System, but may instead terminate this Agreement, unless Purchaser agrees (A) to pay for the cost of such restoration of the System or (B) to purchase the System "AS-IS" at the greater of (1) the Fair Market Value of the System and (2) the sum of the amounts described in Section 14.b.iii.A(1) and Section 14.b.iii.A(3).
- ii. **Purchaser's Obligations.** If the Facility is damaged or destroyed by casualty of any kind or any other occurrence other than Seller's gross negligence or willful misconduct, such that the operation of the System and/or Purchaser's ability to accept the electric energy produced by the System are materially impaired or prevented, Purchaser shall promptly repair and restore the Facility to its pre-existing condition; provided, however, that if more than 50% of the Facility is destroyed during the last five years of the Initial Term or during any Additional Term, Purchaser may elect either (A) to restore the Facility or (B) to pay the Termination Payment and all other costs previously accrued but unpaid under this Agreement and thereupon terminate this Agreement.

b. **Insurance Coverage.** *At all times during the Term, Seller and Purchaser shall maintain the following insurance:*

- i. **Seller's Insurance.** Seller shall maintain (A) property insurance on the System for the replacement cost thereof, (B) commercial general liability insurance with coverage of at least \$1,000,000 per occurrence and \$2,000,000 annual aggregate, (C) employer's liability insurance with coverage of at least \$1,000,000 and (iv) workers' compensation insurance as required by law.
 - ii. **Purchaser's Insurance.** Purchaser shall maintain commercial general liability insurance with coverage of at least the amount of Four Hundred Thousand Dollars (\$400,000) per occurrence for causes of action pursuant to the Maine Tort Claims Act, and will be increased from time to time, if required to meet the maximum coverage provisions of the Maine Tort Claims Act, as it may be amended, and in at least the amount of 1 million dollars (\$1,000,000) for each occurrence and 2 million dollars (\$2,000,000) in the aggregate for causes of action pursuant to federal law or State law for which immunity is not provided under the Maine Tort Claims Act.
- c. **Policy Provisions.** All insurance policies provided hereunder shall (i) contain a provision whereby the insurer agrees to give the party not providing the insurance (A) not less than ten (10) days written notice before the insurance is cancelled, or terminated as a result of non-payment of premiums, or (B) not less than thirty (30) days written notice before the insurance is otherwise cancelled or terminated, (ii) be written on an occurrence basis, and (iii) be maintained with companies either rated no less than A-VII as to Policy Holder's Rating in the current edition of A.M. Best's Insurance Guide or otherwise reasonably acceptable to the other party.

- d. **Certificates.** Upon the other Party's request each Party shall deliver the other Party certificates of insurance evidencing the above required coverage. A Party's receipt, review or acceptance of such certificate shall in no way limit or relieve the other Party of the duties and responsibilities to maintain insurance as set forth in this Agreement.
- e. **Deductibles.** Unless and to the extent that a claim is covered by an indemnity set forth in this Agreement, each Party shall be responsible for the payment of its own deductibles.

17. **Ownership; Option to Purchase.**

- a. **Ownership of System.** Throughout the Term (except as otherwise permitted in Section 20), Seller shall be the legal and beneficial owner of the System at all times, including all Environmental Attributes (unless otherwise specified on Exhibit 1), and the System shall remain the personal property of Seller and shall not attach to or be deemed a part of, or fixture to, the Facility or the Premises. Each of the Seller and Purchaser agree that the Seller (or the designated assignee of Seller permitted under Section 20) is the tax owner of the System and all tax filings and reports will be filed in a manner consistent with this Agreement. The System shall at all times retain the legal status of personal property as defined under Article 9 of the Uniform Commercial Code. Purchaser covenants that it will use commercially reasonable efforts to place all parties having an interest in or a mortgage, pledge, lien, charge, security interest, encumbrance or other claim of any nature on the Facility or the Premises on notice of the ownership of the System and the legal status or classification of the System as personal property. If there is any mortgage or fixture filing against the Premises which could reasonably be construed as prospectively attaching to the System as a fixture of the Premises, Purchaser shall provide a disclaimer or release from such lienholder. If Purchaser is the fee owner of the Premises, Purchaser consents to the filing of a disclaimer of the System as a fixture of the Premises in the office where real estate records are customarily filed in the jurisdiction where the Facility is located. If Purchaser is not the fee owner, Purchaser will obtain such consent from such owner. Upon request, Purchaser agrees to deliver to Seller a non-disturbance agreement in a form reasonably acceptable to Seller from the owner of the Facility (if the Facility is leased by Purchaser), any mortgagee with a lien on the Premises, and other Persons holding a similar interest in the Premises. To the extent that Purchaser does not own the Premises or Facility, Purchaser shall provide to Seller immediate written notice of receipt of notice of eviction from the Premises or Facility or termination of Purchaser's lease of the Premises and/or Facility.
- b. **Option to Purchase.** Beginning on the sixth (6th) anniversary of the Commercial Operation Date (i.e., beginning in the seventh Contract Year), provided Purchaser is not in default under this Agreement, Purchaser shall annually have the option to purchase the Project from Seller at a price equal to the Fair Market Value of the Project at such anniversary date, plus, if applicable, a sum equal to the repayment or recapture of Applicable Solar Program or other governmental payments occasioned by the exercise of such option. Purchaser must provide a notification to Seller of its intent to purchase at least ninety (90) days and not more than one hundred eighty (180) days prior to the end of the applicable Contract Year or the Initial Term or Additional Term, as applicable, and the purchase shall be complete prior to the end of the applicable Contract Year or the Initial Term or Additional Term, as applicable. Any such purchase shall be on an as-is, where-is basis, and Seller shall not provide any warranty or other guarantee regarding the performance of the System, provided, however, that Seller shall assign to Purchaser any manufacturers warranties that are in effect as of the purchase, and which are assignable pursuant to their terms.
- c. **Determination of Fair Market Value.** "Fair Market Value" means, in Seller's reasonable determination, the greater of: (i) the amount that would be paid in an arm's length, free market transaction, for cash, between an informed, willing seller and an informed willing buyer, neither of whom is under compulsion to complete the transaction, taking into account, among other things, the age, condition and performance of the System and advances in solar technology, provided that installed equipment shall be valued on an installed basis, shall not be valued as

scrap if it is functioning and in good condition and costs of removal from a current location shall not be a deduction from the valuation, and (ii) for any given Contract Year, the amount set forth on Exhibit 4, Attachment A attached hereto. Seller shall determine Fair Market Value within thirty (30) days after Purchaser has exercised its option to Purchase the System. Seller shall give written notice to Purchaser of such determination, along with a full explanation of the calculation of Fair Market Value, including without limitation, an explanation of all assumptions, figures and values used in such calculation and factual support for such assumptions, figures and values. If Purchaser reasonably objects to Seller's determination of Fair Market Value within thirty (30) days after Seller has provided written notice of such determination, the Parties shall select a nationally recognized independent appraiser with experience and expertise in the solar photovoltaic industry to determine the Fair Market Value of the System. Such appraiser shall act reasonably and in good faith to determine the Fair Market Value of the System based on the formulation set forth herein, and shall set forth such determination in a written opinion delivered to the Parties. The valuation made by the appraiser shall be binding upon the Parties in the absence of fraud or manifest error. The costs of the appraisal shall be borne by the Parties equally. Upon purchase of the System, Purchaser will assume complete responsibility for the operation and maintenance of the System and liability for the performance of the System, and Seller shall have no further liabilities or obligations hereunder.

18. **Indemnification and Limitations of Liability.**

- a. **General.** Each Party (the "Indemnifying Party") shall defend, indemnify and hold harmless the other Party and the directors, officers, shareholders, partners, members, agents and employees of such other Party, and the respective affiliates of each thereof (collectively, the "Indemnified Parties"), from and against all loss, damage, expense, liability and other claims, including court costs and reasonable attorneys' fees (collectively, "Liabilities") resulting from any third party actions relating to the breach of any representation or warranty set forth in Section 15 and from injury to or death of persons, and damage to or loss of property to the extent caused by or arising out of the negligent acts or omissions of, or the willful misconduct of, the Indemnifying Party (or its contractors, agents or employees) in connection with this Agreement; provided, however, that nothing herein shall require the Indemnifying Party to indemnify the Indemnified Party for any Liabilities to the extent caused by or arising out of the negligent acts or omissions of, or the willful misconduct of, the Indemnified Party. This Section 18.a however, shall not apply to liability arising from any form of hazardous substances or other environmental contamination, such matters being addressed exclusively by Section 18.c.
- b. **Notice and Participation in Third Party Claims.** The Indemnified Party shall give the Indemnifying Party written notice with respect to any Liability asserted by a third party (a "Claim"), as soon as possible upon the receipt of information of any possible Claim or of the commencement of such Claim. The Indemnifying Party may assume the defense of any Claim, at its sole cost and expense, with counsel designated by the Indemnifying Party and reasonably satisfactory to the Indemnified Party. The Indemnified Party may, however, select separate counsel if both Parties are defendants in the Claim and such defense or other form of participation is not reasonably available to the Indemnifying Party. The Indemnifying Party shall pay the reasonable attorneys' fees incurred by such separate counsel until such time as the need for separate counsel expires. The Indemnified Party may also, at the sole cost and expense of the Indemnifying Party, assume the defense of any Claim if the Indemnifying Party fails to assume the defense of the Claim within a reasonable time. Neither Party shall settle any Claim covered by this Section 18.b unless it has obtained the prior written consent of the other Party, which consent shall not be unreasonably withheld or delayed. The Indemnifying Party shall have no liability under this Section 18.b for any Claim for which such notice is not provided if that the failure to give notice prejudices the Indemnifying Party.
- c. **Environmental Indemnification.** Seller shall indemnify, defend and hold harmless all of Purchaser's Indemnified Parties from and against all Liabilities arising out of or relating to the existence at, on, above, below or near the Premises of any Hazardous Substance (as defined in

Section 18.c.i) to the extent deposited, spilled or otherwise caused by Seller or any of its contractors or agents. Purchaser shall indemnify, defend and hold harmless all of Seller's Indemnified Parties from and against all Liabilities arising out of or relating to the existence at, on, above, below or near the Premises of any Hazardous Substance, except to the extent deposited, spilled or otherwise caused by Seller or any of its contractors or agents. Each Party shall promptly notify the other Party if it becomes aware of any Hazardous Substance on or about the Premises or the Premises generally or any deposit, spill or release of any Hazardous Substance.

- i. **"Hazardous Substance"** means any chemical, waste or other substance (A) which now or hereafter becomes defined as or included in the definition of "hazardous substances," "hazardous wastes," "hazardous materials," "extremely hazardous wastes," "restricted hazardous wastes," "toxic substances," "toxic pollutants," "pollution," "pollutants," "regulated substances," or words of similar import under any laws pertaining to the environment, health, safety or welfare, (B) which is declared to be hazardous, toxic, or polluting by any Governmental Authority, (C) exposure to which is now or hereafter prohibited, limited or regulated by any Governmental Authority, (D) the storage, use, handling, disposal or release of which is restricted or regulated by any Governmental Authority, or (E) for which remediation or cleanup is required by any Governmental Authority.

d. **Limitations on Liability.**

- i. **No Consequential Damages.** Except with respect to indemnification for third party claims pursuant to this Section 18 and damages that result from the willful misconduct of a Party, neither Party nor its directors, officers, shareholders, partners, members, agents and employees subcontractors or suppliers shall be liable for any indirect, special, incidental, exemplary, or consequential loss or damage of any nature arising out of their performance or non-performance hereunder even if advised of such. The Parties agree that (1) in the event that Seller is required to recapture any Tax Credits or other tax benefits as a result of a breach of this Agreement by Purchaser, such recaptured amount shall be deemed to be direct and not indirect or consequential damages, and (ii) in the event that Seller is retaining the Environmental Attributes produced by the System, and a breach of this Agreement by Purchaser causes Seller to lose the benefit of sales of such Environmental Attributes to third parties, the amount of such lost sales shall be direct and not indirect or consequential damages.
- ii. **Actual Damages.** Except with respect to indemnification for third party claims pursuant to Section 18 and damages that result from the willful misconduct of Seller, Seller's aggregate liability under this Agreement arising out of or in connection with the performance or non-performance of this Agreement shall not exceed the total payments made (or, as applicable, projected to be made) by Purchaser under this Agreement. The provisions of this Section 18.d.ii shall apply whether such liability arises in contract, tort (including negligence), strict liability or otherwise. Any action against Seller must be brought within one (1) year after the cause of action accrues.

19. **Force Majeure.**

- a. *"Force Majeure" means any event or circumstances beyond the reasonable control of and without the fault or negligence of the Party claiming Force Majeure. It shall include, without limitation, failure or interruption of the production, delivery or acceptance of electricity due to: an act of god; war (declared or undeclared); sabotage; riot; insurrection; civil unrest or disturbance; military or guerilla action; terrorism; economic sanction or embargo; civil strike, work stoppage, slow-down, or lock-out; explosion; fire; earthquake; abnormal weather condition or actions of the elements; hurricane; flood; lightning; wind; drought; the binding order of any Governmental Authority (provided that such order has been resisted in good faith by all reasonable legal*

means); the failure to act on the part of any Governmental Authority (provided that such action has been timely requested and diligently pursued); unavailability of electricity from the utility grid, equipment, supplies or products (but not to the extent that any such availability of any of the foregoing results from the failure of the Party claiming Force Majeure to have exercised reasonable diligence); and failure of equipment not utilized by or under the control of the Party claiming Force Majeure.

- b. *Except as otherwise expressly provided to the contrary in this Agreement, if either Party is rendered wholly or partly unable to timely perform its obligations under this Agreement because of a Force Majeure event, that Party shall be excused from the performance affected by the Force Majeure event (but only to the extent so affected) and the time for performing such excused obligations shall be extended as reasonably necessary; provided, that: (i) the Party affected by such Force Majeure event, as soon as reasonably practicable after obtaining knowledge of the occurrence of the claimed Force Majeure event, gives the other Party prompt oral notice, followed by a written notice reasonably describing the event; (ii) the suspension of or extension of time for performance is of no greater scope and of no longer duration than is required by the Force Majeure event; and (iii) the Party affected by such Force Majeure event uses all reasonable efforts to mitigate or remedy its inability to perform as soon as reasonably possible. The Term shall be extended day for day for each day performance is suspended due to a Force Majeure event.*
- c. *Notwithstanding anything herein to the contrary, the obligation to make any payment due under this Agreement shall not be excused by a Force Majeure event that solely impacts Purchaser's ability to make payment.*
- d. *If a Force Majeure event continues for a period of one-hundred and twenty (120) days or more within a twelve (12) month period and prevents a material part of the performance by a Party hereunder, then at any time during the continuation of the Force Majeure event, the Party not claiming the Force Majeure shall have the right to terminate this Agreement without fault or further liability to either Party (except for amounts accrued but unpaid).*

20. **Assignment and Financing.**

- a. **Assignment.** This Agreement may not be assigned in whole or in part by either Party without the prior written consent of the other Party, which consent shall not be unreasonably withheld or delayed. Notwithstanding the foregoing, Seller may, without the prior written consent of Purchaser, (i) assign, mortgage, pledge or otherwise collaterally assign its interests in this Agreement and the System to any Financing Party, (ii) directly or indirectly assign this Agreement and the System to an affiliate or subsidiary of Seller, (iii) assign this Agreement and the System to any entity through which Seller is obtaining financing or capital for the System and (iv) assign this Agreement and the System to any person succeeding to all or substantially all of the assets of Seller (provided that Seller shall be released from liability hereunder as a result of any of the foregoing permitted assignments only upon assumption of Seller's obligations hereunder by the assignee). In the event of any such assignment, the Seller shall be released from all its liabilities and other obligations under this Agreement. However, any assignment of Seller's right and/or obligations under this Agreement, shall not result in any change to Purchaser's rights and obligations under this Agreement. Purchaser's consent to any other assignment shall not be unreasonably withheld if Purchaser has been provided with reasonable proof that the proposed assignee (x) has comparable experience in operating and maintaining photovoltaic solar systems comparable to the System and providing services comparable to those contemplated by this Agreement and (y) has the financial capability to maintain the System and provide the services contemplated by this Agreement in the manner required by this Agreement. This Agreement shall be binding on and inure to the benefit of the successors and permitted assignees.

- b. **Financing.** The Parties acknowledge that Seller may obtain construction and long-term financing or other credit support from one or more Financing Parties. "Financing Parties" means person or persons providing construction or permanent financing to Seller in connection with construction, ownership, operation and maintenance of the System, or if applicable, means, if applicable, any person to whom Seller has transferred the ownership interest in the System, subject to a leaseback of the System from such person. Both Parties agree in good faith to consider and to negotiate changes or additions to this Agreement that may be reasonably requested by the Financing Parties; provided, that such changes do not alter the fundamental economic terms of this Agreement. In connection with an assignment pursuant to Section 20.a(i)-(iv), Purchaser agrees to execute any consent, estoppel or acknowledgement in form and substance reasonably acceptable to such Financing Parties.
- c. **Successor Servicing.** The Parties further acknowledge that in connection with any construction or long term financing or other credit support provided to Seller or its affiliates by Financing Parties, that such Financing Parties may require that Seller or its affiliates appoint a third party to act as backup or successor provider of operation and maintenance services with respect to the System and/or administrative services with respect to this Agreement (the "Successor Provider"). Purchaser agrees to accept performance from any Successor Provider so appointed so long as such Successor Provider performs in accordance with the terms of this Agreement.

21. **Confidentiality and Publicity.**

- a. **Confidentiality.** If either Party provides confidential information, including business plans, strategies, financial information, proprietary, patented, licensed, copyrighted or trademarked information, and/or technical information regarding the design, operation and maintenance of the System or of Purchaser's business ("Confidential Information") to the other or, if in the course of performing under this Agreement or negotiating this Agreement a Party learns Confidential Information regarding the facilities or plans of the other, the receiving Party shall (a) protect the Confidential Information from disclosure to third parties with the same degree of care accorded its own confidential and proprietary information, and (b) refrain from using such Confidential Information, except in the negotiation and performance of this Agreement, including but not limited to obtaining financing for the System. Notwithstanding the above, a Party may provide such Confidential Information to its, officers, directors, members, managers, employees, agents, contractors and consultants (collectively, "Representatives"), and affiliates, lenders, and potential assignees of this Agreement (provided and on condition that such potential assignees be bound by a written agreement or legal obligation restricting use and disclosure of Confidential Information). Each such recipient of Confidential Information shall be informed by the Party disclosing Confidential Information of its confidential nature and shall be directed to treat such information confidentially and shall agree to abide by these provisions. In any event, each Party shall be liable (with respect to the other Party) for any breach of this provision by any entity to whom that Party improperly discloses Confidential Information. The terms of this Agreement (but not its execution or existence) shall be considered Confidential Information for purposes of this Section 21.a, except as set forth in Section 21.b. All Confidential Information shall remain the property of the disclosing Party and shall be returned to the disclosing Party or destroyed after the receiving Party's need for it has expired or upon the request of the disclosing Party. Each Party agrees that the disclosing Party would be irreparably injured by a breach of this Section 21.a by the receiving Party or its Representatives or other person to whom the receiving Party discloses Confidential Information of the disclosing Party and that the disclosing Party may be entitled to equitable relief, including injunctive relief and specific performance, in the event of a breach of the provision of this Section 21.a. To the fullest extent permitted by applicable law, such remedies shall not be deemed to be the exclusive remedies for a breach of this Section 21.a, but shall be in addition to all other remedies available at law or in equity.
- b. **Permitted Disclosures.** *Notwithstanding any other provision in this Agreement, neither Party shall be required to hold confidential any information that (i) becomes publicly available other*

than through the receiving Party, (ii) is required to be disclosed to a Governmental Authority under applicable law or pursuant to a validly issued subpoena (but a receiving Party subject to any such requirement shall promptly notify the disclosing Party of such requirement to the extent permitted by applicable law), (iii) is independently developed by the receiving Party or (iv) becomes available to the receiving Party without restriction from a third party under no obligation of confidentiality. If disclosure of information is required by a Governmental Authority, the disclosing Party shall, to the extent permitted by applicable law, notify the other Party of such required disclosure promptly upon becoming aware of such required disclosure and shall cooperate with the other Party in efforts to limit the disclosure to the maximum extent permitted by law.

22. **Goodwill and Publicity.** Neither Party shall use any name, trade name, service mark or trademark of the other Party in any promotional or advertising material without the prior written consent of such other Party. The Parties shall coordinate and cooperate with each other when making public announcements related to the execution and existence of this Agreement, and each Party shall have the right to promptly review, comment upon and approve any publicity materials, press releases or other public statements by the other Party that refer to, or that describe any aspect of, this Agreement. Neither Party shall make any press release or public announcement of the specific terms of this Agreement (except for filings or other statements or releases as may be required by applicable law) without the specific prior written consent of the other Party. Without limiting the generality of the foregoing, all public statements must accurately reflect the rights and obligations of the Parties under this Agreement, including the ownership of Environmental Attributes and Environmental Incentives and any related reporting rights.

23. **Miscellaneous Provisions**

- a. **Choice of Law.** The law of the state where the System is located shall govern this Agreement without giving effect to conflict of laws principles.
- b. **Arbitration and Attorneys' Fees.** The Parties shall negotiate in good faith and attempt to resolve any dispute, controversy or claim arising out of or relating to this Agreement (a "Dispute") within 30 days after the date that a Party gives written notice of such Dispute to the other Party. If, after such negotiation, the Dispute remains unresolved, and if the Parties mutually agree, Disputes arising in connection with or under this Agreement, may be finally resolved by binding arbitration administered by the American Arbitration Association under its Construction Industry Arbitration Rules/Fast Track Procedures. Unless otherwise agreed in writing by the Parties, the proceedings shall be held in Cumberland County, Maine. If binding arbitration is approved by both Parties in writing, any such decision rendered by the arbitrator shall be final, binding, and non-appealable. If the Parties agree, a mediator may be consulted prior to arbitration. The prevailing party in any dispute arising out of this Agreement shall be entitled to reasonable attorneys' fees and costs.
- c. **Notices.** All notices under this Agreement shall be in writing and shall be by personal delivery, facsimile transmission, electronic mail, overnight courier, or regular, certified, or registered mail, return receipt requested, and deemed received upon personal delivery, acknowledgment of receipt of electronic transmission, the promised delivery date after deposit with overnight courier, or five (5) days after deposit in the mail. Notices shall be sent to the person identified in this Agreement at the addresses set forth in this Agreement or such other address as either party may specify in writing. Each party shall deem a document faxed, emailed or electronically sent in PDF form to it as an original document.
- d. **Survival.** Provisions of this Agreement that should reasonably be considered to survive termination of this Agreement shall survive. For the avoidance of doubt, surviving provisions shall include, without limitation, **Section 15** (Representations and Warranties), **Section 8.h** (No Warranty), **Section 16.b** (Insurance Coverage), **Section 18** (Indemnification and Limits of Liability), **Section 21** (Confidentiality and Publicity), **Section 23.a** (Choice of Law), **Section 23.b**

(Arbitration and Attorneys' Fees), Section 23.c (Notices), Section 23.g (Comparative Negligence), Section 23.h (Non-Dedication of Facilities), Section 23.m (Service Contract), Section 23.n (No Partnership) Section 23.o (Full Agreement, Modification, Invalidity, Counterparts, Captions) and Section 23.q (No Third Party Beneficiaries).

- e. **Further Assurances.** Each of the Parties hereto agree to provide such information, execute and deliver any instruments and documents and to take such other actions as may be necessary or reasonably requested by the other Party which are not inconsistent with the provisions of this Agreement and which do not involve the assumptions of obligations other than those provided for in this Agreement, to give full effect to this Agreement and to carry out the intent of this Agreement.
- f. **Right of Waiver.** Each Party, in its sole discretion, shall have the right to waive, defer or reduce any of the requirements to which the other Party is subject under this Agreement at any time (other than with respect to and/or relating to the obligation to make any payment due under this Agreement); provided, however that neither Party shall be deemed to have waived, deferred or reduced any such requirements unless such action is in writing and signed by the waiving Party. No waiver will be implied by any usage of trade, course of dealing or course of performance. A Party's exercise of any rights hereunder shall apply only to such requirements and on such occasions as such Party may specify and shall in no event relieve the other Party of any requirements or other obligations not so specified. No failure of either Party to enforce any term of this Agreement will be deemed to be a waiver. No exercise of any right or remedy under this Agreement by Purchaser or Seller shall constitute a waiver of any other right or remedy contained or provided by law. Any delay or failure of a Party to exercise, or any partial exercise of, its rights and remedies under this Agreement shall not operate to limit or otherwise affect such rights or remedies. Any waiver of performance under this Agreement shall be limited to the specific performance waived and shall not, unless otherwise expressly stated in writing, constitute a continuous waiver or a waiver of future performance.
- g. **Comparative Negligence.** It is the intent of the Parties that where negligence is determined to have been joint, contributory or concurrent, each Party shall bear the proportionate cost of any Liability.
- h. **Non-Dedication of Facilities.** Nothing herein shall be construed as the dedication by either Party of its facilities or equipment to the public or any part thereof. Neither Party shall knowingly take any action that would subject the other Party, or other Party's facilities or equipment, to the jurisdiction of any Governmental Authority as a public utility or similar entity. Neither Party shall assert in any proceeding before a court or regulatory body that the other Party is a public utility by virtue of such other Party's performance under this agreement. If Seller is reasonably likely to become subject to regulation as a public utility, then the Parties shall use all reasonable efforts to restructure their relationship under this Agreement in a manner that preserves their relative economic interests while ensuring that Seller does not become subject to any such regulation. If the Parties are unable to agree upon such restructuring, Seller shall have the right to terminate this Agreement without further liability, and Seller shall remove the System in accordance with Section 11 of this Agreement.
- i. **Estoppel.** Either Party hereto, without charge, at any time and from time to time, within five (5) business days after receipt of a written request by the other party hereto, shall deliver a written instrument, duly executed, certifying to such requesting party, or any other person specified by such requesting Party: (i) that this Agreement is unmodified and in full force and effect, or if there has been any modification, that the same is in full force and effect as so modified, and identifying any such modification; (ii) whether or not to the knowledge of any such party there are then existing any offsets or defenses in favor of such party against enforcement of any of the terms, covenants and conditions of this Agreement and, if so, specifying the same and also whether or not to the knowledge of such party the other party has observed and performed all of the terms, covenants and conditions on its part to be observed and performed, and if not,

specifying the same; and (iii) such other information as may be reasonably requested by the requesting Party. Any written instrument given hereunder may be relied upon by the recipient of such instrument, except to the extent the recipient has actual knowledge of facts contained in the certificate.

- j. **Capacity & Ancillary Services.** Seller shall be entitled to receive any payments for electric capacity (including savings in the form of reduced demand charges) or ancillary services that may become available as a result of the construction or operation of the System. Purchaser shall provide reasonable assistance to Seller in order for Seller to receive such payments, and if Purchaser is deemed to be the owner or provider of such capacity or services, Purchaser shall assign the same to Seller, provided that Seller shall be responsible for the preparation and submission of any necessary applications or other documents. If Purchaser receives any payments in respect of capacity or such services it shall promptly pay them over to Seller.
- k. **No Resale of Electricity.** Except as contemplated by the provisions of this Agreement, the electricity purchased by Purchaser from Seller under this Agreement shall not be resold, assigned or otherwise transferred to any other person without prior approval of the Seller, which approval shall not be unreasonably withheld, and Purchaser shall not take any action which would cause Purchaser or Seller to become a utility or public service company.
- l. **Seller Is Not A Utility.** Neither Party shall assert that Seller is an electric utility or public service company or similar entity that has a duty to provide service, is subject to rate regulation, or is otherwise subject to regulation by any governmental authority as a result of Sellers obligations or performance under this Agreement.
- m. **Service Contract.** The Parties intend this Agreement to be a “service contract” within the meaning of Section 7701(e)(3) of the Internal Revenue Code of 1986. Purchaser will not take the position on any tax return or in any other filings suggesting that it is anything other than a purchase of electricity from the System.
- n. **No Partnership.** No provision of this Agreement shall be construed or represented as creating a partnership, trust, joint venture, fiduciary or any similar relationship between the Parties. No Party is authorized to act on behalf of the other Party, and neither shall be considered the agent of the other.
- o. **Full Agreement, Modification, Invalidity, Counterparts, Captions.** This Agreement, together with any Exhibits, completely and exclusively states the agreement of the Parties regarding its subject matter and supersedes all prior proposals, agreements, or other communications between the Parties, oral or written, regarding its subject matter. This Agreement may be modified only by a writing signed by both Parties. If any provision of this Agreement is found unenforceable or invalid, such unenforceability or invalidity shall not render this Agreement unenforceable or invalid as a whole. In such event, such provision shall be changed and interpreted so as to best accomplish the objectives of such unenforceable or invalid provision within the limits of applicable law. This Agreement may be executed in any number of separate counterparts and each counterpart shall be considered an original and together shall comprise the same Agreement. The captions or headings in this Agreement are strictly for convenience and shall not be considered in interpreting this Agreement.
- p. **Forward Contract.** The transaction contemplated under this Agreement constitutes a “forward contract” within the meaning of the United States Bankruptcy Code, and the Parties further acknowledge and agree that each Party is a “forward contract merchant” within the meaning of the United States Bankruptcy Code.
- q. **No Third Party Beneficiaries.** Except for assignees, and Financing Parties permitted under **Section 20**, this Agreement and all rights hereunder are intended for the sole benefit of the

Parties hereto and shall not imply or create any rights on the part of, or obligations to, any other Person.

r. **Bonding.**

- i. **Performance bond liability.** Any performance bond issued for a site or system will cease one (1) year from the completion of construction. If a warranty or guarantee is provided under the terms of this Agreement, the balance of any warranty or guarantee beyond one year term of the applicable performance bond shall continue to be guaranteed solely by Seller under the terms of this Agreement. The performance bond does not guarantee any property restorative requirements.
- ii. **Payment bond liability.** Any payment bond issued will cease at the termination of any time required by law.
- iii. **Performance Guarantee.** Neither payment bonds, whether for labor or materials, nor performance bonds are applicable to any specified performance guarantee.

