

Town of Mount Desert



2017 Annual Town Report
2016-2017 Fiscal Year
and
2018-2019 Fiscal Year Warrant

THE NEIGHBORHOOD HOUSE

COMMUNITY
CAFÉ
at the



**TOWN
MEETING**

TUESDAY, MAY 8

@ MT. DESERT ELEMENTARY

LIGHT MEAL @ 5PM | MEETING AT 6PM

FREE TO THE PUBLIC!

Come join us before the Town Meeting for a bite to eat!

Mount Desert Elementary School Gymnasium

Town of Mount Desert Maine



Annual Report

For the fiscal year ending June 30, 2017
and

2018- 2019 Warrant

Annual Town Election
Monday, May 7, 2018

Annual Town Meeting
Tuesday, May 8, 2018

Dedication



Robert R. (Bob) Pyle

I have not known Bob for all of my life, but I first met him in 1963 which constitutes the lion's share of it.

Bob and his mother Louise moved to Mount Desert early in 1963 when his stepfather, Ernest Libby, was appointed As Town Manager. Sadly, Mr. Libby's tenure was brief, but Bob's mother decided to remain in the community due to the great and generous support she received after Mr. Libby's untimely death.

Bob was no stranger to the area as he spent summers as a child on Islesford. He very quickly acclimated to a new school and community making new friends swiftly.

Bob's dedication to the community began while still in high school. I recall one particularly dry summer when there was concern of another 'great fire' like the one that consumed much of Mount Desert Island in October of 1947. The Northeast Harbor Fire Department asked for volunteers who would be willing to drive the back roads of town as fire spotters. Bob spent many hours of his time that summer in the old red fire company 'Jeep' looking for signs of fire. For over fifty years he continued his dedicated service to the fire company.

Bob was also active in the law enforcement field. He started as a summer police officer in the early 1970's, moving up to police reserve serving first under his good friend Chief Alton Pinkham. Bob has some very colorful stories of his time on the police force, involving local and summer folk alike. He was active in the police reserves during much of his tenure as Director of the Northeast Harbor Library. In all probability he was the only "badge carrying librarian" in the State of Maine.

During Bob's Directorship the library evolved from the 1950's structure that although much loved in the community, had become unsafe and inadequate by the early years of the Twenty First Century. Bob became the point person advocating for the new structure even though it was not always the most politic position to assume. With his leadership the fine new structure stands proudly on the corner of Joy and Summit Roads and will serve our community for generations to come.

Thank you Bob and we look forward to your contributions for years to come.

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I would like to express my deep gratitude to each and every one of you that have contributed reports, dedications, photographs and technical support for this annual town report. Thank you!

Jennifer McWain
Deputy Town Clerk
Editor/Design



Annual Town Meeting Schedule and Elections

Monday, May 7st at the Somesville Fire Station, Somesville; **Town Meeting** convenes at 7:45AM.
– Polls will open at 8:00 AM and close at 8:00 PM.

Candidates for Elected Offices are:

Selectman - 3 years	(1 vacancy)	Martha Dudman Stephanie Kelley-Reece
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Mount Desert School Board - 3 years	(2 vacancies)	Heather Jones
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Mount Desert Island School District Trustee – 1 year (1 vacancy) write in votes

Mount Desert Island School District Trustee - 3 years (1 vacancy) Anthony P. Smith

Open Floor Town Meeting - The Annual Town Meeting will reconvene at the Mount Desert Elementary School, Kelley Auditorium, 8 Joy Road, Northeast Harbor on **Tuesday evening, May 8th at 6:00PM**.

At the conclusion of the Annual Town Meeting the Board of Selectmen will have their organizational meeting.

Election Dates to Remember

Primary and Special Referendum Election - June 12, 2018 - Primary Elections determine each party's nomination of candidates for certain federal, State and county offices. Party candidates who are elected at the Primary qualify to appear on the General Election ballot the following November.

General and Potential Referendum Election - November 6, 2018 - The General Election is held on the first Tuesday following the first Monday in November. In 2018, Maine voters will elect one of Maine's two United States Senators, Maine's Governor, two Representatives to Congress, members of the Maine Legislature, and certain county officers.





Municipal Officers, Officials Boards and Committees

Board of Selectmen *(meets the 1st and 3rd Monday of the month)*

John B. Macauley, Chairman	term expires 2020
Matthew Hart, Vice Chairman	term expires 2019
Wendy Littlefield, Secretary	term expires 2019
Martha T. Dudman, Selectman	term expires 2018
James F. Mooers	term expires 2020

Administration

Town Manager, Finance Director, Health Officer, Road Commissioner, GA Admin.	Durlin E. Lunt, Jr.
Town Clerk, Deputy Tax Collector/Treasurer, Registrar of Voters	Claire Woolfolk
Town Treasurer	Kathryn A. Mahar
Tax Assessor, Addressing Officer	Kyle Avila
Code Enforcement, Plumbing/Local Building Inspector, Deputy GA Admin	Kimberly Keene
Deputy Town Clerk, Deputy Tax Collector, Deputy Registrar of Voters	Jennifer McWain
Assistant Town Clerk, Deputy Tax Collector, Excise Tax Collector, MV Agent	Elizabeth Yeo
Tax Collector, Finance Clerk	Lisa Young

Warrant Committee

(meets Tuesdays during budget prep.)

Ellen Brawley	term expires 2019
Donna Beals	term expires 2020
Gordon Beck	term expires 2020
Samuel Burr	term expires 2019
Katrina Carter	term expires 2020
Owen Craighead	term expires 2018
Anne Dalton	term expires 2020
Rodney Eason	term expires 2020
William Ferm	term expires 2018
Jesse Hartson	term expires 2020
Brian Henkel	term expires 2018
Ellen Kappas	term expires 2018
Philip Lichtenstein, Co- Chair	term expires 2019
Samuel McGee	term expires 2020
Gerard Miller, Co- Chair	term expires 2018
Kathleen Miller	term expires 2019
Timothy Murphy	term expires 2020
SeAnn Norris	term expires 2019
Frank Norris, Jr.	term expires 2019
Norris Reddish	term expires 2019
Thomas Savage	term expires 2020
Seth Singleton	term expires 2018

Mount Desert Water District Trustees- **quasi-municipal** *(meets the 3rd Tuesday of the month)*

Stuart Burr	term expires 2019
Karen Coombs	term expires 2019
James Fahey	term expires 2018
Alan Joseph	term expires 2018
Rosemary Matchak	term expires 2020

MDI and Ellsworth Housing Authority

(meets the 1st Thursday of the month)

Katrina Carter	term expires 2018
Patricia Dority, Tenant Comm.	term expires 2018
Dan Falt	term expires 2022
Wanda Fernald	term expires 2018
Karol Hagberg	term expires 2019
Joelle Nolan	term expires 2022

Broadband Committee *(meets as needed)*

Jeffrey Burnham	term expires 2018
John Fehlauer	term expires 2018
Edward Ganz	term expires 2018
Matthew Hart, Ex Officio	term expires 2018
Philip Koch	term expires 2018
Wendell Oppewall	term expires 2018
Joan "Lili" Pew	term expires 2018
Dennis Shubert	term expires 2018

Salary Survey Committee *(meets as needed)*

Katrina Carter	term expires 2018
Dennis Kiley	term expires 2018

Sustainability Committee *(meets as needed)*

Gordon Beck	term expires 2018
Jesse Hartson	term expires 2018
Dennis Kiley	term expires 2018
Dwight Lanpher	term expires 2018
Phil Lichtenstein	term expires 2018
Sydney Roberts Rockefeller	term expires 2018
Dennis Shubert	term expires 2018
Warren Smith	term expires 2018

Education

Superintendent	Marc Edward Gousse, Ed.D
Mount Desert Island High School Principal	
	Matthew Haney
Mount Desert Elementary School Principal	
	Gloria Delsandro

Mount Desert Elementary School Board*(meets the 1st Wednesday of the month)*

Todd Graham	term expires 2019
Heather Jones	term expires 2018
Teresa King LeClair	term expires 2019
Caroline Pryor, Chairman	term expires 2018
Charles Wray	term expires 2020

High School Board of Trustees*(meets as needed)*

Heather Jones	term expires 2020
Anthony Smith	term expires 2018
Mia Thompson	term expires 2018

Town Finance

Finance Director	Durlin Lunt
Treasurer, Deputy Tax Collector	Kathryn Mahar
Tax Collector, Finance Clerk	Lisa Young
Excise Tax Collector	Elizabeth Yeo

Investment Committee *(meets quarterly)*

John Brown, Citizen	term expires 2018
Rod Crafts, Citizen	term expires 2018
Wendy Littlefield, BOS Liaison	term expires 2018
Durlin Lunt, Town Manager, ex officio	
	term expires 2018
Kathryn Mahar, Treasurer, ex officio	
	term expires 2018
Dennis Shubert, Selectman	term expires 2017
Seth Singleton, Warrant Com.	term expires 2018

Public Safety**Police Department**

Chief of Police	James Willis
Police Lieutenant, ACO	Kevin Edgecomb
Police Sergeant, ACO	Leigh Guildford
Police Officer	Kenneth Mitchell
Police Officer	Ryan Lawson
Police Officer	Theodore Cake
Part Time Officer	Shawn Murphy
Part Time Officer	Josh Jordan
Dispatcher (retired Dec 2017)	Lorraine Bracy
Dispatcher	Marie Overlock
Dispatcher	Chad Campbell
Dispatcher, PT Police Officer	Michael Allen
Part Time Dispatcher	Chris Johansen
Part Time Dispatcher	Ryan Littlefield
Administrative Assistant	Karen Richter

Traffic Committee *(meets as needed)*

Samuel Coplan, Chairman	term expires 2018
Jean Fernald	term expires 2018
Katherine Fernald	term expires 2018
Phyllis Partridge	term expires 2018
Sydney Roberts Rockefeller	term expires 2018
Tony Smith, Public Works Dir.	term expires 2018
James Willis, Chief of Police	term expires 2018
Diane Young	term expires 2018

Harbor Master/Marina

Harbor Master	John Lemoine
Deputy Harbor Master	Joshua Jordan
Office Manager	Matthew Woolfolk

Harbor Committee (meets the 2nd Tuesday of the month)

Jim Black	term expires 2018
James Bright	term expires 2019
Edward Bromage	term expires 2019
Tom Fernald	term expires 2018
Dana Haynes	term expires 2018
William Johnston	term expires 2018
Eric Jones	term expires 2019
John Lemoine, Harbor Master	ongoing
Story Litchfield	term expires 2018
Christopher Moore	term expires 2019
Doug Randolph- Foster	term expires 2019
Richard Savage, II, Chairman	term expires 2019

Shellfish Conservation Committee

(meets as needed)

Steve Boucher	term expires 2019
Victor Doyle, Chairman	term expires 2018
Tom Falt, Vice Chairman	term expires 2018
Ben Hamor	term expires 2018
Earl Moore	term expires 2018
Claire Woolfolk, liaison to BOS	on-going
John Stanley (resigned in 2017)	term expires 2019
Barry Thomas	term expires 2019

Shellfish Wardens

Lieutenant Kevin Edgecomb
Sergeant Leigh Guildford
Josh Jordan
Shawn Murphy

Fire Department

Michael Bender, Career Chief	17 years
Michael Bender, Emergency Mgt. Director	
Thomas Wallace, Call Assistant Chief	17 years
Robert Norwood, Call Captain	17 years
David Higgins, Call Captain, Safety Off.	17 years
Bruce Walton, Call Lieutenant	17 years
Amilie Blackman, Career Lieutenant, FF	10 years
Samuel Blanchard, Call Firefighter	17 years
Stuart Burr, Call Firefighter (retired 2017)	17 years
Andrew Flanagan, Call Firefighter	10 years
Benjamin Gilley, Call Firefighter	8 years

Fire Department (continued)

Christian Johnson, Call Firefighter	1 year
Kate Joseph, Call Firefighter	2 years
Basil Mahaney, Call Firefighter	17 years
Chapin McFarland, Career Firefighter	6 years
Mike McGinn, Call Firefighter	9 months
Mark Middleton, Call Firefighter	15 years
Steve Moniminy, Call Firefighter	16 years
Christopher Moore, Call Firefighter	17 years
Will Renault, Call Firefighter	4 years
Anthony Smith, Call Firefighter	13 years
Gregory Theriault, Call Firefighter	3 years
Benjamin Wallace, Career Firefighter	3 years
Henry Muise, Junior Firefighter	2 years

Public Works Department

Director of Public Works	Anthony Smith
Superintendent, Public Works	Benjamin Jacobs
Mechanical Equipment Operator I	Ryan Pinkham
Mechanical Equipment Operator II	Royce Gordon
Heavy Equipment Operator	Joseph Jacobs
Mechanical Equipment Operator II	Justin Kelley
Mechanical Equipment Operator II	Chad Erwin
Head Mechanic, Highway	Albert Leeman
Mechanic B, Highway	Corey Frost
Refuse Collection	Ryan Dunbar
Refuse Collection	Gabriel Lunt
Recycling Attendant	Sam Walker
Buildings and Grounds	Michael Pokoney

Wastewater Treatment Plant

Superintendent, Wastewater	Ed Montague
Wastewater Treatment Plant Lab Technician	John Littlefield
Wastewater Treatment Plant Assistant Operator	Patrick Smallidge
Wastewater Treatment Plant Assistant Operator	David Higgins
Wastewater Treatment Plant Assistant Operator	Chip Young

Code Enforcement

Code Enforcement Officer	Kimberly Keene
Deputy Code Enforcement Officer	Michael Jordan
Public Health Officer	Durlin Lunt, Jr.

Planning Board

*(meets the 2nd and 4th **Wednesday** of the month)*

Lillian Andrews, Vice Chairman	term expires 2018
David Ashmore	term expires 2019
William Hanley, Chairman	term expires 2020
Joanne Eaton	term expires 2020
Meredith Randolph	term expires 2018
Beth Ellen Renault	term expires 2019

Zoning Board of Appeals *(meets as needed)*

James Bright	term expires 2020
Julianna Bennoch	term expires 2018
Ernest Coombs	term expires 2020
William Ferm, Chairman	term expires 2018
Jerome Suminsby	term expires 2019
Kevin Walls	term expires 2019

(LUZO) Advisory Group *(call for meeting dates)*

David Ashmore, Planning Board	term expires 2018
Ellen Brawley	term expires 2018
Charles Bucklin	term expires 2018
Katrina Carter	term expires 2018
William Ferm, ZBOA Chairman	term expires 2018
Douglass Gray	term expires 2018
William Hanley, PB Chair	term expires 2018
Ellen Kappes	term expires 2018
Kimberly Keene, CEO	term expires 2018
Durlin E. Lunt, Town Manager	term expires 2018
Rick Mooers, BOS Liaison	term expires 2018
Noel Musson, paid consultant	term expires 2018

Village Center Planning Committee

(meets as needed)

Gordon Beck	term expires 2018
Kelly Brown	term expires 2018
Katrina Carter	term expires 2018
Samuel Coplon	term expires 2018
Douglass Cornman	term expires 2018
Marsha Planting	term expires 2018
Robert Pyle	term expires 2018
Rita Redfield	term expires 2018
Richard Savage	term expires 2018
Samuel Shaw	term expires 2018
Anthony Smith, Ex Officio	term expires 2018
Erika Wibby-Mitchell	term expires 2018

Assessing

Assessor	Kyle Avila
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Board of Assessment Review

(meets as needed)

James Bright, Chairman	term expires 2019
Keating Pepper	term expires 2020
Julianna Reddish	term expires 2018
2 Vacancies	terms expire 2018 & 2020



The Town of Mount Desert is also on Facebook!



State Government

State Senator- Senate District #7

11 South Street
Ellsworth, ME 04605
207-667-0625 (h)
Phone: (207) 287-1505
Brian.Langley@legislature.maine.gov

Brian Langley, term expires 2018
Maine Senate Republicans
3 State House Station
Augusta, Maine 04333

State Representative- District 135

66 Park Street
Bar Harbor, ME 04609
207-288-3947 (h)

Brian L. Hubbell, terms expires 2018
House of Representatives
2 State House Station, Augusta ME 04333
1-800-423-2900
207-287-4469 (TTY)
Brian.Hubbell@legislature.maine.gov

Hancock County Commissioner, District 3

Antonio Blasi, term expires 2020
207-266-4449
info@hancockpointkayak.com



MAINE



The 2016 Town of Mount Desert Annual Report received top honors from Maine Municipal Association in 2017. Town Reports are judged on content, attractiveness and utility. The Town of Mount Desert competed with other towns in the population category of 1,000 -2,499.

Board of Selectmen Chairman

“If everything seems under control, you’re just not going fast enough”- Mario Andretti

It seems like yesterday that I was writing a similar letter under similar circumstances, however we have made quite a bit of progress in our town. At the last writing, we were negotiating with Spectrum over extending broadband service to underserved portions of Mount Desert, investigating lighting options for becoming a greener community and waiting, with some trepidation, to see what the legalization of marijuana would mean for us all. As of this writing, we have an agreement with Spectrum to finish phase I of the broadband project by this summer, a firm plan in place to replace OUR streetlights with LED fixtures, and as for the marijuana legislation, well... we shall see.

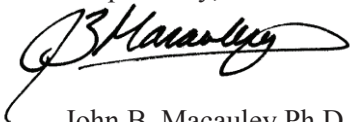
As we move into a new year, we are considering a makeover of downtown Northeast Harbor. This will include burying utility lines and restructuring walkways and green spaces. This is not just another stab at reviving a flagging local economy, but rather the fulfillment of an obligation to maintain and improve upon what we have. All one has to do is to visit other communities in our state to see that many are improving their downtown areas by repairing sidewalks, burying power lines, and creating parks and walkways. Eventually, these efforts will expand to the other villages in Mount Desert as we move forward with plans to create a vision that can be embraced by all. It is with this in mind that I would like to offer a hearty thanks to our volunteers on the Economic Development Committee, and to all those that have been part of the revitalization process.

We continue to follow our capital improvement plan, maintaining and upgrading our infrastructure by investing today. We are looking forward to the startup of the new Fiberight facility in Hamden, the construction of which has been delayed by weather and other unforeseen circumstances. We continue to move into the 21st Century, as we make the Town more energy efficient with the conversion of our streetlights to LED fixtures, and the installation of solar panels at the town garage. This is only a beginning, and I thank the Sustainability Committee for its hard work and achievement towards these ends.

Lastly, I would like to thank our remarkable town employees for their efforts. The Public Works Department continues to provide top quality service to the residents of Mount Desert, and has navigated us through our odd weather, keeping our streets, sidewalks and sewers clear. Our Public Safety Department is a model for other towns, the Marina continues to be the jewel of the Down East coast and the folks in the Municipal Office keep us all in line. Thanks also to the our volunteer board members on the School Committee, Warrant Committee, Planning Board and Zoning Board of Appeals. Without our volunteers, Mount Desert would suffer greatly.

Another year has passed and we have managed to avoid infamy. Perhaps we are not going fast enough?

Respectfully,



John B. Macauley Ph.D.
Chairman



Left to Right: Wendy Littlefield, Secretary, Rick Mooers, Selectman, Martha Dudman, Selectman, Matthew Hart, Vice Chairman and John Macauley, Chairman

Town Manager

“Time is the most valuable currency so spend it wisely” - — [Debasish Mridha](#)

In the pages of this town report you will read about the many good works that have taken place during the fiscal year which ended June 30, 2017. This report will highlight some of the large and small activities, events and achievements during that time period.

July 2016

The Mount Desert Fire Department added two full time firefighters to its roster as Benjamin Wallace and Chapin McFarland joined the Department to work with Chief Mike Bender and Lieutenant Amilie Blackman. Volunteer firefighters are still an integral component of our Fire Department.

John Littlefield was appointed as Wastewater Lab Technician replacing Ed Montague who became Superintendent of our Wastewater plants following the retirement of Terry Savage.

Health Insurance is a major expense for most communities including Mount Desert. In order to best serve our taxpayers and protect our valued employees we moved to a high deductible health insurance plan with a Health Reimbursement Account to help offset the higher deductibles. The net result is our employees continue to enjoy excellent insurance coverage with a saving to the town of \$70,000 from the prior year's expense. Employees with the family plans also began contributing to their coverage premiums.

Ryan Pinkham was appointed as a Motor Equipment Operator for the Highway Department.

After the Public Works Collective Bargaining Unit was approved we undertook a survey of the salary and benefits of our non-union employees compared to 15 peer communities along or near the coast of Maine. The communities chosen for comparison were: Searsport, Harpswell, Belfast, Waldoboro, Rockport, Ellsworth, Southwest Harbor, Wiscasset, Kennebunkport, Rockland, Camden, Bar Harbor, Boothbay Harbor, Damariscotta, and Castine. Actions taken as a result of these surveys will be listed in later sections of this report.

A replica of the schooner yacht “America” visited the Northeast Harbor Marina and was available for the public to tour. It is a beautiful vessel and a great reminder of our nautical heritage.

August 2016

This is a traditionally slow month for new municipal initiatives as much time and energy is expended working with the large influx of visitors and summer residents into the community. The Board granted Public Works Director Smith the authority to proceed with a structural survey of the Highway Garage to ascertain the feasibility of placing a solar array on the building's roof.

David Higgins was hired as a Wastewater Assistant Operator.

Tom Wallace Construction Services was recognized with thanks by the Selectmen for constructing fire department training structures.

September 2016

The Garden Club of Mount Desert donated \$10,000 towards the landscaping project at the Northeast Harbor Marina. The Selectmen thanked them for their generous donation.

As a result of the coastal Benefits Survey of July, the Selectmen asked for a presentation from the Maine Employee Retirement System concerning a year's of Service Retirement Plan to replace the age at retirement plan for Public Safety Employees. Such plans are common in the surveyed communities. These plans allow Public Safety employees to retire after 25 years of service regardless of age. There are incentives built in if employees delay retirement past the twenty five years. It was felt that the adoption of such a plan would aid recruitment and retention among public safety employees. A year's of service plan was adopted at the May 2017 Town Meeting.

October 2016

Tax Collector Margaret Porter resigned and returned to work in the Town Office of her hometown of Bar Harbor.

Kate Joseph joined the fire department as an on call firefighter.

The Public Works Department installed a basketball hoop at the Otter Creek playground.

A tree was planted near the Seal Harbor Village Green in honor of Paul Fremont-Smith in commemoration of his many years of service to the Seal Harbor Village Improvement Society.

Finance Clerk Lisa Young was appointed as Tax Collector. Lisa will retain her primary position of Finance Clerk.

Zachary Allen and Christopher Johannsen were appointed as part time Patrol Officers.

November 2016

A visit by a small cruise ship in September caused a lot of controversy about the economic benefits and the possible harm that could be caused by future visits of such vessels. The Marine Management committee recommended that tenders from such vessels not be allowed to dock at the Northeast Harbor Marina and the Selectmen voted to accept that recommendation.