Exhibit 4
Attachment A
Termination Payment

Contract Year	Termination Payment Amount	Fair Market Value
1	Section 14.b.iii.A	
2	Section 14.b.iii.A	
3	Section 14.b.iii.A	
4	Section 14.b.iii.A	
5	Section 14.b.iii.A	
6	Section 14.b.iii.A	
7	Section 14.b.iii.A	\$99,559
8	Section 14.b.iii.A	\$93,574
9	Section 14.b.iii.A	\$87,431
10	Section 14.b.iii.A	\$81,126
11	Section 14.b.iii.A	\$74,655
12	Section 14.b.iii.A	\$68,015
13	Section 14.b.iii.A	\$61,203
14	Section 14.b.iii.A	\$54,215
15	Section 14.b.iii.A	\$47,046
16	Section 14.b.iii.A	\$39,693
17	Section 14.b.iii.A	\$32,151
18	Section 14.b.iii.A	\$24,416
19	Section 14.b.iii.A	\$16,482
20	Section 14.b.iii.A	\$8,345
After Year 20	Fair Market Value	Fair Market Value

End of Exhibit 4

Exhibit 5
Form of Memorandum of License

NOTICE OF GRANT OF INTEREST IN REALTY

Notice is hereby given that pursuant to a Solar Power Purchase Agreement between the parties listed below, dated as of [] (the "**Solar Agreement**"), such Solar Agreement includes the grant of License to Seller, pursuant to the terms of the Solar Agreement. This notice may be executed in counterparts by the Parties to the Solar Agreement.

Parties to the Agreement:

Seller: ReVision Investments, LLC
 c/o ReVision Energy, LLC
 142 Presumpscot St.
 Portland, ME 04103

Purchaser: Town of Mount Desert, ME
 21 Sea St.
 PO Box 248
 Northeast Harbor, ME 04662

Date of Execution of Solar Agreement: []

Description of Premises: See **Exhibit 5, Attachment A**

TERM OF AGREEMENT:

The term of the Agreement shall be until the last day of the calendar month in which the twentieth (20th) anniversary of the Commercial Operation Date (as that term is defined in the Agreement) occurs, subject to any Additional Terms or early termination pursuant to the terms of the Agreement.

[signature pages follow]

Exhibit 5
Attachment A

Description of the Premises

[Insert Description from Purchaser's Deed]

IN WITNESS WHEREOF, this License Agreement has been executed and delivered under seal on this _____ day of _____, 20__ .

GRANTOR:

By: _____
Print Name: _____
Title: _____

STATE OF _____ :
ss.
COUNTY OF :

Be it Remembered, that on this ____ day of _____, 20__, before me, a Notary Public in and for the State and County aforesaid, personally appeared _____, who acknowledged him/herself to be _____ of _____, and that he/she as such _____, being authorized to do so, executed the foregoing instrument for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public
My Commission expires:

GRANTEE:

By: _____
Print Name: _____
Title: _____

STATE OF _____ :
ss.
COUNTY OF :

Be it Remembered, that on this ____ day of _____, 20__, before me, a Notary Public in and for the State and County aforesaid, personally appeared _____, who acknowledged him/herself to be _____ of _____, and that he/she as such _____, being authorized to do so, executed the foregoing instrument for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public
My Commission expires:

[FOR FORM PURPOSES ONLY – DO NOT EXECUTE]

End of Exhibit 5

Exhibit 6
Easement Agreement

This EASEMENT AGREEMENT (this “**Agreement**”) is made and entered into this ____ day of _____, 20__ (the “**Effective Date**”), by and between the Town of Mount Desert (“Grantor”), a municipality with a mailing address of 21 Sea St., PO Box 248, Northeast Harbor, Maine 04662 and ReVision Investments, LLC (“Grantee”), a Maine Limited Liability Company with a mailing address of 142 Presumpscot St., Portland, Maine 04103.

Recitals

A. Grantor is the owner of those certain parcels or tracts of ground located in the Town of Mount Desert, County of Hancock, and State of Maine, and more particularly described by metes and bounds on **Attachment A** attached hereto and incorporated herein (all of which parcels or tracts of ground are referred to herein as the “**Premises**”).

B. Grantor and Grantee entered into a certain Solar Power Purchase Agreement (the “**Solar Agreement**”) pursuant to which the Grantee has agreed to design, construct, install, operate and maintain a certain solar photovoltaic system on the Premises (the “**System**”) for the purpose of providing electric energy to portions of the facilities or facility (the “**Facility**”) located on the Premises.

C. Grantor desires to grant to Grantee the rights described herein for the purposes of designing, installing, operating, maintaining and removing the System on and from the Property.

Agreement

NOW, THEREFORE, in consideration of the foregoing, the mutual covenants and agreements set forth below, and other good and valuable consideration, receipt and sufficiency of which is hereby acknowledged and confirmed by Grantor, Grantor and Grantee hereby agree as follows:

1. **Grant of Easement.** Grantor hereby grants and conveys unto Grantee, its successors and assigns, a non-exclusive easement for the period of time set forth herein, across, over, under and above the Facility in order to construct, install, alter, protect, repair, maintain, replace, operate, maintain and remove the System, including any related interconnection equipment and any facilities or equipment appurtenant thereto as Grantee may from time to time require. Grantor also hereby grants and conveys unto Grantee all other easements across, over, under and above the Property as reasonably necessary to provide access to and services reasonably required for Grantee’s performance under the Solar Agreement. The easements granted hereunder shall run with and burden the Property for the term of this Agreement.
2. **Term.** This Agreement shall be for a period commencing on the Effective Date and expiring on the date that is the earlier of (a) the thirtieth (30th) anniversary of the Effective Date, and (b): one hundred twenty (120) days following expiration of the term of the Solar Agreement, and (c) earlier termination of the Solar Agreement due to default by Grantee thereunder. No delay or interruption by Grantee in the use or enjoyment of any right or easement hereby granted shall result in the loss, limitation or abandonment of any of the right, title, interest, easement or estate granted hereby.
3. **Obstructions.** In addition to the rights afforded Grantee under the Solar Agreement, Grantee may from time to time remove structures, trees, bushes, or other obstructions within such portions of the Facility, and may level and grade such portions of the Property, to the extent reasonably necessary to carry out the purposes set forth herein; provided that Grantor gives its prior written consent to such removal, leveling or grading, such consent not to be unreasonably withheld, delayed or conditioned. Grantor covenants for itself, its heirs, successors and assigns that:

- a. Grantor will not build or place, or allow to be built or placed, any structure or obstruction of any kind within such portions of the Facility on which is located any portion of the System, including any related interconnection equipment; and
 - b. if such a structure or obstruction is built or placed within any portion of the Facility on which is located any portion of the System, including any related interconnection equipment, Grantor will remove the same at the request of the Grantee at no cost to the Grantee. Grantee may erect a fence on such portions of the Property or the Facility on which any portion of the System, are located in order to exclude Grantor and others from accessing such areas provided that Grantor gives its prior written consent, such consent not to be unreasonably withheld, delayed or conditioned.
4. **Reservation of Rights.** Grantor reserves the right to use or authorize others to use the Property and the Facility in any manner not inconsistent with or which will not unreasonably interfere with the rights granted herein, provided, however, that Grantor shall not, nor shall permit others to, disturb the System, including any related interconnection equipment, , in any way without prior written approval of the Grantee.
5. **Title.** Grantor represents and warrants to Grantee that (a) Grantor holds fee simple title to the Premises, free and clear of all liens and any other encumbrances, and (b) no lien or other encumbrance to which the Premises is subject would reasonably be expected to adversely impact Grantee's rights hereunder or under the Solar Agreement. Grantor further represents and warrants to Grantee that Grantor has the right to execute and deliver this Agreement and to grant to Grantee the easements and other rights hereunder, and that such grant does not, and will not, violate or breach Grantor's organizational documents, any law, rule or regulation, or any contract, agreement or arrangement to which Grantor is a party or by or to which any of Grantor's assets or properties, including the Premises or the Facility, is bound or subject. In the event that, after the date of this Agreement, Grantor duly grants a mortgage for additional value (the "**Subsequent Mortgage**"), Grantor shall, prior to and as a condition to the effectiveness of such grant of a mortgage, cause the mortgagee under the Subsequent Mortgage to execute and deliver to the Grantee an agreement, in customary form and in form and substance reasonably acceptable to Grantee, acknowledging the subordination of the Subsequent Mortgage to the grant of the easement pursuant to this Agreement (the "**Subordination Agreement**").
6. **Recordation; Possession.** This Agreement may be recorded against the Property by Grantee at Grantee's sole cost and expense. Grantor covenants and agrees, for itself and its assigns and successors, that the Grantee shall be entitled to exercise its rights under this Agreement upon execution and delivery of this Agreement by the Parties hereto, whether or not this Agreement is recorded.
7. **Governing Law.** This Agreement shall be governed by, and interpreted and construed in accordance with, the laws of the State of Maine, without regard to conflicts of law principles.
8. **Severability.** All provisions of this Agreement are severable and the invalidity or unenforceability of any provision shall not affect or impair the validity or enforceability of the remaining provisions.
9. **Binding Effect; Successors and Assigns.** Grantee shall have the right to assign, apportion, or otherwise transfer any or all of its rights, benefits, privileges, and interests arising in this Agreement in accordance with the terms of the Solar Agreement. Without limiting the generality of the foregoing, the rights and obligations of the Parties shall inure to the benefit of and be binding upon their respective successors and assigns. This Agreement may be amended, modified or terminated only by written instrument, executed and acknowledged by the Parties hereto.
10. **Headings.** The headings used herein are for convenience only and are not to be used in interpreting this Agreement.

11. **Entire Agreement.** This Agreement contains the entire agreement of the Parties with respect to the subject matter hereto and supersedes any prior written or oral agreements with respect to the matters described herein.
12. **Amendments; Acknowledgments.** Grantor shall cooperate in amending this Agreement from time to time to include any provision that may be reasonably requested by Grantee's lender, any assignee of rights under this Agreement, or the lender of any assignee hereunder.
13. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed the original, but which together shall constitute one and the same instrument.

[signature pages follow]

Exhibit 6
Attachment A

Description of the Premises and Facility

[Insert Description from Purchaser's Deed]

IN WITNESS WHEREOF, this Easement Agreement has been executed and delivered under seal on this _____ day of _____, 20__.

GRANTOR:

By: _____
Print Name: _____
Title: _____

STATE OF _____ :
ss.
COUNTY OF _____ :

Be it Remembered, that on this ____ day of _____, 20__, before me, a Notary Public in and for the State and County aforesaid, personally appeared _____, who acknowledged him/herself to be _____ of _____, and that he/she as such _____, being authorized to do so, executed the foregoing instrument for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public
My Commission expires:

GRANTEE:

By: _____
Print Name: _____
Title: _____

STATE OF _____:
ss.
COUNTY OF _____ :

Be it Remembered, that on this ____ day of _____, 20__, before me, a Notary Public in and for the State and County aforesaid, personally appeared _____, who acknowledged him/herself to be _____ of _____, and that he/she as such _____, being authorized to do so, executed the foregoing instrument for the purposes therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public
My Commission expires:

Appendix C.1 (Article 24; warrant pg. 14)

<i>CT#:</i> _____	<i>TEDOCS #:</i> _____
	<i>CSN#:</i> _____

**STATE OF MAINE DEPARTMENT OF TRANSPORTATION
MUNICIPAL PARTNERSHIP AGREEMENT**

WIN 021928.10

REGARDING

**ROUTE 3 HIGHWAY REHABILITATION PROJECT, TOWN OF MOUNT
DESERT**

This Cooperative Agreement (AGREEMENT) is entered into by and between the MAINE DEPARTMENT OF TRANSPORTATION ("MaineDOT"), an agency of state government with its principal administrative offices located on Child Street, Augusta, Maine, and the **TOWN OF MOUNT DESERT** ("MUNICIPALITY"), a municipality in the State of Maine with offices located at 21 Sea Street, P.O. Box 248, Northeast Harbor, ME.

WHEREAS,

MOUNT DESERT shall perform **A HIGHWAY REHABILITATION PROJECT ON ROUTE 3** (the "Project"). The work will consist of full depth pavement reclamation with HMA overlay, road shoulder reconstruction, and drainage improvements (the "Work"). **MOUNT DESERT** estimates the cost of this project at \$1,000,000.00

MOUNT DESERT SHALL:

- A. Shall procure all contracts for and oversee the Project on **Route 3** for the Work outlined above.
- B. Cause such Work to be performed in accordance with a design by an engineer licensed in the State of Maine. The Licensed Engineer shall provide a certification to the Municipality and to MaineDOT that, in his/her professional opinion, the Project as designed will provide a smooth ride, not reduce the safety, mobility or structural quality of the state [state aid] road. All design documents must be stamped and signed in accordance with this provision by the Professional Engineer.

- C. Agree to secure all necessary Federal, State and Local permits necessary to complete the Work. **MOUNT DESERT** also agrees to secure any needed property rights in accordance with all applicable State and Federal Law.
- D. Agree that any exceptions to State Design Standards shall be documented as part of this process. This documentation shall compare the new design to the existing conditions for each of the exceptions to current design standards. Any such exceptions shall be displayed on the cover sheet for the Project plans with the signature and PE stamp of the engineer responsible for the design of the Project.
- E. Be responsible, within the Project limits, for the following:
 - a. Ensuring that the safety of the corridor and the life of the resulting structural and design elements are equal to or better than existing conditions and design;
 - b. Ensuring that the structures, roadways and/or design features affected by the Project work shall, at a minimum, be of equal dimensions to the existing features or structures and shall be of improved quality in terms of materials and utility;
 - c. Ensuring that the Project does not introduce any unanticipated safety hazards to the traveling public;
 - d. Ensuring that the Project retains the same level of mobility or improves mobility of travel within the corridor;
 - e. Ensuring that the Project does not in any manner decrease the life expectancy of this component of Maine's transportation system; and,
 - f. Ensuring that the Project meets the most recent standards of Americans with Disabilities Act of 1990 (ADA) design requirements.
- F. Provide certification through their Engineer to MaineDOT that the Project is complete and was constructed as designed.
- G. Ensure that construction shall commence within EIGHTEEN (18) months and shall be certified complete within THIRTY SIX (36) months of execution of this agreement. **MOUNT DESERT** may forfeit the unpaid balance of this grant if these deadlines are not met or they cannot demonstrate earnest and good faith efforts to meet them.
- H. Be responsible for, or cause its contractors to be responsible for, all damage to public or private property of any kind, resulting from any act, omission, neglect or

misconduct of **MOUNT DESERT** or its contractors, including damage to vehicles passing through the Project limits.

- I. Bear all risk of loss relating to the Project and the Work regardless of cause.

MAINEDOT SHALL:

- A. **Provide a maximum of \$500,000.00 in State funds supporting the Work stated above.** Reimbursement will be made by the Department at a minimum of 1/3 project completion upon receipt of supporting cost documentation from the Municipality. Payments will be made per Appendix A attached. The Department's Region Engineer shall review the costs and certify their eligibility prior to reimbursement of Municipal Partnership Initiative Funds. Payment by MaineDOT Municipal Partnership Initiative funds shall not exceed **\$500,000.00** or 50% of the actual costs incurred and paid by the Municipality.

TOWN OF MOUNT DESERT and MaineDOT agree to function within all applicable laws, statutes, regulations, and AGREEMENT provisions; avoid hindering each other's performance; fulfill all obligations diligently; and cooperate in achievement of the intent of this AGREEMENT.

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT in duplicate effective on the day and date last signed.

TOWN OF MOUNT DESERT

Dated: _____

By:

Durlin Lunt
Town Manager

**STATE OF MAINE
DEPARTMENT OF TRANSPORTATION**

Dated: _____

By:

David Bernhardt, PE
Commissioner

APPENDIX A
PROJECT SCOPE AND COST SHARING
MAINE DEPARTMENT OF TRANSPORTATION

Municipal Partnership Initiative Project

MUNICIPALITY OF Mount Desert

PROPOSED IMPROVEMENTS TO: Route 3

STATE PROJECT IDENTIFICATION NUMBER (WIN) 21298.10

Project Scope: Highway Rehabilitation Project

Funding Outline: The Total Project Estimated Cost is \$1,000,000.00, and the Parties agree to share costs through all stages of the Project under the terms outlined below.

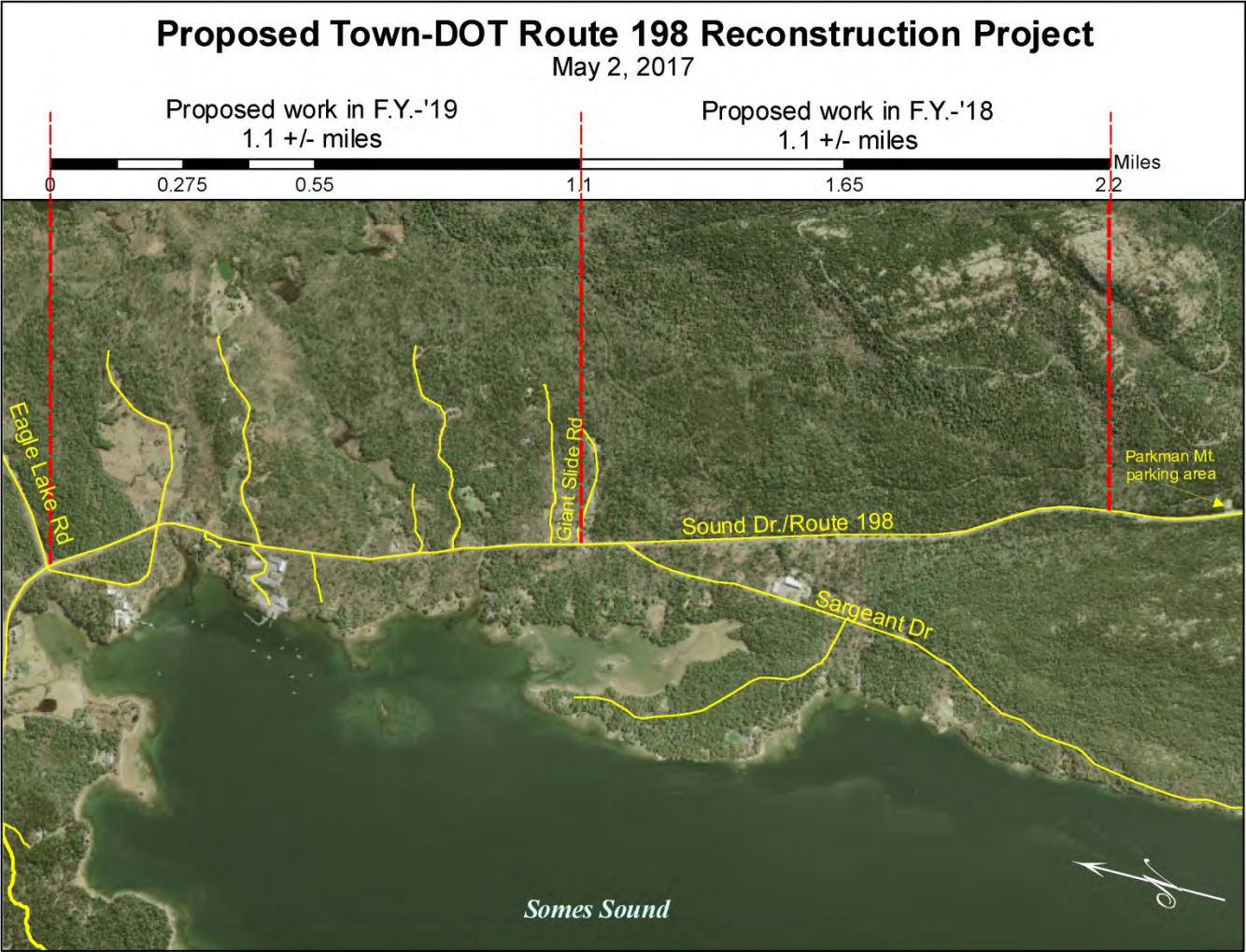
Work Element	Municipal Share		State Share		Total Cost
	%	\$	%	\$	\$
Project Costs	50	500,000.00	50	500,000.00	1,000,000.00
PROJECT SHARES					
Total Cost of Additional Work above agreement estimate	100%				
TOTAL ESTIMATED MUNICIPAL REIMBURSEMENT		1,000,000.00			

REIMBURSEMENT SCHEDULE:

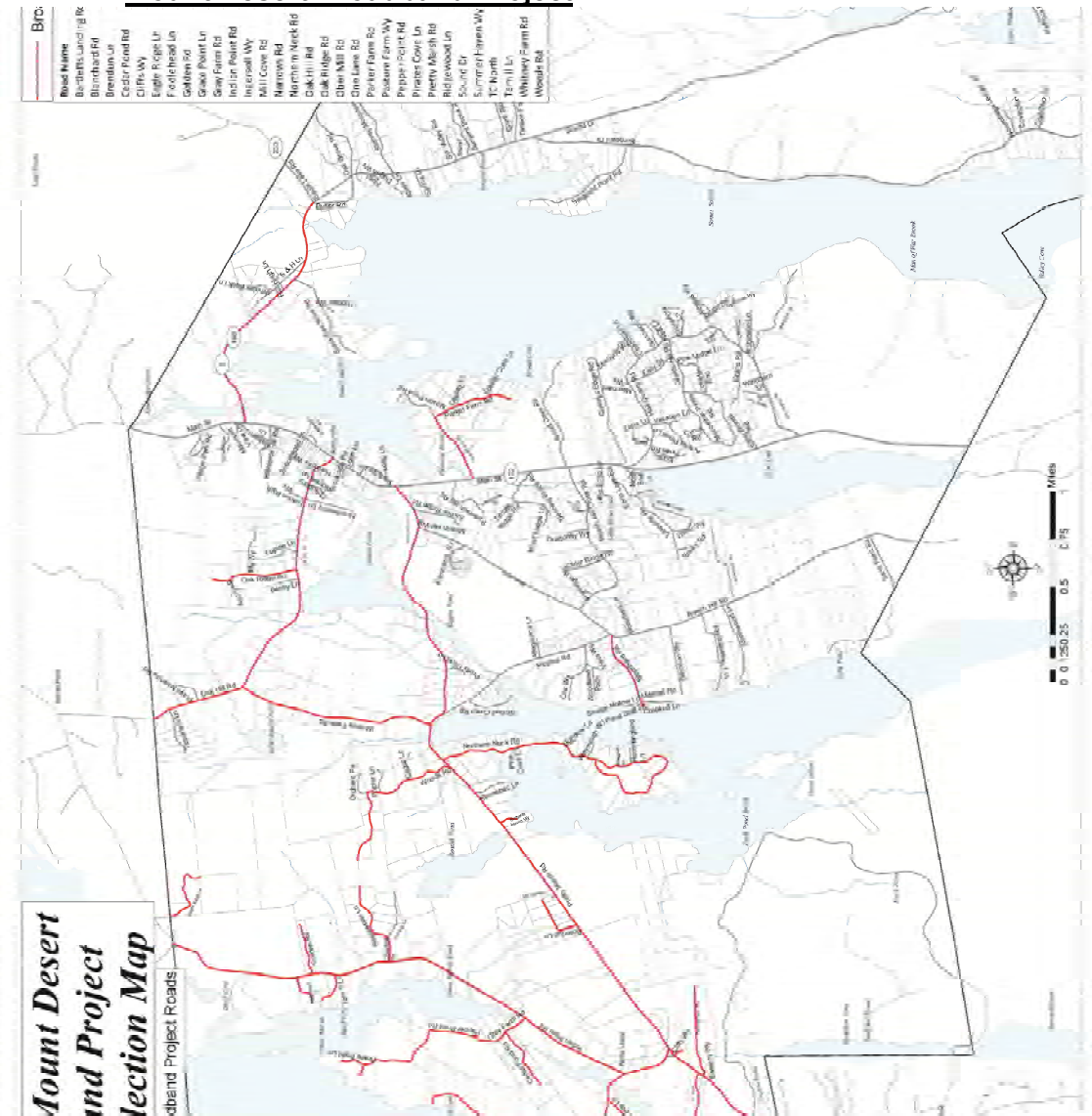
Upon 1/3 project completion the municipality may begin invoicing the Department. Preferred invoicing interval is 1/3, 2/3, final, the Department will accept monthly invoices after 1/3 project completion with a maximum invoice submittal not to exceed 5 invoices.

DESIGN EXCEPTIONS REQUIRED: ☐ YES ☒ NO

Design exceptions where required for this project. Please see attached approval from MaineDOT Chief Engineer outlining design exceptions.



Mount Desert Broadband Project



The Town of Mount Desert is seeking funding approval for a project that would provide High Speed Broadband Internet service, (including cable television and telephone service), to the below described area of Mount Desert. Most importantly, this project would bring High Speed Broadband Internet service into an unserved area of the Town. The area to be addressed in this project is truly a “last-mile” project. The proposed Broadband expansion project will involve 23 miles of combined fiber optic and coaxial cable passing 325 potential customers at a cost to the town not to exceed \$350,000.

The total cost of the project will not exceed \$700,000, with Charter Communications contributing the balance toward construction. (The actual cost to the Town could be as low as \$250,000; engineering and design will be finalized once the project is approved)

Chances of any internet provider establishing services to this area without outside financial assistance are very unlikely because the area does not meet minimum the density requirements to achieve a reasonable rate of return.

1. A description of the geographic area proposed to be served:

This project would involve approximately 23 miles of new construction, passing 325 homes in the Pretty Marsh and surrounding area of Mount Desert. The proposed roads include:

Bartlett Landing Rd, Blanchard Rd, Brendun Ln, Cedar Pond Rd, Cliffs Way, Eagle Ridge Ln, Fiddlehead Ln, Golden Rd, Grace Point Ln, Gray Farm Rd, Indian Point Rd, Ingersoll Way, Mill Cove Rd, Narrows Rd, Northern Neck Rd, Oak Hill Rd, Oak Ridge Rd, Ober Mill Rd, One Lane Rd, Parker Farm Rd, Pasture Farm Way, Pepper Point Rd, Pirates Cove Ln, Ridgewood Ln, Summer Haven Way, TC North, Tern II Ln, Whitney Farm Rd, Woods Rd, Sound Dr, Pretty Marsh Rd

2. A description of the proposed project:

- a. The Town of Mount Desert has entered into a public/private collaboration with Charter Communications to extend broadband and other services into the propose extension area.
- b. The technology will consist of a hybrid fiber optic/coax infrastructure consistent with Charter's cable plant throughout the state. The build will consist of a fiber optic connection to existing fibers, and termination to a distribution node location. Fiber Optic and/or coaxial cable will provide the service to the home or business.

Residential Broadband speeds will be up to 100Mbps Download and 10Mbps Upload. Upon request TWC Business Class can customize broadband speeds up to 1Gps symmetrical, utilizing a fiber to the premises technology.

- c. The project will bring the service to the poles along the roads and lanes described above. The homeowner will be responsible for any installation costs from the distribution cable installed along the roads/lanes to their residences.
- d. The project is expected be completed within a year of Town meeting approval: Charter will apply for all applicable pole permits and applications and will complete the project within six (6) months of receipt of required pole attachment approvals and completion of make-ready. It is anticipated that make-ready by pole owners will take approximately six (6) months

3. Cost of the Project:

The total estimated amount of the project is \$750,000 – Charter will contribute funds toward this project; the amount of match by Charter will be approximately half of the total cost. The Town's cost will not exceed \$350,000.

4. Scope of the project:

With the expansion of service to the 325 households along the 23 miles of road, 100% of all homes and businesses passed will have the ability to purchase services including broadband from TWC. These services would include but not be limited to residential and business class, broadband, television, and telephone service.

5. Support for this project:

Over the past several years community interest and support for establishing reliable broadband service to this area has been extremely high. The residents of the proposed service area have been extremely supportive of this effort. This effort will be a large step in the Town's desire to have 100% broadband coverage.

6. A description of the provider's experience relevant to the proposed project:

Charter Communications and its predecessors have provided service in Mount Desert for many years. Charter is the largest internet provider in Maine and the 2nd largest cable service provider in the country. In Maine, Charter provides over 600,000 homes with access to cutting-edge technology.

The residents of this area have been working for the past several years with Charter, and the local community, to obtain high-speed Internet for the unserved areas of the Town.

The Town will work in collaboration with Charter for this project. Charter has extensive experience in the design, installation, and maintenance of broadband infrastructure. Charter Communications is a national company with approximately 1,000 employees in Maine who will ensure that the needed infrastructure meets the needs of all stakeholders involved.

Appendix E (Article 57; warrant pg. 27)

Estimated Tax Rate

2017-2018 ESTIMATED TAX RATE				
	Proposed F.Y. 2017-2018	Budget Last Year F.Y. 2016-2017	Increase / (Decrease)	% Change
Municipal Budget (a)	\$9,240,947	\$9,037,965	\$202,982	2.20%
Less Projected Revenues (b)	\$1,460,770	\$1,531,162	(\$70,392)	-4.82%
Net Municipal Budget	\$7,780,177	\$7,506,803	\$273,374	3.51%
Elementary School (c)	\$3,790,149	\$3,668,533	\$121,616	3.21%
High School (d)	\$2,896,907	\$2,920,173	(\$23,266)	-0.80%
Hancock County Tax (e)	\$865,972	\$805,932	\$60,040	6.93%
Total	\$16,793,975	\$16,432,603	\$361,372	2.15%
Amount To Be Raised	\$15,333,205	\$14,901,441	\$431,764	2.82%
Estimated Taxable Valuation (f)	\$2,054,546,535	\$2,066,063,935	-\$11,517,400	-0.56%
Estimated 2017-2018 Tax Rate	\$7.50	\$7.27	\$0.23	3.07%

2017-2018 ESTIMATED TAX RATE / OVERLAY				
Est. 2017-2018 Valuation times mill rate of	\$7.50	\$15,409,099	2016-2017 Tax Rate	\$7.27 per \$1,000
2017-2018 amount to be raised		\$15,333,205	2017-2018 Tax Rate	\$7.50 per \$1,000
Estimated Overlay		\$75,894	% Increase In Tax Rate	3.07%

Each \$0.10 on the tax rate raises \$205,500

To Reduce Mill Rate by:	\$0.10	Requires either reducing	\$205,500
	\$0.20	spending or increasing	\$411,000
	\$0.30	revenues by some	\$616,500
	\$0.40	combination thereof.	\$822,000
	\$0.50		\$1,027,500
	\$0.60		\$1,233,000
	\$0.70		\$1,438,500
	\$0.80		\$1,644,000
	\$0.90		\$1,849,500
	\$1.00		\$2,055,000

- (a) = Current Version of Budget
 (b) = 2017-2018 Projected Revenue
 (c) = Elementary School Budget
 (d) = High School Budget
 (e) = Hancock County Budget
 (f) = Estimate of taxable value does not include added value of new construction yet to be assessed

2017 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Municipality: MOUNT DESERT, ME Contact Person*: KYLE AVILA Phone Number: (207)276-5531

* The Contact Person should be able to answer clarifying questions about the reported information.

The following two pages show how to calculate your municipality's property tax levy limit. Completing these pages is not mandatory, but doing so will help ensure that your municipality complies with Maine law on the rate of property tax increases. Information on new property, appropriations, and deductions should be collected from the assessor and the valuation book before completing these pages.

Calendar Year Municipalities - For communities with "calendar year" budgets, the use of the term 2016 refers to the budget year that ended at the end of 2016 or early 2017. The use of the term 2017 refers to the budget year that will end at the end of 2017 or in early 2018.

Fiscal Year Municipalities - For communities with "fiscal year" budgets, the use of the term 2016 refers to the July 1, 2015 to June 30, 2016 budget year. The use of the term 2017 refers to the July 1, 2016 to June 30, 2017 budget year.

LAST YEAR'S (2016) MUNICIPAL PROPERTY TAX LEVY LIMIT

This is the portion of 2016 property tax revenue used for municipal services.

- If last year the municipality committed LESS THAN or EQUAL TO the limit, enter last year's **limit** on Line 1 below.
- If last year the municipality voted to EXCEED the limit ONCE (just last year), enter last year's **limit** on Line 1 below.

1. LAST YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT

\$7,506,803

OR

- If last year the municipality voted to INCREASE the limit PERMANENTLY, complete Steps A-D below. The information needed for this calculation is on the *Municipal Tax Assessment Warrant*, filed in the Valuation Book.

A. Last year's Municipal Appropriations (Line 2, 2016 *Municipal Tax Assessment Warrant*) _____

B. Last year's Total Deductions (Line 11, 2016 *Municipal Tax Assessment Warrant*) _____

C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) \$ _____

D. Add Lines A and C, and subtract Line B. Enter result on Line 1 above.

CALCULATE GROWTH LIMITATION FACTOR

- Each municipality's Growth Limitation Factor is based on local property growth and statewide income growth.

2. Total New Taxable Value of lots (splits), buildings, building improvements, and personal property first taxed on April 1, 2016 (or most recent year available)

\$20,349,100

3. Total Taxable Value of Municipality on April 1, 2016 (or most recent year available)

\$2,066,063,935

4. Property Growth Factor

(Line 2 divided by Line 3)

0.0098

5. Income Growth Factor

(provided by Office of Policy and Management)

0.0284

6. Growth Limitation Factor

(Line 4 plus Line 5)

0.0382

7. Add 1 to the Growth Limitation Factor calculated in Line 6.

1.0382

(For example, if Line 6 is 0.0362, then enter 1.0362 on Line 7.)

2017 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

2017 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

CALCULATE 2016-2017 CHANGE IN REVENUE SHARING (previously "NET NEW STATE FUNDS")

- Determine if revenue sharing increased or decreased. Years refer to municipal fiscal year.

8. 2016 Municipal Revenue Sharing \$33,092
9. 2017 Estimated Municipal Revenue Sharing \$33,121
10. If Line 8 is greater than Line 9, then calculate Line 8 minus Line 9. Enter result at right, skip Line 11. \$
11. If Line 9 is greater than Line 8, then complete 11A & 11B below.
- A. Multiply Line 8 by Line 7. \$34,356
- B. Calculate Line 9 minus Line 11A. Enter result at right. \$0
(If result is negative, enter "0")

CALCULATE THIS YEAR'S (2017) MUNICIPAL PROPERTY TAX LEVY LIMIT

- This year's Property Tax Levy Limit is last year's limit increased by the Growth Factor and adjusted for revenue sharing.

12. Apply Growth Limitation Factor to last year's limit. (Line 1 multiplied by Line 7) \$7,793,563
13. **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT**
- If Line 9 is greater than Line 8 (revenue sharing increased), you MUST subtract Line 11B from Line 12. This is required.
- OR If Line 9 is less than Line 8 (revenue sharing decreased), you MAY add Line 10 to Line 12. This is optional.
- Enter result at right. \$7,793,563

CALCULATE THIS YEAR'S (2017) MUNICIPAL PROPERTY TAX LEVY

- The information needed for this calculation is on the 2017 *Municipal Tax Assessment Warrant*, filed in the Valuation Book. Use estimates if necessary.

- A. This year's Municipal Appropriations (Line 2, 2017 Municipal Tax Assessment Warrant) \$9,240,947
- B. This year's Total Deductions (Line 11, 2017 Municipal Tax Assessment Warrant) \$1,460,770
- C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) 0
14. **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY** (Add Lines A and C, and subtract Line B) \$7,780,177

15. **COMPARE** this year's MUNICIPAL PROPERTY TAX LEVY to the LIMIT (Line 13 minus Line 14) \$13,386
(If the result is **negative**, then this year's municipal property tax levy is greater than the limit and a vote must be taken.)

16. Did the municipality vote to EXCEED the limit ONCE (just this year)? ☐ NO ☐ YES

(Voting to exceed the limit means the municipality will calculate next year's limit based on line 13.)

If "yes", please describe why:

17. Did the municipality vote to INCREASE the limit PERMANENTLY (for current and future years)? ☐ NO ☐ YES

(Voting to increase the limit means the municipality will calculate next year's limit based on line 14.)

If "yes", please describe why:

2017 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

MOUNT DESERT SCHOOL DEPARTMENT									
	15-16	16-17	16-17	16-17	17-18				
	Actual	Current	Anticipated	Proposed		\$	%		
Regular Instruction	Expend.	Budget	Expend.	Budget	Difference		Difference		Explanation
Regular Instruction									
1100-1000-510100	Teacher's Salaries: 3-8	825,824	825,070	809,806	842,880	17,810	2.16%		
1100-1000-510200	Ed. Tech. Salaries	38,853	53,042	54,516	50,961	(2,081)	-3.92%		2 Ed. Techs minus Title One Grant
1100-1000-512300	Substitutes	19,395	20,000	20,000	20,000	-	0.00%		
1100-1000-520100	Benefits - 3-8 Teachers	38,489	39,686	38,952	40,543	857	2.16%		
1100-1000-520200	Benefits - Ed. Techs	1,833	2,552	2,622	2,452	(100)	-3.92%		
1100-1000-520300	Benefits - Subs	1,332	1,400	1,400	1,400	-	0.00%		
1100-1000-521100	BC/BS: Tchrs. 3-8	195,178	194,629	194,617	231,012	36,383	18.69%		Based on 10% rate increase
1100-1000-521200	BC/BS: Ed. Techs.	29,633	39,733	24,101	26,192	(13,541)	-34.08%		Based on 10% rate incr. & 82% Employer share
1100-1000-525100	Tuition Reimb.: Taxable	1,374	11,200	11,800	12,000	800	7.14%		8 graduate courses
1100-1000-525101	Tuition Reimb.: Non-Tax.	870	-	-	-	-	#DIV/0!		
1100-1000-526200	Unemployment	-	1,500	-	1,500	-	0.00%		
1100-1000-527100	Worker's Comp. Insurance	15,009	15,000	22,500	26,500	11,500	76.67%		based on payroll & experience modifier
1100-2190-534000	Prof. Svcs.: 504	385	500	500	500	-	0.00%		
1100-1000-534000	Prof. Svcs.:Couns	-	500	500	500	-	0.00%		
1100-1000-543000	Contr. Svcs.: Equip. Repair	-	250	250	1,850	1,600	640.00%		Music - Repair of Piano
1100-1000-558000	Staff Travel: 3-8	1,805	1,384	1,800	1,800	416	30.06%		
1100-1000-561000	Teaching Supplies: 3-8	23,171	22,103	26,000	29,841	7,738	35.01%		
1100-1000-561230	Science Kits/ Dream Box Math	-	2,000	2,000	2,200	200	10.00%		Dream Box Math
1100-1000-564000	Textbooks, Trade Bks: 3-8	2,460	2,847	2,800	2,250	(597)	-20.97%		includes book center money
1100-1000-564001	Prof. Books & Periodicals: 3-8	-	793	750	1,000	207	26.10%		
1100-1000-573000	Replace/Purch of Equip.: 3-8	1,785	4,001	4,000	5,350	1,349	33.72%		includes furniture money
1100-1000-581000	Dues, Fees, Conf.: 3-8	3,083	2,076	2,000	4,100	2,024	97.50%		
1100-1000-589005	Special Acad Programs	75	4,000	4,000	4,000	-	0.00%		Includ \$\$ for arts wk.drug prevention
1100-1000-590000	Contingency (Personnel)	-	14,000	14,000	14,000	-	0.00%		
1120-1000-510100	Teacher Sal: K-2	154,578	192,490	188,200	198,914	6,424	3.34%		
1120-1000-520100	Benefits - K-2 Teachers	7,358	9,259	9,053	9,568	309	3.34%		
1120-1000-521100	BC/BS: K-2 Teachers	58,242	62,460	61,798	72,159	9,699	15.53%		based on 10% rate increase
1120-1000-558000	Staff Travel: K-2	-	536	500	500	(36)	-6.72%		
1120-1000-561000	Teaching Supplies: K-2	4,646	10,647	10,000	4,335	(6,312)	-59.28%		
1120-1000-564000	Textbooks, Trade Bks: K-2	935	1,103	1,000	1,900	797	72.26%		includes book center money
1120-1000-564001	Prof. Books & Periodicals: K-2	-	307	300	200	(107)	-34.85%		
1120-1000-573000	Replace/Purch of Equip.: K-2	69	1,549	1,500	400	(1,149)	-74.18%		
1120-1000-581000	Dues, Fees, Conf.: K-2	325	804	800	800	(4)	-0.50%		
Total Regular Instruction		1,426,708	1,537,421	1,512,065	1,611,607	74,186	4.83%		
Article 59		Regular Instruction		\$ 1,611,607					

MOUNT DESERT SCHOOL DEPARTMENT									
	15-16	16-17	16-17	16-17	17-18				
	Actual	Current	Anticipated	Proposed		\$	%		
Special Education	Expend.	Budget	Expend.	Budget	Difference			Explanation	
Special Education									
2200-1000-510100	Teacher Salaries: Resrce Rm.	96,516	151,807	142,419	149,488	(2,319)	-1.53%		
2100-1000-510200	Ed. Tech. Salaries	139,601	125,103	130,073	158,492	33,389	26.69%	1 Addtl Ed. Tech.	
2200-1000-520100	Retire./Medicare - Teachers	4,508	7,302	6,850	7,190	(112)	-1.53%		
2100-1000-520200	Retire./ Medicare - Ed. Techs.	4,974	6,018	6,257	6,204	186	3.09%		
2200-1000-521100	BC/BS: Teachers	34,771	57,472	40,561	44,117	(13,355)	-23.24%	based on 10% rate increase	
2100-1000-521200	BC/BS: Ed. Techs.	91,793	97,566	100,393	138,766	41,200	42.23%	Based on 10% rate incr. & 82% Employer share	
2200-1000-543000	Contr. Svcs.: Equip. Repair	-	-	-	-	-	#DIV/0!		
2200-1000-556000	Tuition: Sp. Ed./Reserve Trnsf	2,407	2,407	2,407	2,407	-	0.00%	Addition to AOS Reserve	
2200-1000-558000	Staff Travel	-	100	100	100	-	0.00%		
2200-1000-561000	Res. Rm.: Teach. Supplies	2,443	2,600	2,600	2,600	-	0.00%		
2200-1000-561001	Res. Rm.: Testing Materials	175	300	600	300	-	0.00%		
2200-1000-564000	Textbooks & Trade Books	2,110	1,500	1,500	1,600	100	6.67%		
2200-1000-565000	Tech Related Software	1,528	2,000	2,000	2,000	-	0.00%		
2200-1000-573000	Res. Rm.:Purchase of Equip.	1,329	1,200	1,200	1,200	-	0.00%		
2200-1000-581000	Res. Rm.:Dues, Fees, Conf.	1,419	600	600	600	-	0.00%		
2500-2330-534400	Assessment: Spec. Svcs.	61,600	69,554	69,554	66,043	(3,511)	-5.05%	fixed to a district formula	
2500-2330-581200	Dues Fees - IEP Anywhere	552	700	900	900	200	28.57%		
2800-2140-534400	Prof. Svcs.: Therapy/Counsel.	10,898	7,000	7,000	7,000	-	0.00%	For Outside Assessments/Counseling	
2800-2150-510100	Teacher Salaries: Speech	38,382	38,894	38,890	39,542	648	1.67%		
2800-2150-521100	Retire./Medicare - Speech	1,290	1,871	1,871	1,902	31	1.66%		
2800-2150-521100	BC/BS: Speech	10,077	10,614	10,502	11,552	938	8.84%	based on 10% rate increase	
2800-2150-561000	Speech: Teaching Supplies	260	300	300	300	-	0.00%		
2800-2150-561001	Speech: Testing Materials	312	-	-	-	-	#DIV/0!		
2800-2150-573000	Speech: Equipment	-	100	100	100	-	0.00%		
2800-2150-581000	Speech: Dues/Fees/Conf.	330	330	330	200	(130)	-39.39%		
2800-2460-534400	Other Prof Svcs-OT	44,280	39,000	40,000	42,000	3,000	7.69%		
2800-2180-534400	Other Prof Svcs-PT	20,910	25,000	22,000	23,000	(2,000)	-8.00%		
2800-2150-534400	Other Prof Svcs - Speech	146	750	500	750	-	0.00%		
2900-1000-510100	Gifted and Talented Coord.	24,281	8,877	13,411	13,581	4,704	52.99%	20% position	
2900-1000-520100	Retire./Medicare - G & T	1,153	427	645	653	226	52.93%		
2900-1000-521100	BC/BS: G & T	-	-	3,500	3,850	3,850	#DIV/0!	based on 10% rate increase	
2900-1000-561000	G & T: Teaching Supplies	95	300	350	300	-	0.00%		
2900-1000-561001	G & T: Testing Materials	-	300	300	300	-	0.00%		
2900-1000-564000	G & T: Texts & Trade Books	222	200	200	200	-	0.00%		
2900-1000-573000	G & T: Equipment	88	250	200	250	-	0.00%		
2900-1000-581000	G & T: Dues, Fees, Conf.	225	200	200	200	-	0.00%		
2810-1000-510100	Spec. Ed. : Summ. Schl.	4,268	4,300	2,000	4,300	-	0.00%	specialized summer school	
2810-1000-520100	Medicare - Summ. Schl.	204	205	96	205	-	0.00%		
2810-1000-561000	Instruct. Supplies-Summ Schl	-	200	-	200	-	0.00%		
Total Special Education		603,145	665,347	650,409	732,392	67,045	10.08%		
Article 60		Special Education		\$		732,392			

MOUNT DESERT SCHOOL DEPARTMENT									
	15-16	16-17	16-17	17-18					
	Actual	Current	Anticipated	Proposed	\$	%			
	Expend.	Budget	Expend.	Budget	Difference	Difference			Explanation
	Career & Technical Education			\$					
Other Instruction	Article 61								
	Co-Curricular								
9100-1000-515000	Co-Curricular Stipends	16,140	9,150	8,500	11,700	2,550	27.87%		
9100-1000-520000	Benefits - Co-Curric. Stipends	849	441	408	433	(8)	-1.81%		
9100-1000-534000	Fine Arts Perform/Assemblies	-	-	-	-	-	#DIV/0!		
9100-2700-551000	Co-Curric: Transportation	-	-	-	-	-	#DIV/0!		
9200-1000-515000	Extra-Curric.: Athletic Stipend	20,019	28,300	28,000	29,000	700	2.47%		
9200-1000-515001	Contr. Svcs.: Officials, etc.	4,581	3,600	4,000	4,000	400	11.11%		
9200-1000-520000	Benefits - Extra-Curric.	1,368	1,450	2,000	2,000	550	37.93%		
9200-1000-520001	Benefits-Officials	2	50	50	50	-	0.00%		
9200-1000-534000	Athletic-Other Prof Svcs	-	-	-	-	-	#DIV/0!		
9200-1000-558000	Athletic-Staff Travel	-	100	100	100	-	0.00%		
9200-1000-560000	Supplies	2,530	2,000	2,000	2,000	-	0.00%		
9200-1000-560500	Equipment & Uniforms	1,086	1,500	1,500	1,500	-	0.00%		
9200-1000-581000	Dues / Fees / Conferences	150	500	500	500	-	0.00%		
	<i>Total Co-Curricular</i>	46,726	47,091	47,058	51,283	4,192	8.90%		
	Summer School								
4300-1000-510100	Summer School/Learning Lab	5,776	10,000	7,500	10,000	-	0.00%		includes summer school and learning labs staffing
4300-1000-520100	Benefits - Summer School	256	481	31	481	-	0.00%		
	<i>Total Summer School</i>	6,032	10,481	7,531	10,481	-	0.00%		
	Article 62				\$	61,764			
Student & Staff Support	Other Instruction								
	Guidance								
0000-2120-510100	Salaries: Guidance Counsel.	49,473	51,058	50,795	52,141	1,083	2.12%		
0000-2120-520100	Retire./Medicare	2,317	2,456	2,443	2,508	52	2.12%		
0000-2120-521100	Blue Cross/Blue Shield	17,680	21,812	22,101	24,018	2,206	10.11%		Based on 10% rate incr. & 82% Employer share
0000-2120-561000	Supplies	446	500	500	500	-	0.00%		
0000-2120-564000	Books & Periodicals	-	500	500	500	-	0.00%		
0000-2120-573000	Equipment	-	100	100	100	-	0.00%		
0000-2120-581000	Dues, Fees, Conference	-	350	350	350	-	0.00%		
	<i>Total Guidance</i>	69,916	76,776	76,789	80,117	3,341	4.35%		
	Health Services								
0000-2130-510100	Salaries: Nurse	51,193	53,215	53,215	54,959	1,744	3.28%		
0000-2130-520100	Retire./Medicare	2,414	2,560	2,560	2,644	84	3.28%		
0000-2130-521100	Blue Cross / Blue Shield	16,751	17,689	17,502	19,252	1,563	8.84%		based on 10% rate increase
0000-2130-534000	Physician & Physicals	-	400	200	400	-	0.00%		
0000-2130-543000	Contr. Svcs.:Equip. Repair	-	110	110	110	-	0.00%		
0000-2130-552000	Malpractice Insurance	109	110	110	110	-	0.00%		
0000-2130-558000	Travel	-	200	100	200	-	0.00%		
0000-2130-560000	Supplies	610	600	600	600	-	0.00%		supplies includes First Aid kits
0000-2130-573000	Replace/Purch. Equipment	35	100	100	100	-	0.00%		
0000-2130-581000	Dues / Fees / Conferences	71	250	250	250	-	0.00%		
0000-2130-589001	Flu Shots	-	450	400	450	-	0.00%		reimbursable money from the insurance company
	<i>Total Health Services</i>	71,182	75,684	75,147	79,075	3,391	4.48%		

MOUNT DESERT SCHOOL DEPARTMENT									
	15-16	16-17	16-17	16-17	17-18				
	Actual	Current	Anticipated	Proposed		\$	%		
Student & Staff Support	Expend.	Budget	Expend.	Budget	Difference		Difference	Explanation	
Improvement of Instruction									
0000-2200-530000	42,040	57,269	57,269	58,512	1,243		2.17%	summer work	
0000-2210-510100	3,105	4,000	4,000	4,000	-		0.00%		
0000-2210-515000	1,268	3,000	2,800	3,000	-		0.00%		
0000-2210-520000	61	145	135	145	-		0.00%		
0000-2210-520100	147	193	193	193	-		0.00%		
0000-2212-533000	1,372	1,400	1,448	2,256	856		61.14%	\$12 per student assessment	
0000-2210-533001	-	-	-	-	-		#DIV/0!		
0000-2210-533002	2,000	2,000	2,000	2,000	-		0.00%		
0000-2210-533003	387	250	250	250	-		0.00%		
0000-2210-560000	-	-	-	-	-		#DIV/0!		
0000-2212-533001	2,509	-	-	-	-		#DIV/0!	moved to the district technology line	
<i>Total Improve. Of Instruction</i>	52,890	68,257	68,095	70,356	2,099		3.08%		
Library & Audio Visual									
0000-2220-532000	44,000	44,000	44,000	44,000	-		0.00%		
<i>Total Library & AV</i>	44,000	44,000	44,000	44,000	-		0.00%		
Technology									
0000-2230-510100	21,204	22,286	22,049	22,626	340		1.53%	40% Time	
0000-2230-510600	30,871	31,720	31,720	32,561	841		2.65%	60% Time	
0000-2230-520100	1,020	1,071	1,061	1,089	18		1.68%		
0000-2230-520000	2,043	2,427	2,427	2,491	64		2.64%		
0000-2230-521100	-	3,532	3,495	9,373	5,841		165.37%	based on 10% rate increase	
0000-2230-521600	14,476	13,088	13,261	14,411	1,323		10.11%	Based on 10% rate incr. & 82% Employer share	
0000-2230-543200	155	1,500	1,500	1,500	-		0.00%		
0000-2230-558000	-	300	300	300	-		0.00%		
0000-2230-560000	2,310	5,000	4,500	5,000	-		0.00%	copier/print supplies	
0000-2230-565000	870	1,500	1,500	2,750	1,250		83.33%	Includes Mosaic Menu Planning	
0000-2230-565002	5,584	9,300	12,000	12,000	2,700		29.03%	AOS 91 Costs and folded in NWEA costs from other line	
0000-2230-573400	20,876	24,000	24,000	24,000	-		0.00%	Tchr laptops, student computer leases	
0000-2230-581000	118	200	200	200	-		0.00%		
<i>Total Technology</i>	99,528	115,924	118,013	128,301	12,377				
Article 63	Student & Staff Support			\$ 401,849					
System Administration									
Office of Superintendent									
0000-2320-534100	59,368	62,183	62,183	68,553	6,370		10.24%	fixed price based on district formula	
<i>Total Office of Supt.</i>	59,368	62,183	62,183	68,553	6,370		10.24%		
System Administration									
School Committee									
0000-2310-515000	2,200	2,200	2,200	2,200	-		0.00%		
0000-2310-520000	92	168	168	168	-		0.00%		
0000-2310-534000	5,892	5,000	5,500	5,500	500		10.00%		
0000-2310-581000	414	650	887	650	-		0.00%		
<i>Total School Committee</i>	8,598	8,018	8,755	8,518	500		6.24%		
Article 64	System Administration			\$ 77,071					

MOUNT DESERT SCHOOL DEPARTMENT									
	15-16	16-17	16-17	16-17	17-18				
	Actual	Current	Anticipated	Proposed		\$	%		
School Administration	Expend.	Budget	Expend.	Budget	Difference		Difference		Explanation
Office of Principal									
0000-2410-510400	Salaries: Principal	88,776	88,776	82,000	(4,603)		-5.18%		
0000-2410-511800	Salaries: Secretaries	59,009	62,329	62,696	2,028		3.25%		
0000-2410-520400	Benefits - Principal	4,210	4,270	3,945	(221)		-5.18%		
0000-2410-520800	Benefits - Secretaries	4,126	4,768	4,796	155		3.25%		
0000-2410-521400	BC/BS - Principal	20,150	21,812	22,101	2,206		10.11%		Based on 10% rate incr. & 82% Employer share
0000-2410-521401	BC/BC - Secretaries	33,949	36,273	40,259	7,478		20.62%		Based on 10% rate incr. & 82% Employer share
0000-2410-543000	Svc. Agreem./Equip. Repair	-	-	-	-		#DIV/0!		
0000-2410-544450	Copier Lease	5,367	5,282	5,282	-		0.00%		
0000-2410-554000	Advertising	4,628	1,500	2,000	-		0.00%		
0000-2410-558000	Staff Travel	105	500	500	-		0.00%		
0000-2410-560000	Office Supplies / Postage	2,762	4,000	4,000	-		0.00%		
0000-2410-573000	Replace/Purchase Equipment	581	500	500	-		0.00%		
0000-2410-581000	Dues / Fees / Conferences	439	500	1,000	-		0.00%		
0000-2410-589000	Miscellaneous/ Bank Svc.Fees	4,221	4,000	4,000	-		0.00%		
	Total Office of Principal	228,324	234,510	233,079	7,043		3.00%		
	Article 65	School Administration			\$ 241,553				
Transportation and Buses									
Student Transportation									
0000-2700-511800	Salaries: Bus Drivers	50,096	65,091	59,079	(3,987)		-6.13%		
0000-2700-520800	Benefits - Bus Drivers	3,830	10,772	9,778	(659)		-6.12%		
0000-2700-521800	BC/BS: Bus Drivers	-	11,560	12,057	18,929		163.75%		
0000-2700-534000	Physicals & Drug Testing	476	750	700	-		0.00%		
0000-2700-543000	Contr. Svcs.: Bus Repairs	6,754	5,000	5,000	-		0.00%		
0000-2700-552000	Insurance: Bus	3,047	3,300	3,121	200		6.06%		
000-2700-55800	Staff Travel	-	-	-	-		#DIV/0!		
0000-2700-560000	Supplies	11,643	18,000	16,000	(2,000)		-11.11%		
0000-2700-562600	Fuel	11,616	24,000	18,000	(4,000)		-16.67%		
0000-2700-573000	Replace/Purch. Of Equipment	502	250	250	-		0.00%		
0000-2700-573600	Purchase of School Bus	17,064	30,000	30,000	-		0.00%		Bus Purch 15-16 lease/pay off lease 16-17/Purch Bus 17-18
0000-2700-581000	Dues/ Fees/ Conference	127	100	150	50		50.00%		
0000-2700-589000	Miscellaneous	-	-	-	-		#DIV/0!		
0000-2750-551400	Transp. Purchased fr Private	-	-	-	-		#DIV/0!		
	Total Transportation	105,154	168,823	154,135	8,533		5.05%		
	Article 66	Transportation & Buses			\$ 177,356				

MOUNT DESERT SCHOOL DEPARTMENT							
	15-16	16-17	16-17	17-18	\$	%	
	Actual	Current	Anticipated	Proposed	Difference	Difference	Explanation
	Expend.	Budget	Expend.	Budget			
Facilities Maintenance							
Operation & Maint. Of Plant							
0000-2600-511800	Salaries: Custodians	146,752	140,238	145,389	150,051	9,813	7.00%
0000-2600-520800	Soc. Sec./ Medicare / Retire.	18,507	23,210	24,062	24,834	1,624	7.00%
0000-2600-521800	Blue Cross / Blue Shield	44,393	57,936	48,316	52,507	(5,429)	-9.37%
0000-2600-541000	Utility Svcs.: Sewer / Water	9,052	9,052	9,052	9,052	-	0.00%
0000-2600-552000	Insurance: Building/Equip.	9,200	9,800	9,096	9,800	-	0.00%
0000-2600-553200	Telephone	4,528	5,000	5,000	5,000	-	0.00%
0000-2600-558000	Staff Travel	239	300	300	300	-	0.00%
0000-2600-560000	Supplies	12,103	18,000	16,000	18,000	-	0.00%
0000-2600-562200	Electricity	43,762	43,000	44,000	44,000	1,000	2.33%
0000-2600-562400	Heating Oil	41,866	25,000	25,000	35,000	10,000	40.00%
0000-2600-573000	Replace/Purchase Equipment	1,468	4,000	4,000	4,000	-	0.00%
0000-2600-581000	Dues / Fees / Conf.	80	150	125	150	-	0.00%
0000-2600-589005	Miscellaneous	-	-	-	-	-	#DIV/0!
0000-2600-590000	Contingency (Operating)	-	6,000	6,000	6,000	-	0.00%
0000-2620-543000	Repair & Maint. : Building	22,167	30,000	30,000	34,600	4,600	15.33%
0000-2630-543000	Repair & Maint.. : Grounds	15,362	11,000	15,000	15,000	4,000	36.36%
0000-2630-543000	Repair & Maint.: Equip. Repair	1,472	5,000	5,000	5,000	-	0.00%
	Total Oper. & Maint.	370,952	387,686	386,340	413,294	25,608	6.61%
Facilities Maintenance							
Capital Outlay							
0000-2690-545002	Land & Improvements	-	-	-	-	-	#DIV/0!
0000-2690-545001	Buildings	-	2,000	8,000	-	(2,000)	-100.00%
0000-2690-591000	Buildings (Transf to Reserve)	22,000	22,000	22,000	22,000	-	0.00%
0000-2690-573000	Equipment	-	-	-	87,995	87,995	#DIV/0!
	Total Capital Outlay	22,000	24,000	30,000	109,995	85,995	358.31%
	Article 67	Facilities Maintenance			\$ 523,289		
Debt Service							
0000-5100-583200	Interest	97,306	81,977	81,977	66,450	(15,527)	-18.94%
0000-5100-583100	Principal	297,500	297,500	297,500	297,500	-	0.00%
	Total Debt Service	394,806	379,477	379,477	363,950	(15,527)	-4.09%
	Article 68	Debt Service & Other Commitments			\$ 363,950		
All Other Expenditures							
Food Services							
0000-3100-591000	Food Services Transfer	50,000	55,000	60,000	63,000	8,000	14.55%
	Total Food Services	50,000	55,000	60,000	63,000	8,000	14.55%
	Article 69	All Other Expenditures			\$ 63,000		
	Grand Totals:	3,659,329	3,960,678	3,913,076	4,253,831	293,153	7.40%
	Article 73	Total Expenditures (Summary Article)			\$ 4,253,831		
Total Salaries & Benefits 2017-18			\$ 2,760,254		\$ 2,931,685		
% of Budget			69.69%		68.92%		