A request to add a cost sharing project to reconstruct a portion of Route# 198 (Giant Slide Road to Parkman Mountain Parking lot) to the Town meeting warrant was approved. The project was approved at Town Meeting.

Bar Harbor Police Officer Caleb Mora was approved as a part time Mount Desert Police Officer.

December 2016

Elizabeth Yeo was appointed as Customer Service Clerk Collections.

Richardson Associates presented an update of the Northeast Harbor Village Center Plan. A Warrant Article to Design and Engineer this plan was approved at the May 2017 Town Meeting.

January 2017

Selectman Brian Reilly resigned to accept employment in Houston Texas. Gordon Beck was appointed to serve until the election at the Town Meeting in May.

Heather Jones was appointed as an MDI High School Trustee until elections at the Town Meeting in May. Joseph Renault's resignation as an on-call firefighter was accepted with thanks and regrets by the Selectmen.

The Selectmen voted to support the efforts of the Sustainability Committee to obtain a cost analysis for the conversion of lights in municipal buildings to LED.

February 2017

There were not a number of new initiatives this month. The bulk of the work was approving the Warrant Articles to be presented at the Annual Town Meeting in May. After these articles were vetted by Legal Counsel they were presented at public hearings.

Buddy and Becky Brown were chosen to receive the first "Spirit of America" tribute for volunteerism from Mount Desert. They were presented their award at the May town Meeting.

March 2017

Final drafting of the proposed Warrant Article to expand Broadband coverage in the Pretty Marsh area was accomplished. Mount Desert has been awarded a Connect ME grant in the amount of \$100,000 for this project. The Town, if approved at Town Meeting would expend \$250,000 thousand for the project and Charter Communications (Time-Warner Cable) would contribute the remainder of the \$763,000 project cost. The article passed.

A Warrant Article to donate a piece of Town owned land in the Beech Hill area to Island Housing Trust so that they may move an existing house onto it for workforce housing was approved for inclusion in the Warrant for May. The article passed.

April 2017

The Annual Audit Review was presented by the James Wadman Company. There were no material findings in the audit. The Selectmen congratulated Treasurer Mahar and the Department Heads for their hard work leading to a successful audit.

Motorized Equipment operator David Knowlton retired after many years of service to the Town. The Selectmen authorized funding from contingency for the installation of an electric vehicle charging station at the Northeast Harbor Marina.

May 2017

At their annual organizational meeting John Macauley was elected Chairman of the Board of Selectmen, Matthew Hart was elected Vice Chairman, and Wendy Littlefield was elected Secretary.

Dennis Shubert was appointed to the Investment Committee.

Finance Clerk Lisa Young achieved the status as a Certified Treasurer.

June 2017

Tony Smith was appointed as a Trustee of Mount Desert Island High School

The Town was awarded \$100,000 from the Connect ME Authority to support the broadband expansion project in the Pretty Marsh area. The total Municipal appropriation, including the grant, is not to exceed \$350,000.

Resident Shepard Brown appeared before the Board requesting the formation of a committee of school age residents to encourage the youth of Mount Desert to be involved in the governing of the Town. The Board responded to this request with enthusiasm.

Respectfully submitted,

Durlin Lunt
Town Manager



We are a dog friendly office
and always look forward to
meeting our four legged
residents.

Treasurer

Finance Department Report ~ 2017

"Transparency, honesty, kindness, good stewardship, even humor, work in businesses at all times."

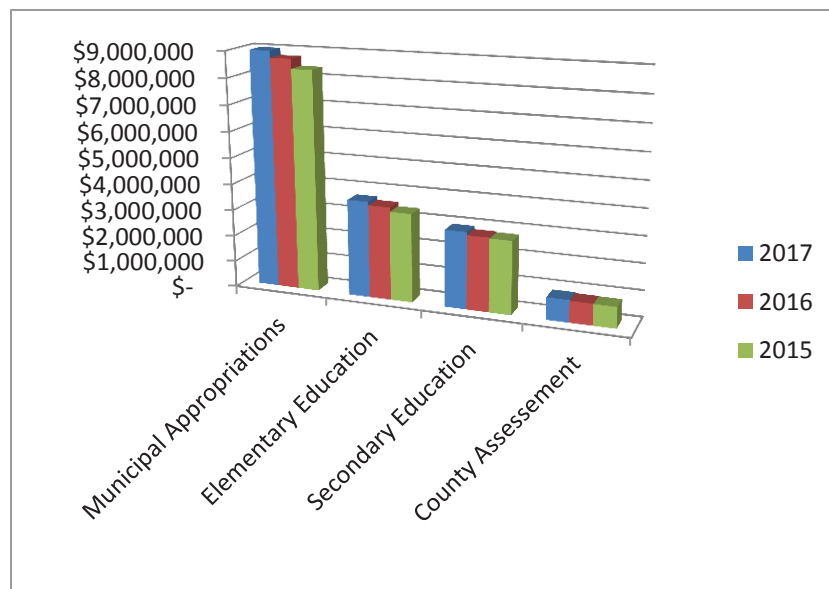
John Gerzema

The **Finance Department** consists of three fulltime employees who maintain financial records for the entire Town including the Marina. The Department is also responsible for billing and collections as well as revenues from other general Town operations. In addition to these activities, the **Treasurer's Office** is responsible for maintaining Town investments, reserve funds, project financing, as well as, processing payroll, accounts payable and capital project funds. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while manage a high volume of activity. For example, in Fiscal Year (FY) 2017, we processed and tracked 12,692 "over the counter" receipts totaling \$9,221,020.81.

Finances

In FY 2017, the Town approved a gross budget of \$16,432,604 – an increase of \$542,297 (3.4%) from FY 2016. This budget was comprised of:

Municipal Appropriations	\$8,992,965	(+2.98%)
Elementary Education Operations	\$3,668,533	(+3.73%)
Secondary Education Assessment	\$2,920,173	(+4.20%)
Hancock County Assessment	\$ 850,933	(+3.86%)



In FY 2017, the Town ratified a gross budget of \$757,650 for the Marina Operations (Northeast Harbor, Seal Harbor, Bartlett Landing and Somes Harbor) – an increase of \$12,467 (1.67%) from FY 2016. The Marina Operation is self-supporting and does not require tax dollars to operate.

Fund Balance

Fund Balance is defined as the accumulation of unappropriated surplus from prior year's fiscal financial activity minus any appropriations voted at Town Meeting plus any returns to Fund Balance of advanced

funds. MMA's rule of thumb for Municipalities Fund Balance should be between 10%-12% of the gross budget.

The Town's Unassigned Fund Balance as of June 30th was \$2,893,357 or 17.6% of the 2016-2017 Gross Budget. However, with the May 2, 2017 appropriation of \$400,000 towards the 2017-2018 Gross Budget, the current Unassigned Fund Balance is \$2,493,357 or 14.8 % of the 2017-2018 Gross Budget.

It is important for the Town to maintain an adequate Fund Balance for many reasons. A good cash flow allows the Town to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest income rate. It also allows funds to be invested short term (ICS) which creates additional revenue. A sufficient Fund Balance also aids the Town in securing a good rating when applying for bond funds and thus securing a lesser interest expense rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that Fund Balance is not one hundred percent surplus cash – it is also made up of accounts receivable and accruals.

Long-Term Liabilities

At the end of the current Fiscal year, the Town of Mount Desert had total long term debt of \$17,033,134 including the Marina debt as well as \$150,000 of unissued debt for a total debt obligation of \$17,183,134. State Statutes limit the amount of general obligation debt a municipality may issue to 15% of its total State Assessed Valuation. The current debt limitation for the Town of Mount Desert is \$319,147,500 which far exceeds the Town's outstanding general obligation debt of \$17,183,134. All debt is backed by the full faith and credit of the Town.

Capital Improvement Plan

The Town maintains an ongoing Capital Improvement Plan (CIP) that serves as a tool for the Town to make strategic investments in equipment and structures within the community. In FY 2017, the Capital Improvement budget of \$591,148 included \$37,057 for General Government, \$224,453 for Public Safety; \$144,000 for Public Works, \$44,000 for Wastewater, \$46,641 for Buildings & Grounds, \$10,000 for Parks & Cemeteries and \$84,997 for the Marina.

Capital Assets

The Town's investment in capital assets for its governmental and business-like activities amounts to \$70,833,255 less depreciation of \$27,359,259, leaving a net book value of \$43,473,996. This investment includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The Town maintains a Capital Improvement Plan for both governmental and business-type activities for budgetary planning of this fund.

Taxes

In FY 2017, 2,579 real estate and personal property tax bills were mailed for a net total tax levy of \$14,988,129.60. Taxes are collected in one installment and as of June 30, 2017, 99.7% of the total Commitment was collected with 23 remaining Tax Liens recorded.

Schedules from our 2016-2017 Audit are included in this Town Report as is the Management Letter issued by our Auditors. We encourage you to peruse the information in the Annual Town Report as well as the complete Financial Statements which are on the Treasurer's page of the Town Website www.mtidesert.org.

I encourage all of you to visit us at the Town Office ~ we are always ready to help in any way we can!

Respectfully submitted,

Kathi Mahar

Kathryn A. Mahar, Town Treasurer

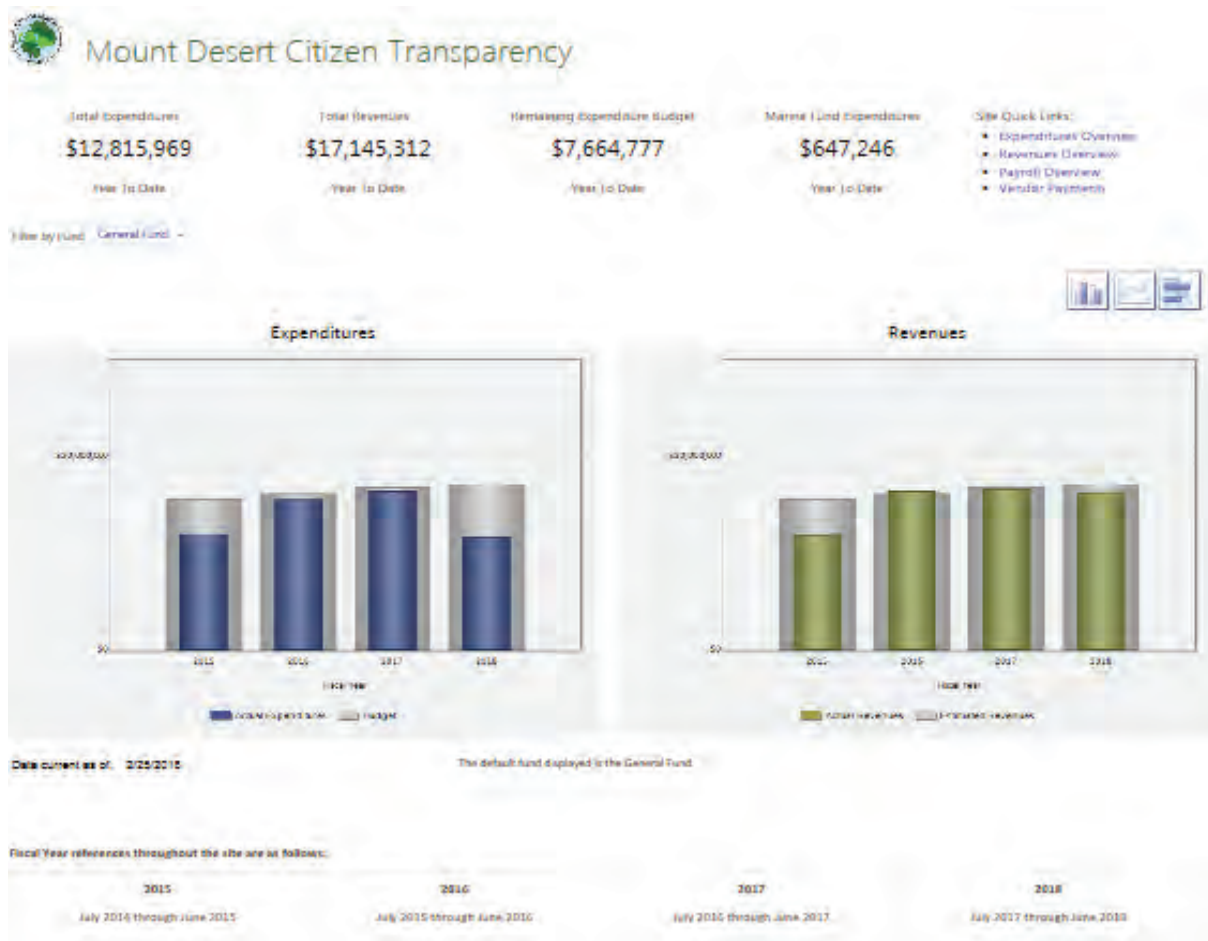
ONLINE FINANCIAL DATA IS HERE!



This little Icon on our Website will open a new world of Citizen Transparency designed just for you – putting current financial information at your fingertips!

Click on it and take a tour through the finances of the Town of Mount Desert.

From General Fund Budgets Comparisons.....



to...Expenditure Analysis....

Expenditures and Budget Analysis

Filter by Fund: General Fund

Actions: 1 of 1 Find Next

Function	2015		2016		2017		2018	
	Actual Expenditures	Expenditure Budget Utilized	Actual Expenditures	Expenditure Budget Utilized	Actual Expenditures	Expenditure Budget Utilized	Actual Expenditures	Expenditure Budget Utilized
Assessments	\$3,541,732	97.76%	\$3,607,484	97.11%	\$3,759,490	98.37%	\$2,796,104	72.57%
Community Development	\$59,258	85.68%	\$114,285	80.52%	\$53,071	73.26%	\$27,792	39.99%
Culture & Recreation	\$6,674	88.99%	\$7,112	92.37%	\$4,012	70.39%	\$2,872	50.39%
Debt Service	\$1,439,557	103.64%	\$1,326,869	101.82%	\$1,374,263	98.90%	\$562,336	42.15%
Education	(\$203)	-0.01%	\$3,947,611	111.62%	\$4,086,213	111.39%	\$2,841,377	74.97%
General Government	\$1,084,668	97.89%	\$1,132,827	91.69%	\$1,157,749	85.57%	\$874,438	62.67%
Health & Welfare	\$222	3.70%	\$0	N/A	\$95	1.90%	\$693	13.86%
Operating Transfers	\$495,040	100.00%	\$504,552	100.00%	\$506,151	100.00%	\$566,226	100.00%
Public Safety	\$1,610,761	94.27%	\$1,566,981	88.97%	\$1,771,199	91.91%	\$1,200,493	61.06%
Public Works	\$3,285,856	96.82%	\$2,878,119	83.36%	\$3,164,460	88.91%	\$2,272,730	62.82%
Rural Wastewater Support	\$168,328	96.08%	\$172,733	96.98%	\$178,553	99.46%	\$169,599	92.17%
Unclassified	\$245,955	99.97%	\$244,947	99.99%	\$295,265	100.00%	\$310,611	100.00%
Total	\$11,937,848	76.54%	\$15,503,521	96.38%	\$16,350,521	97.42%	\$11,625,272	67.99%

Expenditures less than 85% of Budget
Expenditures between 85% and 99% of Budget
Expenditures exceed Budget

Expenditure Budget Utilized: Item not budgeted equals N/A

The default fund displayed is the General Fund.

Data current as of: 2/25/2018

to...Expenditure Detail....

Expenditure Transactions

Expenditure Transaction Details

Click the FILE button to export or print.

Press and hold the Ctrl button to select multiple filters. Click the Remove Filter button to clear filter selections.

Data current as of: 2/25/2018

FILE

Fiscal Year	Function Group	Category	Department Group	Fund Group	Vendor Name
2015	Assessments	Debt Service	Assessment	Capital Project Fund	1ST RESPONDER NEWSPAPER
2016	Community Development	Employee Benefits	Community Development	General Fund	ACADIA FAMILY CENTER
2017	Culture & Recreation	Miscellaneous Expen...	Debt Service	Marina Fund	ACORN RECORDING SOLUTIONS INC.
2018	Debt Service	Miscellaneous Items	Education	Special Revenue Fund	ADAMSON INDUSTRIES CORP
	Education	Miscellaneous Items...	General Government		ALAN MOLHENNY JR
	General Government	Other- Education	Marina		ALBERT J VOLLMER JR
	Health & Welfare	Other Items-Reserve...	Operating Transfers		ALICE J PHILLIPS
	Non-Function	Other Purchased Serv...	Public Safety		ALLENS ENVIRONMENTAL SERVICES
	Operating Transfers	Other-Public Agency...	Public Works		AMY L GOWER
	Public Safety	Professional & Techni...	Unclassified		ANDREW FLANAGAN
					ANTHONY P SOUSA
					ANTHONY SMITH
					B C M CONSTRUCTION INC.
					BIANGOR DAILY NEWS
					BARBARA A DICKSON, TRUSTEE
					BARBARA CRAIGHEAD
					BENJAMIN JACOBS
					BENJAMIN T WALLACE

Fiscal Year	Function Group	Category	SubCategory	Department Group	Department	Fund Group	Fund
2018	Public Safety	Employee Benefits	HEALTH INSURANCE	Public Safety	FIRE DEPARTMENT	General Fund	GENERAL FUND
2018	General Government	Employee Benefits	UNALLOCATED-HRA MED DED	General Government	UNALLOCATED EXPENDITURES	General Fund	GENERAL FUND

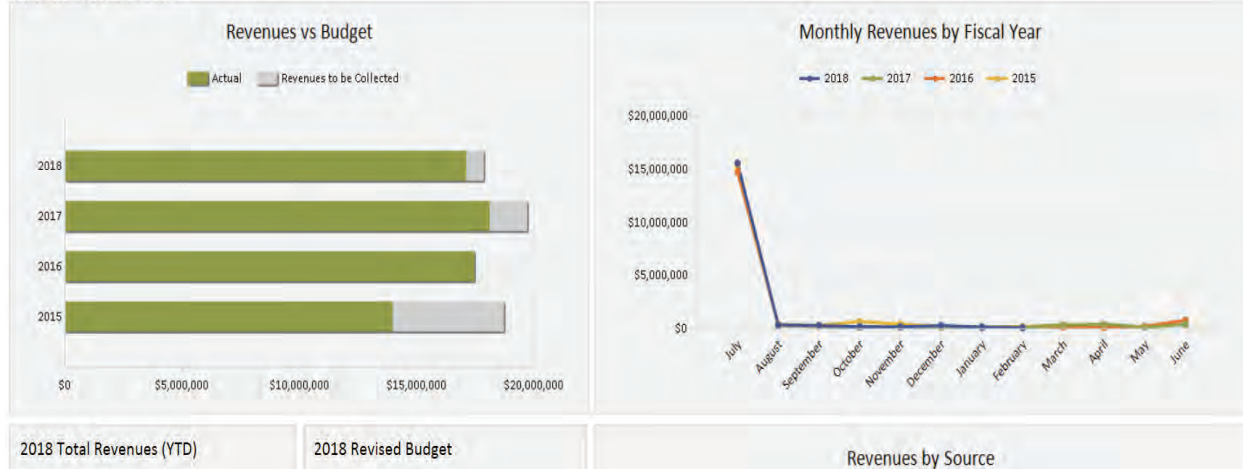
to...Revenue Budget Comparisons....



Revenues

Total Revenues \$17,145,312 Year To Date	Revenue Budget Collected 95.91% Year To Date	General Fund Revenues Collected \$16,243,108 Year To Date	Revenues to be Collected \$731,265 Year To Date	Revenue Quick Links: <ul style="list-style-type: none"> Source Analysis Fund Analysis Transaction Details Function Analysis Monthly Analysis
---	---	--	--	--

Data current as of: 2/25/2018



to...Revenue Transaction Details.....and more

Revenue Transaction Details

Click the FILE button to export or print.

Press and hold the Ctrl button to select multiple filters. Click the Remove Filter button to clear filter selections.