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
GENERAL GOVERNMENT										
1220001 Board of Selectmen										
1220001	51140 BOS SECRETARY	\$ 500	\$ 451	\$ 1,000	\$ 1,000	\$ 884	\$ 1,000		0.00%	
1220001	51170 BOARD OF SELECTMEN	\$ 15,000	\$ 14,250	\$ 15,000	\$ 15,000	\$ 10,500	\$ 15,000		0.00%	
1220001	52020 WORKERS COMP	\$ -	\$ 33	\$ 20	\$ 20	\$ 27	\$ 65		225.00%	
1220001	52300 FICA	\$ 930	\$ 912	\$ 930	\$ 930	\$ 706	\$ 930		0.00%	
1220001	52310 MEDICARE	\$ 220	\$ 213	\$ 220	\$ 220	\$ 165	\$ 220		0.00%	
1220001	53900 BOS EXPENSE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500		0.00%	
1220001	53910 WARRANT COMMITTEE EXPENSE	\$ 500	\$ (80)	\$ 500	\$ 500	\$ 420	\$ 500		0.00%	
1220001	54100 TRAINING	\$ 500	\$ 150	\$ 500	\$ 500	\$ 27	\$ 500		0.00%	
1220001	54500 LEGAL	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000		0.00%	
1220001	56100 TRAVEL	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500		0.00%	
1220001	59350 CONTINGENCY	\$ 10,000	\$ 3,599	\$ 10,000	\$ 10,000	\$ 3,153	\$ 10,000		0.00%	
TOTAL	Board of Selectmen	\$ 33,650	\$ 19,528	\$ 34,170	\$ 34,170	\$ 15,882	\$ 34,215		0.10%	
1220110 Town Administration										
1220110	51100 TOWN MANAGER	\$ 84,400	\$ 83,078	\$ 85,920	\$ 85,920	\$ 62,239	\$ 87,190		1.50%	
1220110	51140 CUST SVC-CLERICAL	\$ 82,500	\$ 109,017	\$ 83,985	\$ 83,985	\$ 57,564	\$ 87,700		4.40%	
1220110	51440 PART TIME	\$ -	\$ -	\$ -	\$ -	\$ 297	\$ 3,000		0.00%	
1220110	51500 OVERTIME	\$ 200	\$ 660	\$ 200	\$ 200	\$ 713	\$ 200		0.00%	
1220110	52020 WORKERS COMP	\$ 1,000	\$ 602	\$ 1,000	\$ 1,000	\$ 1,063	\$ 1,100		10.00%	
1220110	52030 ICMA 401	\$ 5,200	\$ 5,152	\$ 5,370	\$ 5,370	\$ 3,859	\$ 4,400		-18.10%	
1220110	52120 MPERS	\$ 6,667	\$ 9,776	\$ 7,861	\$ 7,861	\$ 5,339	\$ 8,700		10.70%	
1220110	52200 HEALTH INSURANCE	\$ 51,400	\$ 57,353	\$ 44,904	\$ 44,904	\$ 27,940	\$ 45,560		1.50%	
1220110	52300 FICA	\$ 10,363	\$ 11,798	\$ 10,547	\$ 10,547	\$ 7,234	\$ 11,300		7.10%	
1220110	52310 MEDICARE	\$ 2,430	\$ 2,759	\$ 2,467	\$ 2,467	\$ 1,692	\$ 2,600		5.40%	
1220110	52700 TOWN MGR EXPENSE	\$ 4,500	\$ 5,427	\$ 5,000	\$ 5,000	\$ 3,903	\$ 5,000		0.00%	
1220110	52720 RECRUITMENT	\$ 3,000	\$ 1,806	\$ 4,500	\$ 4,500	\$ 723	\$ 3,000		-33.30%	
1220110	53000 OFFICE SUPPLIES	\$ 8,500	\$ 10,098	\$ 8,500	\$ 8,500	\$ 4,274	\$ 10,000		17.60%	
1220110	53100 COMPUTER SUPPLIES	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -		0.00%	
1220110	53140 POSTAGE	\$ 5,000	\$ 3,020	\$ 5,000	\$ 5,000	\$ 1,389	\$ 5,000		0.00%	
1220110	53900 MISC SUPPLIES	\$ 200	\$ 142	\$ 200	\$ 200	\$ -	\$ -		-100.00%	
1220110	54100 TRAINING	\$ 2,500	\$ 2,336	\$ 2,500	\$ 2,500	\$ 1,986	\$ 2,500		0.00%	
1220110	54200 DUES & MEMBERSHIPS	\$ 7,500	\$ 9,167	\$ 9,000	\$ 9,000	\$ 9,471	\$ 9,000		0.00%	
1220110	54230 DIRECT DEPOSIT FEES	\$ -	\$ 370	\$ -	\$ -	\$ 30	\$ -		0.00%	
1220110	54500 LEGAL	\$ 20,000	\$ 45,967	\$ 20,000	\$ 20,000	\$ 3,750	\$ 20,000		0.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1220110	54520 AUDIT	\$ 12,000	\$ 14,925	\$ 12,000	\$ 12,000	\$ 6,592	\$ 12,000		0.00%	
1220110	54530 OTHER CONTRACT SVCS	\$ 4,000	\$ 1,427	\$ 4,000	\$ 12,068	\$ 2,429	\$ 4,000		-66.90%	
1220110	55320 COPIER RENTAL	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -		0.00%	
1220110	55330 SOFTWARE FEE	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ -		0.00%	
1220110	56020 PUBLIC OFFICIALS LIAB INS	\$ 12,000	\$ 9,265	\$ 12,000	\$ 12,000	\$ 9,015	\$ 9,500		-20.80%	
1220110	56205 PUBLIC NOTICE	\$ 500	\$ 107	\$ 500	\$ 500	\$ 57	\$ 500		0.00%	
1220110	56210 PRINTING	\$ 6,000	\$ 5,643	\$ 6,500	\$ 6,500	\$ 413	\$ 6,500		0.00%	
TOTAL	Town Administration	\$ 329,860	\$ 389,980	\$ 331,954	\$ 340,022	\$ 212,321	\$ 338,750		-0.40%	
1220220	Town Clerk									
1220220	51100 TOWN CLERK	\$ 69,916	\$ 50,688	\$ 48,600	\$ 48,600	\$ 38,939	\$ 57,300		17.90%	
1220220	51440 ASSISTANT TOWN CLERK (4 MO)	\$ -	\$ 732	\$ -	\$ -	\$ 254	\$ -		0.00%	
1220220	52020 WORKERS COMP	\$ 200	\$ 364	\$ 200	\$ 200	\$ 419	\$ 725		262.50%	
1220220	52030 ICMA 401	\$ 1,731	\$ 1,721	\$ -	\$ -	\$ -	\$ 500		0.00%	
1220220	52120 MPERS	\$ 3,314	\$ 2,110	\$ 4,600	\$ 4,600	\$ 3,704	\$ 5,626		22.30%	
1220220	52200 HEALTH INSURANCE	\$ 27,950	\$ 19,482	\$ 18,360	\$ 18,360	\$ 13,068	\$ 18,360		0.00%	
1220220	52300 FICA	\$ 4,335	\$ 3,198	\$ 3,013	\$ 3,013	\$ 2,347	\$ 3,615		20.00%	
1220220	52310 MEDICARE	\$ 1,014	\$ 748	\$ 705	\$ 705	\$ 549	\$ 813		15.30%	
1220220	53000 OFFICE SUPPLIES	\$ 400	\$ -	\$ 400	\$ 1,100	\$ -	\$ 700		-36.40%	
1220220	53140 POSTAGE	\$ 500	\$ 215	\$ 600	\$ 600	\$ 241	\$ 500		-16.70%	
1220220	53900 MISC SUPPLIES	\$ 400	\$ 267	\$ 400	\$ 400	\$ 166	\$ 500		25.00%	
1220220	54100 TRAINING	\$ 4,000	\$ 3,687	\$ 4,000	\$ 4,000	\$ 2,345	\$ 4,000		0.00%	
1220220	54200 DUES & MEMBERSHIPS	\$ 500	\$ 298	\$ 500	\$ 500	\$ 125	\$ 500		0.00%	
1220220	55330 SOFTWARE FEES	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 1,259		0.00%	
1220220	56205 PUBLIC NOTICE	\$ 1,000	\$ 1,361	\$ 1,000	\$ 1,000	\$ 893	\$ 1,500		50.00%	
1220220	57300 EQUIP-FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ -		0.00%	
1220220	57800 HISTORICAL PRESERVATION	\$ 3,500	\$ -	\$ 3,000	\$ 7,638	\$ -	\$ 15,000		96.40%	
TOTAL	Town Clerk	\$ 118,760	\$ 84,869	\$ 85,378	\$ 90,716	\$ 64,000	\$ 110,898		22.20%	
1220330	Registrar of Voters									
1220330	51440 REGISTRAR-PART TIME	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 1,000		66.70%	
1220330	51500 REGISTRAR-OVERTIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100		0.00%	
1220330	52020 WORKERS COMP	\$ -	\$ -	\$ 2	\$ 2	\$ -	\$ 4		100.00%	
1220330	52030 ICMA 401	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -		0.00%	
1220330	52120 MPERS	\$ -	\$ 27	\$ -	\$ -	\$ 57	\$ -		0.00%	
1220330	52200 HEALTH INSURANCE	\$ -	\$ 203	\$ -	\$ -	\$ 123	\$ -		0.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1220330	52300 FICA	\$ 37	\$ 37	\$ 37	\$ 37	\$ 36	\$ 68		83.80%	
1220330	52310 MEDICARE	\$ 9	\$ 9	\$ 9	\$ 9	\$ 8	\$ 16		77.80%	
TOTAL	Registrar	\$ 646	\$ 894	\$ 648	\$ 648	\$ 824	\$ 1,188		83.30%	
1220331	Elections									
1220331	51440 PART TIME	\$ 2,500	\$ 2,285	\$ 3,000	\$ 3,000	\$ 2,434	\$ 2,500		-16.70%	
1220331	51800 MODERATOR STIPEND	\$ 750	\$ 300	\$ 900	\$ 900	\$ -	\$ 750		-16.70%	
1220331	52120 MPERS	\$ -	\$ 17	\$ -	\$ -	\$ 42	\$ -		0.00%	
1220331	52300 FICA	\$ 202	\$ 44	\$ 242	\$ 242	\$ 36	\$ 155		-36.00%	
1220331	52310 MEDICARE	\$ 47	\$ 10	\$ 57	\$ 57	\$ 9	\$ 36		-36.80%	
1220331	53950 ELECTION SUPPLIES	\$ 1,000	\$ 789	\$ 1,000	\$ 1,000	\$ 805	\$ 1,000		0.00%	
TOTAL	Elections	\$ 4,499	\$ 3,446	\$ 5,199	\$ 5,199	\$ 3,326	\$ 4,441		-14.60%	
1220440	Planning Board									
1220440	51140 PB SECRETARY	\$ 2,000	\$ 1,752	\$ 2,000	\$ 2,000	\$ 1,423	\$ 2,000		0.00%	
1220440	51800 PLANNING BOARD STIPENDS	\$ -	\$ -	\$ 21,000	\$ 21,000	\$ -	\$ 21,000		0.00%	
1220440	52300 FICA	\$ 124	\$ 109	\$ 1,426	\$ 1,426	\$ 88	\$ 1,426		0.00%	
1220440	52310 MEDICARE	\$ 29	\$ 25	\$ 334	\$ 334	\$ 21	\$ 334		0.00%	
1220440	53140 PB POSTAGE	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -		-100.00%	
1220440	53900 PB SCENIC VISTA/STEEP SLOPE	\$ -	\$ -	\$ -	\$ 35,677	\$ -	\$ -		-100.00%	
1220440	54100 PB TRAINING	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500		0.00%	
1220440	54120 PB MILEAGE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500		0.00%	
1220440	54500 PB LEGAL	\$ 15,000	\$ 11,810	\$ 20,000	\$ 20,000	\$ 10,279	\$ 20,000		0.00%	
1220440	56205 PUBLIC NOTICE	\$ 1,500	\$ 3,578	\$ 2,000	\$ 2,000	\$ 1,492	\$ 2,000		0.00%	
TOTAL	Planning Board	\$ 20,653	\$ 17,275	\$ 48,760	\$ 84,437	\$ 13,302	\$ 47,760		-43.40%	
1220500	Finance									
1220500	51140 FINANCE CLERK	\$ 50,000	\$ 28,513	\$ 47,000	\$ 47,000	\$ 34,361	\$ 51,310		9.20%	
1220500	52020 WORKERS COMP	\$ 125	\$ -	\$ 125	\$ 125	\$ 44	\$ 400		220.00%	
1220500	52030 ICMA 401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		0.00%	
1220500	52120 MPERS	\$ 3,945	\$ 2,541	\$ 4,644	\$ 4,644	\$ 3,264	\$ 4,951		6.60%	
1220500	52200 HEALTH INSURANCE	\$ 20,971	\$ 14,715	\$ 18,360	\$ 18,360	\$ 9,782	\$ 13,352		-27.30%	
1220500	52300 FICA	\$ 3,100	\$ 1,758	\$ 2,914	\$ 2,914	\$ 2,024	\$ 3,181		9.20%	
1220500	52310 MEDICARE	\$ 725	\$ 411	\$ 682	\$ 682	\$ 473	\$ 747		9.50%	
1220500	53000 OFFICE SUPPLIES	\$ 200	\$ 810	\$ 750	\$ 750	\$ 931	\$ 750		0.00%	
1220500	53140 POSTAGE	\$ 1,500	\$ 2,907	\$ 1,600	\$ 1,600	\$ 1,013	\$ 2,000		25.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2016		2017			2018		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
1220500	53620 SOFTWARE	\$ 200	\$ -	\$ -	\$ -	\$ 5	\$ -		0.00%
1220500	53900 MISC SUPPLIES	\$ 1,500	\$ 1,231	\$ 500	\$ 500	\$ 429	\$ 1,500		200.00%
1220500	53920 BANK FEES-MO & BK CKS	\$ -	\$ 218	\$ -	\$ -	\$ 20	\$ 300		0.00%
1220500	54100 TRAINING	\$ 1,800	\$ 3,799	\$ 2,800	\$ 12,800	\$ 6,370	\$ 10,000		-21.90%
1220500	54200 DUES & MEMBERSHIPS	\$ 100	\$ 50	\$ 50	\$ 50	\$ -	\$ 50		0.00%
1220500	54530 CONTRACT SERVICES	\$ -	\$ 1,260	\$ 2,600	\$ 2,600	\$ -	\$ -		-100.00%
1220500	54500 LEGAL	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
1220500	54700 DEED SVCS	\$ 100	\$ -	\$ -	\$ -	\$ 116	\$ -		0.00%
1220500	55330 SOFTWARE FEE	\$ -	\$ 40	\$ -	\$ -	\$ 314	\$ 100		0.00%
1220500	56100 TRAVEL	\$ 100	\$ 94	\$ 200	\$ 200	\$ -	\$ 200		0.00%
1220500	56210 PRINTING	\$ 1,000	\$ (329)	\$ -	\$ -	\$ -	\$ -		0.00%
1220500	57300 EQUIP-FURNISHINGS	\$ 500	\$ 787	\$ 500	\$ 500	\$ 373	\$ 500		0.00%
1220500	57400 EQUIPMENT-TECH HDWE	\$ 3,000	\$ 1,345	\$ 3,000	\$ 3,000	\$ -	\$ 1,500		-50.00%
TOTAL	Finance	\$ 89,866	\$ 60,149	\$ 85,725	\$ 95,725	\$ 59,521	\$ 91,341		-4.60%
1220550	Treasurer								
1220550	51100 TREASURER	\$ 68,881	\$ 69,480	\$ 70,120	\$ 70,120	\$ 52,731	\$ 74,307		6.00%
1220550	51140 ACCOUNTING CLERK	\$ -	\$ 5,434	\$ -	\$ -	\$ 381	\$ -		0.00%
1220550	52020 WORKERS COMP	\$ 135	\$ 192	\$ 135	\$ 135	\$ 113	\$ 355		163.00%
1220550	52030 ICMA 401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700		0.00%
1220550	52120 MPERS	\$ 5,442	\$ 6,184	\$ 6,928	\$ 6,928	\$ 5,009	\$ 7,171		3.50%
1220550	52200 HEALTH INSURANCE	\$ 20,971	\$ 19,330	\$ 18,360	\$ 18,360	\$ 13,095	\$ 18,360		0.00%
1220550	52300 FICA	\$ 4,270	\$ 4,309	\$ 4,348	\$ 4,348	\$ 3,162	\$ 4,607		6.00%
1220550	52310 MEDICARE	\$ 999	\$ 1,008	\$ 1,017	\$ 1,017	\$ 740	\$ 1,081		6.30%
1220550	53000 OFFICE SUPPLIES	\$ 600	\$ 272	\$ 600	\$ 600	\$ 109	\$ 500		-16.70%
1220550	54100 TRAINING	\$ 1,000	\$ 678	\$ 1,000	\$ 1,000	\$ 166	\$ 1,000		0.00%
1220550	54200 DUES & MEMBERSHIPS	\$ 600	\$ 60	\$ 600	\$ 600	\$ 50	\$ 650		8.30%
1220550	54530 CONTRACT SERVICES	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -		-100.00%
1220550	54700 DEED SVCS	\$ 500	\$ 561	\$ 700	\$ 700	\$ 418	\$ 700		0.00%
1220550	55130 CELL PHONES	\$ 700	\$ 831	\$ 750	\$ 750	\$ 754	\$ 900		0.00%
1220550	56100 TRAVEL-Mileage	\$ 400	\$ -	\$ 400	\$ 400	\$ 19	\$ 400		0.00%
1220550	57300 EQUIP-FURNISHINGS	\$ 100	\$ -	\$ 500	\$ 500	\$ -	\$ -		-100.00%
TOTAL	Treasurer	\$ 104,598	\$ 108,338	\$ 108,458	\$ 108,458	\$ 76,746	\$ 110,731		2.10%
1220551	Tax Collector								
1220551	51330 TAX COLLECTOR	\$ 3,578	\$ 3,564	\$ 3,578	\$ 3,578	\$ 2,667	\$ 3,800		6.20%

			2016		2017				2018		PERCENT OF CHANGE	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST				
1220551	52020 WORKERS COMP	\$	125	\$ -	\$	125	\$	125	\$	14	-88.80%	
1220551	52120 MPERS	\$	282	\$ 317	\$	293	\$	293	\$	253	\$ 21.80%	
1220551	52200 HEALTH INS	\$	-	\$ -	\$	1,285	\$	1,285	\$	-	\$ -100.00%	
1220551	52300 FICA	\$	22	\$ 215	\$	222	\$	222	\$	159	\$ 230	3.60%
1220551	52310 MEDICARE	\$	52	\$ 51	\$	52	\$	52	\$	37	\$ 53	1.90%
1220551	53000 OFFICE SUPPLIES	\$	200	\$ -	\$	200	\$	200	\$	40	\$ 200	0.00%
1220551	53620 SOFTWARE	\$	-	\$ -	\$	-	\$	-	\$	-	\$ 150	0.00%
1220551	54100 TRAINING	\$	200	\$ 441	\$	200	\$	200	\$	304	\$ 400	100.00%
1220551	54200 DUES & MEMBERSHIPS	\$	100	\$ 25	\$	100	\$	100	\$	25	\$ 100	0.00%
1220551	54700 DEED SVCS	\$	500	\$ 842	\$	500	\$	500	\$	-	\$ 900	80.00%
1220551	55330 SOFTWARE FEE	\$	-	\$ -	\$	-	\$	-	\$	-	\$ 40	0.00%
1220551	56100 TRAVEL-Mileage	\$	200	\$ 128	\$	200	\$	200	\$	-	\$ 300	50.00%
1220551	56210 PRINTING-TAX BILLS	\$	2,000	\$ 1,420	\$	2,000	\$	2,000	\$	1,372	\$ 2,000	0.00%
1220551	59207 SMALL BALANCE WRITE OFFS	\$	100	\$ 75	\$	200	\$	200	\$	2	\$ 200	0.00%
TOTAL	Tax Collector	\$	7,359	\$ 7,078	\$ 8,955	\$ 8,955	\$ 4,859	\$ 8,744	\$ -2.40%			
1220660	Assessing											
1220660	51100 ASSESSOR	\$	65,675	\$ 65,033	\$	66,857	\$	66,857	\$	48,991	\$ 69,000	3.20%
1220660	52020 WORKERS COMP	\$	950	\$ 1,014	\$	950	\$	950	\$	1,152	\$ 1,850	94.70%
1220660	52030 ICMA 401	\$	-	\$ -	\$	-	\$	-	\$	-	\$ 700	0.00%
1220660	52200 HEALTH INS	\$	18,870	\$ 19,330	\$	16,524	\$	16,524	\$	13,095	\$ 18,360	11.10%
1220660	52300 FICA	\$	407	\$ 4,034	\$	4,145	\$	4,145	\$	2,966	\$ 4,300	3.70%
1220660	52310 MEDICARE	\$	920	\$ 943	\$	969	\$	969	\$	694	\$ 1,000	3.20%
1220660	53000 OFFICE SUPPLIES	\$	500	\$ 442	\$	500	\$	500	\$	92	\$ 500	0.00%
1220660	53140 POSTAGE	\$	350	\$ 296	\$	350	\$	350	\$	39	\$ 350	0.00%
1220660	53710 VEHICLE FUEL-ASSESSING	\$	250	\$ 183	\$	250	\$	250	\$	102	\$ 250	0.00%
1220660	54100 TRAINING	\$	1,100	\$ 274	\$	1,100	\$	1,100	\$	525	\$ 1,100	0.00%
1220660	54200 DUES & MEMBERSHIPS	\$	300	\$ 275	\$	300	\$	300	\$	260	\$ 300	0.00%
1220660	54530 OTHER CONTRACTED SVCS	\$	3,600	\$ -	\$	3,600	\$	3,600	\$	-	\$ 3,600	0.00%
1220660	55330 SOFTWARE FEE	\$	9,000	\$ 8,600	\$	9,000	\$	9,000	\$	8,760	\$ 9,000	0.00%
1220660	56100 TRAVEL	\$	1,750	\$ 1,535	\$	1,750	\$	1,750	\$	912	\$ 1,750	0.00%
1220660	56205 PUBLIC NOTICE	\$	250	\$ -	\$	250	\$	250	\$	-	\$ 250	0.00%
1220660	56210 PRINTING	\$	250	\$ 191	\$	250	\$	250	\$	-	\$ 250	0.00%
1220660	57400 EQUIP-TECH HARDWARE	\$	1,500	\$ 746	\$	1,500	\$	1,500	\$	-	\$ 1,500	0.00%
TOTAL	Assessing	\$	105,672	\$ 102,895	\$ 108,295	\$ 108,295	\$ 77,587	\$ 114,060	\$ 5.30%			

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1220770	Code Enforcement									
1220770	51100 CODE ENFORCE OFFICER	\$ 55,063	\$ 56,040	\$ 56,054	\$ 56,054	\$ 40,699	\$ 57,300		2.20%	
1220770	51440 PART TIME	\$ 2,000	\$ 2,560	\$ 2,000	\$ 2,000	\$ 2,560	\$ 2,000		0.00%	
1220770	51500 OVERTIME	\$ 3,600	\$ 1,975	\$ 3,665	\$ 3,665	\$ 2,769	\$ 3,665		0.00%	
1220770	52020 WORKERS COMP	\$ 800	\$ 888	\$ 800	\$ 800	\$ 961	\$ 1,700		112.50%	
1220770	52030 ICMA 401	\$ 3,414	\$ 3,597	\$ 3,641	\$ 3,641	\$ 2,695	\$ 3,500		-3.90%	
1220770	52200 HEALTH INS	\$ 20,900	\$ 17,648	\$ 18,360	\$ 18,360	\$ 13,095	\$ 18,360		0.00%	
1220770	52300 FICA	\$ 3,978	\$ 3,756	\$ 3,827	\$ 3,827	\$ 2,801	\$ 3,900		1.90%	
1220770	52310 MEDICARE	\$ 930	\$ 878	\$ 895	\$ 895	\$ 655	\$ 900		0.60%	
1220770	53140 POSTAGE	\$ 1,000	\$ 1,182	\$ 1,500	\$ 1,500	\$ 433	\$ 1,500		0.00%	
1220770	53710 VEHICLE FUEL-08 FORD RANGER	\$ 800	\$ 183	\$ 500	\$ 500	\$ 104	\$ 800		60.00%	
1220770	53900 MISC SUPPLIES	\$ 3,000	-	\$ 1,500	\$ 1,500	\$ 434	\$ 1,500		0.00%	
1220770	54100 TRAINING	\$ 2,000	\$ 745	\$ 2,000	\$ 2,000	\$ 415	\$ 2,000		0.00%	
1220770	54200 DUES & MEMBERSHIPS	\$ 2,500	-	\$ 2,000	\$ 2,000	-	\$ 2,000		0.00%	
1220770	54500 LEGAL	\$ 17,000	\$ 10,194	\$ 17,000	\$ 17,000	\$ 2,831	\$ 17,000		0.00%	
1220770	54900 PLANNING CONSULTANT	\$ 10,000	\$ 9,403	\$ 15,000	\$ 15,000	\$ 7,499	\$ 15,000		0.00%	
1220770	55100 VEHICLE REPAIR-CEO	\$ 500	\$ 121	\$ 500	\$ 500	-	\$ 500		0.00%	
1220770	55330 SOFTWARE FEE	\$ 700	\$ 400	\$ 700	\$ 700	\$ 400	\$ 700		0.00%	
1220770	55400 R&M-08 FORD RANGER	\$ 1,000	-	\$ 1,000	\$ 1,000	\$ 121	\$ 1,000		0.00%	
1220770	56100 TRAVEL	\$ 1,000	\$ 184	\$ 1,000	\$ 1,000	\$ 509	\$ 1,000		0.00%	
1220770	56205 PUBLIC NOTICE	\$ 3,500	\$ 1,086	\$ 2,500	\$ 2,500	\$ 86	\$ 3,000		20.00%	
1220770	57400 CEO-EQUIP-TECH HARDWARE	\$ 1,500	-	\$ 1,500	\$ 3,000	-	\$ 3,000		0.00%	
TOTAL	Code Enforcement	\$ 135,185	\$ 110,839	\$ 135,942	\$ 137,442	\$ 79,065	\$ 140,325		2.10%	
1220800	Unallocated									
1220800	52130 UNEMPLOYM ENT	\$ 6,000	\$ 4,602	\$ 5,000	\$ 5,000	\$ 1,464	\$ 5,000		0.00%	
1220800	52210 LIFE INS-OVER 50K	\$ 1,000	\$ 798	\$ 1,000	\$ 1,000	\$ 504	\$ 1,000		0.00%	
1220800	52400 MEDICAL TESTING	\$ 1,000	\$ 246	\$ 1,000	\$ 1,000	\$ 2,314	\$ 1,000		0.00%	
1220800	52415 HRA=MED DEDUCT	\$ -	-	\$ 123,000	\$ 123,000	\$ 36,678	\$ 105,000		-14.60%	
1220800	54531 ADMIN-ACTUARY	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000		0.00%	
1220800	54532 ADMIN-SE125	\$ 750	\$ 790	\$ 750	\$ 750	\$ 1,063	\$ 750		0.00%	
1220800	54600 OUTSIDE LAB/MEDICAL	\$ 5,000	\$ 1,556	\$ 5,000	\$ 5,000	\$ 2,534	\$ 3,500		-30.00%	
TOTAL	Unallocated	\$ 14,750	\$ 9,992	\$ 136,750	\$ 136,750	\$ 46,055	\$ 117,250		-14.30%	
1220900	Human Resources									
1220900	54533 CONSULTANT-ADMIN	\$ 5,000	\$ 11,594	\$ 5,000	\$ 5,000	-	\$ 25,000		400.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2016		2017			2018		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
TOTAL	Human Resources	\$ 5,000	\$ 11,594	\$ 5,000	\$ 5,000	\$ -	\$ 25,000	\$	400.00%
1221100	Technology								
1221000	51100 IT ADMINISTRATOR	\$ 6,000	\$ 6,414	\$ 6,110	\$ 6,110	\$ 4,872	\$ 6,820	\$	11.60%
1221000	52020 WORKERS COMP	\$ 100	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$	-100.00%
1221000	52200 HEALTH INSURANCE	\$ 2,100	\$ -	\$ 1,983	\$ 1,983	\$ -	\$ -	\$	-100.00%
1221000	52300 FICA	\$ 330	\$ 398	\$ 378	\$ 378	\$ 302	\$ 420	\$	11.10%
1221000	52310 MEDICARE	\$ 90	\$ 93	\$ 88	\$ 88	\$ 71	\$ 100	\$	13.60%
1221000	53620 SOFTWARE LICENSING	\$ -	\$ 3,272	\$ -	\$ -	\$ -	\$ -	\$	0.00%
1221000	53620 SOFTWARE-MUNIS	\$ 80,000	\$ 78,189	\$ 80,000	\$ 80,000	\$ 59,246	\$ 80,000	\$	0.00%
1221000	53620 SOFTWARE-TRIO LICENSE	\$ 8,000	\$ 10,464	\$ 8,000	\$ 8,000	\$ 9,728	\$ 8,000	\$	0.00%
1221000	54250 IT/TECH FEE	\$ 24,200	\$ 30,087	\$ 24,200	\$ 24,200	\$ 16,471	\$ 26,000	\$	7.40%
1221000	55120 TELEPHONE-USAGE	\$ 16,000	\$ 15,577	\$ 16,320	\$ 16,320	\$ 11,363	\$ 16,600	\$	1.70%
1221000	55140 EMAIL/INTERNET	\$ 1,800	\$ 2,359	\$ 1,800	\$ 1,800	\$ 2,335	\$ 2,500	\$	38.90%
1221000	55150 CABLE/INTERNET	\$ 39,000	\$ 43,734	\$ 40,080	\$ 40,080	\$ 32,204	\$ 33,100	\$	0.00%
1221000	55320 COPIER LEASE	\$ 12,300	\$ 15,365	\$ 12,546	\$ 12,546	\$ 12,744	\$ 16,000	\$	27.50%
1221000	57600 EQUIP-INFRASTRUCT-PHONE	\$ 16,000	\$ -	\$ 5,500	\$ 5,500	\$ -	\$ 5,500	\$	0.00%
TOTAL	Technology	\$ 205,920	\$ 205,951	\$ 197,105	\$ 197,105	\$ 149,335	\$ 195,040	\$	-1.00%
	TOTAL GENERAL GOVERNMENT					Article #43	\$ 1,339,743		
1330000	General Assistance								
1330000	54400 GA-FOOD ASSISTANCE	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 95	\$ 1,000	\$	0.00%
1330000	54410 GA-FUEL ASSISTANCE	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$	0.00%
1330000	54420 GA-ELECTRIC ASSISTANCE	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$	0.00%
1330000	54460 GA-RENTAL ASSISTANCE	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$	0.00%
1330000	54490 GA-OTHER BASIC ASSISTANCE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$	0.00%
TOTAL	General Assistance	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	95	\$ 5,000	\$ 5,000	0.00%
						Article #44	\$ 5,000		
1335000	Rural Wastewater Support								
1335000	54620 RWWSP Septic Pumping	\$ 3,500	\$ 5,685	\$ 3,500	\$ 3,500	\$ 3,550	\$ 6,000	\$	71.40%
1335000	59150 RWWSP Benefit	\$ 174,620	\$ 167,048	\$ 176,017	\$ 176,017	\$ 176,123	\$ 178,000	\$	1.10%
TOTAL	Rural Wastewater Support	\$ 178,120	\$ 172,733	\$ 179,517	\$ 179,517	\$ 179,673	\$ 184,000	\$	2.50%
						Article #45	\$ 184,000		
1440110	Police Department								
1440110	51100 POLICE CHIEF	\$ 71,122	\$ 36,256	\$ 72,402	\$ 72,402	\$ 27,003	\$ 73,664	\$	1.70%

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1440110	51120 POLICE LT & SGT	\$ 114,350	\$ 114,442	\$ 116,408	\$ 116,408	\$ 85,346	\$ 121,621		4.50%	
1440110	51210 PATROLMAN	\$ 146,520	\$ 138,867	\$ 149,195	\$ 149,195	\$ 98,497	\$ 155,206		4.00%	
1440110	51440 PART TIME	\$ 7,700	\$ 3,888	\$ 7,839	\$ 7,839	\$ 4,336	\$ 8,320		6.10%	
1440110	51441 ON CALL WAGES	\$ 5,200	\$ 4,825	\$ 4,160	\$ 4,160	\$ 3,465	\$ 4,380		5.30%	
1440110	51500 OVERTIME	\$ 58,000	\$ 39,468	\$ 61,285	\$ 61,285	\$ 47,854	\$ 61,285		0.00%	
1440110	51505 MUTUAL AID OT-BHPD I/A	\$ -		\$ -	\$ -	\$ -	\$ -		0.00%	
1440110	51810 HOLIDAY PAY	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ 8,427	\$ 12,000		0.00%	
1440110	52020 WORKERS COMP	\$ 11,500	\$ 11,847	\$ 14,808	\$ 14,808	\$ 18,788	\$ 26,000		75.60%	
1440110	52030 ICMA 401	\$ 10,330	\$ 12,632	\$ 13,958	\$ 13,958	\$ 10,257	\$ 12,363		-11.40%	
1440110	52120 MPERS	\$ 8,980	\$ 11,727	\$ 11,284	\$ 11,284	\$ 9,691	\$ 17,094		51.50%	
1440110	52200 HEALTH INS	\$ 104,900	\$ 107,184	\$ 110,162	\$ 110,162	\$ 70,646	\$ 110,160		0.00%	
1440110	52205 DENTAL INSURANCE	\$ -	\$ 539	\$ 1,620	\$ 1,620	\$ 545	\$ 1,620		0.00%	
1440110	52300 FICA	\$ 24,979	\$ 20,780	\$ 25,927	\$ 25,927	\$ 15,609	\$ 27,014		4.20%	
1440110	52310 MEDICARE	\$ 5,841	\$ 4,860	\$ 6,064	\$ 6,064	\$ 3,650	\$ 6,258		3.20%	
1440110	53000 OFFICE SUPPLIES	\$ 2,500	\$ 1,748	\$ 2,500	\$ 2,500	\$ 1,273	\$ 2,500		0.00%	
1440110	53130 BOOKS	\$ 1,500	\$ 1,140	\$ 1,500	\$ 1,500	\$ 1,193	\$ 1,500		0.00%	
1440110	53140 POSTAGE	\$ 300	\$ 284	\$ 300	\$ 300	\$ 140	\$ 300		0.00%	
1440110	53520 AMMUNITION	\$ 3,000	\$ 2,673	\$ 3,500	\$ 3,500	\$ -	\$ 3,500		0.00%	
1440110	53620 COMPUTER SOFTWARE	\$ 17,600	\$ 16,241	\$ 7,500	\$ 7,500	\$ 3,955	\$ 7,500		0.00%	
1440110	53710 VEHICLE FUEL	\$ 25,200	\$ 4,827	\$ 21,600	\$ 21,600	\$ 8,378	\$ 21,600		0.00%	
1440110	53720 VEHICLE CONSUMABLES	\$ 5,000	\$ 2,570	\$ 5,000	\$ 5,000	\$ 1,796	\$ 5,000		0.00%	
1440110	53800 UNIFORMS	\$ 5,000	\$ 9,018	\$ 6,000	\$ 6,000	\$ 1,598	\$ 6,000		0.00%	
1440110	54100 TRAINING	\$ 5,000	\$ 1,511	\$ 5,000	\$ 5,000	\$ 2,973	\$ 5,000		0.00%	
1440110	54110 LODGING	\$ 2,750	\$ 1,467	\$ 2,750	\$ 2,750	\$ 587	\$ 2,750		0.00%	
1440110	54120 MILEAGE	\$ 500	\$ 703	\$ 500	\$ 500	\$ 90	\$ 750		50.00%	
1440110	54130 ACADEMY FEES	\$ 4,250	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ 4,500		0.00%	
1440110	54140 MEAL ALLOWANCE	\$ 1,750	\$ 690	\$ 1,750	\$ 1,750	\$ 286	\$ 1,750		0.00%	
1440110	54200 DUES & MEMBERSHIPS	\$ 500	\$ 284	\$ 500	\$ 500	\$ 358	\$ 500		0.00%	
1440110	54534 PD ADMIN ASSIST (BH)	\$ 23,000	\$ 23,753	\$ 23,510	\$ 23,510	\$ 16,556	\$ 25,200		7.20%	
1440110	54600 OUTSIDE LAB/MEDICAL	\$ 750	\$ -	\$ 1,000	\$ 1,000	\$ 86	\$ 1,000		0.00%	
1440110	54850 SPECIAL INVESTIGATIONS	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%	
1440110	55100 VEHICLE REPAIR	\$ 6,500	\$ 6,005	\$ 7,500	\$ 7,500	\$ 2,232	\$ 7,500		0.00%	
1440110	55130 CELL PHONES	\$ 4,500	\$ 3,450	\$ 4,500	\$ 4,500	\$ 2,496	\$ 4,500		0.00%	
1440110	55330 SOFTWARE FEES	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -		0.00%	
1440110	55400 GEN REPAIRS & MAINT	\$ 2,500	\$ 1,207	\$ 2,500	\$ 2,500	\$ 367	\$ 2,500		0.00%	
1440110	56010 LIABILITY INSURANCE	\$ -	\$ 7,903	\$ 8,000	\$ 8,000	\$ 7,854	\$ 8,000		0.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2016		2017			2018		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
1440110	56210 PRINTING	\$ -	\$ 85	\$ -	\$ -	\$ -	\$ -		0.00%
1440110	56300 SPECIAL PROGRAMS	\$ 750	-	\$ 750	\$ 750	\$ -	\$ 750		0.00%
1440110	57100 EQUIPMENT	\$ 2,000	2,399	\$ 2,500	\$ 2,500	\$ 817	\$ 2,500		0.00%
1440110	57200 EQUIPMENT-VEHICLES	\$ 35,000	19,629	\$ 35,000	\$ 50,371	\$ 47,124	\$ 37,000		-26.50%
1440110	57300 EQUIP-FURNISHINGS	\$ 1,500	2,125	\$ 1,500	\$ 1,500	\$ -	\$ 1,500		0.00%
1440110	57400 EQUIP-TECH HARDWARE	\$ 2,500	654	\$ 2,500	\$ 2,500	\$ -	\$ 2,500		0.00%
1440110	57500 OTHER EQUIPMENT	\$ -	-	\$ -	\$ -	21	\$ -		0.00%
1440110	57600 EQUIP-INFRASTRUCT-COMMUN	\$ -	64	\$ -	\$ -	\$ -	\$ -		0.00%
TOTAL	Police Department	\$ 724,272	\$ 617,743	\$ 760,272	\$ 775,643	\$ 504,317	\$ 794,085		2.40%
1440330	Fire Department					Article #47	\$ 794,085		
1440330	51100 FIRE CHIEF	\$ 67,900	\$ 67,244	\$ 69,122	\$ 69,122	\$ 50,409	\$ 70,193		1.50%
1440330	51120 LIEUTENANT	\$ 44,508	\$ 40,304	\$ 45,310	\$ 45,310	\$ 34,040	\$ 51,312		13.20%
1440330	51300 FIREFIGHTER-FULLTIME	\$ -	-	\$ 72,488	\$ 72,488	\$ 47,189	\$ 83,900		15.70%
1440330	51320 FIREFIGHTER-INCENTIVE	\$ 18,606	\$ 11,327	\$ 14,000	\$ 14,000	\$ -	\$ 16,000		14.30%
1440330	51440 FIREFIGHTER-PART TIME	\$ 1,500	\$ 1,199	\$ -	\$ -	\$ 81	\$ -		0.00%
1440330	51441 FIREFIGHTER-ON CALL	\$ 20,400	\$ 12,975	\$ 39,182	\$ 41,882	\$ 17,755	\$ 33,875		-19.10%
1440330	51500 FIREFIGHTER-OVERTIME	\$ 5,000	\$ 845	\$ 12,000	\$ 12,000	\$ 9,811	\$ 18,000		50.00%
1440330	51600 FIREFIGHTER STIPEND	\$ 16,000	\$ 15,960	\$ -	\$ -	\$ -	\$ -		0.00%
1440330	51810 HOLIDAY PAY	\$ -	-	\$ -	\$ -	\$ 2,328	\$ 6,288		0.00%
1440330	52020 WORKERS COMP	\$ 10,000	\$ 9,078	\$ 12,000	\$ 12,000	\$ 14,406	\$ 17,100		42.50%
1440330	52030 ICMA 401	\$ -	\$ 165	\$ -	\$ -	\$ 16	\$ 2,000		0.00%
1440330	52120 MPERS	\$ 8,869	\$ 8,189	\$ 18,826	\$ 18,826	\$ 13,634	\$ 20,392		8.30%
1440330	52200 HEALTH INS	\$ 41,860	\$ 38,790	\$ 73,440	\$ 73,440	\$ 37,108	\$ 53,906		-26.60%
1440330	52300 FICA	\$ 10,690	\$ 9,761	\$ 15,630	\$ 15,630	\$ 9,854	\$ 17,111		9.50%
1440330	52310 MEDICARE	\$ 2,502	\$ 2,283	\$ 3,655	\$ 3,655	\$ 2,304	\$ 4,002		9.50%
1440330	52400 MEDICAL TESTING	\$ -	\$ 248	\$ -	\$ -	\$ -	\$ -		0.00%
1440330	52720 RECRUITMENT-FD	\$ 4,000	\$ 1,485	\$ -	\$ -	\$ -	\$ -		0.00%
1440330	53000 OFFICE SUPPLIES	\$ 3,000	\$ 1,931	\$ 3,000	\$ 3,000	\$ 1,629	\$ 2,000		0.00%
1440330	53110 GENERAL SUPPLIES	\$ 4,000	\$ 3,841	\$ 4,000	\$ 4,000	\$ 4,269	\$ 4,000		0.00%
1440330	53140 POSTAGE	\$ 100	\$ 57	\$ 100	\$ 100	\$ 24	\$ 100		0.00%
1440330	53220 CLEANING	\$ 600	\$ 836	\$ 600	\$ 600	\$ 82	\$ -		-100.00%
1440330	53400 HEATING FUEL	\$ 9,568	\$ 5,251	\$ 6,804	\$ 6,804	\$ 2,453	\$ 9,592		0.00%
1440330	53710 VEHICLE FUEL	\$ 11,184	\$ 4,500	\$ 9,068	\$ 9,068	\$ 3,992	\$ 8,055		0.00%
1440330	53800 UNIFORMS	\$ 3,500	\$ 2,897	\$ 3,500	\$ 3,500	\$ 2,946	\$ 2,500		-28.60%
1440330	54100 TRAINING	\$ 5,000	\$ 2,357	\$ 5,000	\$ 5,000	\$ 3,235	\$ 5,000		0.00%