Data current as of: 2/25/2018

FILE								
Fiscal Year	Function Group	Department Group	Fund Group	Vendor Name		Transaction		
2015	Education	Education	Capital Project Fund	NON-VENDOR TRANSACTIONS		TREASURER, STATE OF MAINE		
2016	Non-Function	Public Safety	General Fund			AP Invoice		
2017	Public Safety	Public Works	Marina Fund			General Jo		
2018	Public Works	Unclassified	Special Revenue Fund			General Jo		
						Journal Re		
						Payroll Dis		
Fiscal Year	Function Group	Department Group	Department	Fund Group	Fund	Transaction Source	Vendor Name	Check Number
2018	Non-Function	Unclassified	NON-DEPARTMENTAL	General Fund	GENERAL FUND	Payroll Distribution Journal	NON-VENDOR TRANSACTIONS	0
2018	Public Safety	Public Safety	POLICE DEPARTMENT	General Fund	GENERAL FUND	General Journal Import	NON-VENDOR TRANSACTIONS	0
2018	Non-Function	Unclassified	NON-DEPARTMENTAL	General Fund	GENERAL FUND	General Journal Import	NON-VENDOR TRANSACTIONS	0
2018	Non-Function	Unclassified	NON-DEPARTMENTAL	General Fund	GENERAL FUND	General Journal Import	NON-VENDOR TRANSACTIONS	0
2018	Non-Function	Unclassified	NON-DEPARTMENTAL	General Fund	GENERAL FUND	General Journal Import	NON-VENDOR TRANSACTIONS	0

Trial Balance**As of 06/30/2017****Audited**

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
100 - GENERAL FUND				
Assets				
Cash & Equivalents				
	10100	Gen Fund Checking - BHBT	\$ 2,140,846.49	
	10112	MDES Checking - BHBT	\$ 13,098.09	
	10117	Cap Projects Checking - BHBT	\$ 117.70	
	10135	Gen Fund Sweep - BHBT	\$ 702,903.66	
	10140	Cash on Hand - Change Fund	\$ 950.00	
	10141	Cash on Hand - Petty Cash	\$ 200.00	
	11110	Gen Fund Monies -First Advisors	\$ 1,804,599.97	
Taxes and Liens Receivable				
	12017	17 Real Estate Taxes	\$ 1,234.17	
	12018	18 Real Estate Taxes		\$ 67,462.66
	12114	14 Personal Property Taxes	\$ 282.53	
	12115	15 Personal Property Taxes	\$ 165.01	
	12116	16 Personal Property Taxes	\$ 565.95	
	12117	17 Personal Property Taxes	\$ 2,514.02	
	12118	18 Personal Property Taxes		\$ 10.03
	12216	16 Tax Liens	\$ 13,404.15	
	12217	17 Tax Liens	\$ 40,504.51	
Receivables				
	11510	Bonds Receivable	\$ 123,119.00	
	15300	Accounts Receivable	\$ 146,501.34	
	18100	Prepaid Expenses	\$ 5,513.00	
	24170	ANP Passes	\$ 2,464.20	
	24900	Clearing Account	\$ 441.73	
Liabilities				
Payables				
	13213	State Revenue Sharing		\$ 16,472.17
	19200	Deferred Taxes		\$ 47,801.16
	20000	Accounts Payable		\$ 169,431.15
	24610	Accrued Salaries		\$ 66,057.65
	25800	MDES		\$ 839,295.12
State Liabilities				
	24101	BMV Registration Fees	\$ 5,279.75	
	24102	BMV Sales Tax	\$ 1,904.93	
	24103	BMV Title Fees	\$ 231.00	
	24110	DHHS Vital Statistic Fees	\$ 354.40	
	24111	AW Dog Fees	\$ 12.00	
	24151	IFW Registration Fees	\$ 7,180.00	
	24152	IFW Sales Taxes	\$ 8,892.51	
	24161	DEP Plumbing Fees	\$ 382.50	

Trial Balance

As of 06/30/2017

		Audited		
		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
	24162	DEP Subsurface Fees		\$ 30.00
	24850	DPS Weapon Permit Fees		\$ 40.00
Payroll Liabilities (Withholdings)				
	24728	AFLAC URM Insurance		\$ 541.29
	24750	MPers Basic Life Insurance		\$ 98.90
	24751	MPers Supplemental Life Insurance		\$ 12.00
	24752	MPers Retirement		\$ 29,546.88
	24770	Dress Down Day-EE Contributions		\$ 134.00
Due To/From Other Funds				
	10900	DTF Cash Management	\$ 528.44	
	13205	DTF Grants-Planning		\$ 22,739.60
	35020	DTF Special Revenue Fund		\$ 26,072.57
	35030	DTF Capital Projects Fund	\$ 20,792.65	
	35040	DTF Reserves Fund		\$ 4,924.84
	35050	DTF Trust Fund		\$ -
	35060	DTF Marina Fund		\$ 593,015.32
Capital				
Fund Balances				
	38300	Fund Balance~ Unreserved		\$ 2,893,357.18
	38350	Fund Balance~ Reserved		\$ 33,823.00
	38650	Fund Balance~ Carry Overs		\$ 185,644.00
Control Accounts				
	37310-00	Revenue/Expense Control (Net)		\$ -
	37320-00	Revenue Control	\$ -	
			\$ 5,020,746.61	\$ 5,020,746.61
200 - SPECIAL REVENUE FUND				
Assets				
Cash & Equivalents				
	15300	Accounts Receivable		\$ -
Liabilities				
Payables				
	20000	Accounts Payable		\$ 258.03
Due To/From Other Funds				
	35100	DTF General Fund	\$ 26,072.57	
Capital				
Fund Balances				
	38300	Fund Balance~ Undesignated		\$ 25,814.54
Control Accounts				
	37310-00	Expense Control		\$ -
	37310-00	Revenue/Expense Control (Net)		\$ -
			\$ 26,072.57	\$ 26,072.57

		<u>Trial Balance</u>			
		As of 06/30/2017			
		Audited			
		-----Account-----		-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit	
300 - CAPITAL PROJECTS FUND					
Assets					
Cash & Equivalents					
	11000	Bonds Receivable	\$ 1,815,069.97		
Liabilities					
	Payables				
	20000	Accounts Payable		\$	4,023.50
	21000	Retainage Payable		\$	19,094.44
Due To/From Other Funds					
	35100	DTF General Fund		\$	20,792.65
	36040	DTF Trust (Reserves)	\$	-	\$ -
Capital					
Fund Balances					
	38300	Fund Balance~ Designated			\$ 1,771,159.38
Control Accounts					
	37310-00	Revenue/Expense Control (Net)	\$	-	
			\$ 1,815,069.97	\$ 1,815,069.97	
400 - RESERVE FUND-FIRST ADVISORS					
Assets					
Cash & Equivalents					
	11020-00	Reserve Monies Invested	\$ 4,436,282.34		
Liabilities					
	Payables				
	20000	Accounts Payable		\$	-
	24200	Capital Land Acquisition		\$	245,709.66
	24202	Capital Gains		\$	1,715,716.07
	24209	Town Manager Telephone		\$	7,281.37
	24205	Town Clerk Preservation		\$	13,956.52
	24206	Finance/Treasurer Equipment		\$	3,063.93
	24207	Assessor Revaluation		\$	129,910.67
	24208	Assessor Equipment		\$	5,398.02
	24211	Assessor Aerial Photo		\$	3,413.00
	24283	CEO Work Truck		\$	34,625.38
	24405	Police Dept Capital Improvement		\$	69,897.20
	24473	Police Dept Training		\$	55,827.94
	24470	Fire Dept Building		\$	54,500.39
	24471	Fire Dept Equipment		\$	58,795.76

Trial Balance

As of 06/30/2017

		Audited		
		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
		24474 Fire Dept Ponds/Dry Hydrants		\$ 25,841.52
		24204 AW Dog Reserve		\$ 5,404.35
		24406 DSP Capital Improvement		\$ 121,562.52
		24500 PW Equipment		\$ 159,013.47
		24570 PW Building		\$ 45,032.42
		24571 PW Grounds Reserve		\$ 20,754.64
		24572 PW Parks & Cemetery Reserve		\$ 18,028.12
		24573 PW Roads		\$ 55,392.01
		24584 PW Bait House		\$ 3,919.10
		24203 WW Bond Payment		\$ 1,089,032.21
		24501 WW Capital Improvement		\$ 303,694.23
		24583 WW Work Truck		\$ 45,435.01
		24581 Refuse Work Truck		\$ 150,001.67
Due To/From Other Funds				
		36010 DTF General Fund	\$ 4,924.84	
		36030 DTF Capital Projects Fund		
Capital				
Fund Balances				
		38300 Fund Balance~ Designated		\$ -
Control Accounts				
		37310-00 Revenue/Expense Control (Net)	\$ -	
			\$ 4,441,207.18	\$ 4,441,207.18
500 - TRUST FUND - BAR HARBOR TRUST SERVICES				
Assets				
Cash & Equivalents				
		10200 Investments	\$ 24,417.60	
Liabilities				
Payables				
		20000 Accounts Payable		\$ 20.55
		29800 Reynolds Scholarship		\$ 13,524.76
		29900 Stanley Scholarship		\$ 6,656.76
		29910 Cemeteries		\$ 4,215.53
Due To/From Other Funds				
		35100 DTF General Fund		\$ -
Capital				
Fund Balances				
		38300 Fund Balance~ Reserved		\$ 17,178.06
		38300 Fund Balance~ Unassigned		\$ 3,003.46
Control Accounts				
		37310-00 Revenue/Expense Control (Net)	\$ 20,181.52	
			\$ 44,599.12	\$ 44,599.12

Trial Balance

As of 06/30/2017

		Audited		
		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
600 - MARINA FUND				
Assets				
Cash & Equivalents				
	11000	Land	\$ 103,200.64	
	11100	Buildings	\$ 3,586,371.59	
	11110	Investment - Reserves	\$ 620,898.17	
	11200	Construction in Progress	\$ 400,266.25	
	13000	Accumulated Depreciation		\$ 632,388.48
Liabilities				
	Payables			
	20000	Accounts Payable		\$ 68,562.96
	24550	Accrued Interest		\$ 41,466.08
	25000	Bond Payable		\$ 1,539,999.99
	24560	Retainage Payable		\$ 5,149.20
	24600	SH Marina Dock		\$ 71,819.77
	24601	SH Marina Moorings/Floats		\$ 43,567.44
	24670	BI Marina Dock		\$ 15,710.51
	24671	BI Marina Moorings/Floats		\$ 36,856.04
	24680	NH Marina Capital Improvement		\$ 144,125.78
	24681	NH Marina Moorings/Floats		\$ 190,399.02
	24682	NH Main Pier - Norwood		\$ 5,450.00
	24683	NH Marina Work Truck		\$ 3,136.11
	24684	NH North Dock Walkway		\$ 2,537.52
	24686	NH Marina Boat		\$ 40,711.60
	24687	NH Marina Equipment		\$ 10,161.90
Due To/From Other Funds				
	36010	DTF General Fund	\$ 593,015.32	
	36040	DTF Reserve Fund	\$ 564,475.69	
Capital				
Fund Balances				
	37100	Investment Capital		\$ 1,917,450.01
	38300	Fund Balance~ Unassigned		\$ 1,092,220.05
	38320	Fund Balance~ Restricted		\$ 6,515.20
Control Accounts				
	37310-00	Revenue/Expense Control (Net)	\$ -	
			\$ 5,868,227.66	\$ 5,868,227.66
700 - DEBT SERVICE FUND				
Assets				
Cash & Equivalents				
	11000	Bonds Receivable	\$ -	

Trial Balance

As of 06/30/2017

Audited

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
Liabilities				
	Bonds Payable			
	20000	Accounts Payable		\$ -
	22000	Bonds Payable		
	22004	2004 Sewer Bond-Seal Harbor		\$ 1,760,000.00
	22008	2009 Sewer Bond-Somesville		\$ 2,473,331.35
	22013	2013 Sewer Bond-Northeast Harbor		\$ 3,964,760.00
	22016	2016 Sewer Bond-Bracy Cove - 2		\$ 150,000.00
	22017	2016 Sewer Bond-Bracy Cove - 1		\$ 1,100,000.00
	25002	2002 School Construction		\$ 1,785,000.00
	25012	2012 Sidewalk Bond-Somesville		\$ 750,000.00
	25013	2013 Public Works Garage Bond		\$ 1,724,884.32
	25015	2015 Public Works Small Cap Projects		\$ 535,786.90
	Due To/From Other Funds			
	35100	DTF General Fund	\$ -	\$ -
Capital	Fund Balances			
	38300	Fund Balance~ Designated	\$14,243,762.57	
	Control Accounts			
	37310-00	Revenue/Expense Control (Net)	\$ -	
			\$14,243,762.57	\$14,243,762.57
			<u>\$31,459,685.68</u>	<u>\$31,459,685.68</u>

Summary of Uncollected Real Estate Tax Liens by Year

2016 Liens

As of June 30, 2017

Fiscal Year: July 1, 2015-June 30, 2016

Commitment Date: July 6, 2015

Lien Date: May 31, 2016

Maturity Date: November 28, 2017

Account	Owner of Record		Principal Due
* 2001 BARGER, DEAN C		\$	1,751.19
* 2444 CARTER, CARL C		\$	1,224.34
* 921 CHUA, PENNY		\$	2,469.30
* 1409 LOVEJOY, JASON		\$	2,214.51
* 2332 MACCRAE, GARY; DIGUARDIA, LORI		\$	2,101.72
* 821 PERRY, MARILYN E		\$	524.13
* 2451 WALLS, RICHARD G		\$	679.52
* 2214 WHITEHOUSE, SANFORD D		\$	2,439.44
Total:			\$ 13,404.15

* = Paid in full after fiscal year closed and prior to printing of the Town Report

** = Partial Payment after fiscal year closed and prior to printing of the Town Report

2017 Liens

As of June 30, 2017

Fiscal Year: July 1, 2016-June 30, 2017

Commitment Date: July 5, 2016

Lien Date: June 1, 2017

Maturity Date: November 27, 2018

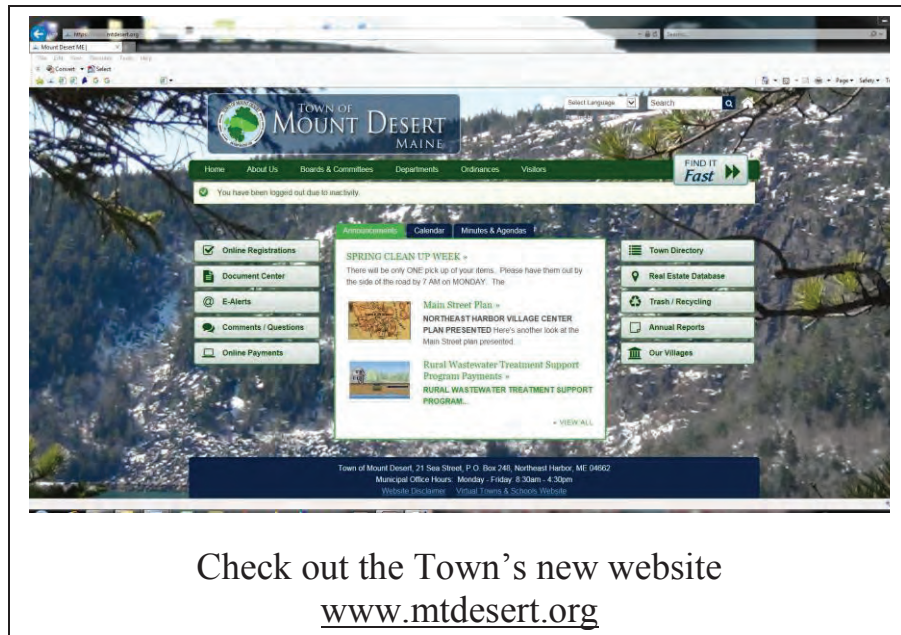
Account	Owner of Record		Principal Due
2360 ANDREWS, DEBRA S		\$	1,344.22
* 2001 BARGER, DEAN C		\$	1,790.60
2444 CARTER, CARL C		\$	1,251.89
* 921 CHUA, PENNY		\$	2,488.52
2491 CONTORAKES, EVAN		\$	68.84
* 2296 IRWIN, DOUGLAS P		\$	73.70
* 517 JENKINS, DUANE		\$	924.74
713 JOHNSTON, JOHN F		\$	4,799.63
* 2481 JORDAN, MISTY D		\$	961.78
1409 LOVEJOY, JASON		\$	2,525.60
976 LUNT, NATHANIEL D		\$	20.59
2332 MACCRAE, GARY; DIGUARDIA, LORI		\$	2,112.66
* 176 MALLINCKRODT, LAURENCE E JR		\$	4,707.21
* 2066 MCGARR, NICHOLE E		\$	1,384.93
* 2102 MILLETT, JANET M. - TRUSTEE		\$	5,778.51

2017 Liens ~ Continued

* 2274 MT DESERT ISLAND HOSPITAL	\$	473.28
* 1739 MURRAY-BUMFORD, CAROLE C REV TRUST	\$	2,082.86
821 PERRY, MARILYN E	\$	1,393.66
2035 SOLARI, PATRICIA B - HEIRS OF	\$	2,409.28
* 1530 THE MAINE EVENT, LLC	\$	48.26
* 1533 THE MAINE EVENT, LLC	\$	54.99
2451 WALLS, RICHARD G	\$	1,561.60
* 2214 WHITEHOUSE, SANFORD D	\$	2,247.16
Total: \$		40,504.51

* = Paid in full after fiscal year closed and prior to printing of the Town Report

** = Partial Payment after fiscal year closed and prior to printing of the Town Report



Tax Assessor

This report covers the 2016-2017 fiscal year (July 1, 2016 through June 30, 2017), during which this office was busy analyzing property sales, and assessing new construction and personal property for the new tax year. The number of sales decreased during this period over last year (48 last year), with 40 qualified sales, of which 20 were existing interior homes, 4 ocean/waterfront homes, 3 commercial properties, and 13 vacant land sales. Analysis of those sales suggests the assessed value was 96% of the sale price during this period (up slightly from the 95% average last year). The median sale price sold during this period was \$280,000, which is a drastic 35% decrease from the median price of \$432,500 in the previous period. Sales continue to be monitored closely, and adjustments will be made when warranted.

Three Year Summary of Assessed Values

Fiscal Year:	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
Total Land Value:	\$1,486,451,800	\$1,483,060,800	\$1,493,799,100
Total Building Value:	\$728,665,520	\$739,687,000	\$758,654,900
Personal Prop. Value:	<u>\$4,600,000</u>	<u>\$5,946,500</u>	<u>\$6,900,700</u>
Total Assessed Value:	\$2,219,717,320	\$2,228,694,300	\$2,259,354,700
Total Exempt Value:	<u>(\$193,662,565)</u>	<u>(\$193,553,565)</u>	<u>(\$197,713,765)</u>
Total Taxable Value:	\$2,026,054,755	\$2,035,140,735	\$2,061,640,935

This summary reflects an overall 1.3% increase in total taxable value from \$2,035,140,735 to \$2,061,640,935 between F.Y. 2015-2016 and F.Y. 2016-2017. The increase in taxable value was largely due to new construction of several oceanfront estate properties, and from increased value in personal property/business equipment. The total taxable value was used to calculate a tax rate of \$7.27 per \$1,000 of assessed value, which was a 2.25% increase from the previous year's tax rate of \$7.11. There were 15 abatements issued, for a total assessed value, abated from the 2016-2017 tax year, of \$9,531,100, or \$69,291 tax dollars abated. There were 3 supplemental tax bills issued in the 2016-2017 tax year, adding \$1,207,600 in assessed value, or \$8,779 in added tax revenue.

The Assessing Office maintains a record of each property within the town. The records contain prior ownership information, building characteristics, sale prices, copies of deeds, tax maps and aerial photographs. The Assessing Office maintains these records to provide equitable and accurate assessments of property for tax purposes. All of these records are open to the public for their inspection in the office, and are also available for research or review online through the Town's website: www.mtdesert.org.


Taxpayers who have questions about their assessments are encouraged to request a review with the Assessor. Anyone who would like to file for abatement may do so within 185 days from the date of tax commitment. Applications are available at the Town Office, or on-line at the Town's website, www.mtdesert.org.

Maine law provides partial, local property tax relief to certain veterans, blind persons, and qualified year-round Maine residents (Homestead Exemption). Applications and additional information about these exemptions is available from the Assessor's Office. In addition, the State of Maine administers a Property Tax Fairness Credit that can be claimed on the Maine Income Tax Form for qualifying Maine Residents. For information regarding this program, call Maine Revenue Services at 207-626-8475.

The Town offers the Rural Wastewater Support Program for those property owners that qualify for the Homestead Exemption, and have a subsurface wastewater system. Qualified homeowners should contact the Code Enforcement Officer for qualifications and applications for the Rural Wastewater Support Program.

If you have any questions, please call the Assessor's Office at (207) 276-5531. Business hours are Monday through Friday, 8:30 am - 4:30 pm.

Respectfully submitted,


Kyle Avila – CMA

Tax Collector

Tax Collector's Report

June 30, 2017

Total 2017 Real Estate Property Tax Levy	\$14,937,961.91
Total Abatements:	(\$69,291.10)
Total Supplemental:	<u>\$8,779.25</u>
Total Net Tax Levy	\$14,877,450.06

Total Transferred to Liens:	(\$63,597.05)
Total Payments & Credits	<u>(\$14,812,618.84)</u>
	(\$14,876,215.89)

Total Real Property Taxes Outstanding as of June 30, 2017	\$1,234.17
Supplemental	

Tax Abatements Issued:

1386 Rockefeller Trust CO & Rockefeller, David Jr.	\$4,368.54
1390 Rockefeller Trust CO & Rockefeller, David Jr.	\$3,167.54
97 Mt. Desert Land and Garden Preserve	\$16,838.05
152 Mt. Desert Land and Garden Preserve	\$21,186.23
195 Mt. Desert Land and Garden Preserve	\$12,389.53
1647 Mei, Diana & Adams, George A. Jr.	\$217.37
1446 Salvatore, Eben J.	\$190.47
1024 Haynes, William R. & Haynes, Anne M.	\$281.35
2560 Merchant Way Properties LLC	\$183.20
594 Butler, Edwin F Jr.	\$1,886.57
20 Halpern, Jon L.	\$4,255.86
1189 Sommer, Melanie S. & Resnik, Jeffrey P-Trustee	\$1,555.78
1011 Jenkins, Michael	\$1,241.72
985 Senni, Lorenza	\$285.71
11764 Towerpoint Acquisitions, LLC	\$1,243.17

Total Abated for 2017	<u><u>\$69,291.10</u></u>
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Tax Supplementals Issued:

1386 Laughing Star, LLC	\$4,368.54
1390 Laughing Star, LLC	\$3,167.54
11764 Crowne Castle	\$1,234.17

Total Supplementals for 2017	<u><u>\$8,779.25</u></u>
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Total 2017 Person Property Tax Levy	\$50,168.12
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Total Abatements:	- 0 -
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Total Supplementals:	- 0 -
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Total Net Tax Levy	\$50,168.12
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Total 2017 Personal Property Taxes Outstanding as of June 30, 2017	\$2,514.02
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2017 Personal Property Taxes Outstanding

124 Allen, Tim	\$32.71
177 AT&T Mobility LLC	\$278.44*
178 AT&T Mobility LLC	\$53.13*
11 Boucher, Steven	\$87.24*
180 Freshwater Stone	\$1,395.84
52 Graves, Keith	\$32.71
72 Hamor, Brian	\$15.27
166 Moore, Katelyn	\$330.06
33 Otter Creek Investments	\$128.68*
173 Rich, Jensen	\$159.94*

\$2,514.02

2016 Personal Property Taxes Outstanding

177 AT&T Mobility LLC	\$243.16*
166 Moore, Katelyn	\$322.79

2015 Personal Property Taxes Outstanding

166 Moore, Katelyn	\$165.01
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2014 Personal Property Taxes Outstanding

155 Smith, David	\$195.30
48 Sprague, Shawn	\$87.23

*Paid After 6/30/16

**Partial Paid After 6/30/16

Did you know that you can pay your real estate taxes on line?

It's as easy as one, two three

Log onto www.mtdesert.org Click on the Online Payment icon



Before getting started you will need the following:

- 1 - Account number
- 2 - Property address including street and zip code
- 3 - Payment Amount
- 4 - Credit Card Information
- 5 - Contact information

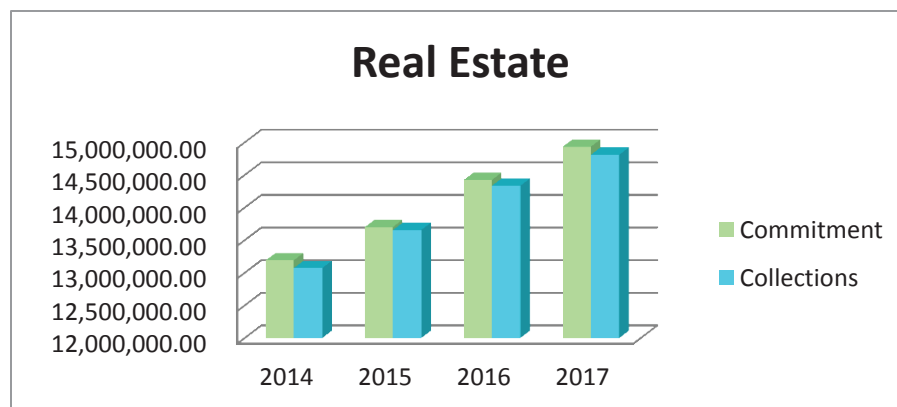
Select "Town of Mount Desert" from the drop down

Follow the prompts to complete transaction.

You are now done!

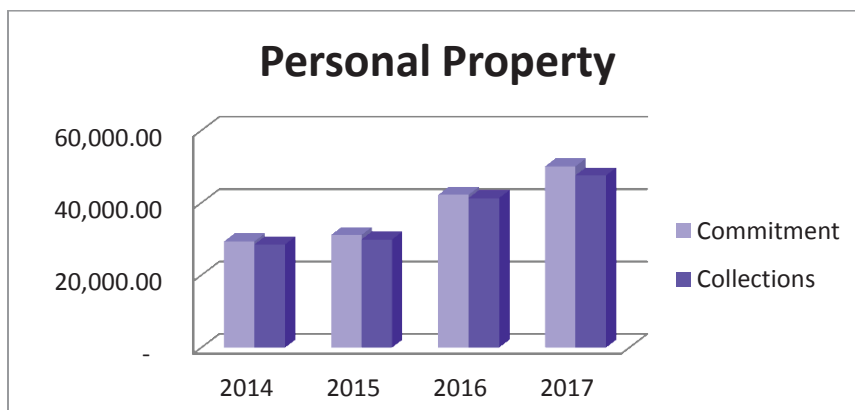
Real Estate At A Glance

2014	13,195,666.31	Commitment	2016	14,427,571.89	Commitment
	(64,622.68)	Abatments		(3,688.67)	Abatments
	30,194.68	Supplementals		-	Supplementals
	(85,258.41)	Liens		(86,132.92)	Liens
	<u>13,075,979.90</u>	<u>Collections</u>		<u>14,337,750.30</u>	<u>Collections</u>
2015	13,705,463.14	Commitment	2017	14,937,961.91	Commitment
	(9,548.44)	Abatments		(69,291.10)	Abatments
	2,219.77	Supplementals		8,779.25	Supplementals
	(39,418.01)	Liens		(63,597.05)	Liens
	<u>13,658,716.46</u>	<u>Collections</u>		<u>14,813,853.01</u>	<u>Collections</u>



Personal Property At A Glance

2014	29,442.83	Commitment	2016	42,279.64	Commitment
	(165.35)	Abatments		-	Abatments
	-	Supplementals		-	Supplementals
	(693.31)	Outstanding		(905.19)	Outstanding
	<u>28,584.17</u>	<u>Collections</u>		<u>41,374.45</u>	<u>Collections</u>
2015	31,187.99	Commitment	2017	50,168.12	Commitment
	(249.50)	Abatments		-	Abatments
	-	Supplementals		-	Supplementals
	(987.84)	Outstanding		(2,514.02)	Outstanding
	<u>29,950.65</u>	<u>Collections</u>		<u>47,654.10</u>	<u>Collections</u>



VOTING FOR TOWN MEETING ELECTIONS WILL BE AT THE SOMESVILLE FIRE STATION FROM 8:00 A.M. TO 8:00 P.M. MONDAY, May 7, 2018

- ♦ The open floor session of the Annual Town Meeting will begin at **6:00 p.m., Tuesday, May 8, 2018**, in the Kelley Auditorium at Mount Desert Elementary School.
- ♦ To vote on the Warrant Articles at the open floor session of Town Meeting, you must be a registered voter of the Town of Mount Desert and “**check in**” **prior to entering the meeting.** Please come early the meeting starts at 6:00 p.m. sharp and look for the “check in” table.

Town Clerk

The Town Clerk's Office is often viewed as the "doorway to local government." As such, this office strives to provide accurate, reliable information in a timely, courteous, and impartial manner to residents and visitors; to work cooperatively with the Boards, Commissions, and Committees of the Town; and to comply with all the Federal, State, and Local statutes which define the scope of the Town Clerk's duties. As the custodian of the Town's historical documents and vital records, we work to safeguard these items and to insure their preservation so that they will be available for future generations. We are currently working on a long-term project that will result in the digitalization of all in-house vital records as well as other historical records.

In 2017 I became certified as a Maine Clerk, Jennifer McWain was re-certified, and Elizabeth Yeo completed the educational requirements and is in the process of becoming a Certified Clerk of Maine. The certification status is gained through a combination of education and professional experience, and scoring at least an 85 or more on each of a three-part exam from the Maine Town & City Clerks' Association. On average, the initial certificate can be obtained by a full-time professional Clerk in approximately five years; recertification takes three to five years.



2017 was a quiet election year with only one (1) local election at Annual Town Meeting and two (2) State referendum elections (June and November); a welcome respite after the busy 2016 elections. This year Maine's scheduled elections are: State Special Referendum/Primary Election – Tuesday, June 12th and General/Referendum Election - Tuesday, November 6, 2018. The June 12, 2018 primary election could potentially include (RCV) Ranked Choice Voting for some races.

Ranked-choice Voting will be conducted using a system of ranked-choice voting for the offices of U.S. Senate, Governor, U.S. Congress, State Senate and Representative to the Legislature, in those races that have three or more candidates. This means that voters will have an opportunity to vote for their first-choice candidate and to rank the remaining candidates in order of preference (i.e. second choice, third choice, etc.). The June primary will mark the first time that ranked-choice voting has been used in a statewide election in the United States. **The Elections Division** is currently working on finalizing the rules of implementation that will be formally adopted to govern the process. We will provide voters with an explanation of the voting process, tabulation and all other aspects of conducting an RCV election once the rules are adopted. We will be conducting public outreach to insure that voters are well-informed throughout the [implementation process](#) leading up to the election. Please continue to check the website for more information as the election nears, and follow our social media accounts on [Facebook](#) and [Twitter](#) for notices of updated information

Mount Desert is very fortunate to have so many of our citizens involved in the revitalization of our community. From the Town Charter mandated Boards and Committees to the hardworking advisory groups, our residents, summer and year-round, care. If you would like to be a part of the many hands that are energizing our Town, please contact me at 276-5531 for a "Resident Request for Appointment to Board or Committee" form; or visit our website www.mtidesert.org and click on Document Center, and look under **Town Clerk** for the *Volunteer on a Board/Committee* link.

Speaking of the Town's website, we redesigned the website in 2017 and hope you find it easier to navigate. There are many on-line services offered for the convenience of our residents. [Re-registration](#) of motor vehicles, trailers, ATV's, snowmobiles, and boats, dog license renewals, hunting and fishing licenses, and the ability to make tax payments are all available from our website.

Thank you to our Elected Officials, all Town employees, and our townspeople for your dedication to making this very special community a better place to live. Special heartfelt thanks go to my immediate teammates, Jennifer and Lydie, for their commitment, hard work, and encouragement. We are here to serve you, our residents, and we thank you for your support.

Town Clerk's Statistical Report:

We remember and honor the following friends and family members whose deaths were recorded in our town during the calendar year 2017: Luis dos Santos Beira, David R. Billings, John H. Carman Jr., Marion F. Carr, Charles E. Clement, Pauline P. Durost, Robert Evans, Cecile Marie Gaudet, David C. Graves, Phillip W. Havener, Mary A. Hodum, Edna L. Hopel, M. Andrew Horner, Rachel Krevans, Louisa Malizia, Edward J. Mandell Jr., Susan Meyers, Alice W. Noble, Phyllis B. Partridge, James E. Reynolds, and Lester R. Smallidge. We apologize if it appears we missed someone; State Law requires that we list only those names officially documented in our records.

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Record of Births	12	16	18	10	11	12	17	16	12	11
Record of Marriages	29	35	21	33	36	31	28	26	23	8
Record of Deaths	16	16	17	22	20	19	15	20	21	21
Dog Licenses	243	248	280	250	255	284	280	260	233	300
Hunt, Fish Licenses	229	212	200	183	183	232	126	110	152	146
Clam Licenses	29	33	28	46	46	29	21	23	40	26

Respectfully submitted,

Claire Woolfolk

Claire Woolfolk
Town Clerk/Registrar of Voters



Town Clerks at the Town Office

From left to right: Jennifer McWain, Deputy Town Clerk, Claire Woolfolk, Town Clerk and Elizabeth Yeo, Assistant Town Clerk

Code Enforcement Officer

Code Enforcement Officer/Building Inspector/Plumbing Inspector

In the calendar year of 2017, this office issued a total of 128 Building Permits. A total of 39 permits were in areas regulated by shoreland zoning. There were 58 plumbing permits issued in 2017. Municipal sewer hookup permits issued totaled 07. The office also processed 36 CEO Permits. There was 4 Flood Hazard Development Permit issued.

The Code Enforcement Office collected \$15,878.30 in Building Permits Fees, \$11,418.00 in Plumbing/Septic Permits Fees & \$17,900.00 in Sewer Connection/Impact Fees.

The CEO and Deputy CEO inspected 10 (seasonal) septic tanks and the Town paid \$5,160.00 for the pumping and disposal of the sludge.

The CEO and Deputy CEO inspected 45 (year round) septic tanks, and the Town paid out \$173,393.00 for the Rural Wastewater Treatment Support Program.

The breakdown of the 2017 building permits are as follows:

Single-Family Dwelling Units (including tear downs and rebuilds)	19
Two-Family Dwelling Unit	01
Guest Houses	02
Additions to residences including decks, patios & porches	21
Renovations	29
Accessory Structures (garages, sheds etc.)	32
Foundations	04
Fences, & Walls	11
Signs	05
Marine Structures	03
Change of Use	<u>01</u>
Total:	128

The breakdown of the 2017 plumbing permits are as follows:

Subsurface Wastewater Disposal Systems	17
Internal Plumbing	<u>41</u>
Total:	58

Commercial/Non Profit Permit(s):

A.C. Fernald & Sons, Inc. - 1049 Main Street, Somesville, Tax Map 010 Lot 147.

Renovate an existing office space on second floor of “Kitteridge Building”, as approved by the State Fire Marshal’s Office Permit #24314.

Union Meeting House Society – 1132 Main Street, Somesville, Tax Map 020 Lot 019.

Construct an 18' X 12' one-story addition, to house the Pastor's Office, as approved by the Planning Board on January 11, 2017 (CUA#018-2016) and State Fire Marshal's Office Permit #24168.

Rector Warden Vestrymen/ St. Jude's and St. Mary's – 3 Kimball Road, Northeast Harbor, Tax Map 024 Lot 062.

Renovate existing chapel, in compliance with submitted plans and State Fire Marshal's Office Permit #24651.

A & E Investors, LLC – 121 Main Street, Northeast Harbor, Tax Map 024 Lot 086.

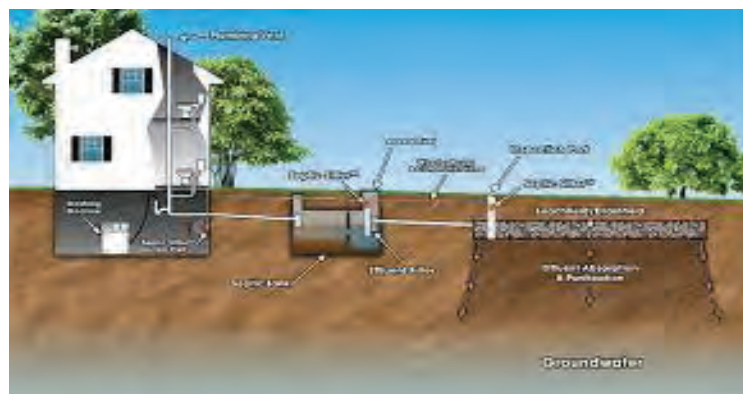
Reconstruct stairwell leading to the second floor. Construct fire rated walls in common stairwell area on second floor, as approved by the State Fire Marshal's Office Permit #24470.

Clean Sheet, LLC – 10 Neighborhood Road, Northeast Harbor, Tax Map 024 Lot 019.

Renovate an existing building, in compliance with submitted plans. Change of use to an Office Building.

Respectfully submitted,

Kimberly Keene
Code Enforcement Officer
Building Inspector
Local Plumbing Inspector



Police Department

Police Department Annual Report for January 1, 2017 through December 31, 2017

Greetings,

During calendar year 2017, the Police Department responded to approximately 1,452 incidents. Included were 94 motor vehicle accidents, 9 of them involved personal injury. Also included were reports of 237 false burglar alarms, 113 animal complaints, 81 assists to other law enforcement agencies, 49 assists to NEH Ambulance Service, 12 assists to MD Fire Dept., 106 false “911” calls, 68 reports of suspicious activity, 44 well-being checks, 31 noise complaints, 19 threatening/harassment complaints, 15 thefts and 10 OUI arrests.

Our Patrol Division and Dispatch Office are staffed 24/7. Our dispatchers issue parking permits, answer general questions about the town and dispatch for Police, Fire, EMS, Public Works employees and school busses. Among our full time staff, we have Maine Criminal Justice Academy instructors, Field Training Officers, Firearms Instructors, a Forensic Interviewer for children disclosing sexual abuse and many of our Full Time Officers have completed several leadership courses. Our Officers are encouraged to be involved with our community; our “Coffee with a Cop” program which was implemented in 2016 has been very successful, we host and attend a variety of functions to help us get to know the citizens we serve. If you have an idea for a way to help foster those relationships, please get in touch with us so we can work together.

During 2017, the Town again shared their Police Chief with the Town of Bar Harbor. The agreement is expected to continue through 2018. Through a formal agreement between the two towns, I split my time between the two communities and Bar Harbor pays Mount Desert for 60% of the expenses related to my position. A similar arrangement, in reverse, allows us to share an Administrative Assistant, a Bar Harbor employee who has an office at Mount Desert PD. All law enforcement cases, personnel and other administrative records for both PD’s are located at Mount Desert PD. Police Officer, Supervisor and Dispatcher wages were all acclimated; all positions are now compensated at the same rate of pay in both agencies.

Our Patrol Officers work together with Bar Harbor’s Patrol Officers and are scheduled through a combined work schedule that includes all patrol positions from both towns and provides for patrol coverage across both communities regardless of town lines. This arrangement is facilitated by our Mutual Aid Agreement with Bar Harbor and allows us to more efficiently patrol our communities and is designed to provide more efficient response times to incidents. Our records management systems have been fully acclimated with Bar Harbor’s. Uniform Crime Reporting, Crash Reporting and many other functions are now all done together under one “virtual agency”.

During 2017, Acadia National Park offered us the use of a federal radio frequency to use for Law Enforcement communications. This frequency works very well and resolved communications issues we have struggled with for many years. We have been offered a similar frequency for Fire and EMS use and expect to start using that one in late 2018 after ANP upgrades a radio tower to facilitate it. The park funded the equipment and installation costs for the backbone of the system and we upgraded some dispatch radio equipment and programmed radios. Obtaining frequencies like this, that work as well as this one does, had been unattainable through prior efforts.

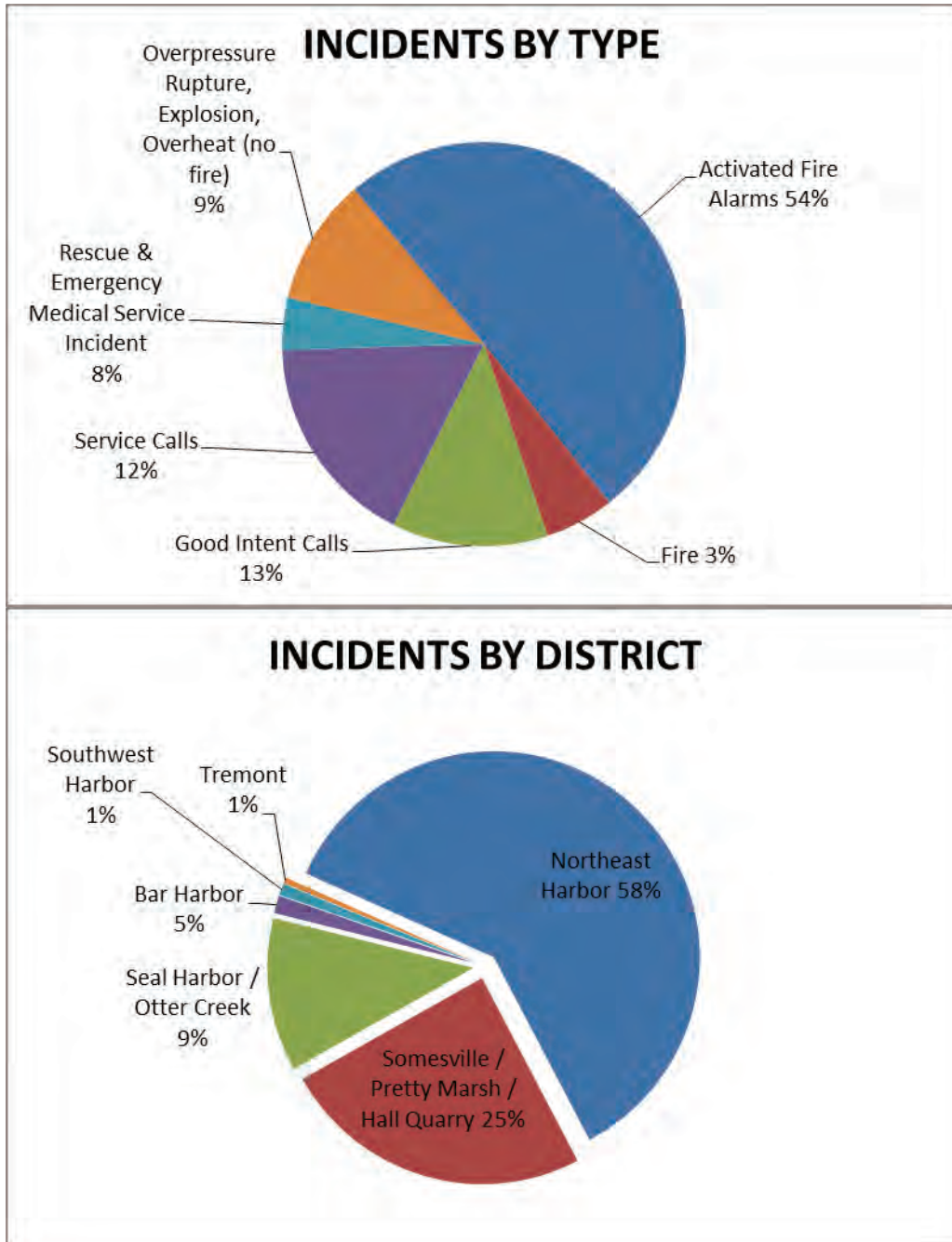
James Willis
Police Chief

Full-time Public Safety Dispatcher
Lorraine Bracy retires after 25 years of
service! Enjoy your retirement Lorraine!



Fire Department

2017 Fire Department Report



On behalf of the member of the Mount Desert Fire Department, I am honored to have the privilege to submit the 2017 Annual Report. I would like to thank every member for their professionalism and dedication to the department. They are devoted and committed to providing the best possible service to the residents, visitors and businesses in the Town of Mount Desert. They have proven that they are the Department's greatest asset.

The department responded to 216 calls for the calendar year of 2017, an increase of 14% from the previous year. These calls include fires, rescues, motor vehicle accidents, hazardous material incidents, assisting EMS and general public service requests. We provided equipment and/or manpower when needed to assist other fire departments within Hancock County and in turn, these departments provide us with assistance when requested. We also assist community members with installing smoke alarms if people are uncertain or unable to mount them properly. All during the year, we host tours of our facilities to school children and for those who stop by. We also go out to our local schools and other locations to talk to children and adults alike about the importance of fire and home safety.

Currently, the department has 17 on-call members, 4 full-time staff and 1 Junior Firefighters. Members attended 1,269 hours of training and education in 2017. A total of 646.66 staff hours were spent responding to incidents. Average turnout per incident was 5 firefighters per call. The department's average response time (the time from receiving the call to the first arriving unit) was 8:50, with the second unit arriving at 15:43.

One of the challenges we face every year is maintaining a sufficient number of volunteer firefighters to fulfill our mission. If you have the desire to serve your community and would like to help your fellow citizens in times of need, then contact us to find out how to join. You don't need any prior experience in the emergency services; you will receive the training you need. Volunteer firefighters enjoy a sense of accomplishment, achievement, and pride in the work they do. In addition, our members get to learn new skills, make new friends, be a part of a team, give back to their community, and make a real difference.

In May we accepted delivery of our newest apparatus, a 2017 Ferrara custom pumper. This truck is housed in the Seal Harbor station and replaces a 1995 Metal Fab pumper, which was sold to the Swans Island Fire Department last summer. The new truck will have provided us with greater fire suppression capabilities by carrying a larger water tank, a higher capacity pump, and the addition of a compressed air foam system.

This past year, we said good-bye to several long term members of our department. We will miss them for their contributions of effort, experience and personality. We also welcomed several new members and look forward to the contributions that they will make in the future.

In closing, I would like to thank the residents, our career and volunteer personnel, our Town staff, and our elected officials for their continued support of our department.

Respectfully submitted,

Michael D. Bender, Fire Chief

Be a part of the tradition.
Be a part of the excitement.
Be a part of the community.



In Memory of Milton Andrew “Andy” Horner



Andy was a member of the Mount Desert Fire Department from 2008 until his untimely passing in 2017. His commitment and dedication to the department and the community was inspiring. I speak for the entire department when I say it was an honor and privilege to have Andy as a part of our family. He will be sorely missed.

“We make a living by what we get; we make a life by what we give”.

Harbormaster

Once again, the Northeast Harbor Marina has proven to be a premiere destination spot for many boaters. Last year, the marina had an increase in slip rentals and mooring rentals were down slightly from previous years. We have upgraded our electrical system to accommodate the increasing demand from the larger vessels that visit the marina. The new food trucks were welcomed by the visiting boaters and day trippers on the tour boats. We installed a new hoist to help with the increase in commercial activity. The landscaping project was completed with donations made by the Northeast Harbor Garden Club and Summer Residents Association. The launch boat continues to be a popular service that many boaters use and rely on.

Seal Harbor and Bartlett Landing have seen an increase in both commercial and pleasure boating activity. We installed a wash down pump and electricity on the dock at Bartlett Landing. Seal Harbor received two new 20'x20' floating docks to better manage and service the increase in boating use. Seal Harbor also received a hoist last year.

In conclusion, we would like to thank the Harbor Committee and all of the administrative staff at the Town Office for their time and effort put forth this past year as we continue to experience more growth and expansion. We would also like to thank the Marina's summer crew.

Respectfully Submitted,

John Lemoine

Harbormaster



Left to right: John Lemoine, Harbormaster, Cooper, Deputy Jr. Harbormaster and Josh Jordan, Deputy Harbormaster.

Public Works Department

Public Works

The year 2017 was a successful and productive one for the members of the Public Works staff. I wish to extend many thanks to my co-workers in public works - when called, they respond. The individuals are knowledgeable in their respective fields and know what is expected of them. The crews receive many compliments on how well the roads are maintained, how the garbage is collected in all sorts of weather, how nice the grounds look and that “we didn’t know there was a treatment plant here. It doesn’t stink”. We plan to keep working diligently to maintain what I see as the Town of Mount Desert being the employer of choice both on and off Mount Desert Island to attract people like this and to strive to not fall below this benchmark. Great employees town wide help make us a great community - we have both.