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1440330	54200 DUES & MEMBERSHIPS	\$ 1,500	\$ 2,675	\$ 1,800	\$ 1,800	\$ 944	\$ 2,500		38.90%	
1440330	54450 MEDICAL TESTING	\$ 1,500	\$ 17	\$ 1,500	\$ 1,500	\$ 468	\$ 1,000		-33.30%	
1440330	54800 FIRE PREVENTION	\$ 1,000	\$ 999	\$ 500	\$ 500	\$ 335	\$ 1,000		100.00%	
1440330	54820 FIRE ALARM MAINT	\$ 2,700	\$ 2,338	\$ 2,900	\$ 2,900	\$ 2,074	\$ 2,500		-100.00%	
1440330	54840 CUSTODIAL	\$ 9,900	\$ 10,300	\$ 15,000	\$ 15,000	\$ 6,601	\$ 15,000		0.00%	
1440330	55010 ELECTRICITY	\$ 5,400	\$ 4,410	\$ 5,267	\$ 5,267	\$ 2,772	\$ 5,267		-20.30%	
1440330	55100 VEHICLE REPAIR	\$ 27,000	\$ 23,996	\$ 20,000	\$ 20,000	\$ 13,471	\$ 20,000		76.20%	
1440330	55110 WATER	\$ 670	\$ 670	\$ 670	\$ 670	\$ 661	\$ 670		0.00%	
1440330	55120 TELEPHONE	\$ 1,270	\$ 86	\$ -	\$ -	\$ -	\$ -		0.00%	
1440330	55130 CELL PHONES	\$ 1,265	\$ 2,725	\$ 2,900	\$ 2,900	\$ 187	\$ 3,100		11.60%	
1440330	55200 BLDG REPAIR & MAINT	\$ 25,000	\$ 21,940	\$ 25,000	\$ 25,000	\$ 16,677	\$ 25,000		0.00%	
1440330	55330 SOFTWARE FEES	\$ 4,500	\$ 2,565	\$ 5,500	\$ 5,500	\$ 4,714	\$ 5,500		0.00%	
1440330	55400 GEN REPAIRS & MAINT	\$ 9,000	\$ 7,600	\$ 5,000	\$ 5,000	\$ 4,373	\$ 5,000		0.00%	
1440330	56040 FIREFIGHTER-BLNKT INS	\$ 800	\$ 782	\$ 900	\$ 900	\$ 612	\$ 800		-11.10%	
1440330	57100 EQUIPMENT	\$ 20,500	\$ 17,460	\$ 10,000	\$ 10,000	\$ 7,676	\$ 10,000		0.00%	
1440330	57400 EQUIP-TECH HARDWARE	\$ 1,400	\$ 176	\$ 2,400	\$ 2,400	\$ 2,408	\$ 3,500		45.80%	
1440330	57401 EQUIP-RADIOS	\$ 4,000	\$ 3,513	\$ 4,000	\$ 4,000	\$ 3,427	\$ 2,500		-37.50%	
TOTAL	Fire Department	\$ 407,827	\$ 343,774	\$ 511,062	\$ 513,762	\$ 327,146	\$ 528,663		2.90%	
						Article #48	\$ 528,663			
1440400	Hydrants									
1440400	54930 PUB FIRE PROTECT-HYDRANT FEE	\$ 273,500	\$ 273,500	\$ 273,500	\$ 273,500	\$ 205,125	\$ 273,500		0.00%	
TOTAL	Hydrants	\$ 273,500	\$ 273,500	\$ 273,500	\$ 273,500	\$ 205,125	\$ 273,500		0.00%	
						Article #48	\$ 273,500			
1440500	Shellfish Conservation									
1440500	51210 PATROLMAN-SHELLFISH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		0.00%	
1440500	51500 OVERTIME-SFC	\$ -	\$ -	\$ -	\$ -	\$ 21	\$ -		0.00%	
1440500	52030 ICMA 401	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -		0.00%	
1440500	52200 HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ 7	\$ -		0.00%	
1440500	52300 FICA	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 93		0.00%	
1440500	52310 MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 22		0.00%	
1440500	53160 CONSERVATION SUPPLIES	\$ -	\$ 800	\$ -	\$ 1,324	\$ -	\$ 700		-47.10%	
1440500	54120 MILEAGE	\$ -	\$ 116	\$ -	\$ -	\$ 110	\$ -		0.00%	
1440500	54530 CONTRACT SERVICES-SHELLFISH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300		0.00%	
1440500	56205 PUBLIC NOTICE	\$ -	\$ 260	\$ -	\$ -	\$ -	\$ -		0.00%	
TOTAL	Shellfish Conservation	\$ -	\$ 1,176	\$ -	\$ 1,324	\$ 140	\$ 2,615		97.40%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2016		2017			2018		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
						Article #47	\$ 2,615		
1440600	Street Lights								
1440600	52300 FICA	\$ -	\$ -	\$ -	\$ -	\$ 36	\$ -	0.00%	
1440600	52310 MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ 8	\$ -	0.00%	
1440600	54260 TECH SVCS - SUSTAINIBILITY	\$ -	\$ 175	\$ -	\$ -	\$ 575	\$ -	0.00%	
1440600	55012 STREET LIGHTS-MERCURY VAPOR	\$ 21,600	\$ 19,293	\$ 23,000	\$ 23,000	\$ 13,321	\$ 23,000	0.00%	
1440600	55013 STREET LIGHTS- HI PRESS SODIUM	\$ 20,040	\$ 17,422	\$ 19,000	\$ 19,000	\$ 11,948	\$ 19,000	0.00%	
1440600	55015 TRAFFIC SIGNALS	\$ 340	\$ 1,104	\$ 350	\$ 350	\$ 188	\$ 350	0.00%	
TOTAL	Street Lights	\$ 41,980	\$ 37,994	\$ 42,350	\$ 42,350	\$ 26,076	\$ 42,350	0.00%	
						Article #46	\$ 42,350		
1440700	Animal Control								
1440700	51210 PATROLMAN-ANIMAL CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	0.00%	
1440700	52300 FICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	0.00%	
1440700	52310 MEDICARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	0.00%	
1440700	54530 CONTRACT SERVICES-AC	\$ -	\$ -	\$ -	\$ 1,000	\$ 40	\$ 500	-50.00%	
1440700	57100 EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	0.00%	
TOTAL	Animal Control	\$ -	\$ -	\$ -	\$ 1,000	\$ 40	\$ 1,553	55.30%	
						Article #47	\$ 1,553		
1440800	Communication/Dispatch								
1440800	51220 DISPATCHER	\$ 164,134	\$ 166,244	\$ 165,630	\$ 165,630	\$ 114,373	\$ 167,980	1.40%	
1440800	51440 PART TIME	\$ -	\$ 296	\$ -	\$ -	\$ -	\$ -	0.00%	
1440800	51500 OVERTIME	\$ 36,000	\$ 36,868	\$ 36,672	\$ 36,672	\$ 28,133	\$ 36,672	0.00%	
1440800	51810 HOLIDAY PAY	\$ -	\$ -	\$ 7,680	\$ 7,680	\$ 5,001	\$ 7,680	0.00%	
1440800	52020 WORKERS COMP	\$ 750	\$ 567	\$ 750	\$ 750	\$ 910	\$ 1,100	46.70%	
1440800	52030 ICMA 401	\$ 5,249	\$ 5,796	\$ 5,754	\$ 5,754	\$ 3,882	\$ 6,754	17.40%	
1440800	52120 MPERS	\$ 3,385	\$ 3,960	\$ 4,741	\$ 4,741	\$ 3,114	\$ 4,741	0.00%	
1440800	52200 HEALTH INS	\$ 60,650	\$ 58,360	\$ 53,088	\$ 53,088	\$ 38,522	\$ 53,088	0.00%	
1440800	52300 FICA	\$ 12,408	\$ 12,449	\$ 12,770	\$ 12,770	\$ 8,636	\$ 13,477	5.50%	
1440800	52310 MEDICARE	\$ 2,902	\$ 2,912	\$ 2,987	\$ 2,987	\$ 2,020	\$ 3,152	5.50%	
1440800	53000 OFFICE SUPPLIES	\$ 1,500	\$ 419	\$ 1,500	\$ 1,500	\$ 637	\$ 1,500	0.00%	
1440800	53620 SOFTWARE	\$ 500	\$ 343	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
1440800	53800 UNIFORMS	\$ 1,000	\$ 821	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	0.00%	
1440800	53900 OTHER SUPPLIES	\$ 500	\$ 45	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
1440800	54100 TRAINING	\$ 2,000	\$ 500	\$ 2,000	\$ 2,000	\$ 280	\$ 1,500	-25.00%	
1440800	54110 LODGING	\$ 1,000	\$ 340	\$ 1,000	\$ 1,000	\$ 220	\$ 750	-25.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1440800	54120 MILEAGE	\$ 350	\$ 256	\$ 400	\$ 400	\$ 81	\$ 400		0.00%	
1440800	54140 MEAL ALLOWANCE	\$ 500	\$ 263	\$ 500	\$ 500	\$ 64	\$ 500		0.00%	
1440800	54250 IT/TECH FEE	\$ 3,000	\$ 2,625	\$ 3,500	\$ 3,500	\$ 2,155	\$ 3,500		0.00%	
1440800	55400 GEN REPAIRS & MAINT	\$ 7,500	\$ 2,656	\$ 7,500	\$ 7,500	\$ 1,442	\$ 7,500		0.00%	
1440800	57400 EQUIP-TECH HARDWARE	\$ 5,000	\$ 60	\$ 5,000	\$ 5,000	\$ -	\$ 5,000		0.00%	
TOTAL	Communication	\$ 308,328	\$ 295,780	\$ 313,472	\$ 313,472	\$ 209,471	\$ 317,294		1.20%	
						Article #47	\$ 317,294			
1440900	Emergency Management									
1440900	53110 GENERAL SUPPLIES	\$ 500	\$ -	\$ 5,500	\$ 5,500	\$ 4,887	\$ 500		-90.90%	
1440900	54100 TRAINING	\$ 500	\$ -	\$ 500	\$ 500	\$ 127	\$ 500		0.00%	
TOTAL	Emergency Management	\$ 1,000	\$ -	\$ 6,000	\$ 6,000	\$ 5,014	\$ 1,000		-83.30%	
						Article #48	\$ 1,000			
1550100	Highways									
1550100	51100 PW DIRECTOR	\$ 75,590	\$ 74,803	\$ 76,951	\$ 76,951	\$ 56,229	\$ 77,600		0.80%	
1550100	51120 HWY SUPERINTENDENT	\$ 50,700	\$ 51,210	\$ 51,613	\$ 51,613	\$ 40,292	\$ 53,100		2.90%	
1550100	51410 MOTOR EQUIP OPERATOR	\$ 160,701	\$ 143,750	\$ 163,915	\$ 163,915	\$ 113,348	\$ 168,130		2.60%	
1550100	51420 HVY EQUIP OPERATOR	\$ 44,982	\$ 46,463	\$ 45,882	\$ 45,882	\$ 33,320	\$ 47,800		4.20%	
1550100	51430 MECHANICS	\$ 89,454	\$ 85,274	\$ 91,244	\$ 91,244	\$ 53,147	\$ 95,450		4.60%	
1550100	51440 PART TIME	\$ -	\$ 720	\$ -	\$ -	\$ -	\$ -		0.00%	
1550100	51500 OVERTIME	\$ 8,500	\$ 6,098	\$ 8,500	\$ 8,500	\$ 5,618	\$ 15,000		76.50%	
1550100	51510 SNOWPLOW OVERTIME	\$ 37,500	\$ 22,636	\$ 48,000	\$ 48,000	\$ 31,347	\$ 48,000		0.00%	
1550100	52020 WORKERS COMP	\$ 22,600	\$ 19,752	\$ 24,000	\$ 24,000	\$ 34,166	\$ 36,036		50.20%	
1550100	52030 ICMA 401	\$ 4,686	\$ 4,638	\$ 5,239	\$ 5,239	\$ 3,585	\$ 7,808		49.00%	
1550100	52120 MPERS	\$ 31,584	\$ 31,765	\$ 37,346	\$ 37,346	\$ 26,230	\$ 40,602		8.70%	
1550100	52200 HEALTH INS	\$ 188,744	\$ 131,411	\$ 150,600	\$ 150,600	\$ 90,429	\$ 141,370		-6.10%	
1550100	52300 FICA	\$ 30,011	\$ 26,733	\$ 30,139	\$ 30,139	\$ 20,007	\$ 31,306		3.90%	
1550100	52310 MEDICARE	\$ 7,018	\$ 6,252	\$ 7,050	\$ 7,050	\$ 4,679	\$ 7,322		3.90%	
1550100	53000 OFFICE SUPPLIES	\$ 500	\$ (336)	\$ 500	\$ 500	\$ 266	\$ 500		0.00%	
1550100	53200 SALT & SAND	\$ 128,725	\$ 90,482	\$ 128,725	\$ 133,725	\$ 94,167	\$ 128,725		-3.70%	
1550100	53250 PAVING	\$ 320,000	\$ 307,003	\$ 420,000	\$ 432,000	\$ 410,567	\$ 420,000		-2.80%	
1550100	53260 SIDEWALK SUPPLIES	\$ 2,500	\$ -	\$ 5,000	\$ 7,500	\$ 4,650	\$ 2,500		-66.70%	
1550100	53331 STREET SIGNS	\$ 4,400	\$ 3,953	\$ 4,400	\$ 4,400	\$ 767	\$ 4,500		2.30%	
1550100	53332 TRAFFIC CONTROL SIGNS	\$ -	\$ 524	\$ -	\$ -	\$ -	\$ -		0.00%	
1550100	53400 HEATING FUEL	\$ 25,000	\$ 6,314	\$ 22,500	\$ 22,500	\$ 3,210	\$ 12,000		-46.70%	
1550100	53620 SOFTWARE	\$ 1,500	\$ -	\$ 2,000	\$ 2,000	\$ 1,107	\$ 1,500		-25.00%	
1550100	53710 VEHICLE FUEL	\$ 65,000	\$ 10,794	\$ 57,500	\$ 57,500	\$ 27,515	\$ 48,000		-16.50%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
1550100	53720 TIRE		\$ 5,000	\$ 5,742	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	0.00%	
1550100	53730 MISC-MATERIALS		\$ 11,000	\$ 17,612	\$ 11,000	\$ 11,000	\$ 9,729	\$ 17,000	54.50%	
1550100	53740 STORM WATER SUPPLIES		\$ 35,000	\$ 13,267	\$ 40,000	\$ 61,733	\$ 38,919	\$ 35,000	-43.30%	
1550100	53800 UNIFORMS		\$ 10,000	\$ 5,670	\$ 10,000	\$ 10,000	\$ 5,621	\$ 10,000	0.00%	
1550100	54100 TRAINING		\$ 2,500	\$ 65	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	0.00%	
1550100	54260 TECHNICAL SVCS		\$ 3,500	\$ 4,274	\$ 3,500	\$ 3,500	\$ 8,386	\$ 5,000	42.90%	
1550100	55010 ELECTRICITY		\$ 12,000	\$ 11,565	\$ 18,000	\$ 18,000	\$ 6,088	\$ 16,000	-11.10%	
1550100	55130 CELL PHONES		\$ 4,200	\$ 4,413	\$ 4,200	\$ 4,200	\$ 3,129	\$ 4,200	0.00%	
1550100	55200 BLDG REPAIR & MAINT		\$ 4,500	\$ 11,114	\$ 6,000	\$ 6,000	\$ 6,536	\$ 12,500	108.30%	
1550100	55311 LEASE-LOADER		\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0.00%	
1550100	55312 LEASE-BACKHOE		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	0.00%	
1550100	55313 LEASE-SIDEWALK PLOW		\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	-100.00%	
1550100	55400 GEN REPAIRS & MAINT		\$ 165,000	\$ 164,198	\$ 165,000	\$ 165,000	\$ 135,647	\$ 175,000	6.10%	
1550100	56205 PUBLIC NOTICE		\$ 500	\$ 2,193	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
1550100	57400 EQUIP-TECH HARDWARE		\$ 1,800	\$ 306	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	0.00%	
TOTAL	Highways		\$ 1,582,695	\$ 1,338,388	\$ 1,676,804	\$ 1,718,037	\$ 1,296,703	\$ 1,688,949	-1.70%	
							Article #49	\$ 1,688,949		
1550551	Sewer Capital									
1550551	57051 SW CAP-PUMP STATION		\$ -	\$ -	\$ -	\$ 109,080	\$ -	\$ -	0.00%	
TOTAL	Sewer Capital		\$ -	\$ -	\$ -	\$ 109,080	\$ -	\$ -	0.00%	
1550552	Sewer Operation									
1550552	51120 CHIEF OPERATOR		\$ 56,650	\$ 62,192	\$ 57,322	\$ 57,322	\$ 41,603	\$ 57,500	0.30%	
1550552	51150 LAB TECH		\$ 47,124	\$ 43,934	\$ 48,538	\$ 48,538	\$ 31,855	\$ 47,300	-2.60%	
1550552	51160 ASSIST OPERATOR		\$ 116,284	\$ 94,285	\$ 120,703	\$ 120,703	\$ 79,615	\$ 123,600	2.40%	
1550552	51440 PART TIME		\$ 10,800	\$ 14,749	\$ 8,320	\$ 8,320	\$ 7,446	\$ 10,800	29.80%	
1550552	51500 OVERTIME		\$ 12,500	\$ 11,988	\$ 12,500	\$ 12,500	\$ 7,295	\$ 12,500	0.00%	
1550552	52020 WORKERS COMP		\$ 4,200	\$ 7,045	\$ 4,200	\$ 4,200	\$ 10,393	\$ 13,400	219.00%	
1550552	52030 ICMA 401		\$ 2,921	\$ 3,205	\$ 3,144	\$ 3,144	\$ 2,579	\$ 1,700	-45.90%	
1550552	52120 MPERS		\$ 6,124	\$ 14,169	\$ 12,567	\$ 12,567	\$ 11,282	\$ 21,700	72.70%	
1550552	52200 HEALTH INS		\$ 93,235	\$ 82,948	\$ 63,264	\$ 63,264	\$ 52,618	\$ 71,900	13.70%	
1550552	52300 FICA		\$ 16,119	\$ 14,124	\$ 15,338	\$ 15,338	\$ 10,223	\$ 15,600	1.70%	
1550552	52310 MEDICARE		\$ 3,770	\$ 3,303	\$ 3,587	\$ 3,587	\$ 2,391	\$ 3,600	0.40%	
1550552	53140 POSTAGE		\$ 200	\$ 144	\$ 200	\$ 200	\$ 32	\$ 200	0.00%	
1550552	53620 SOFTWARE		\$ 1,750	\$ -	\$ 1,750	\$ 1,750	\$ 1,107	\$ 1,750	0.00%	
1550552	53710 VEHICLE FUEL		\$ 19,000	\$ 7,252	\$ 15,000	\$ 15,000	\$ 6,923	\$ 16,000	6.70%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1550552	53800 UNIFORMS	\$ 10,000	\$ 6,282	\$ 10,000	\$ 10,000	\$ 6,243	\$ 10,000		0.00%	
1550552	53820 LAB EQUIP	\$ 7,500	\$ 7,521	\$ 7,500	\$ 7,500	\$ 7,003	\$ 7,500		0.00%	
1550552	53900 OTHER EQUIPMENT	\$ 10,000	\$ 6,798	\$ 10,000	\$ 10,000	\$ 6,846	\$ 11,000		10.00%	
1550552	54100 TRAINING	\$ 2,500	\$ 1,360	\$ 3,500	\$ 3,500	\$ 1,159	\$ 3,500		0.00%	
1550552	54260 TECHNICAL SVCS	\$ 15,000	\$ 14,731	\$ 15,000	\$ 15,000	\$ 34,590	\$ 15,000		0.00%	
1550552	54300 FEES LICENSES PERMITS	\$ 2,500	\$ 1,880	\$ 2,500	\$ 2,147	\$ 2,500	\$ 2,500		0.00%	
1550552	54600 OUTSIDE LAB/TESTING	\$ 10,000	\$ 2,912	\$ 10,000	\$ 10,000	\$ 3,524	\$ 10,000		0.00%	
1550552	54610 SLUDGE DISPOSAL	\$ 98,000	\$ 79,230	\$ 98,000	\$ 98,000	\$ 47,334	\$ 98,000		0.00%	
1550552	55100 VEHICLE REPAIR	\$ 5,000	\$ 8	\$ 4,000	\$ 4,000	\$ 213	\$ 4,000		0.00%	
1550552	55130 CELL PHONES	\$ 3,000	\$ 2,606	\$ 3,000	\$ 3,000	\$ 1,455	\$ 3,000		0.00%	
1550552	55210 PUMP STATION MAINT	\$ 22,000	\$ 19,948	\$ 22,000	\$ 22,000	\$ 10,808	\$ 22,000		0.00%	
1550552	55405 GENERATOR SVCS	\$ 3,500	\$ 208	\$ 4,000	\$ 4,000	\$ 3,373	\$ 4,000		0.00%	
1550552	56205 PUBLIC NOTICE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500		0.00%	
1550552	57400 EQUIP-TECH HARDWARE	\$ 1,500	\$ 54	\$ 1,500	\$ 1,500	\$ 80	\$ 1,500		0.00%	
TOTAL	Sewer Operation	\$ 581,677	\$ 502,875	\$ 557,933	\$ 557,933	\$ 390,136	\$ 590,050		5.80%	
1550666	Northeast Harbor Wastewater Treatment Plant									
1550666	53211 CHLORINATION	\$ 7,000	\$ 5,391	\$ 7,000	\$ 7,000	\$ 985	\$ 7,000		0.00%	
1550666	53212 DECHLORINATION	\$ 7,000	\$ 4,968	\$ 7,000	\$ 7,000	\$ 1,980	\$ 7,000		0.00%	
1550666	53213 PH CONTROL	\$ 25,000	\$ 17,719	\$ 25,000	\$ 25,000	\$ 9,701	\$ 25,000		0.00%	
1550666	53400 HEATING FUEL	\$ 14,000	\$ 7,541	\$ 15,500	\$ 15,500	\$ 3,299	\$ 14,500		-6.50%	
1550666	55010 ELECTRICITY	\$ 86,250	\$ 74,186	\$ 87,500	\$ 87,500	\$ 51,757	\$ 82,000		-6.30%	
1550666	55110 WATER	\$ 750	\$ 548	\$ 750	\$ 750	\$ 428	\$ 750		0.00%	
1550666	55200 BLDG REPAIR & MAINT	\$ 2,000	\$ 6,292	\$ 2,000	\$ 2,000	\$ 1,933	\$ 2,500		25.00%	
1550666	55400 GEN REPAIRS & MAINT	\$ 2,000	\$ 3,340	\$ 2,000	\$ 2,000	\$ 810	\$ 2,500		25.00%	
TOTAL	Northeast Harbor Plant	\$ 144,000	\$ 119,984	\$ 146,750	\$ 146,750	\$ 70,893	\$ 141,250		-3.70%	
1550667	Somesville Wastewater Treatment Plant									
1550667	53211 CHLORINATION	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%	
1550667	53212 DECHLORINATION	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%	
1550667	53213 PH CONTROL	\$ 4,500	\$ 2,693	\$ 4,500	\$ 4,500	\$ 2,345	\$ 4,500		0.00%	
1550667	53400 HEATING FUEL	\$ 8,000	\$ 4,475	\$ 8,500	\$ 8,500	\$ 1,544	\$ 8,500		0.00%	
1550667	55010 ELECTRICITY	\$ 36,000	\$ 34,576	\$ 36,000	\$ 36,000	\$ 24,140	\$ 36,000		0.00%	
1550667	55200 BLDG REPAIR & MAINT	\$ 2,000	\$ 4,662	\$ 2,000	\$ 2,000	\$ 542	\$ 3,500		75.00%	
1550667	55400 GEN REPAIRS & MAINT	\$ 4,000	\$ 7,237	\$ 4,000	\$ 4,000	\$ 1,516	\$ 4,000		0.00%	
TOTAL	Somesville Plant	\$ 56,500	\$ 53,642	\$ 57,000	\$ 57,000	\$ 30,086	\$ 58,500		2.60%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
1550668	Seal Harbor Wastewater Treatment Plant									
1550668	53210 CHEMICALS	\$ -	\$ (225)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
1550668	53211 CHLORINATION	\$ 3,600	\$ 5,069	\$ 4,200	\$ 4,200	\$ 195	\$ 5,000	\$ 5,000	19.00%	
1550668	53212 DECHLORINATION	\$ 3,600	\$ 4,847	\$ 4,200	\$ 4,200	\$ 759	\$ 5,000	\$ 5,000	19.00%	
1550668	53213 PH CONTROL	\$ 18,000	\$ 14,559	\$ 18,000	\$ 18,000	\$ 7,421	\$ 18,000	\$ 18,000	0.00%	
1550668	53400 HEATING FUEL	\$ 11,500	\$ 6,169	\$ 13,000	\$ 13,000	\$ 2,716	\$ 13,000	\$ 13,000	0.00%	
1550668	55010 ELECTRICITY	\$ 51,750	\$ 41,554	\$ 50,000	\$ 50,000	\$ 27,360	\$ 50,000	\$ 50,000	0.00%	
1550668	55110 WATER	\$ 458	\$ 458	\$ 458	\$ 458	\$ 344	\$ 458	\$ 458	0.00%	
1550668	55200 BLDG REPAIR & MAINT	\$ 7,500	\$ 1,068	\$ 5,500	\$ 5,500	\$ 3,032	\$ 5,500	\$ 5,500	0.00%	
1550668	55400 GEN REPAIRS & MAINT	\$ 7,500	\$ 5,180	\$ 10,500	\$ 10,500	\$ 5,645	\$ 10,500	\$ 10,500	0.00%	
TOTAL	Seal Harbor Plant	\$ 103,908	\$ 78,679	\$ 105,858	\$ 105,858	\$ 47,472	\$ 107,458	\$ 107,458	1.50%	
1550669	Otter Creek Pumping Station									
1550669	53214 ODOR/GREASE CONTROL	\$ 7,000	\$ 2,537	\$ 8,000	\$ 8,000	\$ 5,595	\$ 8,000	\$ 8,000	0.00%	
1550669	53400 HEATING FUEL	\$ 4,000	\$ 2,011	\$ 4,200	\$ 4,200	\$ 716	\$ 4,200	\$ 4,200	0.00%	
1550669	55010 ELECTRICITY	\$ 13,500	\$ 11,393	\$ 14,500	\$ 14,500	\$ 7,651	\$ 14,000	\$ 14,000	-3.40%	
1550669	55200 BLDG REPAIR & MAINT	\$ 1,000	\$ 1,892	\$ 2,000	\$ 2,000	\$ 1,300	\$ 2,000	\$ 2,000	0.00%	
1550669	55400 GEN REPAIRS & MAINT	\$ 2,500	\$ 948	\$ 2,500	\$ 2,500	\$ 162	\$ 2,500	\$ 2,500	0.00%	
TOTAL	Otter Creek	\$ 28,000	\$ 18,782	\$ 31,200	\$ 31,200	\$ 15,424	\$ 30,700	\$ 30,700	-1.60%	
							Article #50	\$ 927,958		
1551500	Solid Waste Management									
1551500	51400 LABORER	\$ 10,140	\$ 2,058	\$ 10,920	\$ 10,920	\$ 1,761	\$ 10,920	\$ 10,920	0.00%	
1551500	51410 EQUIPMENT OPERATOR	\$ 76,604	\$ 70,320	\$ 78,896	\$ 78,896	\$ 53,588	\$ 84,510	\$ 84,510	7.10%	
1551500	51440 PART TIME	\$ 23,600	\$ 18,978	\$ 20,000	\$ 20,000	\$ 8,969	\$ 21,300	\$ 21,300	6.50%	
1551500	51500 OVERTIME	\$ 9,600	\$ 12,008	\$ 9,600	\$ 9,600	\$ 7,744	\$ 9,600	\$ 9,600	0.00%	
1551500	52020 WORKERS COMP	\$ 7,600	\$ 7,102	\$ 7,600	\$ 7,600	\$ 10,701	\$ 12,800	\$ 12,800	68.40%	
1551500	52030 ICMA 401	\$ 2,300	\$ 4,631	\$ 5,297	\$ 5,297	\$ 3,706	\$ 4,699	\$ 4,699	-11.30%	
1551500	52120 MPERS	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
1551500	52200 HEALTH INS	\$ 18,266	\$ 20,310	\$ 21,975	\$ 21,975	\$ 15,773	\$ 22,613	\$ 22,613	2.90%	
1551500	52300 FICA	\$ 7,443	\$ 6,374	\$ 7,310	\$ 7,310	\$ 4,359	\$ 7,832	\$ 7,832	7.10%	
1551500	52310 MEDICARE	\$ 1,741	\$ 1,491	\$ 1,710	\$ 1,710	\$ 1,019	\$ 1,831	\$ 1,831	7.10%	
1551500	53710 VEHICLE FUEL	\$ 26,000	\$ 8,788	\$ 20,000	\$ 20,000	\$ 2,972	\$ 16,000	\$ 16,000	-20.00%	
1551500	53720 TIRES	\$ 1,200	\$ 1,599	\$ 1,200	\$ 1,200	\$ 151	\$ 1,200	\$ 1,200	0.00%	
1551500	53800 UNIFORMS	\$ 3,700	\$ 3,983	\$ 3,700	\$ 3,700	\$ 2,771	\$ 3,700	\$ 3,700	0.00%	
1551500	54200 DUES & MEMBERSHIPS	\$ 10,000	\$ 6,869	\$ 6,000	\$ 6,000	\$ 5,174	\$ 6,000	\$ 6,000	0.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1551500	55130 CELL PHONES	\$ 1,200	\$ 1,298	\$ 1,200	\$ 1,200	\$ 1,106	\$ 1,200	\$	0.00%	
1551500	55400 GEN REPAIRS & MAINT	\$ 6,480	\$ 8,788	\$ 6,500	\$ 6,500	\$ 6,438	\$ 10,000	\$	53.80%	
1551500	55501 TIPPING FEE EMR	\$ 190,500	\$ 187,453	\$ 195,000	\$ 195,000	\$ 121,237	\$ 195,000	\$	0.00%	
1551500	55502 TIPPING FEE PERC	\$ 147,000	\$ 131,816	\$ 147,000	\$ 147,000	\$ 96,002	\$ 147,000	\$	0.00%	
1551500	55520 HAZARD WASTE SVCS	\$ 3,500	\$ 1,876	\$ 3,500	\$ 3,500	\$ 4,181	\$ 4,500	\$	28.60%	
1551500	55560 PROCESSING SVCS	\$ 20,000	\$ 26,344	\$ 22,000	\$ 22,000	\$ 16,288	\$ 24,000	\$	9.10%	
1551500	56205 PUBLIC NOTICE	\$ 2,000	\$ 715	\$ 2,000	\$ 2,000	\$ 799	\$ 1,500	\$	-25.00%	
1551500	57502 DUMPSTERS	\$ 2,500	\$ 2,290	\$ 2,500	\$ 2,500	\$ 2,290	\$ 2,500	\$	0.00%	
TOTAL	Waste Management	\$ 574,374	\$ 525,091	\$ 573,908	\$ 573,908	\$ 367,029	\$ 588,705	\$	2.60%	
						Article #49	\$ 588,705			
1552000	Buildings & Grounds									
1552000	51130 NON-SUPERVISOR	\$ 39,579	\$ 30,058	\$ 40,371	\$ 40,371	\$ 28,040	\$ 39,099	\$	-3.20%	
1552000	51500 OVERTIME	\$ 6,800	\$ 5,166	\$ 6,800	\$ 6,800	\$ 5,910	\$ 6,800	\$	0.00%	
1552000	52020 WORKERS COMP	\$ 1,250	\$ 1,244	\$ 1,250	\$ 1,250	\$ 1,298	\$ 2,310	\$	84.80%	
1552000	52030 ICMA 401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390	\$	0.00%	
1552000	52120 MPERS	\$ 3,123	\$ 3,138	\$ 4,207	\$ 4,207	\$ 3,225	\$ 3,714	\$	-11.70%	
1552000	52200 HEALTH INS	\$ 20,970	\$ 19,330	\$ 18,360	\$ 18,360	\$ 13,095	\$ 18,360	\$	0.00%	
1552000	52300 FICA	\$ 2,875	\$ 2,176	\$ 2,925	\$ 2,925	\$ 1,815	\$ 2,424	\$	-17.10%	
1552000	52310 MEDICARE	\$ 672	\$ 509	\$ 683	\$ 683	\$ 424	\$ 567	\$	-17.00%	
1552000	53400 HEATING FUEL	\$ 11,500	\$ 5,003	\$ 11,000	\$ 11,000	\$ 1,915	\$ 11,000	\$	0.00%	
1552000	53710 VEHICLE FUEL	\$ 5,000	\$ 1,967	\$ 4,500	\$ 4,500	\$ 1,202	\$ 4,000	\$	-11.10%	
1552000	53800 UNIFORMS	\$ -	\$ 91	\$ -	\$ -	\$ 35	\$ -	\$	0.00%	
1552000	55010 ELECTRICITY	\$ 20,750	\$ 14,758	\$ 20,000	\$ 20,000	\$ 10,084	\$ 19,000	\$	-5.00%	
1552000	55110 WATER	\$ 1,215	\$ 1,065	\$ 1,215	\$ 1,215	\$ 740	\$ 1,215	\$	0.00%	
1552000	55120 TELEPHONE	\$ 12,000	\$ 3,197	\$ -	\$ -	\$ -	\$ -	\$	0.00%	
1552000	55200 BLDG REPAIR & MAINT	\$ 10,000	\$ 13,505	\$ 6,500	\$ 6,500	\$ 7,197	\$ 10,500	\$	61.50%	
1552000	55222 LANDSCAPING SVCS	\$ 7,280	\$ 8,962	\$ 9,000	\$ 9,000	\$ 8,960	\$ 9,000	\$	0.00%	
1552000	55400 GEN REPAIRS & MAINT	\$ 14,800	\$ 21,275	\$ 13,500	\$ 13,500	\$ 13,415	\$ 13,000	\$	-3.70%	
1552000	56010 LIABILITY INSURANCE	\$ 10,600	\$ 10,355	\$ 10,600	\$ 10,600	\$ 10,075	\$ 11,000	\$	3.80%	
1552000	56030 VEHICLE INSURANCE	\$ 22,000	\$ 24,980	\$ 20,200	\$ 20,200	\$ 24,304	\$ 20,200	\$	0.00%	
1552000	56050 OTHER INSURANCE	\$ 20,200	\$ 6,359	\$ 20,200	\$ 20,200	\$ 6,187	\$ 20,200	\$	0.00%	
1552000	56060 PROPERTY INSURANCE	\$ 26,260	\$ 29,431	\$ 26,260	\$ 26,260	\$ 28,635	\$ 28,000	\$	6.60%	
TOTAL	Buildings & Grounds	\$ 236,874	\$ 202,569	\$ 217,571	\$ 217,571	\$ 166,556	\$ 220,779	\$	1.50%	
						Article #49	\$ 220,779			
1552500	Parks & Cemeteries									
1552500	51440 PART TIME	\$ 10,800	\$ 12,744	\$ 9,500	\$ 9,500	\$ 6,724	\$ 9,500	\$	0.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1552500	51500 OVERTIME	\$ -	\$ 2,807	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.00%	
1552500	52020 WORKERS COMP	\$ 42	-	\$ 2	\$ 2	-	\$ -	\$ -	-100.00%	
1552500	52300 FICA	\$ 670	\$ 964	\$ 652	\$ 652	\$ 417	\$ 650	\$ 650	-0.30%	
1552500	52310 MEDICARE	\$ 157	\$ 225	\$ 152	\$ 152	\$ 97	\$ 150	\$ 150	-1.30%	
1552500	53800 UNIFORMS	\$ 2,000	\$ 2,067	\$ 2,000	\$ 2,000	\$ 1,529	\$ 2,000	\$ 2,000	0.00%	
1552500	53900 OTHER EQUIPMENT	\$ 1,000	\$ 26	\$ 1,000	\$ 1,000	-	\$ -	\$ -	-100.00%	
1552500	55010 ELECTRICITY	\$ 1,400	\$ 593	\$ 1,400	\$ 1,400	\$ 757	\$ 1,400	\$ 1,400	0.00%	
1552500	55110 WATER	\$ 1,056	\$ 1,056	\$ 1,056	\$ 1,056	\$ 1,056	\$ 1,056	\$ 1,056	0.00%	
1552500	55222 LANDSCAPING SVCS	\$ 6,000	\$ 4,311	\$ 9,000	\$ 9,000	\$ 2,392	\$ 9,000	\$ 9,000	0.00%	
1552500	55223 CEMETERY SVCS	\$ 1,000	\$ 599	\$ 1,000	\$ 1,000	\$ 599	\$ 1,000	\$ 1,000	0.00%	
1552500	55224 MEMORIAL SVCS	\$ 250	-	\$ 250	\$ 250	-	\$ 250	\$ 250	0.00%	
1552500	55314 PORTA POTTY SVCS	\$ 3,500	\$ 5,650	\$ 4,200	\$ 4,200	\$ 4,882	\$ 6,000	\$ 6,000	42.90%	
1552500	55400 GEN REPAIRS & MAINT	\$ 7,500	\$ 7,067	\$ 7,500	\$ 7,500	\$ 1,876	\$ 8,500	\$ 8,500	13.30%	
TOTAL	Parks & Cemeteries	\$ 35,375	\$ 38,109	\$ 38,712	\$ 38,712	\$ 20,328	\$ 40,506	\$ 40,506	4.60%	
						Article #49	\$			
1553530	Environmental Sustainability									
1553000	53620 SOFTWARE-Energy Monitoring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	0.00%	
1553000	54100 TRAINING & RESEARCH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
1553000	54260 TECH SVCS-GEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	0.00%	
1553000	54260 TECH SVCS-LED REPLACEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	0.00%	
1553000	57100 EQUIPMENT-EVSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	0.00%	
1553000	57502 RECYCLE BINS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.00%	
1553000	59350 CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
TOTAL	Environmental Sustaina	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500	\$ 17,500	0.00%	
						Article #49	\$			
1660500	Recreation									
1660500	53210 CHEMICALS	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	-100.00%	
1660500	53400 HEATING FUEL	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
1660500	55010 ELECTRICITY	\$ 1,600	\$ 920	\$ 1,600	\$ 1,600	\$ 1,261	\$ 1,600	\$ 1,600	0.00%	
1660500	55110 WATER	\$ 100	\$ 96	\$ 100	\$ 100	\$ 96	\$ 100	\$ 100	0.00%	
1660500	55205 POOL REPAIRS	\$ 3,000	\$ 6,096	\$ 3,000	\$ 3,000	\$ 2,273	\$ 4,000	\$ 4,000	33.30%	
TOTAL	Recreation	\$ 7,700	\$ 7,112	\$ 5,700	\$ 5,700	\$ 3,630	\$ 5,700	\$ 5,700	0.00%	
						Article #51	\$			
1770100	Community Development									
1770100	53900 MARKETING EXPENSES	\$ 10,000	\$ 8,921	\$ -	\$ -	\$ 136	\$ -	\$ -	0.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2016		2017			2018		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
1770100	54539 CONSULTANT-BROADBAND	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1770100	54540 CONSULTANT- OTHER	\$ 10,000	\$ 11,571	\$ 20,000	\$ 25,429	\$ 9,894	\$ 20,000	\$ 20,000	-21.30%
1770100	54970 CONSULTANT-DIRECTOR	\$ 37,600	\$ 29,760	\$ 30,000	\$ 30,000	\$ 20,456	\$ 30,000	\$ 30,000	0.00%
1770100	54971 CONSULTANT-MATCH SRA	\$ 30,000	\$ 29,563	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1770100	54975 EVENTS COMM EXPENSE	\$ 5,000	\$ 10,279	\$ -	\$ 7,508	\$ 5,567	\$ -	\$ -	-100.00%
1770100	54976 BROADBAND COMMITTEE EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.00%
1770100	56100 TRAVEL	\$ 4,000	\$ 2,610	\$ 2,000	\$ 2,000	\$ 817	\$ 2,000	\$ 2,000	0.00%
TOTAL	Community Development	\$ 118,600	\$ 114,703	\$ 52,000	\$ 64,937	\$ 36,870	\$ 54,000	\$ 54,000	-16.80%
1880100	Debt Service					Article #52	\$ 54,000	\$ 54,000	
1880100	58102 Prin-MMBB Sewer SH 2003	\$ 87,008	\$ 87,008	\$ 82,567	\$ 82,567	\$ 82,567	\$ 78,285	\$ 78,285	-5.20%
1880100	58103 Prin-MMBB Sidewk 2006B	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -	-100.00%
1880100	58104 Prin-MMBB Sewer SV 2008	\$ 353,334	\$ 353,333	\$ 353,334	\$ 353,334	\$ 353,333	\$ 353,334	\$ 353,334	0.00%
1880100	58105 Prin-MMBB Sewer NH 2014	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798	0.00%
1880100	58106 Prin-MMBB Bracy Cove 2016-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,812	\$ 6,812	0.00%
1880100	58107 Prin-MMBB Bracy Cove 2016-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,957	\$ 49,957	0.00%
1880100	58123 Prin-BHBT Garage 2014	\$ 156,808	\$ 156,808	\$ 156,808	\$ 156,808	\$ -	\$ 156,808	\$ 156,808	0.00%
1880100	58124 Prin-BHBT Small Cap Projects	\$ -	\$ -	\$ 71,505	\$ 71,505	\$ -	\$ 71,505	\$ 71,505	0.00%
1880100	58125 Prin-BHBT Street Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	0.00%
1880100	58131 Prin-MSB Sidewk 2011	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	0.00%
1880100	58502 Int-MMBB Sewer SH 2003	\$ 27,797	\$ 27,797	\$ 24,871	\$ 24,871	\$ 24,871	\$ 21,945	\$ 21,945	-11.80%
1880100	58503 Int-MMBB Sidewk 2006B	\$ 5,563	\$ 5,563	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	\$ -	-100.00%
1880100	58504 Int-MMBB Sewer SV 2008	\$ 33,938	\$ 33,938	\$ 29,945	\$ 29,945	\$ 29,945	\$ 25,953	\$ 25,953	-13.30%
1880100	58505 Int-MMBB Sewer NH 2014	\$ 14,452	\$ 14,451	\$ 13,649	\$ 13,649	\$ 13,649	\$ 12,846	\$ 12,846	-5.90%
1880100	58506 Int-MMBB Bracy Cove PS 2016-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,112	\$ 2,112	0.00%
1880100	58507 Int-MMBB Bracy Cove PS 2016-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,487	\$ 15,487	0.00%
1880100	58523 Int-BHBT Garage 2014	\$ 34,705	\$ 52,705	\$ 49,113	\$ 49,113	\$ -	\$ 45,020	\$ 45,020	-8.30%
1880100	58524 Int-BHBT Small Cap Proj 2015	\$ -	\$ -	\$ 15,969	\$ 15,969	\$ -	\$ 12,807	\$ 12,807	-19.80%
1880100	58525 Int-BHBT Street Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,948	\$ 1,948	0.00%
1880100	58531 Int-MSB Sidewk 2011	\$ 31,395	\$ 31,321	\$ 26,984	\$ 26,984	\$ 26,996	\$ 22,425	\$ 22,425	-16.90%
1880100	58602 GOB Fees-MMBB Sewer SH 2003	\$ 8,673	\$ 8,673	\$ 8,571	\$ 8,571	\$ 8,570	\$ 8,469	\$ 8,469	-1.20%
1880100	58604 GOB Fees-MMBB Sewer SV 2008	\$ 13,555	\$ 19,364	\$ 19,164	\$ 19,164	\$ 19,164	\$ 18,965	\$ 18,965	-1.00%
1880100	58605 GOB Fees-MMBB Sewer NH 2014	\$ 13,113	\$ 13,112	\$ 13,073	\$ 13,073	\$ 13,072	\$ 13,033	\$ 13,033	-0.30%
1880100	58606 GOB Fees-MMBB Bracy Cv 2016-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447	\$ 447	0.00%
1880100	58607 GOB Fees-MMBB Bracy Cv 2016-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,273	\$ 3,273	0.00%
TOTAL	Debt Service	\$ 1,303,139	\$ 1,326,869	\$ 1,389,601	\$ 1,389,601	\$ 1,096,215	\$ 1,334,229	\$ 1,334,229	-4.00%

			2016		2017			2018	PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
						Article #53	\$ 1,334,229		
1885151	Libraries								
1885151	59101 NEH LIBRARY	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	0.00%	
1885151	59102 SH LIBRARY	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.00%	
1885151	59103 SV LIBRARY	\$ 8,000	\$ 8,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0.00%	
TOTAL	Libraries	\$ 32,500	\$ 32,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	0.00%	
1885152	Village Improvement								
1885152	59104 PRETTY MARSH COMM ASSOC	\$ -	\$ -	\$ 2,940	\$ 2,940	\$ 2,940	\$ -	-100%	
1885152	59111 NEH VILLAGE IMPROVE SOC	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0%	
1885152	59112 SH VILLAGE IMPROVE SOC	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 36,000	13%	
1885152	59113 SV VILLAGE IMPROVE SOC	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0%	
1885152	59114 MDI HISTORICAL SOC	\$ 2,000	\$ 2,000	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,500	-11%	
1885152	59115 GREAT HARBOR MARITIME MUSEUM	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	0%	
TOTAL	Village Improvement	\$ 41,500	\$ 41,500	\$ 48,740	\$ 48,740	\$ 48,740	\$ 49,500	1.6%	
1885153	Recreation Programs								
1885153	59121 NEIGHBORHOOD HOUSE	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	0%	
1885153	59122 NHH-YOUTH PROGRAM	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	0%	
1885153	59123 NHH-ADULT PROGRAM	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0%	
1885153	59124 ACADIA LITTLE LEAGUE	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,750	17%	
TOTAL	Recreation	\$ 89,500	\$ 89,500	\$ 89,500	\$ 89,500	\$ 89,500	\$ 89,750	0.0%	
1885154	Social & Public Service Agencies								
1885154	59131 ISLAND CONNECTIONS	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.00%	
1885154	59132 AMERICAN RED CROSS	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00%	
1885154	59133 EASTERN AREA AGENCY	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	-	-100.00%	
1885154	59134 MD NURSING ASSOCIATION	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	0.00%	
1885154	59136 DOWNEAST HORIZONS	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	0.00%	
1885154	59137 MD NURSERY SCHOOL	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 15,000	400.00%	
1885154	59138 ISLAND EXPLORER	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	0.00%	
1885154	59139 MD CHAMBER OF COMMERCE	\$ 8,450	\$ 8,450	\$ 48,450	\$ 48,450	\$ 48,450	\$ 48,450	0.00%	
1885154	59140 HOSPICE OF HANCOCK CNTY	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	50.00%	
1885154	59141 BAR HARBOR FOOD PANTRY	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000	33.30%	
1885154	59142 DOWNEAST AIDS NETWORK	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ -	\$ -	0.00%	
1885154	59143 HANCOCK CNTY HOMECARE	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
1885154	59144 WHCA	\$ 251	\$ 251	\$ 1,452	\$ 1,452	\$ 1,452	\$ 1,758		21.10%	
1885154	59145 MD LODGE	\$ 1,250	\$ 1,233	\$ 1,270	\$ 1,270	\$ 1,270	\$ 1,300		2.40%	
1885154	59147 OTTER CREEK AID SOCIETY	\$ 7,500	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,500		30.00%	
1885154	59148 ME SEACOAST MISSION/CAMPFIRE	\$ 3,000	\$ 513	\$ -	\$ -	\$ 1,000	\$ -		0.00%	
1885154	59149 LIFE FLIGHT FOUNDATION	\$ 513	\$ 3,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%	
1885154	59152 EMMAUS HOMELESS SHELTER	\$ -	\$ -	\$ 2,053	\$ 2,053	\$ 2,053	\$ 2,053		0.00%	
1885154	59153 HARBOR HOUSE/CAMPFIRE COALITI	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		0.00%	
1885154	59154 ACADIA FAMILY CENTER	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		0.00%	
TOTAL	Social Service Agency	\$ 81,464	\$ 81,447	\$ 123,525	\$ 123,525	\$ 123,525	\$ 137,861		11.60%	
						Article #54	\$ 310,611			
1990100	Mount Desert Elementary School									
1990100	59200 MD ELEMENTARY SCHOOL	\$ 3,536,768	\$ 3,947,611	\$ 3,668,533	\$ 3,668,533	\$ 2,985,182	\$ 3,790,149		3.30%	
TOTAL	MDES	\$ 3,536,768	\$ 3,947,611	\$ 3,668,533	\$ 3,668,533	\$ 2,985,182	\$ 3,790,149		3.30%	
						Article #69-#71	\$ 3,790,149			
1995100	Mount Desert Island High School									
1995100	59201 MD HIGH SCHOOL	\$ 2,802,351	\$ 2,784,510	\$ 2,920,173	\$ 2,920,173	\$ 2,163,156	\$ 2,896,907		-0.80%	
TOTAL	MDI HS	\$ 2,802,351	\$ 2,784,510	\$ 2,920,173	\$ 2,920,173	\$ 2,163,156	\$ 2,896,907		-0.80%	
							Assessment			
1995200	County Tax									
1995200	59202 HANCOCK COUNTY TAX	\$ 819,277	\$ 819,277	\$ 805,933	\$ 805,933	\$ 805,932	\$ 865,972		7.40%	
TOTAL	County Tax	\$ 819,277	\$ 819,277	\$ 805,933	\$ 805,933	\$ 805,932	\$ 865,972		7.40%	
							Assessment			
1995300	Overlay									
1995300	59203 OVERLAY	\$ 93,107	\$ 3,697	\$ -	\$ 95,844	\$ 68,054	\$ -		-100.00%	
TOTAL	Overlay	\$ 93,107	\$ 3,697	\$ -	\$ 95,844	\$ 68,087	\$ -		-100.00%	
1999191	Capital Improvement Plan Transfers to Reserves									
1999191	59922 CIP-WW TRUCK RESV	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000		0.00%	
1999191	59923 CIP-CEO TRUCK RESERVE	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		0.00%	
1999191	59924 CIP-WM-TRUCK RESV	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		0.00%	
1999191	59940 CIP-COMM RADIO RESV	\$ 24,519	\$ 24,519	\$ 14,878	\$ 14,878	\$ 14,878	\$ 13,732		-7.70%	
1999191	59950 CIP-PW TO BLDG RESV	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		0.00%	
1999191	59951 CIP-FD BLDG RESERVE	\$ 15,220	\$ 15,220	\$ 16,141	\$ 16,141	\$ 16,141	\$ 41,142		154.90%	
1999191	59952 CIP-PW BG BAIT HS RESV	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		0.00%	
1999191	59953 CIP-PW BLDG & GROUNDS RESERVE	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		0.00%	
1999191	59954 CIP-PW PARKS & CEM RESV	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		0.00%	