For those of you who do not know, the public works department is comprised of 10 divisions employing a total of 17 full-time, one part-time and three seasonal employees. Each division has its own budget that is addressed by you, the voters, in warrant articles at town meeting. The full-time staff includes one heavy equipment operator, four truck drivers and two solid waste drivers, two mechanics, one buildings and grounds person, three assistant wastewater treatment operators, one wastewater laboratory technician, a highway and a wastewater superintendent and a director. The part-time employee works 15 hours per week at the recycling center year-around; the three seasonal people work in the summer month’s with one each on the two garbage trucks and one providing assistance where needed.

We appreciate the support of the members of the other town departments; of the Board of Selectmen and the Warrant Committee for their patience, assistance and good questions throughout the year and; for Town Manager Durlin Lunt, Jr. for allowing us to do our work. He is always ready and willing to lend a hand or provide guidance when asked to do so. Particular thanks go to the taxpayers for providing us the assets we need for us to provide the best service we possibly can. We shall strive for a successful and safe 2018.

What we do: The crew members of the Public Works Department perform a diversified number of work tasks. Following are excerpts from the monthly reports that are provided to Town Manager Lunt and subsequently to the Board of Selectmen. The summary is arranged by the Divisions of the Public Works Department.

Highways, Bridges and Roads

A. In **January** the crew members worked at a number of tasks associated with the mild, snow-free winter we have had so far. Their tasks included:

- Picked up Christmas trees placed curbside on two separate occasions early in the month.
- In January and each month thereafter through the year, conducted Bureau of Labor required monthly inspections of fire extinguishers, diesel and heating fuel secondary containment structures, eyewash stations, emergency lights and vehicle/truck lifts
- Worked thru rain, snow, sleet and a combination of same while they plowed, salted and sanded the roads and various ice flows that pop up in different locations.
- Once again made sure our catch basins were open to receive storm water flow from the rains that were predicted, and came. The crew repaired roadside washouts caused by the rain and collected downed trees felled by the heavy winds that accompanied some of the rain events.
- Washed, cleaned and worked on the trucks and equipment; filled potholes with cold patch and frost heaves with sand; put out “Bump” signs; constructed the last of the gravel driveway aprons

associated with last year's paving work; trimmed trees on Cooksey Drive; worked on garbage barrels and barricades; picked up two new dumpsters at Maine Equipment in Hermon and cleaned out floor drains in the highway garage.

- Assisted Eastern Mold Remediation in inspecting and testing the area that got wet from a leak in the roof at the town office. A local builder was a great help in identifying the source of the water and getting it repaired.
- Worked with the police department to test two-way radio coverage throughout town.
- As we do throughout the year, the mechanics performed maintenance and made repairs to our equipment and trucks in public works and in the other town departments. Troubleshooting problems in the new fire trucks is a challenge, particularly electrical issues. The trucks are very advanced in general and electrically in particular.

B. The month of **February** can be summed up as "Snow". The Highway crew plowed and sanded roads, just sanded the roads and/or hauled snow to either the Gray Cow parking lot or Suminsby Park with the assistance of a local contractor. The sequence of events is typically plowing the roads, removing stockpiles of snow pushed up into temporary storage areas adjacent to the roads and then removing snow from the sidewalks, this latter work being referred to as "clean-up", a lot of which takes place at night to avoid vehicular traffic. We had so much snow in such a short period of time, the clean-up work took longer than people are accustomed to. Most people willingly accepted our explanation about the volume of snow relative to clean-up time without any problem; some did not. The crew worked 31 hours straight at one point to keep the roads open during the first storm and that was just to make the roads passable. Many hours were spent after that hauling off the snow to the two stockpile areas I mentioned above.

C. In **March**, the crew:

- Plowed and sanded roads and sidewalks, hauled snow to stockpile areas from the Somesville fire station and helped the wastewater staff with snow removal.
- Repaired fences we damaged during snow removal on Harbor Drive and near Seal Harbor beach; repaired one of the handrails along the stairs outside the entrance to the police department; repaired a railing along the sidewalk on Steamboat Wharf Road.
- The crew filled potholes, constructed a gravel driveway apron, changed plow steel on the truck plows, serviced trucks and equipment, worked on park benches and cleaned the highway garage, hauled scrap metal to Bangor and picked up cedar rails on the return trip to be used for future repairs to the fences on Ox Hill, collected blown down trees following one windy snow storm event and, replaced the garbage box at the town office destroyed during our snow removal operations with a new one.
- Worked with a local contractor to prepare the area behind the highway garage for more effective storage of materials and equipment.
- Was hit quite severely by the flu bug. For two days there were four people out each day with other people out throughout the month.

D. Through **April**, we:

- Plowed and cleaned up afterwards following what turned out to be the last snow event of the year in the week of April 3rd.
- Removed the plows, wings, hopper sanders and screens from the plow trucks and the snow blower from the sidewalk plow; hauled the large orange snow scoop from the Northeast Harbor marina to the highway garage.
- Began sweeping our streets; did some housecleaning in the highway garage; replaced three pictogram signs that had blown off of a Wayfinding sign on Route 198; hauled debris from a blown down tree to the transfer station.

- Had a very successful, safe clean-up week; a results summary can be found at the end of this Public Works report.
- Hauled leaves we collected during clean-up week to a local contractor for composting. The leaves are put curbside in large trash bags for us to collect. We typically collect them the Monday following clean-up week - we have to tear open the bags and dump them in the packer truck. The contractor will not accept them in the bags. If they do, they have to open the bags and remove the leaves.
- Attended a class on excavation safety sponsored by Dig-Safe. By law, anyone planning to do any excavation work is required to contact Dig-Safe and provide them with specific information. They in turn contact entities that are members of Dig Safe such as Emera and Fairpoint. Representatives of the utilities then go out to the excavation site and identify any buried wires they might have in the area the ground with paint markings so that we, hopefully, will not damage them or ourselves, while digging.

E. In **May**, we held a public works-wide retirement bar-b-q for retiring MEO II Dave Knowlton after his 16-plus years working for us. If I had to pick a word to describe Dave and his work for us, and others agree, that word would be Reliable. We wish him well in his retirement.

- Continued sweeping our streets early in the month then had to rebuild the engine in the sweeper resulting in a two-week time period when we could not use it. Our two mechanics reduced a job that would have cost \$8,000 to \$10,000 to under \$5,000 if we had had to take the sweeper to a dealership for the work. They removed everything they could from the engine then removed it and replaced all the parts and pieces and put it back. It started on the first attempt - we have great people. They also continued working on vehicles for the other Town departments as they typically do throughout the year.
- Located sanitary sewer manholes in Seal Harbor for the DOT prior to their constructing a skinny mix of permanent hot mix pavement from Pedder's Corner through Seal Harbor as far as Upper Dunbar Road. As the paving work moves along, the DOT has their paving company remove the hot mix pavement off the manholes and put a cone on them. We then put cold patch on them for ease of access. If the hot mix pavement is left on top of the manholes it requires a jackhammer to remove it. Cold patch can be removed with a pick and a shovel.
- Put window screens in at the town office; put out benches and garbage cans in various locations in town; set a foot bridge in place we built for pedestrians to access a trail across one of our ditches and; set the floats, stairs for water access and signs out at the Long Pond swim and boat launch area
- Attended two training sessions sponsored by the DOT:
 - The first session was early in the month and was on roadway work zone safety and involved setting up safe work zones with cones, flagging and what to do in high versus low traffic areas.
 - The second session later in the month involved the safe siting of crosswalks and sidewalk design, including DOT recommendations and the Americans with Disabilities Act (ADA) requirements. You may have noticed that we have not completed our crosswalk painting. This is partially due to weather and workload factors and partially due to some of the crosswalks being located in areas that do not conform to the DOT recommendations or ADA requirements.
- Removed winter sand from the edges of the Indian Point Road, repaired a fence damaged by our sidewalk plow this past winter, erected speed limit signs on the Indian Point Road and; replaced a driveway culvert on Sargeant Drive - the property owner is responsible for furnishing and installing the first culvert in their driveway(s), we assume responsibility for them thereafter.
- Cold patched potholes in town, including in the Hall Quarry Road; repaired a paved drainage swale in Otter Creek and; picked up downed trees.

- Re-drilled some of the flag holes in Northeast Harbor and removed grit and debris from others throughout town prior to Memorial Day.
- Set up approximately one-third of one of the traffic calming speed humps in the highway garage to see just what was involved in the process. It has since been decided to not use them as originally planned.
- Put the Wayfinding sign back in place at the intersection of Sea Street and Main Street in Northeast Harbor. This is the one that we put out in the spring and remove in the fall to protect it from snow removal damage. The crew designed, built and installed a very effective way to erect then remove the sign post and sign.

F. During the month of **June**, the crew:

- Continued sweeping our streets and hauling the sweepings to residents who wanted them as fill material , painted traffic control lines, cleaned culverts in Upland Road and Hall Quarry Road, replaced approximately 91-feet of storm drain pipe in Steamboat Wharf Road, erected signs on Indian Point Road and at the Northeast Harbor marina.
- Hauled pavement to a licensed recycling facility and backhauled gravel for stockpiling for future use and for the Bracy Cove pump station; hauled junk steel to Bangor Recycling.
- Worked with Lane Construction to pave a much deteriorated section of Indian Point Road, a short section of Sargeant Drive and the basketball court at the Seal Harbor playground. The crew then put loam, seed and mulch around the perimeter of the court. The crew also filled potholes with cold patch.
- Cleaned the Northeast Harbor VIS parking lot located south of the Bar Harbor Bank and adjacent to Moan Street.
- Trimmed bushes on Main Street in Northeast Harbor, along the sidewalk between the Asticou Inn and the Thuya Garden parking lot, and along Jordan Pond Road between Main Street and the fire station.
- Placed riprap adjacent to the fire departments dry hydrant on Oak Hill Road to prevent erosion into the stream used as the hydrant's water source.
- Excavated a trench for the wires from a large electrical panel to the site of the electric vehicle charging station near the harbormasters building. Representatives of Emera were working in the area for the harbor's upgrade project and told us we could not power the station from the large electric panel supply. The crew filled the trench back in. It appears Emera dropped the ball - lack of communication between members of their own staff. We are now looking for an alternate location for the station.
- Did a really nice job stabilizing and shoring up the sidewalk in Seal Harbor along Route 3 between Steamboat Wharf Road and the wide curb cut in the sidewalk used for access to the beach.
- Cleaned the drying beds at the Northeast Harbor treatment plant. Materials removed during catch basin and pump station cleaning are dumped on these structures that hold the solids but allow liquids to pass through them and into the plant for treatment. Lime is placed on the materials as a means of odor control. The solids eventually dry out and get hauled off to a landfill for disposal.
- Repaired a section of wooden fence along Cooksey Drive.
- Placed riprap and fine gravel adjacent to a dry fire hydrant on Oak Hill Road to prevent erosion of the shoulder gravel into the stream the hydrant draws water from.
- Worked with a local earthwork contractor to reconstruct a foot path the property owners of the Bracy Cove pump station site use to access the ocean shore.

G. In **July**, the crew:

- Erected new and replaced missing signs in Seal Harbor; painted traffic control lines some of which were done at night to avoid traffic; continued sweeping our streets and hauling the sweepings to residents who wanted them as fill material.

- Prepared for FY-18 paving scheduled to begin after Labor Day weekend by repairing and/or increasing elevations of sanitary manholes and storm water catch basins in Millbrook Road and Kimball Road. The disturbed areas were then repaved
- Repaired and increased the elevation of a storm water catch basin on Spruce Road; repaved the disturbed area around it afterwards; removed accumulated winter sand from the edges of Sargeant Drive to allow proper drainage of surface water off the road into the ditches.
- Located sanitary sewer manholes in Otter Creek on a sewer line that goes from Route 3 through a wooded area to Grover Avenue so a local resident can connect a new home to our public sewer system.
- Cleared brush and bamboo from the Gray Cow parking lot overlook between the fence along the parking lot and the ledge face drop-off to the east of it; cleaned up a blown down tree on Cooksey Drive.
- Prepared plow and dump/snow truck and equipment specification for bidding purposes.
- Continued realigning storage space behind the highway garage to make more efficient and safe use of the space for gravel and stone storage; storage of culvert, storm water and sanitary sewer pipe storage; dumpster storage; and miscellaneous materials and equipment storage; stockpiled gravel and stone in this same area during the one day of the month that we were rained out.

H. In August, the crew:

- The crew spent most of the month getting ready for our 2017 paving that is scheduled to begin in mid-September. They spent a considerable amount of time on:
 - Replacing old culverts with new ones on Indian Point Road, shaping and constructing ditches, removing built-up winter sand from the road shoulders and paving the tops of the culvert trenches. We worked with a local contractor who provided an excavator for some of the work; some of the work we did ourselves with our loader-backhoe and loader. We used our trucks to haul materials into and out of the job site.
 - Repaired sanitary sewer manholes on Upper Dunbar Road and Kimball Road; shaped ditches on Millbrook Road.
- Painted yellow traffic control lines for the fire department near the town office (Station 1).
- Set out cones and barricades for use by the organizers of the Northeast Harbor road race.
- Moved a school bus given to the fire department for future training purposes from the north end of the Somesville fire station (Station 3) to the west side so it was out of sight of local residents. Gravel was hauled in to make a proper parking spot for the bus by the highway crew.
- Repaired an eroded section of the road shoulder on Oak Hill Road; swept our streets and put stone in to fill a void created by engine wash at the end of the boat launch ramp at Ponds End.

I. During September:

- The crew spent a lot of time during the month getting ready for our 2017 paving that began in mid-September. They continued working on Indian Point Road and Millbrook Road getting ready for pavement by working on the road shoulders, constructing ditches, and replacing culverts.
- The paving company actually got started near the end of the month on Millbrook Road and Kimball Road by milling off two-inches of the existing pavement. Milling grinds up and removes whatever depth of material you want removed. In our case this was two-inches. A milling machine grinds up the pavement with the millings being transferred to a dump truck via a conveyor system in the milling machine. This is different than reclaiming the existing pavement which we do on roadways that do not have curbing along its sides. The reclaim machine grinds up the existing pavement and leaves it in place as a base for new pavement. The reclaiming action actually increases the elevation of the roadway by “fluffing up” the existing pavement one-and-a-half to two inches. If done on

roadways with curbing, the height of the curbing is reduced by the fluffing action and the addition of the new pavement, typically three inches in thickness.

- Reset coping stones along the edge of Sargeant Drive; swept some of our streets; repaired the pavement along the edge of a section of the Whitney Farm Road, filled potholes with cold patch; addressed a beaver problem on Beech Hill Cross Road (they build dams at the end of our culverts) and; removed the floats from Pond's End.
- Installed a wayfinding sign at the intersection of Sargeant Drive and Millbrook Road directing people to "Village Center"; repaired a section of chain-link fence at the Northeast Harbor treatment plant; cleaned the highway garage; repaired washouts on Oak Hill Road, Hibbards Hill Road, Hall Quarry Road and Grover Avenue and; took some of our chains to a company in Bangor for their annual inspection per Bureau of Labor Standards requirements.
- Delivered two of our trucks to a company in Hermon to have the dump body from one transferred to the chassis of another in conformance with the terms of our Board of Selectmen authorization to purchase a new dump truck and new packer truck; began working on trucks and equipment in preparation for winter,
- Collected sand samples from prospective bidders for our 2017-18 winter sanding season,
- Hauled a packer truck load of cardboard to the Ellsworth recycling center,
- Sealed off access to a well inside a deteriorating wooden well-house located off the westerly side of Route 198 between Pedder's Corner and Hadlock Pond Road and; attended a monthly meeting of our town wide safety committee with a representative, one each, from wastewater and highway in attendance.

J. In **October**:

1. The crew spent a lot of time during the month working with our 2017 paving contractor providing quality control services on our behalf. They paved roadways and constructed driveway aprons at paved driveways.

2. The crew also:

- Constructed ditches along various roadways; worked with a contractor and their vacuum truck to clean out catch basins before winter; repaired catch basins on Sea Street and at the Seal Harbor marina; located sewer manholes so the engineers could get information about them as it relates to the Sylvan Road area drainage improvements project and; picked up and disposed of grass clippings from behind the buildings & grounds storage building.
- Continued working on trucks and equipment in preparation for winter including taking some to vendors, for example, to have front-end alignments done on them.
- Paved a boat ramp for the harbormaster; set barricades out for the road race and collected them when they were no longer needed; picked up trash cans and benches and put them in storage for the winter.
- Began getting the winter sand pile ready for this season sand delivery. This consists of shaping the existing material to provide safe access to the top of the pile where the salt-sand mixture is dumped by the trucks then pushed over by our person in the loader.
- Dealt with receiving upwards of 4-inches of rain keeping culverts and catch basins open and flowing properly; collected downed trees from the winds that accompanied the rain storm; repaired the pavement along the edge of a section of the Whitney Farm Road and, filled potholes with cold patch,
- Addressed another beaver problem on Beech Hill Cross Road (they build dams at the end of our culverts) and erected signs to identify the change on Main Street in Northeast Harbor from one-way to two-way traffic.

- Provided flaggers to assist with test borings for the presence of ledge conducted along the easterly side of Main Street in Northeast Harbor. Information gathered will be used to assist with design of the Main Street improvements project.

K. In **November**, the crew:

- Constructed ditches along Cooksey Drive and Bartlett's Landing Road; replaced a culvert on New County Road, flushed a number of culverts; removed leaves from ditches to prevent their blocking culverts and catch basins; picked up blown down trees on Jordan Pond Road and checked catch basins to be sure they were open before we received the rain mid-to-the end of the month.
- Finished constructing gravel and crushed stone driveway aprons following completion of our 2017 paving.
- Finished mixing sand and salt and stock piling the mixture for the winter. We were able to purchase close to 3,000 cubic yards as opposed to the 2,500 we thought was all we could fit into the footprint of the site.
- Cleaned sand and other debris from the inside - the side away from the roadway - of the sidewalk from the Asticou Inn around to the Thuya Gardens parking lot on Peabody Drive making it effectively wider and safer; replaced and repaired miscellaneous signs including some at the town office and; crushed and hauled a load of abandoned lobster traps to the transfer station for the harbor staff. Attempts were made to notify the owners about them.
- Continued getting our trucks and equipment ready for the winter; hauled the large snow scoop to the marina for use there; marked out the various plow routes identifying hazards such as ledge outcroppings and; hauled two loads of scrap metal to Bangor Recycling.
- Worked on the installation of the EV charging station at the yachtsman's facility.
- Finished work on a sewer manhole located in Route 102 in Somesville. The handmade top of block and mortar of the structure was failing at the very beginning of the summer. The crew stabilized it for the summer season then replaced the top with a new precast concrete top once traffic subsided.

L. The month of **December** started with some rain then evolved into a real winter. The crew did a great job. They have received many compliments about their work and their work ethic. Residents expressed their appreciation thru verbal compliments and dropping off lunch and sweets for them. The crew also:

- Continued maintaining the trucks to be sure we were ready for the coming wind, rain and snow storms; plowed, sanded and salted the roads; sanded icy spots on the road when called in during the night; checked the respective plow routes first thing in the morning after starting work for icy spots and snow drifts; cleaned up and hauled snow to our snow dump site; pressure washed the trucks as time allowed to remove salt and sand and; pushed back the snowbanks along the sides of the roads in preparation for the next snow event.
- Once again served as flaggers while additional ledge test borings were conducted in Main Street Northeast Harbor to obtain information to assist in design preparation for the streetscape project.
- Made, erected and straightened signs; built the sand pad at the museum in Northeast Harbor for the annual Christmas bonfire then removed the debris and sand the following week; trimmed trees and bushes on Indian Point Road and; filled a large hole at the end of Richardson Avenue in Otter Creek.
- Removed debris from the top of catch basins so water could flow into them; repaired one of our cedar rail fences on Cooksey Drive.
- Assisted the CEO with the truck specifications to in soliciting competitive bids for her new truck.

Buildings & Grounds and Parks & Cemeteries

This is a one-person division of Public Works with assistance provided by members of the Highway crew as needed. We do hire a helper for the spring-summer-fall season whose primary responsibility is taking care of and mowing the Village Green. Other work that was performed includes:

- Continued setting up for meetings, cleaning bathrooms in the town office, vacuuming and assisting the administration staff with projects as needed e.g. assembling shelving, hanging pictures, repairing toilets, installing door closers, and painting. As I have mentioned in the past, when staff is reasonably caught up with other work, he goes to the highway garage and vacuums, sweeps and assists with cleaning the building. He keeps busy.
- Painted the informational kiosk at Pond's End, collected recyclables from various offices and took them to the recycling center and; replaced light bulbs as needed in the town office.
- We hired a local cleaning company to provide a thorough annual cleaning to the town office. Having this cleaning done by professionals is well worth the cost - the staff receives many compliments on how clean the space is.
- Flowers were planted along the upper level entrance to the town office, in the beds outside the police department and at the Veterans Memorial. As in years past, they look really nice. We get a number on compliments on the work and many people use the settings as backdrops for photos.
- During the summer, a pungent odor was reported in the lower level of the town office outside the fire department office near the elevator shaft. There is a floor drain with a trap in the bottom of the elevator shaft that drains to a catch basin in the lower parking lot. This time of year the water in the trap evaporates allowing odors from the catch basin to enter the shaft and the building. Two pails of water are sufficient to fill the trap and prevent the odors from entering the building.
- Cleaned and raked Suminsby Park on Sargeant Drive for the season placing loam where needed and seeding and mulching it. They removed six dead red pine trees and disposed of them and also build a gravel pad just inside the tree line to set the portable toilet on. Now when someone drives down to the park from Sargeant Drive the portable toilet is not the first thing they see. It is out of the line of sight and shielded by vegetation.
- Filled holes in the lawn at Suminsby Park with loam then applied seed and mulch; replaced a bar-b-que at Suminsby Park that came up amongst the missing near the water's edge.
- Installed an eyewash station and first aid kit at the lawn shed east of the town office on Harbor Road; put out hoses to water the Village Green and; pruned trees in front of the Somesville fire station.
- Loamed and seeded the new school bus parking spot behind the Somesville fire station. The bus was donated to the fire department for training purposes. A growth of grass will improve the look of the area and help prevent erosion.
- Assembled eight new chairs for the conference room in the town office. The room has proven to be a very valuable and well used asset.
- Removed screens from the town office windows and put them in storage for the winter.
- Moved a lot of snow to keep access to the various entrances to the town office free and clear of snow, including the one adjacent to the fire departments office.

Solid Waste

Our packer truck crew did a very good job for us throughout the year, in the tough weather we had in January and February and on through the heat of the summer. There is nothing like dumping a load of MSW (Municipal Solid Waste) from a container full of food waste that has been setting in the heat of July for a few days. In addition to collection work:

- A member of the highway crew hauled a load of cardboard to the Ellsworth recycling center. Most of our cardboard gets placed in the roll-off container located under the roof of the recycling center.