		2016		2017			2018	PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST	
1999191	59960 CIP-ASSESS EQUIPMENT	\$ 2,500	\$ 2,500	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	-100.00%
1999191	59962 CIP-TM TELEPHONE RESV	\$ 3,500	\$ 3,500	\$ 3,110	\$ 3,110	\$ 3,110	\$ 2,799	-10.00%
1999191	59965 CIP-FD FIRE POND	\$ 8,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
1999191	59966 CIP-SW CAPITAL	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	0.00%
1999191	59967 CIP-PW ROAD RESV	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	0.00%
1999191	59971 CIP-PD EQUIPMENT	\$ 10,418	\$ 10,418	\$ 19,908	\$ 19,908	\$ 19,908	\$ 16,869	-15.30%
1999191	59972 CIP-TWN CLK EQUIPMENT	\$ 3,539	\$ 3,539	\$ 3,457	\$ 3,457	\$ 3,457	\$ 10,749	210.90%
1999191	59973 CIP-FD FIRE RESERVE	\$ 179,373	\$ 179,373	\$ 179,667	\$ 179,667	\$ 179,667	\$ 210,899	17.40%
1999191	59975 CIP-PW EQUIPMENT RESV	\$ 89,000	\$ 89,000	\$ 89,000	\$ 89,000	\$ 89,000	\$ 89,000	0.00%
1999191	59976 CIP-FN EQUIPMENT RSV	\$ 4,512	\$ 4,512	\$ 1,929	\$ 1,929	\$ 1,929	\$ 4,214	118.50%
1999191	59978 CIP-REVAL RESERVE	\$ 19,471	\$ 19,471	\$ 18,978	\$ 18,978	\$ 18,978	\$ 18,988	0.10%
1999191	59979 CIP-AS AERIAL PHOTO	\$ -	\$ -	\$ 3,333	\$ 3,333	\$ 3,333	\$ 3,334	0.00%
TOTAL	CIP Transfers	\$ 504,552	\$ 504,552	\$ 506,151	\$ 506,151	\$ 506,151	\$ 566,226	11.90%
						Article #55	\$ 566,226	
TOTAL MUNICIPAL EXPENDITURE BUDGET		\$ 15,890,307	\$ 15,507,434	\$ 16,432,604	\$ 16,772,675	\$ 12,625,038	\$ 16,797,994	0.20%

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
100	General Fund									
100	40000 Tax Revenue	\$ -	\$ (14,469,852)	\$ -	\$ (14,988,130)	\$ (14,988,130)	\$ -		-100.00%	
100	40001 Supplemental Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ (7,536)	\$ -		0.00%	
100	40010 In Lieu of Taxes-Maple Lane Ap	\$ (4,000)	\$ (4,867)	\$ (4,000)	\$ (4,000)	\$ (4,227)	\$ (4,000)		0.00%	
100	40011 In Lieu of Taxes-Acadia Natl P	\$ (32,000)	\$ (30,929)	\$ (30,000)	\$ (30,000)	\$ -	\$ (30,000)		0.00%	
100	40012 In Lieu of Taxes-Other	\$ -	\$ (1,125)	\$ -	\$ -	\$ (6,125)	\$ -		0.00%	
100	40020 Motor Vehicle Excise Tax	\$ (550,000)	\$ (627,974)	\$ (600,000)	\$ (600,000)	\$ (447,092)	\$ (600,000)		0.00%	
100	40021 Boat Excise Tax	\$ (18,000)	\$ (17,625)	\$ (18,000)	\$ (18,000)	\$ (8,630)	\$ (18,000)		0.00%	
100	40022 Documented Boat Excise Tax	\$ (11,000)	\$ (10,043)	\$ (11,000)	\$ (11,000)	\$ (8,417)	\$ (11,000)		0.00%	
100	40023 Snowmobile Excise Tax	\$ -	\$ (530)	\$ -	\$ -	\$ (457)	\$ -		0.00%	
100	40030 Penalty/Interest on Delinq Tax	\$ (20,000)	\$ (18,834)	\$ (25,000)	\$ (25,000)	\$ (12,415)	\$ (20,000)		-20.00%	
100	40110 Building Permits	\$ (20,000)	\$ (17,142)	\$ (25,000)	\$ (25,000)	\$ (14,933)	\$ (25,000)		0.00%	
100	40114 Plumbing Permits	\$ (14,000)	\$ (15,215)	\$ (12,000)	\$ (12,000)	\$ (10,395)	\$ (15,000)		25.00%	
100	40116 Sewer Permits	\$ (10,000)	\$ (7,800)	\$ (10,000)	\$ (10,000)	\$ (19,700)	\$ 12,000		20.00%	
100	40117 Flood Zone Permits	\$ -	\$ (250)	\$ -	\$ -	\$ (200)	\$ -		0.00%	
100	40118 Conditional Use Permits	\$ (200)	\$ (650)	\$ (500)	\$ (500)	\$ (225)	\$ (300)		-40.00%	
100	40119 Subdivision Permits	\$ (100)	\$ (300)	\$ (250)	\$ (250)	\$ (900)	\$ (1,200)		380.00%	
100	40120 Victualers Permits	\$ -	\$ (250)	\$ -	\$ -	\$ (250)	\$ -		0.00%	
100	40121 Appeals Board Permits	\$ -	\$ (160)	\$ -	\$ -	\$ (150)	\$ -		0.00%	
100	40130 Animal Licenses	\$ (250)	\$ (259)	\$ (250)	\$ (250)	\$ (257)	\$ (250)		0.00%	
100	40150 IFW Moses Fees	\$ (1,000)	\$ (1,001)	\$ (1,000)	\$ (1,000)	\$ (494)	\$ (1,000)		0.00%	
100	40160 Motor Vehicle Fees	\$ (10,000)	\$ (9,501)	\$ (10,000)	\$ (10,000)	\$ (6,306)	\$ (10,000)		0.00%	
100	40162 Snowmobile Fees	\$ (100)	\$ (165)	\$ (150)	\$ (150)	\$ (120)	\$ (150)		0.00%	
100	40169 Village Green Permits	\$ -	\$ (90)	\$ -	\$ -	\$ (70)	\$ -		0.00%	
100	40170 Other Permits & Fees	\$ -	\$ (437)	\$ -	\$ -	\$ (270)	\$ -		0.00%	
100	40222 State Revenue-Revenue Sharing	\$ (25,000)	\$ (33,092)	\$ (25,000)	\$ (25,000)	\$ (25,530)	\$ (30,000)		20.00%	
100	40227 State Revenue-Road Assistance	\$ (35,000)	\$ (36,608)	\$ (35,000)	\$ (35,000)	\$ (36,460)	\$ (35,000)		0.00%	
100	40228 State Revenue-Gen Assist Reimb	\$ (2,500)	\$ -	\$ (2,500)	\$ (2,500)	\$ (63)	\$ (3,500)		40.00%	
100	40229 State Revenue Share-Fire	\$ -	\$ (22)	\$ -	\$ -	\$ (32)	\$ -		0.00%	
100	40230 State Revenue-Homestead Reimb	\$ (20,000)	\$ (20,474)	\$ (31,223)	\$ (31,223)	\$ (23,773)	\$ (45,000)		44.10%	
100	40231 State Revenue-Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	
100	40232 State Revenue-Veteran Ex Reimb	\$ (700)	\$ (775)	\$ (760)	\$ (760)	\$ -	\$ (700)		-7.90%	
100	40233 State Revenue-Tree Growth Reim	\$ (3,000)	\$ (3,898)	\$ (3,000)	\$ (3,000)	\$ -	\$ (3,000)		0.00%	
100	40234 State Revenue-BETE Reimb	\$ (500)	\$ (966)	\$ (933)	\$ (933)	\$ (933)	\$ (900)		-3.50%	
100	40280 Other Govt Revenue-	\$ -	\$ (116)	\$ -	\$ -	\$ (38)	\$ -		0.00%	
100	40301 Zoning Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%	
100	40302 Printing Fees	\$ (1,000)	\$ (731)	\$ (1,000)	\$ (1,000)	\$ (718)	\$ (1,000)		0.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
100 40303	Other Gen Govt Charges	\$	-	\$ (15)	\$	-	\$ (1,135)	\$ -	0.00%	
100 40325	ANP Otter Creek Sewer Fees	\$	(60,000)	\$ (48,444)	\$	(60,000)	\$	(60,000)	0.00%	
100 40326	ANP Seal Harbor Sewer Fees	\$	(15,000)	\$ (15,298)	\$	(15,000)	\$	(15,000)	0.00%	
100 40330	Vital Statistic Fees	\$	(2,000)	\$ (3,254)	\$	(3,000)	\$ (2,405)	\$ (3,000)	0.00%	
100 40365	Cash Over/Short	\$	-	\$ (75)	\$	-	\$ (36)	\$ -	0.00%	
100 40409	Interest Income-GF Accounts	\$	(30,000)	\$ (34,329)	\$	(23,000)	\$ (26,804)	\$ (40,000)	73.90%	
100 40410	Investment Earnings	\$	(25,000)	\$ (36,022)	\$	(35,000)	\$ (16,281)	\$ (35,000)	0.00%	
100 40416	Solid Waste Performance Income	\$	(46,000)	\$ (33,158)	\$	(40,000)	\$ (20,836)	\$ (30,000)	-25.00%	
100 40420	Contributions-Private Sources	\$	(30,600)	\$ (30,600)	\$	-	\$ -	\$ -	0.00%	
100 40430	Sale of Municipal Assets Inc	\$	-	\$ (4,036)	\$	-	\$ -	\$ -	0.00%	
100 40440	Insurance Claims Income	\$	-	\$ (10,682)	\$	(5,000)	\$ -	\$ (5,000)	0.00%	
100 40446	NSF Check Fees	\$	-	\$ (15)	\$	-	\$ (15)	\$ -	0.00%	
100 40450	Other Miscellaneous Income	\$	-	\$ (41)	\$	-	\$ (49)	\$ -	0.00%	
100 40460	ANP Passes	\$	-	\$ (41)	\$	-	\$ -	\$ -	0.00%	
100 40500	INTERFUND TRANSFER (MARINA)	\$	(46,592)	\$ (46,709)	\$	(47,052)	\$ -	\$ (41,570)	-11.70%	
100 40526	TRANSFER FROM SURPLUS	\$	(300,000)	\$ -	\$	(400,000)	\$	(300,000)	-53.80%	
1440110 40309	Police Ticket Fees	\$	(2,500)	\$ (2,521)	\$	(1,500)	\$ (1,112)	\$ (1,000)	-33.30%	
1440110 40360	Parking Fees	\$	(50,000)	\$ (57,165)	\$	(60,000)	\$ (40,667)	\$ (56,000)	0.00%	
1440110 40445	Police Reimbursements	\$	-	\$ -	\$	-	\$ (110)	\$ -	0.00%	
1440330 40311	Fire Special Protection Fees	\$	-	\$ (1,098)	\$	-	\$ (430)	\$ -	0.00%	
1440500 40502	INTERFUND TRANSFER (SHELLFISH)	\$	-	\$ -	\$	-	\$ -	\$ (2,500)	0.00%	
1440700 40334	Animal Control Fees	\$	-	\$ -	\$	-	\$ -	\$ (1,500)	0.00%	
1550100 40165	Road Opening Permit Fees	\$	(1,500)	\$ (3,075)	\$	(1,500)	\$ (1,050)	\$ (1,500)	0.00%	
1550552 40320	Sewerage Charges	\$	-	\$ (687)	\$	(700)	\$ -	\$ (700)	0.00%	
1551500 40415	Recycling Income	\$	(1,500)	\$ (774)	\$	(2,000)	\$ (750)	\$ (2,000)	0.00%	
1770100 40420	Econ Dev Contribution-SRA	\$	(30,000)	\$ (37,063)	\$	-	\$ -	\$ -	0.00%	
1770100 40421	Econ Dev Contributions-Events	\$	-	\$ (6,350)	\$	-	\$ -	\$ -	0.00%	
1990100 40251	Mount Desert Elementary School	\$	-	\$ (435,828)	\$	-	\$ (255,677)			
TOTAL MUNICIPAL REVENUE BUDGET		\$	(1,419,042)	\$ (16,108,170)	\$	(1,513,162)	\$ (16,777,851)	\$ (15,992,201)	\$ (1,460,777)	-91.3%
								Articles #41-#42		

EQUIPMENT REPLACEMENT SCHEDULE		BOS 11/21/16		Unaudited Reserve balances as of 10/03/16		
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age	Replacement Fiscal Year
MUNICIPAL MANAGEMENT						
4020100-24209	7,006	001	Telephone System for Building	2014	7	2021
	7,006		Total Department			
TOWN CLERK						
4020200-24205	8,222	001	tabulating machine	2013	5	2018
	5,144	002	historic preservation	2017	5	2022
	13,366		Total Department			
FINANCE DEPARTMENT						
4020500-24206	474	001	Computer Network Server	2017	5	2022
	1,112	002	Commercial Shredder	2014	3	2017
	3,393	003	Smartboard/Projector	2014	5	2019
	4,979		Total Department			
ASSESSING DEPARTMENT						
4020600-24208	5,166	001R	Vision Server	2015	4	2019
4020600-24207	124,048	002	Revaluation Reserve	2007	14	2021
4020600-24211	3,333	003	Aerial Ortho Photography	2014	5	2019
	132,548		Total Department			
CODE ENFORCEMENT						
4020700-24283	33,061		2008 FORD RANGER SUPERCAB 4X4	2008	5	2015
	33,061		Total Department			
POLICE DEPARTMENT						
4040100-24405			Police Capital Improvement Reserve			
	0	001	2012 Chevrolet Pick Up Truck Cruiser Patrol	2012	5	2017
	0	002	2016 Ford SUV Cruiser Patrol	2016	3	2019
	0	003	2017 SUV Cruiser Patrol	2017	3	2020
	0	004	2017 SUV Cruiser - Chief	2017	4	2021
	5,000	006	Cruiser Mobile Data Terminals and Accessories	2018	3	2018
	1,464	007	Handguns (15)	2013	13	2026
	10,550	008	Rifles (6)	2010	11	2021
	9,390	009	Watchguard Digital Video Cruiser Recorders	2015	6	2021
	2,655	012	Radar Units (3)	2014	8	2022
	3,200	015	Portable Radios (12)	2015	10	2025
	3,184	016	Speed Trailer	2015	10	2025
	5,167	017	Records Management System -	2014	8	2022
	4,600	018	Tasers (7)	2017	5	2022
	17	019	AED Units in Cruisers	2003	5	2016
	45,227		Total Department			
FIRE DEPARTMENT						
4040300-24471	575,099		FIRE EQUIPMENT/ENGINE RESERVE			
		Tanker 5	2012 Ferrara/Ignitor 2500 gal. Tanker	2012	20	2032
		Engine 2	2017 Ferrara/Ignitor Pumper 1000 gal./1500 GPM	2017	17	2034
		Engine 4	2006 Spartan/Smeal Rescue-Pumper 1000 gal./1500 GPM	2006	17	2023
		Engine 6	2014 International/Ferrara Pumper 750 gal./1250 GPM	2014	20	2034
		Truck 7	2011 Ford F-350 4X4 Pick-up Truck	2011	10	2021
		Air 1	2006 GMC 4500 Box Truck	2007	19	2026
		Ladder 1	2009 Ferrara 77' HD Quint 300 gal./1500 GPM	2009	25	2034
		WR1	Water Rescue Boat	2000	25	2025
			Total Rolling Stock			
		AIRPAK01	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK02	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK03	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK04	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK05	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK06	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK07	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK08	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK09	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK10	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK11	Scott Self-Contained Breathing Apparatus	2012	20	2032

rounding calculations may effect totals minimally						
						Fiscal Year 2017-2018
~ Proposed ~						
Replacement Fiscal Year	Replacement Age	Replacement Cost (No Trade-in)	Proposed Years Until Replaced	Proposed Funding 2017-2018	Actual Funding 2017-2018	Comments
2024	10	35,000	10	2,799	0	
		35,000		2,799	0	1999191-59962
2018	5	10,000	1	1,778	0	
2022	5	50,000	5	8,971	0	Digitalization and storage of historic records (vitals and BOS minutes)
		60,000		10,749	0	1999191-59972
2022	5	8,000	5	1,505	0	This is the central NETWORK server.
2021	3	2,500	1	1,388	0	Administrative Office (last year - then budget item)
2019	5	10,000	5	1,321	0	Conference room replacement and new for meeting room. \$5k ea.
		20,500		4,214	0	1999191-59976
2019	4	5,000	4	0	0	1999191-59960
2021	14	200,000	4	18,988	0	1999191-59978
2019	5	10,000	2	3,334	0	1999191-59979
		215,000		22,322	0	
2015	7	22,000	(2)	5,000	0	
		22,000		5,000	0	1999191-59923
2018	6	35,000	0	0	0	Purchase to be accomplished through PD Regular Budget in FY 18
2019	3	30,000	1	0	0	Purchase to be accomplished through PD Regular Budget in FY 19
2020	3	30,000	2	0	0	Purchase to be accomplished through PD Regular Budget in FY 20
2021	4	30,000	3	0	0	Purchase to be accomplished through PD Regular Budget in FY 21
2021	3	15,000	3	3,333	0	Purchase to be accomplished through PD Regular Budget in FY 21
2026	13	7,200	8	717	0	Replacement dates are aligned with BHPD's
2021	11	12,250	3	567	0	Replacement dates are aligned with BHPD's
2021	6	18,000	3	2,870	0	Plan to transition to system used by BHPD so in car camera units are all the same model and format
2022	8	6,500	4	961	0	One in each cruiser, sometimes get partial reimbursement from Highway Safety Grants
2025	10	16,000	7	1,829	0	
2025	10	12,000	7	1,259	0	Cloud based smart message Board / Speed Trailer, software subscription funded in PD annual budget
2022	8	15,000	4	2,458	0	Funds here are for upgrades and participation costs for county server and hardware
2022	5	16,100	4	2,875	0	We pay equal payment each year for 5, this is aligned with BHPD's Taser cycle to keep equip. same
2016	13	2,345	1	0		
		245,395		16,869	0	1999191-59971
2032	20	754,410	15	37,721		
2017	17	1,002,048	0	58,944		REVISED - added replacement apparatus w/17 year replacement cycle
2023	17	700,000	6	41,176		
2034	20	640,699	17	32,035		
2021	10	65,796	4	6,580		
2026	19	149,064	9	7,845		
2035	25	1,516,915	18	0		will bond
2025	25	15,000	8	600		
		4,843,932		184,901		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		

EQUIPMENT REPLACEMENT SCHEDULE			BOS 11/21/16	Unaudited Reserve balances as of 10/03/16		
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age	Replacement Fiscal Year
		AIRPAK12	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK13	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK14	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK15	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK16	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK17	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK18	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK19	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK20	Scott Self-Contained Breathing Apparatus	2012	20	2032
		n/a	Structural Firefighting Ensemble - 10 sets @ 3200 ea.	2009	9	2018
		n/a	Structural Firefighting Ensemble - 10 sets @ 3200 ea.	2010	8	2018
		n/a	Structural Firefighting Ensemble - 5 sets @ 3200 ea.	2011	7	2018
		n/a	Mobile Air Compressor and Cascade/Filling Station	2001	17	2018
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	13	2024
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	14	2025
		n/a	Bullard Thermal Imaging Camera (T3 Max)	2005	10	2018
		HOLMCUTTER01	Holmatro 4050NCT Hydraulic Cutter	2012	14	2026
		HOLMCUTTER02	Holmatro 4050NCT Hydraulic Cutter	2012	15	2027
		HOLMPUMP01	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
		HOLMPUMP02	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
		HOLMPUMP03	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
			Total Other Equipment			
	575,099		Total Truck & Equipment			
4040300-24470	77,203		FIRE STATION BLDG RESERVE			
King Electric	(14,846)					
Portland Glass	(5,172)	n/a	Heating Appliance for Station 2 (Duplex oil/ hot water system)	1989	30	2019
		n/a	Roof Replacement - Station 2	2004	13	2017
			Windows Replacement - Station 2	1989	29	2018
		n/a	Roof Replacement - Station 3	2008	13	2021
		n/a	Raising Overhead Doors - Station 3	1985	28	2021
			Generator Replacement - Station 3	2009	20	2029
		n/a	Paving - Station 3	1985	30	2015
			Paving - Station 2	2006	20	2026
	57,185		Total Buildings			
4040300-24474	24,838		FIRE POND/DRY HYDRANT RESERVE	2014	15	2030
	24,838		Total Fire Pond/Dry Hydrants			
	657,122		Total Department			
			COMMUNICATIONS DEPARTMENT			
4040800-24406		int	Communication Capital Improvement Reserve			
	4,500	002	Dell Computer Server	2018	5	2023
	10,800	004	Achorn Digital Voice Recorder for dispatch	2016	5	2021
	5,100	005	Motorola Command Star Line Console in dispatch	2013	10	2023
	3,335	006	Motorola MTR 3000 Radio Repeater and Antenna System at	2012	15	2027
	5,814	007	Motorola MTR 2000 Radio Repeater and Antenna System@	2006	15	2021
	5,814	008	Motorola MTR 2000 Radio Repeater and Antenna System @	2006	15	2021
	2,907	009	Motorola MRT 2000 Control Station and antenna @ Town C	2012	15	2027
	3,168	010	Motorola MRT 2000 Control Station and Antenna @ Town C	2009	15	2024
	3,168	011	Motorola MRT 2000 Control Station and Antenna @ Town C	2009	15	2024
	7,138	012	Antenna system-duplexors (2) ROIP boxes(4),Raytheon Vote	2010	15	2025
	5,900	013	MTR 2000 Reciever, 2 ROIP boxes, antenna system @ Otter	2010	15	2025
	6,684	014	MTR 2000 Reciever, 2 ROIP boxes, antenna system @ Beec	2010	15	2025
12750 cap projects PY	51,585	015	Future Upgrades to Communications Systems	0	0	0
	115,913		Subtotal: Communications Reserve			
	115,913		Total Department			
			PUBLIC WORKS DEPARTMENT ROLLING STOCK RESERVE			
10-18-16/TS		Highway Division				
4050100-24500	200,568		Public Works Equipment Reserve			
Gorham Savings	(8,951)	2009	Kohler Generator	2009	15	2024
Fairfield	(7,950)	2008	Mongoose Sewer Jet	2008	15	2023
Gorham Savings	(9,467)	1993	Intl 4700 - Snow truck	1993	NA	NA
		2005	Intl Plow/dump truck/spare plow truck	2005	10	2015
		2008	Intl Plow/dump truck	2008	10	2018
		2012	Intl Plow/dump truck	2012	10	2022
		2013	Intl Plow/dump body	2012	10	2022
		2013	Line painter	2013	10	2023
		1975	Champion roller	1975	40	2015

		rounding calculations may effect totals minimally				
						Fiscal Year 2017-2018
~ Proposed ~		Replacement	Proposed	Proposed	Actual	
Replacement	Replacement	Cost	Years Until	Funding	Funding	Comments
Fiscal Year	Age	(No Trade-in)	Replaced	2017-2018	2017-2018	
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	7,200	15	360		
2032	20	0	15	0		Dropped
2032	20	0	15	0		Dropped
2018	9	32,000	1	3,556		
2018	8	32,000	1	4,000		
2018	7	16,000	1	2,286		
2018	17	70,000	1	4,118		
2024	13	8,531	7	656		
2025	14	8,531	8	609		
2018	13	14,238	1	1,424		
2026	14	7,500	9	536		
2027	15	7,500	10	500		
2030	18	11,000	13	611		
2030	18	11,000	13	611		
2030	18	11,000	13	611		
		358,900		25,998	0	
		5,202,832		210,899	0	1999191-59973
	0				0	
2019	30	47,106	2	1,570	0	
2017	13	26,879	0	2,068	0	
2018	29	25,000	0	25,000	0	NEW LINE
2021	13	24,140	4	1,857	0	
2016	36	40,000	(1)	1,429	0	
2029	20	29,000	11	8,190	0	
2015	30	16,428	(2)	548	0	
2026	20	9,596	9	480	0	
		218,149		41,142	0	1999191-59951
2030	15	150,000	15	10,000	0	
		150,000		10,000	0	1999191-59965
		5,570,981		262,041	0	
2023	5	6,000	5	300	0	maine server for police and fire network
2021	5	10,800	3	0	0	
2023	10	20,000	5	2,980	0	replacements are not like what we have now, will need to be touch screen / CPU based
2027	15	10,000	9	741	0	
2021	15	10,000	3	1,395	0	
2021	15	10,000	3	1,395	0	
2027	15	7,000	9	455	0	
2024	15	7,000	6	639	0	
2024	15	7,000	6	639	0	
2025	15	24,287	7	2,450	0	
2025	15	14,700	7	1,257	0	
2025	15	17,050	7	1,481	0	
0	0	0	0	0	0	
		143,837		13,732	0	1999191-59940
		143,837		13,732	0	
						Assumed a CPI-U = 3% per year
2024	15	34,000	7			
2023	15	76,000	6			
NA	NA	NA	TBD			
2015	10	129,000	(2)			
2018	10	141,000	1			
2022	10	159,000	5			FY-18 Purchase: Intl Navi Star plow truck, dump body, plow and gear: Chad Erwin
2023	10	168,000	6			Ryan Pinkham (From row above: the 141k did not incl. plow and gear; 160k does.)
2023	10	8,100	6			Royce Gordon
2015	40	15,000	(2)			

EQUIPMENT REPLACEMENT SCHEDULE		BOS 11/21/16		Unaudited Reserve balances as of 10/03/16			
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~		
					Replacement Age	Replacement Fiscal Year	
		2014	Dodge Ram 2500 4x4	2014	10	2024	
		2004	Johnston Street Sweeper 450	2005	15	2020	
		2013	Dodge Ram 5500 4x4 (one ton)	2013	10	2023	
		2002	Intl Plow/dump truck/spare plow truck	2003	12	2015	
		2010	Ford F-150 PU	2010	10	2020	
		2012	Toro riding mower	2012	10	2022	
		2013	Kohler 100 KwH generator; highway garage	2013	15	2028	
		2014	Case 580SN WT T4 Loader/Backhoe	2014	7	2021	
		2005	John Deere 444J Loader	2006	9	2015	
		2012	Trackless MT6 Tractor w/ plow, sweeper, snwblwr	2012	7	2019	
		2015	Wacker-Nueson BPU5240	2015	10	2025	
		2016	Intl Navi Star plow truck, dump body, plow and gear	2016	10	2026	
		2016	Case 521F Front End Loader	2016	7	2023	
		2016	Ram 2500 4x4 PU (mechanics shop truck)	2016	10	2026	
	174,200		Total Highway Division Rolling Stock				
10-18-16/TS		Wastewater Division					
4050500-24583	43,446		Waste Water Work Truck Reserve				
		2008	Ford F-250 PU - Diesel Engine	2008	10	2018	
		2012	Chevrolet K2500 PU	2012	10	2022	
		2014	Chevrolet or GMC	2013	10	2021	
	43,446		Total Waste Water Division Rolling Stock				
10-18-16/TS		Solid Waste Division					
4051500-24581	143,444		Refuse Truck Reserve				
		1998	Retired as Intl Packer Truck	1998	12	2010	
		2003	Intl Packer Truck	2003	12	2015	
		2008	Intl Packer Truck	2008	10	2018	
		2014	Intl Packer Truck	2013	10	2023	
	143,444		Total Solid Waste Division Rolling Stock				
	361,090		Rolling Stock Total				
			PUBLIC WORKS ROAD RESERVE				
10-18-16/TS		PW Road Reserve					
4050100-24573	33,937		Public Works Road Reserve	NA	NA	NA	
	33,937		Total PW Road Reserve				
			WASTEWATER CAPITAL IMPROVEMENT RESERVE				
10-18-16/TS		Waste Water Equipment					
4050500-24501	289,745		Pump Repair/Maintenance				
		2001	Sewer mains				
		2001	Multi-Quip generator	2001	15	2016	
		2001	Olympian generator	2001	15	2016	
	289,745		Total Waste Water Equipment				
			STRUCTURES				
10-18-16/TS		Buildings & Grounds					
4050100-24570	48,682	Buildings					
Norwood	(5,500)	1985	Town office building reserve	1985	40	2025	
4050100-24584	3,740	1988	Bait House Reserve	1988	30	2018	
		2012	Town office building addition/renovations	2012	40	2052	
		2014	PD renovations and sprinkler system in original bldg	2014	40	2054	
		2013	Future town office replacement	NA	NA	NA	
		2013	New Highway Garage	2013	30	2043	
		***	B&G storage bldg	***	20	***	
		***	SH beach comfort st	***	30	***	
		***	SH pier comfort sta.	***	30	***	
		1975	Bus Garage	1975	40	2015	
	46,922		Total Buildings Reserve				
		Grounds					
4055200-24571	20,000	2014	Buildings & Grounds Reserve	2014	NA	NA	
	20,000		Total Buildings & Grounds Reserve				
	66,922		Total Buildings & Grounds Division				

rounding calculations may effect totals minimally						
Fiscal Year 2017-2018						
~ Proposed ~						
Replacement Fiscal Year	Replacement Age	Replacement Cost (No Trade-in)	Proposed Years Until Replaced	Proposed Funding 2017-2018	Actual Funding 2017-2018	Comments
2024	10	40,300	7			Ben Jacobs
2020	15	145,000	3			
2023	10	102,000	6			Highway Crew
2015	12	122,500	(2)			
2020	10	22,418	3			
2022	10	12,000	5			
2028	15	50,000	11			
2021	7	100,500	4			
2015	7	121,000	(2)			
2019	7	138,500	2			
2025	10	7,000	9			
2026	10	199,019	10			Dave Knowlton
2023	7	150,746	7			
2026	10	42,988	10			Leeman & Frost
		1,984,071		89,000	0	1999191-59975
						89,000 is traditonal lump sum instead of a e.g. straight line depreciation method per piece of equipment; result is lower amount that works
2018	10	28,000	1			
2022	13	29,000	5			
2023	10	30,000	10			
						Lump sum: extrapolated out for life of trucks - works
		87,000		9,000		1999191-59922
2013	15	70,310	(4)			Packer unit traded towards dump body for chassis; is snow and work trk
2015	12	130,000	(2)			Recycling truck
2018	10	125,092	1			MSW truck; Gabe Lunt; new was \$106,684 (Trk at 60,376 & Pkr at 46,308); to be replaced in FY-18; will include a diuble flor in packer unit like the 2014 does.
2025	10	187,000	8			MSW trk; R Dunbar incl double floor in packer; new 139,095 (79,100 trk & 59,995 pkr)
						Lump sum: extrapolated out for life of trucks - works
		512,402		30,000		1999191-59924
		2,583,473		128,000	0	
NA	NA	NA	NA			Lump sum; includes storm water e.g. pipe and basins; embankment stabilization; rails; sidewalks; signs
		0		25,000	0	1999191-59967
		NA	NA			Unforeseen maintenance
		NA	NA			Unforeseen O&M e.g. Babson Creek freezing & spilling into creek
2016	15	20,000	(1)			Replacement also assessed by its condition and hours on it
2016	15	20,000	(1)			Replacement also assessed by its condition and hours on it
						Lump sum; 3 treatment plants; 13 pump stations & many miles of pipe
		40,000		35,000		1999191-59966
						1999191-59950
2025	40		TBD	20,000		Traditional lump sum of 30,000 for town office building
2018	30		1	500		Lump sum
						1999191-59952
2052	40		TBD			Used Undesignated fund balance funds = \$665,000
2054	40		TBD			Capital gains funds; part of 4 small capital projects; 194,000 (33k+160)
NA	NA	5,000,000	TBD			Bond
2043	30	4,250,000	26			Bonded \$2,352,115 and replaced in 2013
0	20		TBD			
0	30		TBD			Bonding when upgraded or replaced; replacement TBD
0	30		TBD			Warrant article for replacement
2015	40	1,200,000	(2)			Bonding when upgraded or replaced; replacement TBD
		10,450,000		20,500	0	
NA	NA		NA	10,000		2 comfort stations; B&G O&M bldg; SHVIS bldg;
						1999191-59953
		0		10,000	0	
		10,450,000		30,500	0	

EQUIPMENT REPLACEMENT SCHEDULE			BOS 11/21/16		Unaudited Reserve balances as of 10/03/16		
Reserve	Already			1st Year	~ Recommended ~		
Acct	In	Unit	Description	in	Replacement	Replacement	
#	Reserve	No.		Service	Age	Fiscal Year	
10-18-16/TS		Sewer Plants and Pump Stations					
		2010	Steamboat Wharf Pump Station (PS)	2010	20	2030	
		2010	Seal Harbor Pier	2011	20	2031	
		2009	Fence PS	2009	20	2029	
		2009	Somesville Wastewater Treatment Plant (WWTP)	2009	20	2029	
		2007	Sea Street PS	2007	20	2027	
		2006	NEH O&M Bldg	2006	40	2046	
		2005	Otter Creek PS	2005	20	2025	
		2005	Seal Harbor WWTP	2005	20	2025	
		2004	SH Rowland Road PS	2004	20	2024	
		2004	Babson Creek PS	2004	20	2024	
		2004	Somesville Library PS	2004	20	2024	
		1993	Sargeant Drive PS	1993	20	2013	
		2014	Upgrade-NortheastHarbor WWTP	2014	20	2034	
		1973	Bracey Cove PS	1973	20	1993	
		1973	Gary Moore PS	1973	20	1993	
		1973	Gilpatrick Cove PS	1973	20	1993	
		1973	Seal Harbor Beach PS	1973	20	1993	
	0	Total Sewer Plants and Pump Stations					
	66,922		Structures Total				
			PARKS & CEMETERIES				
10-18-16/TS		Parks & Cemeteries					
4055250-24572	20,000	2014	Parks & Cemeteries Reserve	2014	NA	NA	
		2001	Seal Harbor Playground	2001	15	2016	
		2001	Otter Creek Playground	2001	15	2016	
		1985	Swimming Pool	1985	35	2020	
		1954	Tennis Courts	1954	25	1979	
	20,000	Total Parks & Cemeteries Division					
	771,693	Total Department					
	1,780,915						
Prior Year	1,469,059						

rounding calculations may effect totals minimally						
						Fiscal Year 2017-2018
~ Proposed ~						
Replacement Fiscal Year	Replacement Age	Replacement Cost (No Trade-in)	Proposed Years Until Replaced	Proposed Funding 2017-2018	Actual Funding 2017-2018	Comments
2030	20	472,383	13			Bonding when upgraded or replaced
2031	20	8,084	14			Bonding when replaced/repared
2029	20	402,498	12			Bonding when upgraded or replaced
2029	20	7,860,169	12			Bonding when upgraded or replaced
2027	20	523,699	10			Bonding when upgraded or replaced
2046	40	498,689	29			Bonding when upgraded or replaced
2025	20	3,437,153	8			Bonding when upgraded or replaced
2025	20	4,674,528	8			Bonding when upgraded or replaced
2024	20	52,548	7			Bonding when upgraded or replaced
2024	20	84,051	7			Bonding when upgraded or replaced
2024	20	129,893	7			Bonding when upgraded or replaced
2013	20	44,722	(4)			Warrant article - appropriations; replacement TBD
2034	20	9,000,000	20			Bond = \$4,995,950 MMBB; same funding source 2034
1993	20	33,205	(24)			Bonding when upgraded or replaced; replacement TBD
1993	20	33,205	(24)			Bonding when upgraded or replaced; replacement TBD
1993	20	44,722	(24)			Bonding when upgraded or replaced; replacement TBD
1993	20	33,205	(24)			Bonding when upgraded or replaced; replacement TBD
		27,332,754		0	0	
		37,782,754		30,500	0	
NA	NA	TBD	NA	10,000		Items below this line; Suminsby Park; cemetery fencing; stone care
2016	15	TBD	(1)			Bonding when replaced; appropriations for O&M
2016	15	TBD	(1)			Bonding when replaced; appropriations for O&M
2020	35	TBD	3			Bonding when replaced; appropriations for O&M
1979	25	TBD	(38)			Bonding when replaced; appropriations for O&M
		0		10,000	0	1999191-59954
		40,406,227		228,500	0	
		46,718,940		566,226	0	
		46,130,751		506,151	506,151	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
6010100	Northeast Harbor Marina									
6010100	51100 HARBOR MASTER		\$ 59,998	\$ 58,887	\$ 61,078	\$ 61,078	\$ 45,410	\$ 64,402	5.40%	
6010100	51120 DEPUTY HARBOR MASTER		\$ 48,955	\$ 48,521	\$ 49,689	\$ 49,689	\$ 35,755	\$ 49,920	0.50%	
6010100	51440 PART TIME		\$ 61,400	\$ 65,726	\$ 65,000	\$ 65,000	\$ 47,523	\$ 65,000	0.00%	
6010100	51500 OVERTIME		\$ 3,000	\$ 2,396	\$ 3,000	\$ 3,000	\$ 2,775	\$ 3,000	0.00%	
6010100	52020 WORKERS COMP		\$ 8,000	\$ 6,456	\$ 8,000	\$ 8,000	\$ 9,257	\$ 11,240	40.50%	
6010100	52120 MPERS		\$ 8,596	\$ 9,706	\$ 10,080	\$ 10,080	\$ 7,839	\$ 11,682	15.90%	
6010100	52200 HEALTH INS		\$ 36,383	\$ 31,197	\$ 31,704	\$ 31,704	\$ 22,881	\$ 33,216	4.80%	
6010100	52300 FICA		\$ 7,322	\$ 10,955	\$ 11,083	\$ 11,083	\$ 8,056	\$ 11,201	1.10%	
6010100	52310 MEDICARE		\$ 1,712	\$ 2,562	\$ 2,592	\$ 2,592	\$ 1,884	\$ 620	-76.10%	
6010100	53000 OFFICE SUPPLIES		\$ 3,000	\$ 2,317	\$ 3,000	\$ 3,000	\$ 1,717	\$ 3,000	0.00%	
6010100	53140 POSTAGE		\$ 750	\$ 522	\$ 750	\$ 750	\$ 279	\$ 750	0.00%	
6010100	53220 CLEANING SUPPLIES		\$ 2,500	\$ 2,275	\$ 2,500	\$ 2,500	\$ 1,918	\$ 2,750	10.00%	
6010100	53230 CONCESSION SUPPLIES		\$ 3,500	\$ 3,292	\$ 4,000	\$ 4,000	\$ 3,120	\$ 4,000	0.00%	
6010100	53400 HEATING FUEL		\$ 5,000	\$ 2,435	\$ 4,500	\$ 4,500	\$ 1,458	\$ 4,000	-11.10%	
6010100	53620 COMPUTER SOFTWARE		\$ 500	\$ -	\$ 500	\$ 500	\$ 260	\$ 500	0.00%	
6010100	53710 VEHICLE FUEL		\$ 3,000	\$ 3,267	\$ 3,000	\$ 3,000	\$ 5,271	\$ 3,500	16.70%	
6010100	53800 UNIFORMS		\$ 2,100	\$ 1,753	\$ 2,100	\$ 2,100	\$ 624	\$ 2,100	0.00%	
6010100	54100 TRAINING		\$ 3,500	\$ 4,090	\$ 3,500	\$ 3,500	\$ 1,922	\$ 3,750	7.10%	
6010100	54225 CREDIT CARD FEES		\$ 9,500	\$ 12,495	\$ 9,500	\$ 9,500	\$ 1,064	\$ 11,500	21.10%	
6010100	54250 IT/TECH FEE		\$ 4,500	\$ 4,106	\$ 5,000	\$ 5,000	\$ 3,038	\$ 5,000	0.00%	
6010100	54500 LEGAL		\$ 500	\$ 513	\$ 500	\$ 500	\$ 5,219	\$ 6,000	1100.00%	
6010100	54530 OTHER CONTRACT SVCS		\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ 200	0.00%	
6010100	55010 ELECTRICITY		\$ 30,000	\$ 35,744	\$ 35,000	\$ 35,000	\$ 30,539	\$ 37,500	7.10%	
6010100	55100 VEHICLE REPAIRS		\$ 1,000	\$ 3	\$ 1,000	\$ 1,000	\$ 43	\$ 500	-50.00%	
6010100	55110 WATER		\$ 4,000	\$ 5,990	\$ 4,000	\$ 4,000	\$ 4,725	\$ 5,000	25.00%	
6010100	55120 TELEPHONE		\$ 700	\$ 604	\$ 750	\$ 750	\$ -	\$ 800	6.70%	
6010100	55130 CELL PHONE		\$ 600	\$ 735	\$ 600	\$ 600	\$ 485	\$ 750	25.00%	
6010100	55150 CABLE/INTERNET		\$ 5,000	\$ 6,334	\$ 5,000	\$ 5,000	\$ 5,347	\$ 6,000	20.00%	
6010100	55200 BLDG REPAIR & MAINT		\$ 1,500	\$ 904	\$ 2,000	\$ 2,000	\$ 1,947	\$ 6,000	200.00%	
6010100	55222 LANDSCAPING SVCS		\$ 3,500	\$ 1,637	\$ 3,500	\$ 10,149	\$ 2,847	\$ 3,500	-65.50%	
6010100	55225 BOAT REPAIRS-KW		\$ 1,500	\$ 1,283	\$ 1,500	\$ 1,500	\$ 684	\$ 1,500	0.00%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST		
6010100	55226 BOAT REPAIRS-LAUNCH		\$ 1,500	\$ 536	\$ 1,500	\$ 1,500	\$ 802	\$ 1,500	0.00%	
6010100	55227 BOAT REPAIRS-WKBOAT		\$ 1,500	\$ 1,389	\$ 1,500	\$ 1,500	\$ 1,850	\$ 1,500	0.00%	
6010100	55228 BOAT REPAIRS-MOOR RNTL		\$ 500	\$ 603	\$ 750	\$ 750	\$ 315	\$ 850	13.30%	
6010100	55330 SOFTWARE FEES		\$ 400	\$ 160	\$ 400	\$ 400	\$ 129	\$ 500	25.00%	
6010100	55340 LEASE-SUBMERGED LAND		\$ 20,500	\$ 20,159	\$ 20,500	\$ 20,500	\$ 21,616	\$ 21,000	2.40%	
6010100	55342 RENTAL MOORINGS		\$ 34,000	\$ 28,561	\$ 34,000	\$ 34,000	\$ 32,651	\$ 34,000	0.00%	
6010100	55400 GEN REPAIR & MAINT		\$ 14,000	\$ 9,578	\$ 14,000	\$ 14,000	\$ 3,331	\$ 14,000	0.00%	
6101250	55400 REPAIRS & MAINT-GENERAL		\$ -	\$ 1,599	\$ -	\$ -	\$ 1,741	\$ -	0.00%	
6010100	55450 MOORING INSPECTION		\$ 300	\$ -	\$ 300	\$ 300	\$ -	\$ 500	66.70%	
6010100	56010 LIABILITY INSURANCE		\$ 10,000	\$ 8,566	\$ 10,000	\$ 10,000	\$ 8,779	\$ 11,000	10.00%	
6010100	56100 TRAVEL		\$ 300	\$ 237	\$ 300	\$ 300	\$ 262	\$ 500	66.70%	
6010100	56205 PUBLIC NOTICE		\$ 300	\$ 412	\$ 500	\$ 500	\$ 38	\$ 750	50.00%	
6010100	57100 EQUIPMENT		\$ 10,000	\$ 8,414	\$ 10,000	\$ 10,000	\$ 3,351	\$ 10,000	0.00%	
6010100	57121 EQUIP-MOORINGS/FLOATS		\$ 11,000	\$ 8,372	\$ 11,000	\$ 11,000	\$ 1,277	\$ 10,000	-9.10%	
6010100	57122 EQUIP-PILINGS		\$ 500	\$ 338	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
6010100	57123 EQUIP-CHANNEL BUOY		\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ 250	0.00%	
6010100	57400 EQUIP-TECH HARDWARE		\$ 1,000	\$ 842	\$ 1,500	\$ 1,500	\$ 1,247	\$ 1,500	0.00%	
6010100	57401 EQUIP-RADIOS		\$ 400	\$ -	\$ 400	\$ 400	\$ 234	\$ 400	0.00%	
6010100	57739 NEH M CONSTRUCTION-CONTING		\$ -	\$ -	\$ -	\$ -	\$ 3,769	\$ -	0.00%	
TOTAL	Northeast Harbor Marina		\$ 428,166	\$ 416,472	\$ 442,026	\$ 448,675	\$ 335,277	\$ 467,631	4.20%	
6010200	Seal Harbor Marina									
6010200	55010 ELECTRICITY		\$ 450	\$ 542	\$ 600	\$ 600	\$ 499	\$ 600	0.00%	
6010200	55110 WATER		\$ 450	\$ 424	\$ 450	\$ 450	\$ 424	\$ 450	0.00%	
6010200	55400 GEN REPAIRS & MAINT		\$ 3,000	\$ 3,600	\$ 3,500	\$ 3,500	\$ 372	\$ 3,600	2.90%	
6010200	55450 MOORING INSPECT SVCS		\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	0.00%	
6010200	55460 DOCK CONNECTIONS		\$ 3,000	\$ 2,982	\$ 3,500	\$ 3,500	\$ 2,025	\$ 3,500	0.00%	
6010200	57123 CHANNEL BUOY SVCS		\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 100	0.00%	
TOTAL	Seal Harbor Marina		\$ 7,300	\$ 7,948	\$ 8,450	\$ 8,450	\$ 3,320	\$ 8,550	1.20%	
6010300	Bartlett Landing									
6010300	55010 ELECTRICITY		\$ 480	\$ 514	\$ 550	\$ 550	\$ 364	\$ 600	9.10%	

			2016		2017			2018		PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST			
6010300	55400 GEN REPAIRS & MAINT	\$ 2,000	\$ 564	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$	0.00%	
6010300	55450 MOORING INSPECT SVCS	\$ 300	-	\$ 300	\$ 300	\$ -	\$ 300	\$	0.00%	
6010300	57121 MRG/FLOAT SVCS	\$ 1,200	\$ 799	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$	0.00%	
6010300	57123 CHANNEL BUOY SVCS	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$	0.00%	
TOTAL	Bartlett Landing	\$ 3,980	\$ 1,877	\$ 4,550	\$ 4,550	\$ 364	\$ 4,600	\$	1.10%	
6010400	Somes Harbor Marina									
6010400	57123 CHANNEL BUOY SVCS	\$ 350	\$ 125	\$ 350	\$ 350	\$ -	\$ 350	\$	0.00%	
TOTAL	Somes Marina	\$ 350	\$ 125	\$ 350	\$ 350	\$ -	\$ 350	\$	0.00%	
6880100	Marina Debt Service									
6880100	58122 GOB-PRINCIPAL *	\$ 110,000	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ -	\$	0.00%	
6880100	58522 GOB-INTEREST	\$ 64,064	\$ 64,064	\$ 60,225	\$ 60,225	\$ 60,225	\$ 60,225	\$	0.00%	
TOTAL	Marina Debt Service	\$ 174,064	\$ 174,064	\$ 170,225	\$ 170,225	\$ 170,225	\$ 170,225	\$	0.00%	
	*Marina Debt Principal payment was approved as a Drawdown on the Marina Undesignated Fund Balance.									
69999191	Capital Improvement Transfers to Reserves									
6999191	59921 CIP-MAR TRUCK RESV	\$ 2,435	\$ 2,435	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$	0.00%	
6999191	59931 CIP-MAR MRG FLT RESV	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740	\$	0.00%	
6999191	59932 CIP-MAR MRG/FLOAT SVCS	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751	\$	0.00%	
6999191	59933 CIP-MAR BI MRG FLT RESV	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$	0.00%	
6999191	59961 CIP-MAR RESV	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	\$	0.00%	
6999191	59963 CIP-MAR BI RESV	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897	\$	0.00%	
6999191	59977 CIP-MAR EQUIP RESV	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$	0.00%	
6999191	59980 CIP-MAR BOAT RESV	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013	\$	0.00%	
6999191	59982 CIP-MAR MISC RESV	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	0.00%	
TOTAL	CIP Transfers	\$ 84,732	\$ 84,732	\$ 84,997	\$ 84,997	\$ 84,997	\$ 84,997	\$	0.00%	
6999192	Allocated Expenses to Town									
6999192	59510 ADMIN TRFR TO GF	\$ 15,077	\$ 17,478	\$ 15,228	\$ 15,228	\$ -	\$ 14,206	\$	-6.70%	
6999192	59520 SEWER CHGES TRFR TO GF	\$ 4,500	\$ 6,414	\$ 4,545	\$ 4,545	\$ -	\$ 4,500	\$	-1.00%	
6999192	59530 PKG LOT MAINT TRFR TO GF	\$ 1,500	\$ 7,486	\$ 1,510	\$ 1,510	\$ -	\$ 8,168	\$	440.90%	
6999192	59540 PKG LOT PLOW TRFR TO GF	\$ 7,192	\$ -	\$ 7,264	\$ 7,264	\$ -	\$ -	\$	-100.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2016		2017			2018	PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST	
6999192	59541 BDG GRND TRFR TO GF	\$ 4,638	\$ 3,522	\$ 4,684	\$ 4,684	\$ -	\$ 4,594	-1.90%
6999192	59542 PKS CEM TRFR TO GF	\$ 500	\$ 233	\$ 505	\$ 505	\$ -	\$ 581	15.00%
6999192	59543 PD SVCS TRFR TO GF	\$ 4,769	\$ 4,384	\$ 4,817	\$ 4,817	\$ -	\$ 5,086	5.60%
6999192	59544 DISPATCH TRFR TO GF	\$ 2,001	\$ 2,034	\$ 2,021	\$ 2,021	\$ -	\$ 2,174	7.60%
6999192	59550 PW WM SVCS TRFR TO GF	\$ 6,414	\$ 5,158	\$ 6,478	\$ 6,478	\$ -	\$ 2,261	-65.10%
TOTAL	Allocated Expenses	\$ 46,591	\$ 46,709	\$ 47,052	\$ 47,052	\$ -	\$ 41,570	-11.70%
TOTAL MARINA EXPENDITURE BUDGET		\$ 745,183	\$ 731,488	\$ 757,650	\$ 764,299	\$ 594,183	\$ 667,923	13.43%
							ARTICLE #57	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2016		2017			2018	PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THRU 06/30/16	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 04/03/2017	DEPT REQUEST	
6010100	Northeast Harbor Marina							
6010100	40370 Fees	\$ (593,183)	\$ (662,657)	\$ (598,183)	\$ (598,183)	\$ (535,751)	\$ (509,923)	3.60%
6010100	40371 Concessions	\$ (7,500)	\$ (9,568)	\$ (9,000)	\$ (9,000)	\$ (10,196)	\$ (9,500)	5.60%
6010100	40372 Moor Reg	\$ (55,000)	\$ (45,240)	\$ (55,000)	\$ (55,000)	\$ (44,701)	\$ (51,000)	-7.30%
6010100	40373 Moor Rent	\$ (50,000)	\$ (68,223)	\$ (53,967)	\$ (53,967)	\$ (51,491)	\$ (56,000)	3.80%
6010100	40374 Launch Svcs	\$ (20,000)	\$ (18,665)	\$ (20,000)	\$ (20,000)	\$ (21,570)	\$ (20,000)	0.00%
6010100	40375 Moor Agent	\$ (17,000)	\$ (14,403)	\$ (17,000)	\$ (17,000)	\$ (16,352)	\$ (17,000)	0.00%
6010100	40376 Ticket Booth Agreement Fee	\$ (2,500)	\$ (850)	\$ (2,500)	\$ (2,500)	\$ (1,700)	\$ (2,500)	0.00%
6010100	40399 Other Rev	\$ -	\$ 850	\$ (2,000)	\$ (2,000)	\$ -	\$ (2,000)	-100.00%
TOTAL	Marina	\$ 745,183	\$ (820,354)	\$ (757,650)	\$ (764,299)	\$ (683,502)	\$ (667,923)	13.43%
							ARTICLE #57	

EQUIPMENT REPLACEMENT SCHEDULE			BOS 11/21/16	Unaudited Reserve balances as of 10/03/16		
MARINA ENTERPRISE FUND						
Reserve	Already			1st Year	~ Recommended ~	
Acct	In	Unit	Description	in	Replacement	Replacement
#	Reserve	No.		Service	Age	Fiscal Year
STRUCTURES						
	0	2011	Harbormaster Building	2011	40	2051
	0	2011	Yachtsman Building	2011	40	2051
	0	2011	Visitors' Center building	2011	40	2051
	0		Structures Total			
Harbor Department						
NORTHEAST HARBOR						
4010100-24680	318,387		Northeast Harbor CIP Reserve			
			Pier-NEH	1957	73	2030
			1 – 4 X 40 WALK WAY BRIDGE	1997	30	2027
			1 – 4 X 40 WALK WAY BRIDGE	1997	30	2027
			1 – 8 X 40 WALK WAY BRIDGE	1997	30	2027
			Transfer to Moorings and Floats			
			Subtotal Pier and Walkways			
			Northeast Harbor Marina Power Pedestals			
			31 – Power Stancions 30/50 amp	1990	40	2030
			5 – Power Stancions 100 amp/1 & 3 Phase	2009	40	2049
			Northeast Harbor Marina Underwater Utility Lines			
			6 – Submerged Power Cables South Dock	2009	40	2049
			5 – Submerged Power Cables South Dock	1980	40	2020
			9 – Submerged Power Cables North Dock	1980	40	2020
			Subtotal Electrical Systems			
	318,387		Northeast Harbor CIP Reserve			
4010100-24681	181,857		Northeast Harbor Floats			
			8 – 6 x 40 FINGER FLOATS	2003	15	2018
			5 - 20 X 20 FLOATS NEH Public Float System	2008	15	2023
			1 –20 X 20 FLOATS North Dock	2013	15	2028
			5 – 20 X 20 FLOATS Commercial Float	2013	15	2028
			5 – 10 X 40 FINGER FLOATS Face Dock	2007	15	2022
			12 – 6 X 36 FINGER FLOATS	2013	15	2028
			5 – 6 X 30 FINGER FLOATS	2013	15	2028
			3 – 6 X 24 FINGER FLOATS	2013	15	2028
			8 – 6 x 40 FINGER FLOATS	2005	15	2020
			13 – 6 X 40 MOORING FLOATS	2005	15	2020
	181,857		Subtotal NEH Mooring & Floats			
			Northeast Harbor Mooring Tackle			
			26 – Mooring Float Top Chains	2009	9	2019
			26 – Mooring Float Bottom Chains	2009	20	2029
			10 – Float Top Chains-Marina	2007	9	2019
			10 – Float Bottom Chains-Marina	2000	20	2020
			Subtotal NEH Ground Tackle			
	181,857		Total NEH Mooring and Floats			
4010100-24686	38,981		Boats and Trailers			
			KEYWEST CENTER CONSOLE BOAT	2004	25	2029
			ATLAS BOATWORKS LAUNCH BOAT	2011	25	2026
			MARITIME SKIFF	1993	25	2018
			90 HSP SUZUKI OUTBOARD	2009	12	2021
			250 HSP SUZUKI OUTBOARD	2014	12	2026
			1993 BOAT TRAILER	1993	25	2018
			2004 BOAT TRAILER	2004	25	2029
			2001 BOAT TRAILER	2011	25	2026
	38,981		Total Boats and Trailers			
4010100-24683	2,711	1	F 150 FORD TRUCK 4-WHEEL DRIVE	2015	10	2025
4010100-24687	9,691	1	SECURITY CAMERAS	2013	6	2019
	551,627		Total Northeast Harbor			


		rounding calculations may effect totals minimally				Fiscal Year 2017-2018
	~ Proposed ~	Replacement	Proposed	Proposed		
Replacement	Replacement	Cost	Years Until	Funding		
Fiscal Year	Age	(No Trade-in)	Replaced	Current Year		Comments
				**		
2051	40	221,100	TBD			Bonding when upgradeded or replaced; replacement TBD
2051	40	263,900	TBD			Bonding when upgraded or replaced; replacement TBD
2051	40	290,600	TBD			Bonding when upgraded or replaced; replacement TBD
		775,600		0	0	
				12,296		
2030	73	80,000	13			Major repairs to facility
2028	31	29,439	11			
2028	31	29,439	11			
2028	31	39,742	11			
		178,620		12,296	0	
2030	40	108,500	13			
2049	40	25,000	32			
2049	33	80,000	32			
2020		67,000	3			
2020	36	120,000	3			
		400,500		0	0	
		579,120		12,296	0	6999191-59961
				29,740		
2019	16	53,738	2			
2024	16	90,559	7			
2028	15	13,082	11			
2028	15	65,410	11			
2023	16	52,549	6			
2028	15	84,000	11			
2028	15	15,800	11			
2028	15	13,800	11			
2021	16	56,239	4			
2021	16	91,388	4			
		536,565		29,740		
2019	7	15,600	2			
2031	21	26,000	14			
2019	7	6,000	2			
2020	7	10,000	3			Need inspection to determine replacement date
		57,600		0	0	
		594,165		29,740	0	6999191-59931
				10,013		
2030	26	47,753	13			
2027	26	50,000	10			
2019	26	14,394	2			
2022	13	12,842	5			
2026	12	21,591	9			
2019	26	6,597	2			
2030	26	13,094	13			
2027	16	15,000	10			
		181,271		10,013		6999191-59980
2026	11	27,185	9	2,700		6999191-59921 New truck November 2015
2019	6	8,000	2	1,600		6999191-59977
		2,165,341		56,349	0	

EQUIPMENT REPLACEMENT SCHEDULE		BOS 11/21/16		Unaudited Reserve balances as of 10/03/16		
Reserve	Already			1st Year	~ Recommended ~	
Acct	In	Unit	Description	in	Replacement	Replacement
#	Reserve	No.		Service	Age	Fiscal Year
SEAL HARBOR						
4010200-24600	68,341		Seal Harbor Docks CIP Reserve			
			Pier-SH	2002	25	2027
			1 - 4 X 40 WALK WAY BRIDGE	2001	30	2031
			1 - 4 X 46 WALK WAY BRIDGE	2001	30	2031
			8 - Float Top Chains	2000	6	2020
			8 - Float Bottom Chains	2000	20	2020
			SubTotal Seal Harbor Docks & Piers			
			Seal Harbor Mooring/Floats Reserve			
4010200-24601	63,915		2 - 20 X 20 FLOATS	2001	12	2017
			2 - 20 X 20 FLOATS	2014	15	2029
			2 - 6 x 40 FINGER FLOATS	2006	15	2021
			1 - 20 X 20 FLOATS Dinghy Float	2013	15	2028
			SubTotal Seal Harbor Mooring/Floats Reserve			
	132,256		Total Seal Harbor			
BARLETT HARBOR						
4010300-24670	14,996		Bartlett Harbor Dock CIP Reserve			
			Pier Bartlett	2010	30	2040
			4 X 46 WALK WAY BRIDGE	1993	30	2023
			8 - Float Top Chains	2015		2018
			8 - Float Bottom Chains	2015		2018
	14,996		Subtotal Bartlett Harbor Dock CIP Reserve			
4010300-24671	37,660		Bartlet Harbor Mooring/Floats Reserve			
Bradley	(2,582)		2 - 20 X 20 FLOATS	2013	15	2028
			1 - 6 x 40 FINGER FLOATS	2006	15	2021
	35,078		Subtotal Bartlet Harbor Mooring/floats reserve			
	50,074		Total Bartlett Harbor			
	733,957		Total Marina CIP			

		rounding calculations may effect totals minimally				
						Fiscal Year 2017-2018
~ Proposed ~		Replacement	Proposed	Proposed		
Replacement	Replacement	Cost	Years Until	Funding		
Fiscal Year	Age	(No Trade-in)	Replaced	Current Year		Comments
				5,000		
2028	26	65,942	11			This is the paving and major repairs to this facility
2032	31	32,242	15			
2032	31	40,302	15			
2020	20	4,800	3			
2020	15	8,000	3			
		151,286		5,000	0	6999191-59982
				15,751		
2017	16	26,765	0			North Float System
2029	15	25,575	12			South Float System-replaed from cy pier reserve
2022	16	14,383	5			
2028	15	13,382	11			
		80,105		15,751	0	6999191-59932
		231,391		20,751	0	
				3,897		
2041	31	45,000	24			
2024	31	33,599	7			
2018		4,800	1			
2018		6,000	1			
		89,399		3,897		6999191-59963
				4,000		
2028	15	26,765	11			
2022	16	7,192	5	0		
		33,957		4,000		6999191-59933
		123,356		7,897	0	
		2,520,088		84,997	0	


The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on May 2, 2017 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon of each day for the purpose of receiving applications of persons claiming the right to vote in said Town.

Given under our hands at Mount Desert this 3rd day of April 2017, the Selectmen of the Town of Mount Desert:



John B. Macauley, Chairman

Dennis Shubert, Vice Chairman



Matthew J. Hart, Secretary

Martha T. Dudman

Gordon Beck

Attest: A True Copy

Town Clerk, Mount Desert

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.



Town Office Contact Information

**21 Sea Street
P O Box 248
Northeast Harbor ME 04662
www.mtdesert.org**

HOURS

**8:30 AM to 4:30 PM
Monday – Friday**

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
AOS 91 Superintendent's Office	288-5049