When the container occasionally overflows, the excess is put into our packer truck until we get a full load to haul to Ellsworth.

- One of the crew has been learning to plow snow with the highway crew. Training consists of the trainee riding with the regular driver to the point he feels confident to get behind the wheel himself. When he does decide he is ready, the regular driver accompanies him during two three storm events until both decide the trainee can go out on his own which he did a few times. The individual went out by himself on a number of occasions and did a very good job.
- Participated in the successful, safe clean-up week as they do each year.
- Changed to 2017's twice a week summer season collection schedule on June 12th with the addition of our second packer truck. Things went very smoothly with the change.
- The crew did a great job keeping the area around the highway garage dumpsters neat and as clean as possible. Like with the public toilets we clean, when staff is finished cleaning them and leave to go to his next task, they can be messed up within minutes. The same thing holds true with cleaning around the dumpsters.
- We had one report that the yachtsman's dumpster located in the yachtsman parking lot at the Northeast Harbor marina was overwhelmed with local household trash to the point the dumpster was blocked from view.
- The twice a week summer collection season ended on September 9th with a smooth transition. Both packer truck crews did a great job all summer.
- Hauled a load of "tin" from our recycling center to the Ellsworth recycling center that was rejected. The load had things in it that should not have been such as a 20# propane cylinder, a number of smaller compressed gas cylinders, a broken metal tape measure, non-metal items like plastic containers and household MSW. In a case like this the load is disposed by Ellsworth as MSW and the ADD receives a tipping fee invoice. To date, ADD has covered these costs of rejected loads for the member towns.
- Hauled a load of recycled glass to EMR in Southwest Harbor. It is typically crushed and used as inert fill.
- Our recycling attendant does a nice job. When the containers are moved around to be hauled to the Ellsworth Recycling Center, he cleans up materials that fell down to the ground from the walkway used to access the containers. As needed, he removes snow from the walkway alongside the recycling containers and helps keep the doors to the highway and bus garages snow free. He also cleans inside the building when time allows.
- We took delivery of our new packer truck.

2017 Project Updates

Solar Panel Array Project: The project was originally scheduled to be completed by the end of 2017. In October, we were notified by ReVision, the company we are working with on the project, that they could not meet this schedule. They were up front with us and were told by them they had taken on so many projects that some clients had to be pushed into 2018. They decided that since our fairly large project was easier to move that a number of smaller ones, they chose to do ours later. We did not have a problem with this since we did not anticipate generating much electricity in the winter months and, as long as the panels were in place by April 1st. We added an amendment to the original contract that stipulated completion by this April 1st date. As of this date, March 8th, ReVision is scheduled to be onsite the week of March 12th and expect to be operational by the April 1st date. They had planned to start the week of March 5th but the anticipated snow storm caused them to bump the start date by a week. The ReVision installation crew visited the site at the end of February and told us that, based on the fairly flat slope of the roof; this should be a fairly easy installation for them. Hopefully by the time you read this, the solar panel array will have been operational on or before March 31st.

Streetlight Conversion Project: As of today, March 8th, we have had LED fixtures installed in three areas in town as pilot studies. These studies are critical to the success of the exchange the existing streetlights with LED's as they will assist us in deciding what temperature or brightness we prefer the fixtures to have. The studies will also show the amount of lighted area the fixtures will illuminate. Any fixtures chosen will be dark sky compliant. We had hoped to have the total project completed by the end of October but just have the pilot studies in place. Finalizing the agreement and scheduling meetings was a bit challenging and cost time; our RealTerm project manager had rather serious medical issues that set back our schedule somewhat and, RealTerm, like ReVision took on a lot of work. Members of the Sustainability Committee active in the LED project and I see no problems so far with the schedule being delayed. The extended schedule will not cost us any additional monies nor affect the integrity of the project.

EV charging station: The charging station we purchased from Emera for \$100 did not work out. ChargePoint, the company we have been working with that will monitor, troubleshoot, and provide overall assistance to us for the operation and maintenance of the station, has told us that they cannot communicate electronically with it. Its operating system is old technology. Based on this, and as included in the new Environmental Sustainability Division of Public Works FY-18 budget, we purchased a new charging station from ChargePoint that contains current technology. In an effort to get these stations out into the market place, they sold us a new station that typically sells for \$7,000 for \$3,000. Unlike the Emera station, the new one from ChargePoint will have two leads on it giving it the capability to fuel two cars at the same time. We worked with a local electrical contractor to get the new one installed and operational. Someone who wants to charge their car must use a swipe card provided them by ChargePoint. ChargePoint charges both the user and the station owner - the town - fees. The user buys whatever time they want that is applied to the swipe card and charged to the buyer's credit card. We then receive 80% of the total revenue generated by the station with ChargePoint retaining the other 20% as an administrative fee. Our electrical engineering advisor tells us we will not get wealthy from the sale of the power but providing it enhances the town's offerings.

Bracy Cove Pump Station Upgrade: The upgrade was successfully completed by Sargent Corporation, a very experienced construction company, and things are working fine. When we were negotiating the construction and future maintenance easement with the property owner of the land the station is located on, we offered to enclose the equipment - pump station, emergency generator and control panel - in a small building to shield it from view that would blend into the surroundings. We offered to work with her on design, style, color, etc. of the building. If not enclosed in a building, the equipment would all be visible on a concrete slab regardless of how much vegetation might be planted around it to shield it from view. At the time, the property owner was not interested in the building and it was deleted from the project. We did tell her, however, that once she got to see the final product without a building she might decide she likes the idea of having one. As such, we build the concrete slab the equipment is mounted upon on a frost wall and footings in the event she changed her mind.

The property owner did decide she would like the building to house the equipment and hide it from view and to keep grandchildren and others away from it. As such, we tweaked the original design of the building, received an acceptable price from the contractor and had it built. The building is approximately 14-feet wide by 23-feet in length that was designed to blend into the surroundings, which it will once the area is revegetated to near pre-construction condition, a typical requirement of this type of construction project. Accommodating property owners in such a manner as described here has been the way we have conducted our business over the years. No sound is evident outside the structure when the pumps are running, we did not scar the landscape and the building will fade into the landscape when the plantings take hold.

Otter Creek Pier Construction: The construction of the Otter Creek pier was completed at the landing located off Grover Avenue. It was successfully received by the area people who expressed many thanks to us and compliments for getting it done. It is pretty much only accessible at certain tide levels but the folks consider that when they use the pier.

Northeast Harbor Village Center Improvements: My notes for this project go back to November 5, 2015 which represent approximately 27 months of work, most of which included our local citizens committee. Through today, March 9th, we have received competitive bids for the construction of what became to be referred to as Phase 1 of the overall project. Phase 1 begins in and around the triangle near the Neighborhood House and continues north ending at and around the town parking lot across from F.T Brown Ace Hardware. We are waiting, and hoping, to see if the voters will authorize project funding at the May 8th town meeting. The Mount Desert Water District decided to solicit bids for the replacement of their infrastructure in Main Street and include that work in the overall project with us. If their bids come in within their budget, they will proceed with the construction under our agreement with the low bidder.

Municipal Partnership Initiative (MPI): At last year's town meeting the voters approved our participating with the DOT under their MPI program on a 50%-50% cost-share basis or, \$500,000 to match the same amount as the DOT's, the maximum contribution allowed by them. The improvements include: reclaiming (grinding and leaving in place) the existing pavement; grading and compacting these materials; construction of new base and surface pavement layers on the reclaimed materials; construction of four-foot wide, not five-foot wide extended shoulders on each side of the road, drainage improvements and other typical roadway improvements associated with projects of this kind. The shoulders were reduced to four feet in width from five feet due to space limitations.

Warrant Articles for May 8, 2018 (FY-19) Town Meeting

Following is a list of articles that involve Public Works that are in the 2018 Town Meeting warrant for voter consideration. If asked, I would agree with passage of these articles.

Article 6 Revisions to the MSW (Municipal Solid Waste) Ordinance: The substantive revisions include: recognizing the use of alternatives to plastic bags typically provided by vendors; deleting references to PERC and replacing them with Fiberight dba Coastal Resources of Maine; the licensing and fee structure section and; the effective dates of the ordinance.

Article 21 Acceptance of private roads as public: Island Housing Trust (IHT) currently owns Farnham's Way and Sydney's Way located off Beech Hill Road in Somesville. We have an ordinance in place that describes the process by which owners of private roads can ask the Town to assume ownership and maintenance of them. IHT has met all the necessary requirements. This is my first experience in 18 years of such a request being made.

Article 22 Acceptance of a private sewer collection system as public: As with the road described just above, the IHT owns the sewer system in the two roads servicing the homes located there. Our sewer ordinance addresses our accepting the private system as public. Fortunately the entire system is all gravity flow based - it does not have any pump stations with moving parts and power needs.

Articles 23, 24 and 25 Route 198 improvements with DOT: As discussed last year, this is a continuation of the 50%-50% cost-share MPI project that was approved last year. We applied for MPI participation for 2018-19 and were approved. We are asking voters to approve signing an agreement with DOT to make improvements to the second of two 1.1 mile sections of Route 198, to approve \$500,000 in matching funding and to allow any funds remaining from the first 1.1 miles of improvements to be completed in 2018 to be applied to the section under consideration here. If you recall, the section approved last year was from the end of the guardrail near the bottom of the hill just past Parkman Mountain parking lot as you head towards Somesville to just past Sargeant Drive. The second section under consideration here picks up where the first one ends through to, or near, the intersection of Route 198 and Route 233 (Eagle lake Road).

Article 26 State Route 3 Roadway Improvements: Improvements were proposed to be made by a local committee comprised of bicycling enthusiasts. The proposed work would begin at the intersection of Routes 198 and 3 (Pedder's Corner) in Northeast Harbor, and continue to the Stanley Brook Road in Seal Harbor, a distance of just over three miles. The improvements would be very similar to those being made under the MPI program by the Town and the DOT on Route 198. Last year's town meeting approved a \$20,000 match towards a grant that the committee applied for to address the same project. Not being successful, the funds were allowed to lapse.

Article 27 Crosswalk Improvements - Construction Funding: Seven crosswalks were identified throughout Town as being important, yet unsafe based on their non-conformance to required standards. If approved, these seven crosswalks will be improved to meet these standards. We are only doing seven this year based on the available budget in the Road Reserve Account that funded the evaluation and design of them at the time the need arose.

Article 28 Crosswalk Improvements - Evaluation and Design Funding: If approved, these funds will be used to evaluate and design the remaining crosswalks throughout town that do not meet the proper standards. Funding for construction of the improvements would be requested at the May 2019 town meeting.

Article 29 Northeast Harbor Streetscape Improvements: As described in another section above, the culmination of over two years of effort will be put to the voters in May in the form of their considering the funding of the improvements. The committee worked very hard to present a cost-effective, functional and aesthetically pleasing project to the voters. The total project amount the committee is recommending for approval is \$3,963,485 broken down as follows:

• Construction Contract	\$2,193,900
• Emera, Consolidated Communications & Spectrum	975,000
• Construction Contract Administration and Inspection	320,000
• <u>Unforeseen Conditions Contingency</u>	<u>474,585</u>
• Total	\$3,963,485

Shown below are portions of the project we had bid in per location so, if needed, we could consider postponing to future construction for cost reduction reasons today:

• Town parking lot across from F.T Brown Ace Hardware	\$139,800
• Northerly Pop-Up Park	\$60,400
• Southerly Pop-Up Park	\$104,400
• Park-Intersection Neighborhood Road & Main Street	\$121,200
• Pavers in Main Street at its intersection with Sea Street	\$81,500
• Concrete Sidewalks	\$130,500
• Pavement Sidewalks instead of concrete	\$39,150
• Reduction to allow southerly one-way traffic	(\$73,000)

The original low bid for the project was reduced to the \$2,193,900 by, from the information just above, postponing the southerly pop-up park at savings to us of \$104,400; postponing the pavers in Main Street at its intersection with Sea Street at a savings of \$81,500; and accepting the \$73,000 credit to the project for allowing one-way traffic on Main Street during actual construction. To the best of my knowledge and experience in Town, other than some sidewalk and road paving work, the improvements being proposed here are the first substantive ones to be considered in over 30 years.

Article 30 Summit Road Improvements: Like we did to the section of Summit Road a few years ago from Church Road to Manchester Road, funding requested here would be for the design and bidding services of improvements to the Summit Road infrastructure beginning at Main Street and extending to Church Road in Northeast Harbor. The improvements would be to sanitary sewer, storm water, the sidewalk and curbing and street surface. Of particular concern is the intersection of Tracy Road with Summit Road. Storm water run-off and egress concerns from Tracy Road onto Summit Road will be addressed. We would ask the water district if they would like to replace their water main and services as part of our project the way we did with them on the Church Road to Manchester Road project described above.

Article 31 Northeast Harbor Village Green Irrigation System: If approved, we will hire a qualified company to design and install an in-ground irrigation system much like the one in the Green in Seal Harbor. Presently, it is labor intensive, not an efficient use of time and not very effective for us to periodically put garden hoses out on the lawn to water the grass then put them back in storage. My goal is to have the Village Green rival the lawns at the Kimball Terrace Inn just across the street. I anticipate having the system installed in such a manner that if we ever did put soil fill in the settled central portion of the Village Green to bring its elevation up to match its perimeter elevations, the irrigation sprinkler heads could be easily raised by extending the vertical pipe supplying water to it.

Article 32 Unused State Revolving Loan Funds (SRF) - Wastewater Infrastructure Improvements: This article asks the voters to consider allowing the use of remaining funds we borrowed from the Maine Municipal Bond Bank that is administered by the DEP on their behalf. These funds were borrowed for the Northeast Harbor wastewater treatment plant upgrade constructed from 2013-2015 and construction of improvements to the Bracy Cove pump station that will be completed early in the spring 2018. Between the two projects, we have approximately \$480,000 remaining of the two loans of which we would like to use \$453,000 for other DEP-approved improvements we would like to make to our wastewater infrastructure. Please note we are only paying interest on the funds we have drawn down and spent, not these remaining funds. On a funds available basis, projects I would recommend funding with these funds include:

- Construction of a new precast concrete wastewater pump station wet well (the tank the wastewater flows to before being pumped to the treatment plant) to replace the 1970's vintage metal one presently in use at the pump station on Manchester Road. This is similar to what we recently did at Bracy Cove and to the Babson Brook pump station a few years ago.
- Lining the existing vitrified clay sanitary sewer pipe that flows from Sinclair Road to Manchester Road through a very wet and wooded area and across private property. There is a process by which a liner can be put in the existing pipe to seal it from groundwater leaking in and improving its flow characteristics e.g. reduce the friction, rather than excavating and replacing the pipe in place with its associated disruption to the area.
- Electrical improvements to the Gilpatrick Cove pumped station.

Article 33 Sylvan Neighborhood Drainage Project: The "Sylvan Neighborhood" consisting of Sylvan Road, Pine Road and Spruce Road experiences problems with surficial drainage during rain events and by snow melt throughout the year. The existing closed, or underground, drainage system consisting of catch basins and pipes is very limited and in poor shape; open drainage - ditches - are pretty much non-existent; discharge points for the collection pipes are on private property and can be very easily plugged. Over the years we have had reports of "torrents of water" flowing down Sylvan Road with nowhere to go; flooding on Spruce Road due to the blocking of surficial water by the filling of natural drainage ways on adjacent properties and water in people's basements being dumped into the sanitary sewer via sump pumps and cellar drains. In addition, the surfaces of the roadways are in terrible shape. The article is requesting construction related funding to address these deficiencies.

Of Interest

Paving: Our FY-19 paving schedule includes reclaiming and paving the entire length of the Hall Quarry Road. It has been almost 17 years since it was last paved. We also hope to do some work on the Upper Dunbar Road, Brookside Road and Church Road, budget permitting.

MSW (Municipal Solid Waste) Disposal: Earlier this year we learned that the Fiberight facility in Hampden will not be ready on April 1, 2018 as hoped. Issues with the DEP permitting process, a warmer than expected winter that turned the job site into a quagmire of mud making it difficult to work and, problems with the delivery of the building, set the project back. The problem with building delivery is interesting. The building is a pre-engineered steel building similar to the highway garage. It was to have been shipped in order of being assembled, much like Step 1 do this, Step 2, do that, Step 3 this, etc. For some reason, the supplier got out of synch with the steps and some portions were shipped to the site out of order causing delays. It is back in track now.

Planning for such a delay, the MRC (Municipal Review Committee) arranged for alternative disposal sites for our MRC members trash. Presently, some towns MSW will be taken to the Norridgewock landfill and some will go to the landfill in Old Town. Some haul distances for some communities are longer than going to Fiberight in Hampden to drop it off; some distances are shorter. Our MSW, and that of the other ADD towns, will be hauled to Norridgewock. Longer haul distances typically translate into higher transportation costs. For those towns like ours, whose haul distance is longer, the increased distance to the alternative disposal site will be cost-neutral. These additional costs will be covered by Fiberight and/or the MRC. If they are covered by the MRC, the funds will come from a reserve account set up for just this reason.

Construction Schedules

- Route 198 MPI with MDOT: With funding having been approved at the May 2017 town meeting last year, we are able to begin work as soon as the paperwork is completed. The contractor hopes to be finished on or before the end of June 2018 to avoid the summer traffic. There will be some delays; the contractor has to maintain one-way traffic using flaggers at all times and; intentionally detouring traffic to Sargeant Drive is not allowed.
- If approved, the Northeast Harbor Village Center Improvements project will be completed over two winter construction seasons with no work being done between Memorial Weekend and mid-October each season. The specific work schedule is to be 7:00 AM thru 6:00 PM, Monday thru Saturday in an effort to minimize the effects of not being able to work between Memorial Day weekend and mid-October. This schedule is for both the town's and the water district's work if they participate.
- If approved at town meeting, it is anticipated that the Sylvan Neighborhood Drainage Improvements project will be completed by mid-summer 2018. The layout of the streets lends itself to being able to close one street to traffic for construction and still be able to reach property via one of the other two.



April Clean-up Week Summary

2017 April Clean-up Week Results											
Item (tons)	2013 Amt.	2013 Cost	2014 Amt.	2014 Cost	2015 Amt.	2015 Cost	2016 Amt.	2016 Cost	2017 Amt.	2017 Cost	Description
CDD ¹	80.72	\$11,028	51.77	\$7,149	79.99	11,051	98.75	13,533	81.22	11,285	Building mat'ls, furniture
Green Wood	131.69	8,393	73.44	4,745	55.23	3,504	76.31	4,764	62.18	3,955	Trees, brush, limbs
Wood Stumps	0	0	0	0	0	0	0	0	0	0.00	Stumps
Metal	0.71	72	1.22	125	1.29	1,270	1.22	116	2.59	253	Stoves, roofing, rebar
Freon (each)	0	0	3	75	4	100	4	100	6	150	Refrigerators, freezers
Inert Fill	0.24	5	0.46	10	0.09	2	1.01	22	0	0	Earthen materials
Bulky Waste	0.11	15	0.87	120	0.43	60	0.61	84	0.32	45	Couches, chairs, mattresses
Total Tip Fee	213	\$19,508	128	\$12,224	137	\$15,987	178	18,519		15,688	Total Tip Fee
Wages-Town		\$7,725		\$7,760		\$7,760		6,851		8,400	Full-time EE's
Wages-Helpers		4,440		4,048		4,334		4,041		4,253	Week only
TOTAL		31,673		24,032		28,081		29,411		28,341	TOTAL

1. CDD: Construction Demolition and Debris

Wastewater

On a daily basis, most people in town don't ever wonder what the Wastewater Department is doing. That's okay, this doesn't hurt our feelings because it generally means we are doing our jobs right. I have the opportunity here to fill you in on what we have accomplished this year.

Construction of the Bracy Cove pump station began on December 5th of 2016 and continued throughout the winter months of 2017. The majority of the project was completed by May 2017 as promised. This project was built on private land that the town had been granted an easement to use. The pump station was originally designed to be enclosed inside a building but that idea was put on hold after discussions with the land owner prior to its construction. After completion, the land owner had some concerns for her grandchildren's safety as well as some issues with the aesthetics of the pump station. The town agreed to construct a building over the station after considering the issues. The project design anticipated this possibility and was laid out to accommodate a potential structure. This allowed the building project to be completed without many logistical construction complications. We contracted with Sargent Corporation to do the additional work.

In March 2017 at the Seal Harbor wastewater plant, we replaced one of our Return Activated Sludge (RAS) pumps. These pumps are responsible for maintaining the biological wastewater process's "Circle of Life". The pump essentially transports our microbes from aeration tank to clarifier and back. The aeration tank is where the microbes get their food and oxygen to live. The clarifier is where the microbes clarify the wastewater, settle out and get hungry again while waiting for the trip back to the aeration tank to start the process all over.

The original RAS pumps were installed during the 2003 upgrade of the Seal Harbor plant. These pumps have proven to be excessively costly to maintain and they generally have to be rebuilt every 12-18 months. We have three of these pumps at the Seal Harbor plant. Our crew rebuilds the pumps so there is no additional outside labor costs. The new pump that was installed is expected to have a life span of 48-60 months before a rebuild is required and the parts cost will be much less than those for the original pump. This pump operates at half the speed of the original and pumps the same volume of water per minute. The lower operational speed reduces the fatigue on the pump allowing it to operate longer between rebuilds.

Treatment plants can be dangerous places; we are constantly concerned with the safety of the public and our staff. We identified two areas that needed some safety improvements this year. The crew has installed a new section of handrail around a splitter box on our aeration tanks in Northeast Harbor. The splitter box directs flow to one or both of our aeration tanks. In order to send the flow in the right direction, slide gates must be raised or dropped manually. Accessing these slide gates exposed staff to slips and falls, a typical safety hazard identified by regulatory agencies. The new handrails have essentially removed this hazard.

The second safety improvement was installing a stainless steel safety line system around the inside of four of our six clarifiers. Our crew typically does most of the cleaning as hiring an outside contractor is very expensive. This safety line would allow the crew to wear a safety harness and safety line that would be attached to the clarifier's safety line system. This would give them the fall protection they need to complete the job without exposure to harm - the clarifiers are 12-14 feet deep. Serious injury or death could result if a fall should occur. We currently have four clarifiers that need to be outfitted with this safety system, two in Somesville and two in Seal Harbor. Northeast Harbor's two clarifiers had the system installed during the 2012-2014 upgrades. We hired an experienced contractor to install the system in all four clarifiers in February 2018. The same contractor installed the safety lines at the Northeast Harbor plant.

At the end of July, we found out that our stand-by generator at the Gilpatrick Cove pump station had lost its power producing capability. Stand-by power is one of the Standard Conditions in our State of Maine Department of Environmental Protection (DEP) issued wastewater license. By law, we have to provide emergency power to all of our facilities in the case of an outage. This is done with either a permanent on-site unit or a trailer mounted portable unit. With the assistance of a local electrical contractor, we were able to find a company that was able to repair the generator. The generator had to be removed from its fuel tank base and transported to the repair facility for service. We had to rent a stand-by generator to provide power while ours was being repaired. The wastewater crew took the opportunity to prep and paint the fuel tank while the generator was off site. The option to have the unit repaired versus replaced was a big savings for the town.

The town has six pump stations that do not have their own dedicated emergency stand-by power sources. During an outage, wastewater staff has to trailer portable generators to each site, hook them to the station and wait for the wet well of the station to pump down. Once that is complete, they then have to unhook and move to the next station and so on until power is restored. We are currently looking at replacing one of our two portable stand-by generators. We have a unit that is approximately 35 years old which has become a maintenance issue. The unit requires frequent servicing, causing it to be unreliable when a situation arises where it is needed. This new unit will be much quieter to run in residential areas than the current generator.

In the lab this past year, we were busy with our regular process control and compliance testing as well as additional sampling required by the DEP for our screening level testing year. Process control is a series of tests that the lab conducts to help guide us to run the plants efficiently. These tests are for in-house use only. Compliance testing is a series of permit required tests that we must conduct followed by a formal reporting of results to the DEP. The compliance testing parameters and testing frequencies are determined by the DEP. Any variation outside of the DEP set limits can be a potential violation against the town. The screening level testing is a batch of tests we have to conduct prior to the DEP reissuing our wastewater permits for the plants. These tests are very specific and detailed. We use commercial laboratories as a cost saving measure to perform these tests for us as we do not need these results on a regular basis. Doing these tests in-house would require more equipment, chemicals and training than we currently have. The screening level tests were conducted in 2017 as our wastewater permits are due to expire at the end of 2018. We are currently in the application process to renew the licenses.

Last year I began my report addressing the changes that occurred in the wastewater department, specifically staffing. This year I will end my report with staffing. Four out of the five full time wastewater staff have earned their wastewater licenses and one is currently studying to take their wastewater exam this spring. I am confident that next year at this time, I can report that we will have five licensed wastewater operators. These exam tests require overall knowledge of the wastewater field including systems and tests that do not pertain to our operations here in Mount Desert. The time and commitment it takes to pass these tests are a testament to our quality staff. We would not be as successful with our endeavors if it were not for the full support we receive from the residents of the Town of Mount Desert, our Board of Selectmen, the members of the Warrant Committee, Town Manager, Public Works Director, Highway Superintendent, Public Works staff, Town Office staff and the hard work and dedication of the wastewater crew. Thank you for helping us maintain a healthy and safe community.

Respectfully submitted,

Edward Montague

Solid Waste Collection Policy

Town policy allows refuse truck drivers to use discretion when collecting refuse on **PRIVATE** roads and ways **AFTER** November 1ST or the first snowfall, whichever comes first. Drivers will collect from the same private roads and ways we typically have collected from during the winter months whenever conditions are suitable and safe. To aid collection, please be sure your private road is plowed and sanded or place your refuse curbside on the nearest public road. **All trash must be curbside by 7:00 A.M. on your scheduled collection day.**

Spring Clean Up Week coincides with school vacation in April of each year. There will be only **ONE** pick-up of your items, so **please have them out by 7:00 A.M. on Monday**. The following schedule will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday - starting on Route 198 and working towards and into Somesville; Friday – the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of material collected.

We will collect trash, rubbish, and garbage including asphalt shingles, tarpaper, sheet rock, insulation, plastic bags, and other non-wood materials. Amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards.

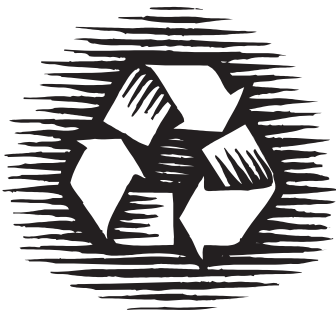
A second crew will collect tires (maximum of 4) without wheels and metal appliances such as stoves, freezers, refrigerators, washing machines, and dryers. The owners must remove the doors from the refrigerators and freezers before putting them curbside or we cannot accept them. **If the doors are not removed, they will not be collected.**

Another crew will collect burnable wood waste such as brush and tree limbs (**NO** stumps, please). Lumber and other wooden materials will be collected separately; amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards. Wood materials and waste may not be greater than 4 feet long and maximum 6 inches in diameter.

Please keep bagged leaves and grass clippings free of sticks, twigs, and gravel

Vehicle motors with bases removed and engine blocks will be collected.

All refuse and other materials must be in suitable containers or tied in bundles of not over 4 feet in length, except tires and large metal appliances. Tied bundles and containers must be able to be handled by one person



Recycling Program

The Town of Mount Desert will continue to recycle at the Town Garage Recycling Center, 307 Sargeant Drive. Monday through Friday, 7:00AM to 10:00AM, there is a recycling attendant available to assist you. As always the recycling center is open dawn to dusk.

Newspapers and Magazines:

Material allowed: Newspapers, advertising flyers, magazines, catalogs, telephone directories with covers, paperback books with no covers, all office paper, and envelopes, including those with windows.

Unacceptable materials: Junk mail, brown paper bags and cardboard.

Old Corrugated Cardboard (OCC):

Domestic corrugated cardboard, brown Kraft paper bags, boxboard and pizza boxes.

Unacceptable materials: Asian cardboard, paperboard, and wax cardboard. **Wax boxes are cause for load rejection.**

Plastics #1 - #7

Accepted materials include any plastic numbered 1-7, bottles, milk jugs, soap jugs, butter tubs, lids and caps, yogurt and cool whip dishes, 5 gallon pails and kitty litter containers.

Bottles should be drained.

Unacceptable materials: Styrofoam, paper, metal, glass, trash bags, plastic grocery bags.

Steel Cans - Tin Cans

Steel cans with paper on and rinsed out are acceptable.

Small quantity of aluminum cans and lids are allowed.

Glass

Clear and colored glass jars and bottles.

If you have any questions, please contact the Town Office, 276-5531. They will be able to answer your questions or direct you to someone who can. Thank you for your participation!!!

Policy Encouraging the Recycling of Old Corrugated Cardboard (March 1, 2013)

Our town is a member of the Acadia Disposal District (ADD) together with Cranberry Isles, Frenchboro, Tremont and Trenton. The purpose of the ADD “is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials”.

The 2005 policy enacted by the ADD related to removing and recycling old corrugated cardboard (OCC) from the solid waste stream has been a success. Our town has saved 1,000’s of dollars in actual and avoided costs; the ADD as a whole has saved many times that. Congratulations and thank you to all of you who participated and helped make the policy work. The following information should assist us as we continue to move forward with the policy.

WHAT IS ACCEPTABLE OCC?

OCC is typically domestic cardboard boxes, colored or otherwise, that do not have a yellowish color to them. This color is a sign that the material has been recycled once and is no longer acceptable for processing. Brown paper bags, boxboard such as cereal boxes and clean pizza boxes are now able to be included with OCC.

Ideally, we would like clean, dry OCC. Clean means e.g. no grease, oil, or food waste on it. It can have labels and tape. A limited amount of contamination is allowed.

OCC that is damp is acceptable - if it has been out in the rain but will still hold its shape when picked up, it is acceptable; saturated OCC is not.

Dumpsters are not required but recommended for businesses. We are not able to provide dumpsters for private entities but will dump yours if you let us know you have one.

Please flatten cardboard boxes. This will increase our efficiency and allow you to put more in the dumpsters. Domestic corrugated cardboard cut down to pieces 3-feet x 3-feet square and/or flatten the boxes to increase quantity in the container thereby reducing transportation costs, brown Kraft paper bags, boxboard and grease free pizza boxes. If the pizza boxes are greasy they should go in the regular trash.

UNACCEPTABLE MATERIALS: Asian cardboard (yellow in color) and wax coated OCC. Too much of either of these in a load will be rejected by the larger recycling center we work with because mills and other buyers will not purchase loads of OCC contaminated with these products. If we have a load rejected we end up hauling it to the transfer station for disposal and incurring additional costs to do so. This is not all bad because it will end up being burned to generate very clean electricity.

WHAT TO DO WITH IT – BUSINESS: The Town will collect OCC from town dumpsters and businesses on Mondays and Wednesdays. This schedule is subject to change based on demand and our resources. It is the responsibility of the business owner to keep the OCC in an acceptable condition. We will continue to rely on the garbage collection crew to help us make this effort successful. To wet or not to wet, contaminated or clean, will be a judgment call made by them. The dryer the better – if it weighs less it will cost us less to drop it off at the recycling center in Ellsworth.

WHAT TO DO WITH IT – RESIDENTIAL: Please continue to use the Sargeant Drive recycling facility. Being cost-prohibitive, we will **not** be conducting residential curbside collection for OCC.

If you have any questions, please contact Public Works Director Tony Smith at 276-5743 or director@mtdesert.org. Thank you for your contributions to the success of the policy.

Refuse Collection Holiday Schedule May 2018-May 2019

May 2018- May 2019

You are encouraged to “clip and save” this page for reference. To keep apprised of any changes, please watch for ads in the MD Islander, and the Town’s website www.mtdesert.org

Patriot’s Day: Monday, April 16, 2018- there will collection

Memorial Day: Monday, May 28, 2018 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Independence Day: Wednesday, July 4, 2018 - there will be collection.

Labor Day: Monday, September 3, 2018 - there will be collection.

Columbus Day: Monday, October 8, 2018. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Veterans Day: Monday, November 12, 2018. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change to the rest of the week.

Thanksgiving Week: Thursday, November 22, 2018 – NO COLLECTION and Friday, November 23 2018 – NO COLLECTION. Monday and Tuesday will be on Monday; Wednesday and Thursday will be on Tuesday; Friday will be on Wednesday.

Christmas Day: Tuesday, December 25, 2018– NO COLLECTION. Monday and Tuesday will be on Monday. No change for the rest of the week.

New Year’s Week: Tuesday, January 1, 2019– NO COLLECTION. Monday and Tuesday will be on Monday. No change the rest of the week.

Martin Luther King Jr. Day: Monday, January 21, 2019 - NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Presidents Day: Monday, February 18, 2019 - NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Patriot’s Day: Monday, April 15, 2019 - there will be collection.

Memorial Day: Monday, May 27, 2019 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

*******SPRING CLEAN UP WEEK******* coincides with school vacation in April of each year. There will be only ONE pick up of your items; please have them out by the side of the road by 7: 00 A.M. on Monday. The following route will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 &198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday – starting on Route 198 and working towards and into Somesville; Friday - the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of materials collected.

Christmas trees will be collected the week of January 14, 2019. Please put trees curbside on January 14, 2019 and they will be collected throughout that week.

Refuse Collection Year Round Schedule

Page 1

REFUSE COLLECTION SCHEDULE

3/26/2018

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
2		* Abels Lane	NEH	M/TH	Thursday
3	xx	Acadia Pines Lane	Somesville	TU/F	Friday
4	xx	Acorn Lane	Somesville	TU/F	Friday
5	xx	Alder Lane	Somesville	TU/F	Friday
6	xx	Allegiance Lane	Somesville	TU/F	Friday
7	xx	Allens Way	Seal Harbor	M/TH	Wednesday
8		Altheas Way	Somesville	TU/F	Friday
9		Ashmore Way	Somesville	TU/F	Friday
10		Asticou	NEH	M/TH	Wednesday
11	xx	Asticou Hill Trail	NEH	M/TH	Wednesday
12		* Asticou Way	NEH	M/TH	Wednesday
13		* Balsam Lane	Somesville	TU/F	Tuesday
14	xx	Barnacles Way	NEH	TU/F	Tuesday
15		* Barr Hill Way	Seal Harbor	M/TH	Wednesday
16	xx	Barrows Way	Somesville	TU/F	Friday
17		Bartletts Landing Road	Somesville	TU/F	Friday
18		Beach	Seal Harbor	W/SA	N/A
19	xx	Bear Island Way	NEH	TU/F	Tuesday
20		Beech Hill Cross Road	Somesville	TU/F	Friday
21		Beech Hill Road	Somesville	TU/F	Friday
22		* Bentley Lane	Somesville	TU/F	Friday
23		* Birch Way	NEH	W/SA	Monday
24	xx	Blackwood's Drive	Otter Creek	W/SA	Wednesday
25		* Blanchard Road	Somesville	TU/F	Friday
26		Blue Bell Lane	Seal Harbor	M/TH	Thursday
27	xx	Boulder Brook Lane	Otter Creek	W/SA	Wednesday
28		* Bracy Cove Lane	Seal Harbor	M/TH	Wednesday
29	xx	Brendun Lane	Somesville	TU/F	Friday
30	xx	Broad Cove Road	Somesville	TU/F	Thursday
31		Brookside Lane	Somesville	TU/F	Friday
32		Brookside Road	Somesville	TU/F	Tuesday
33		Butler Road	NEH	M/TH	Thursday
34		* Buttonwood Lane	Somesville	TU/F	Tuesday
35		* Cedar Lane	Somesville	TU/F	Friday
36	xx	Cedar Pond Road	Somesville	TU/F	Friday
37	xx	Cemetery Lane	Otter Creek	W/SA	Wednesday
38		* Centennial Lane	Seal Harbor	M/TH	Thursday
39	xx	Chambers Lane	Somesville	TU/F	Friday
40		Champlain Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
41		* Chauncy Somes Lane	Somesville	TU/F	Friday
42	xx	Chessie Way	Somesville	TU/F	Friday
43		Church Road	NEH	W/SA	Monday
44	xx	Cider Ridge Road	Somesville	TU/F	Friday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

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REFUSE COLLECTION SCHEDULE

3/26/2018

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
45	xx	<i>Clement Way</i>	Seal Harbor	M/TH	Thursday
46	xx	<i>Cliffhanger Lane</i>	Seal Harbor	M/TH	Thursday
47	xx	<i>Cliffs Way</i>	Somesville	TU/F	Friday
48	*	<i>Clifton Dock Road</i>	NEH	TU/F	Tuesday
49	xx	<i>Clubhouse Way</i>	Somesville	TU/F	Thursday
50	*	<i>Cobbles End</i>	Somesville	TU/F	Friday
51		COMMERCIAL	NEH	M/TU/TH/F	M/W/F
52		COMMERCIAL	Otter Creek	W/SA	Wednesday
53		COMMERCIAL	Seal Harbor	W/SA	Wednesday
54		COMMERCIAL	Somesville	TU/F	Tuesday
55	*	<i>Conifer Cove Lane</i>	Somesville	TU/F	Thursday
56		Cooksey Drive	Seal Harbor	M/TH	Thursday
57	xx	<i>Corning Way</i>	NEH	TU/F	Tuesday
58		Cove End Road	NEH	TU/F	Tuesday
59	xx	<i>Covington Lane</i>	NEH	W/SA	Monday
60	xx	<i>Crane Road</i>	Somesville	TU/F	Friday
61	*	<i>Crooked Lane</i>	Somesville	TU/F	Friday
62	*	<i>Cyrus Road</i>	Somesville	TU/F	Friday
63	*	<i>Davis Lane</i>	Otter Creek	W/SA	Wednesday
64		Day Street	Seal Harbor	M/TH	Wednesday
65	*	<i>Dead End Road</i>	NEH	TU/F	Tuesday
66	*	<i>Delights Road</i>	NEH	M/TH	Tuesday
67	*	<i>Denning Brook Road</i>	Somesville	TU/F	Thursday
68		Dock	Seal Harbor	W/SA	N/A
69		Dodge Point Road	Seal Harbor	M/TH	Wednesday
70		<i>Dragonfly Way</i>	Somesville	TU/F	Friday
71	xx	<i>Eagle Ridge Lane</i>	Somesville	TU/F	Friday
72	xx	<i>Easy Street</i>	Somesville	TU/F	Friday
73	xx	<i>Echo Lake Road</i>	Somesville	TU/F	Thursday
74	xx	<i>Echo Pines Road</i>	Somesville	TU/F	Friday
75	x	<i>Echo Wood Road</i>	Somesville	TU/F	Thursday
76	xx	<i>Evergreen Way</i>	Somesville	TU/F	Friday
77	*	<i>Farm Lane</i>	NEH	TU/F	Tuesday
78		<i>Farnhams Way</i>	Somesville	TU/F	Friday
79		<i>Fawn Lane</i>	Somesville	TU/F	Friday
80	XX	<i>Fenway Lane</i>	Seal Harbor	M/TH	Thursday
81	*	<i>Fitz Hugh Lane</i>	NEH	M/TH	Thursday
82	*	<i>Fjordstugan Way</i>	NEH	M/TH	Thursday
83	*	<i>Fox Lane</i>	NEH	TU/F	Tuesday
84	xx	<i>Frog Pond Road</i>	NEH	W/SA	Monday
85	xx	<i>Gatehouse Road</i>	NEH	M/TH	Thursday
86	xx	<i>Giant Slide Road</i>	NEH	M/TH	Thursday
87		Gilpatrick Lane	NEH	TU/F	Tuesday

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3/26/2018

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
88	xx	<i>Glendon Way</i>	Somesville	TU/F	Friday
89	xx	<i>Golden Road</i>	Somesville	TU/F	Friday
90	*	<i>Golf Club Road</i>	NEH	W/SA	Monday
91	xx	<i>Grace Point Lane</i>	Somesville	TU/F	Friday
92		Grants Hill Road	Somesville	TU/F	Friday
93		Graves Lane	NEH	TU/F	Tuesday
94		Gray Farm Road	Somesville	TU/F	Friday
95	*	<i>Great Neck</i>	Somesville	TU/F	Friday
96		Grover Avenue	Otter Creek	W/SA	Wednesday
97	xx	<i>Hadlock Pond Road</i>	NEH	M/TH	Thursday
98		Hall Quarry Road	Somesville	TU/F	Friday
99		<i>Hannibals Way</i>	Somesville	TU/F	Friday
100		Harbor Club	Seal Harbor	W/SA	N/A
101	*	<i>Harbor Drive</i>	NEH	TU/F	Tuesday
102	xx	<i>Harbor Watch Lane</i>	NEH	TU/F	Tuesday
103		Harborside Road	NEH	TU/F	Tuesday
104	xx	<i>Harmony Way</i>	Somesville	TU/F	Friday
105		Hibbards Hill Road	Somesville	TU/F	Tuesday
106	*	<i>Hidden Path Way</i>	Somesville	TU/F	Friday
107	xx	<i>Highlands Lane</i>	NEH	M/TH	Wednesday
108	xx	<i>Hills Road</i>	Seal Harbor	M/TH	Wednesday
109	xx	<i>Huckleberry Lane</i>	Somesville	TU/F	Friday
110	xx	<i>Hummingbird Lane</i>	Somesville	TU/F	Friday
111	xx	<i>Huntington Lane</i>	NEH	TU/F	Tuesday
112	*	<i>Huntington Place</i>	NEH	TU/F	Tuesday
113		Huntington Road	NEH	TU/F	Tuesday
114	xx	<i>Indian Head Lane</i>	NEH	W/SA	Monday
115		Indian Point Road	Somesville	TU/F	Friday
116	XX	<i>Ingersoll Way</i>	Somesville	TU/F	Friday
117	xx	<i>Jacobs Ridge Road</i>	Somesville	TU/F	Thursday
118		Jordan Pond Road	Seal Harbor	M/TH	Thursday
119		Joy Road	NEH	W/SA	Monday
120	xx	<i>Keewaydin Way</i>	Somesville	TU/F	Friday
121	xx	<i>Kennebec Lane</i>	Somesville	TU/F	Friday
122	xx	<i>Kimball Camp Road</i>	Somesville	TU/F	Friday
123	xx	<i>Kimball Lane</i>	NEH	M/TH	Monday
124		Kimball Road	NEH	TU/F	Tuesday
125	*	<i>Kinfolk Lane</i>	NEH	W/SA	Monday
126	*	<i>Kings Park Way</i>	Otter Creek	W/SA	Wednesday
127	*	<i>Lakeside Road</i>	Somesville	TU/F	Thursday
128	XX	<i>Ledgeview Way</i>	Somesville	TU/F	Friday
129	*	<i>Lilac Lane</i>	NEH	TU/F	Tuesday
130	*	<i>Little Echo Lane</i>	Somesville	TU/F	Thursday

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	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
131	xx	Long Lane	Somesville	TU/F	Tuesday
132		Lookout Way	NEH	W/SA	Monday
133	xx	Loon Lane	Somesville	TU/F	Tuesday
134		Lower Dunbar Road	Seal Harbor	M/TH	Wednesday
135	*	Lupine Lane	Somesville	TU/F	Friday
136	xx	Lyman Lane	NEH	W/SA	Monday
137	xx	Macomber Pines Road	Somesville	TU/F	Friday
138		Main Street	NEH	M/TH	Tuesday
139		Main Street	Seal Harbor	M/TH	Thursday
140	a.)	Main Street (Rt. 102)	Somesville	TU/F	Thursday
141	b.)	Main Street (SOS to SVFS)	Somesville	TU/F	Thursday
142		Manchester Road	NEH	W/SA	Monday
143		Maple Lane	NEH	TU/F	Tuesday
144	*	Marilyns Way	Somesville	TU/F	Friday
145	xx	Mason Point Road	Somesville	TU/F	Thursday
146	xx	McAlpine Farm Road	Seal Harbor	M/TH	Wednesday
147		McKenzie's Hill Road	Seal Harbor	M/TH	Thursday
148	*	Memory Lane	NEH	M/TH	Monday
149	xx	Merchant Way	Somesville	TU/F	Friday
150	xx	Mill Cove Road	Somesville	TU/F	Friday
151		Millbrook Road	NEH	W/SA	Monday
152	*	Mitchell Road	Somesville	TU/F	Friday
153	xx	Mountain View Drive	Somesville	TU/F	Thursday
154	XX	Moss Way	Somesville	TU/F	Friday
155	xx	Mullen Hill Way	Somesville	TU/F	Friday
156	xx	Musetti Drive	Somesville	TU/F	Friday
157	*	Music Hill Lane	Otter Creek	W/SA	Wednesday
158	*	My Way	Somesville	TU/F	Friday
159	xx	Narrows Road	Somesville	TU/F	Friday
160		Neighborhood Road	NEH	TU/F	Tuesday
161		New County Road	Seal Harbor	M/TH	Thursday
162	xx	Ninfi Lane	Somesville	TU/F	Friday
163	xx	North End Lane	Somesville	TU/F	Thursday
164	xx	Northern Neck Road	Somesville	TU/F	Friday
165	xx	Northwood Lane	Somesville	TU/F	Friday
166	xx	Norumbega Ledges	NEH	W/SA	Monday
167		Nursery Lane	NEH	W/SA	Monday
168	*	Oak Grove Road	NEH	M/TH	Thursday
169		Oak Hill Road	Somesville	TU/F	Friday
170	*	Oak Ridge Road	Somesville	TU/F	Friday
171	xx	Ober Mill Road	Somesville	TU/F	Friday
172	xx	Ocean View Lane	Seal Harbor	M/TH	Thursday
173	*	Odyssey Way	NEH	TU/F	Tuesday

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	A	B	C	D	E
1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
174		Old Firehouse Lane	NEH	M/TH	Tuesday
175	xx	<i>One Lane Road</i>	Somesville	TU/F	Friday
176	xx	<i>Orchard Pass</i>	Somesville	TU/F	Friday
177	xx	<i>Osprey Lane</i>	Somesville	TU/F	Thursday
178		Otter Creek Drive (Rt. 3)	Otter Creek	W/SA	Wednesday
179	xx	<i>Our Way</i>	Somesville	TU/F	Friday
180	xx	<i>Ox Hill Way</i>	Seal Harbor	M/TH	Thursday
181	xx	<i>Pantops Lane</i>	Somesville	TU/F	Tuesday
182		<i>Parker Farm Road</i>	Somesville	TU/F	Thursday
183	xx	<i>Partridge Way</i>	Somesville	TU/F	Friday
184		<i>Pasture Farm Way</i>	Somesville	TU/F	Friday
185	xx	<i>Patterson Hill Road</i>	Somesville	TU/F	Thursday
186		Peabody Drive (Rt. 3)	NEH	M/TH	Wednesday
187		Peabody Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
188	xx	<i>Pepper Point Road</i>	Somesville	TU/F	Friday
189	xx	<i>Pine Cove Lane</i>	Somesville	TU/F	Friday
190	xx	<i>Pine Ledge Lane</i>	Somesville	TU/F	Friday
191		Pine Road	NEH	W/SA	Monday
192	xx	<i>Pirates Cove Lane</i>	Somesville	TU/F	Friday
193	*	<i>Pond Side Lane</i>	Somesville	TU/F	Friday
194	xx	<i>Pondfield Lane</i>	Somesville	TU/F	Friday
195	*	<i>Poplar Lane</i>	Somesville	TU/F	Friday
196	xx	<i>Prays Meadow Road</i>	Somesville	TU/F	Friday
197		Pretty Marsh Road	Somesville	TU/F	Friday
198	xx	<i>Pretty Pond Lane</i>	Somesville	TU/F	Friday
199	xx	<i>Quarrys Edge Road</i>	Somesville	TU/F	Friday
200	xx	<i>Raspberry Lane</i>	NEH	W/SA	Monday
201		<i>Retreat A Way</i>	Somesville	TU/F	Friday
202		Richardson Avenue	Otter Creek	W/SA	Wednesday
203	xx	Richardson Farm Road	Somesville	TU/F	Friday
204	*	<i>Ridgewood Lane</i>	Somesville	TU/F	Friday
205		Ripples Road	Somesville	TU/F	Friday
206		Roadside Cans	Seal Harbor	W/SA	N/A
207	xx	<i>Robinson Lane</i>	Somesville	TU/F	Friday
208		Rock End Road	NEH	TU/F	Tuesday
209	xx	<i>Rock End Way</i>	NEH	TU/F	Tuesday
210	xx	<i>Rock Garden Drive</i>	Seal Harbor	M/TH	Wednesday
211		Rockefeller	Seal Harbor	W/SA	Wednesday
212	*	<i>Rocky Road</i>	Somesville	TU/F	Thursday
213		Rowland Road	Seal Harbor	M/TH	Thursday
214		Rt 102 (Main Street)	Somesville	TU/F	Thursday
215		Rt. 198 (Sound Drive)	NEH	M/TH	Thursday
216		Rt. 3 (Otter Creek Drive)	Otter Creek	W/SA	Wednesday

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1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
217		Rt. 3 (Peabody Drive)	NEH	M/TH	Wednesday
218		<i>Running Point Way</i>	Seal Harbor	M/TH	Wednesday
219		* <i>Rye Field Lane</i>	NEH	M/TH	Wednesday
220	xx	<i>S & H Lane</i>	NEH	M/TH	Thursday
221	xx	<i>Saltmeadow Way</i>	Somesville	TU/F	Tuesday
222	xx	<i>Sand Point Road</i>	Somesville	TU/F	Friday
223		Sargeant Drive	NEH	W/SA	Monday
224	xx	<i>Sargeant Point Road</i>	NEH	W/SA	Monday
225	xx	<i>Sargent Brook Road</i>	NEH	M/TH	Thursday
226	xx	<i>Schoolhouse Ledge</i>	NEH	W/SA	Monday
227		Sea Street	NEH	M/TH	Monday
228		* <i>Seaside Lane</i>	Seal Harbor	M/TH	Wednesday
229		* <i>Shipwright Lane</i>	Somesville	TU/F	Friday
230		Sinclair Road	NEH	W/SA	Monday
231		* <i>Sleepy Hollow Lane</i>	Somesville	TU/F	Friday
232		* <i>Smallidge Point Road</i>	NEH	TU/F	Tuesday
233	xx	<i>Smith Place</i>	NEH	TU/F	Tuesday
234		* <i>Somes Ridge Road</i>	Somesville	TU/F	Friday
235	xx	<i>Someshenge Way</i>	Somesville	TU/F	Thursday
236		Somesville One Stop	Somesville	M-SA (6 days)	Thursday
237		Sound Drive (Rt. 198)	NEH	M/TH	Thursday
238		* <i>Soundview Campground</i>	Somesville	TU/F	Friday
239		South Shore Road	NEH	TU/F	Tuesday
240		* <i>Southwind Lane</i>	NEH	TU/F	Tuesday
241	xx	<i>Spring Lane</i>	NEH	M/TH	Thursday
242		Spruce Road	NEH	W/SA	Monday
243	xx	<i>Squantum Point Road</i>	NEH	M/TH	Thursday
244		Stanley Lane	NEH	W/SA	Monday
245		* <i>Stanley Mountain Road</i>	NEH	M/TH	Thursday
246		Steamboat Wharf Road	Seal Harbor	M/TH	Thursday
247		Summit Road	NEH	W/SA	Monday
248	xx	<i>Sundew Lane</i>	Somesville	TU/F	Friday
249	xx	<i>SW Valley Road</i>	NEH	M/TH	Thursday
250	xx	<i>Sweet Fern Way</i>	Somesville	TU/F	Friday
251	XX	<i>Sydney's Way</i>	Somesville	TU/F	Friday
252		Sylvan Road	NEH	W/SA	Monday
253	xx	<i>Sylvias Way</i>	Somesville	TU/F	Friday
254	xx	<i>Tamarack Lane</i>	Somesville	TU/F	Friday
255	xx	<i>Taylor Way</i>	NEH	W/SA	Monday
256		<i>TC North</i>	Somesville	TU/F	Friday
257		Tennis Club Road	NEH	W/SA	Monday
258	xx	<i>Tern II Lane</i>	Somesville	TU/F	Friday
259	xx	<i>Thomas Way</i>	NEH	M/TH	Thursday

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1	Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
260	xx	<i>Thuya Drive</i>	NEH	M/TH	Wednesday
261		<i>Timber Frame Way</i>	NEH	M/TH	Thursday
262	xx	<i>Timber Ridge Road</i>	Somesville	TU/F	Thursday
263		Tracy Road	NEH	TU/F	Tuesday
264	xx	<i>Treehouse Way</i>	NEH	TU/F	Tuesday
265	xx	<i>Two Pines Road</i>	Somesville	TU/F	Thursday
266		Upland Road	Seal Harbor	M/TH	Thursday
267		Upper Dunbar Road	Seal Harbor	M/TH	Wednesday
268	xx	<i>Vacation Lane</i>	Somesville	TU/F	Friday
269	*	<i>Village Park Road</i>	Somesville	TU/F	Thursday
270	*	<i>Vista Way</i>	Somesville	TU/F	Friday
271	xx	<i>W I Pojereno Road</i>	Somesville	TU/F	Friday
272	xx	<i>Wallace Way</i>	NEH	W/SA	Monday
273		Walls Street	Otter Creek	W/SA	Wednesday
274	*	<i>Wedge Rock Lane</i>	NEH	TU/F	Tuesday
275	xx	<i>West Ledge Lane</i>	Somesville	TU/F	Thursday
276	xx	<i>Westerlee Way</i>	NEH	W/SA	Monday
277	*	<i>Wetlands Way</i>	Seal Harbor	M/TH	Thursday
278	xx	<i>Weymouth Way</i>	Somesville	TU/F	Friday
279	*	<i>Whales Back Lane</i>	NEH	M/TH	Thursday
280	xx	<i>Wheelwright Way</i>	NEH	M/TH	Wednesday
281		Whitney Farm Road	Somesville	TU/F	Friday
282	*	<i>Whoville Way</i>	Seal Harbor	M/TH	Thursday
283		Wildwood Road	Seal Harbor	M/TH	Wednesday
284	xx	<i>Windham Lane</i>	Somesville	TU/F	Friday
285	xx	<i>Woodland Path</i>	Somesville	TU/F	Friday
286	*	<i>Woods Road</i>	Somesville	TU/F	Friday
287		<i>Writer Way</i>	Somesville	TU/F	Thursday

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Town of Mount Contact Information

21 Sea Street
P O Box 248
Northeast Harbor ME 04662
www.mtdesert.org

HOURS

8:30 AM to 4:30 PM
Monday – Friday

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
AOS 91 Superintendent's Office	288-5049



Name	Title	Email Address
Durlin Lunt, Jr.	Town Manager	manager@mtdesert.org
Kathi Mahar	Treasurer	treasurer@mtdesert.org
Lisa Young	Finance Clerk	financeclerk@mtdesert.org
Claire Woolfolk	Town Clerk	townclerk@mtdesert.org
Jennifer McWain	Deputy Town Clerk	deputyclerk@mtdesert.org
Elizabeth Yeo	Assistant Town Clerk	deputytax@mtdesert.org
Kyle Avila	Assessor	assess@mtdesert.org
Lisa Young	Tax Collector Finance Clerk	taxcollector@mtdesert.org financeclerk@mtdesert.org
Kimberly Keene	Code Enforcement	ceo@mtdesert.org
Mike Bender	Fire Chief	firechief@mtdesert.org
James Willis	Police Chief	jwillis@mdpolice.org
Tony Smith	Public Works Director	director@mtdesert.org
John Lemoine	Harbor Master	harbormaster@mtdesert.org

Town of Mount Desert Holidays May 2018-April 2019

The Town Office will observe and be closed on the following dates:

<u>Holiday</u>	<u>Day/Date to be observed</u>
Memorial Day	Monday, May 28, 2018
Independence Day	Wednesday, July 4, 2018
Labor Day	Monday, September 3, 2018
Columbus Day	Monday, October 8, 2018
Veterans Day	Monday, November 12, 2018
Thanksgiving	Thursday, November 22, 2018 Friday, November 23, 2018
Christmas Day	Tuesday, December 25, 2018
New Year's Day	Tuesday, January 1, 2019
Martin Luther King, Jr. Day	Monday, January 21, 2019
President's Day	Monday, February 18, 2019
Patriots Day	Monday, April 15, 2019

Planning Board

The Town of Mount Desert Planning Board meets every second and fourth Wednesday of the month, as well as a number of special hearings throughout the year when the regular schedule is filled. The Conditional Use Approval process typically involves a site visit by available board members and the applicant, during the same day as the board meeting. Board meetings are held in the Town Meeting Room at 21 Sea Street in Northeast Harbor.

In 2017 the Planning Board reviewed twelve (12) Conditional Use Applications, which included the following:

- 001-2017 Section 3.4 – Excavation or Filling of >150 cubic yards. Enlarging existing man-made pond.
- 002-2017 Section 3.4 - Non-Commercial - Indoor Recreational Facility- Fitness/Gym Building
- 003-2017 Section 3.4 – Excavation or Filling of >150 cubic yards. Improving and expanding parking area at Harbor Brook Trail Head
- 004-2017 Section 6B.8- Fences and walls, exceeding CEO Authority.
- 005-2017 Sections 3.4 - Piers, Docks, Wharves, Bridges and other Structures and Uses
Extending over or below the Normal High-Water line or within a wetland (refer to Section 6C.7)
- 006-2017 Sections 3.4 - Piers, Docks, Wharves, Bridges and other Structures and Uses
Extending over or below the Normal High-Water line or within a wetland (refer to Section 6C.7.)
- 007-2017 Section 3.4 – Non-commercial Animal Husbandry – Keeping of Livestock – Chickens.
- 008-2017 Section 6B.8- Fences and walls, exceeding CEO Authority.
- 009-2017 Section 3.4 - Non-Commercial - Outdoor Recreational Facility- Swimming Pools.
- 010-2017 Section 6B.8- Fences and walls, exceeding CEO Authority.
- 011-2017 Section 6B.8- Fences and walls, exceeding CEO Authority.
- 012-2017 Section 6B.8- Fences and walls, exceeding CEO Authority.

In June 2017 the Planning Board rendered a revised decision on the reactivation of the MacQuinn Quarry in Hall Quarry, first revising the Board's definition of quarrying (4-1) and then finding that the Applicant did not have grandfathered status for standing to apply for a quarrying permit (5-0). The Board's decision was then taken by the Applicant to the Appeals Board in October 2017, which supported the Planning Board's decision, finding that the Board did not err in the interpretation of the Quarrying Ordinance (3-2). The Applicant is now pursuing the decision in Maine Superior Court. The MacQuinn Quarry review has engaged the planning board in special hearings since the initial Completeness Review in July 2014.

A big thank you is in order to our exceptional Code Enforcement Officer, Kim Keene, and the Town administrative staff who steer applicants and the board through the mountainous paper trail, scheduling and procedural tasks that keep the Conditional Use Approval Process moving along. Additionally, Heidi Smallidge is our amazing recording secretary who diligently details the board minutes throughout the year.

The Planning Board is comprised of five full time members and two alternates. Currently there is a vacancy for an alternate member; I encourage anyone with an interest in becoming part of the Planning Board to contact the town office.

Respectfully Submitted,

William Hanley, Chairman

Zoning Board of Appeals

As members of the Zoning Board of Appeals, we hear two kinds of cases: (1) Administrative appeals from decisions of the Planning Board and the Code Enforcement Officer; and (2) Requests for variances or exceptions from certain provisions of our Land Use Zoning Ordinances. There are other ordinances, such as the Floodplain Management Ordinance, which also provide for appeals and/or variance requests to be brought before the Board of Appeals. One of the matters that almost came before us this past year was an appeal with respect to the enforcement of the Ordinance Regulating the Building & Street Numbering in the Town of Mount Desert, but that matter was resolved by the parties before it came to hearing.

In an Administrative Appeal under our Ordinance, we are not allowed to substitute our opinions for those of the Planning Board, or Code Enforcement Officer, but are required to determine if the Planning Board or Code Enforcement Officer followed the LUZO and our review is limited to the “record” and we cannot accept new evidence at our hearing. The two matters which did proceed to hearing before us in 2017 were administrative appeals, and we issued a decision in each case.

In considering whether or not to grant a Request for a Variance, we are given the power to make the decision as to whether a variance should be granted, but the tests which authorize a variance are very strict under state law and must be met before we can approve any such requests

The Board of Selectmen has additional powers under §7.11 of the LUZO to enter into Consent Agreements with the landowners with respect to certain violations of the LUZO and sometimes matters that come before us are continued so the parties can seek a resolution in that forum.

Membership of our local Board of Appeals consists of 7 residents appointed for 3 year terms by the Board of Selectmen. Our members have remained much the same for a few years now, and that has provided us with the opportunity to get to know each other and to work together as a group. We share a commitment to offer those who appear before us a courteous, respectful, and friendly forum and while there seems to be more law to apply each year, we also are committed to making the Board of Appeals a place where all can feel comfortable, whether or not they have legal representation. We are often the last step before a case ends up in Court, and take our role very seriously. We hope that an appearance before us leaves each of the “sides” feeling that they have been listened to, and dealt with fairly. Our function is to make decisions, but we have also found that our hearings can provide parties a chance to find a common ground for settlement, and as in the past we have continued hearings to allow the parties to talk further, often resolving their differences, saving everyone, including the Town, time and expense – and “stress”!

Our hearings are scheduled as needed when an appeal is filed and we would encourage members of the public to attend our hearings.

We want to express our appreciation to the Planning Board, the Code Enforcement Officer, the Town Office and its professional staff, Heidi Smallidge, our recording secretary, the attorneys who have been involved in the each of the hearings, and especially to those residents and non-residents who have appeared before us over the last year.

We have had a vacancy in our membership for four years. Since our quorum rules require a majority of the Board to be present for a meeting, that has placed even greater importance on the attendance of all members. We would encourage residents interested in being appointed to the Board of Appeals to contact the Board of Selectmen.

Respectfully submitted,

William Ferm
Chair

Sustainability Committee

The mission of the Sustainability Committee is to help guide the Town toward a more sustainable future.

LED Streetlight Conversion Project:

Continues to move forward, they're presently eighteen new LED Streetlights as a Pilot study in the village of Northeast Harbor and Seal Harbor for citizen's input to determine color temperature and fixture choices. There will be a Public Meeting on LED Streetlights April 26, 2018 at the Town Meeting Hall.

Solar:

The Town Highway Garage Solar Power Purchase Agreement with Revision Energy is in the process of being installed after several delays due to the March snow storms, the project should be completed by May 1st. This installation will provide solar power for the Highway Garage and energy cost savings for the Town going forward.

Electric Vehicle Charging Stations:

The Town of Mount Desert, first Electric Vehicle charging station is activated and is located at the Yachtsman Building, Northeast Harbor Marina. The charger is on the ChargePoint Network and is available for use by two vehicles.

Single Use Plastic Bags and Compostable Food Packaging:

The Committee has been working with the Mount Desert Chamber to help reduce the use single use bags and promote the use of compostable food containers.

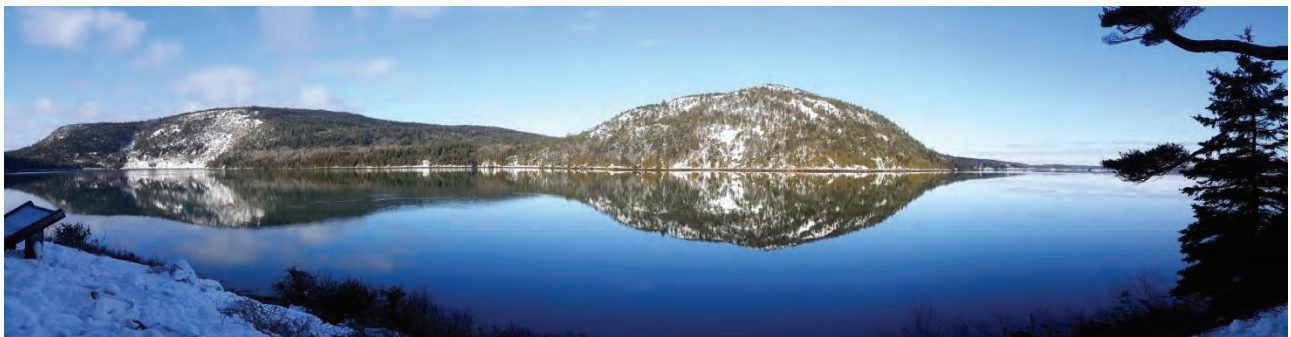
Invasive Plants and Aquatic Plants:

The Committee is in the process of organizing a Forum on Invasive Plants and Aquatic Species to educate the public in identifying these species and to protect our lakes and ponds.

Our Committee continues to research Town owned facilities and sites for additional potential solar projects and we are monitoring the progress of various legislative initiatives regarding renewable energy, municipal solid waste and recycling.

I also want thank Sustainability Committee members and Tony Smith Director of Public Works for all their input and time.

Phil Lichtenstein, Chairman



Harbor Committee

(Formally known as the Marine Management Committee)

The Town of Mount Desert is renowned for its high quality and well managed harbor and docking facilities. These facilities include the major docking and marina located in Northeast Harbor, the Seal Harbor Town Dock, and the Bartlett Island Landing. In addition to the main piers and floats, electrical service and rest rooms, the Town also maintains boat launching ramps at Bartlett Island Landing and the Northeast Harbor Landing. It is the responsibility of the Harbor Committee to formulate and recommend financial plans, regulations, and future improvements to all of these facilities owned by the Town of Mount Desert.

Revenue and operating budgets for all of our harbor facilities is generated by the income of mooring rental and registration fees, daily, weekly, and seasonal dockage fees from the Northeast Harbor Marina, as well as registration and passenger fees from commercial passenger boats. Gross income received in 2017 amounted to more than \$840,000. All expenses needed for the operation of our harbor facilities is supported by this income, without the need for additional tax payer revenue.

Our Committee meets on a monthly basis to consider the on- going demands and requirements needed to maintain our high quality facilities. Year round use of the Northeast Harbor facilities prove to be a major challenge to accommodate the activity of year round commercial fishing and passenger vessel use. Summer seasonal activity is focused upon the needs of recreational boating and yachting activity in addition to the commercial fishing and passenger vessel requirements. General improvements completed during this past year include the expansion of dockage in Northeast Harbor, hoisting lift and booms placed at the Seal Harbor and Northeast Harbor Docks, and electrical up- grades for the Northeast Harbor facilities.

The Committee has reviewed proposals for total re-organization and alignment of all Bartlett Harbor mooring locations and re- registration of all moorings. Presently, only the moorings located in Somes Harbor, Seal Harbor, and Northeast Harbor are registered for placement and management. Re-alignment of the Bartlett Island Harbor moorings is necessary for the overall benefit of the commercial and recreational needs.

Expansion and re-location of the food vending trucks and weekly food vendors in proposed for the Northeast Harbor Marina area. The popularity of these businesses has increased annually and it is the hope to allow the continued use and activity in a safe and well managed site for parking and customers on the south side of the Village Green area. It is the intent to provide off road parking as well as on site electrical hook up for all of the vendors.

I would like to thank all of the members of the Harbor Committee for their continued dedication and volunteered efforts which benefit the Town of Mount Desert.

Respectfully submitted,
Rick Savage, Chairman

Shellfish Conservation Committee

On behalf of the Town of Mount Desert Shellfish Conservation Committee, I would like to thank the taxpayers for their support, and for the opportunity, to beneficially manage Mount Desert's intertidal resources. The annual conservation plan reflects our shellfish resource assessments conducted throughout the year. Our goal is to create a plan that allows for a sustainable commercial and recreational harvest but does not harmfully deplete the resource. Natural resource management requires constant attention and an adaptive approach. Ecological changes and harvester pressure can fluctuate quickly, and with no regard to the calendar year. The Shellfish Committee successfully met these challenges while maintaining a healthy resource balanced with a sustainable harvest.

The biological factors present in Mount Desert's intertidal zone mirrored patterns seen up and down the coast of Maine during 2017. Predation continued to be the major threat to stocks. Green crabs and milky ribbon worms further compromised shellfish populations, some areas seeing more destruction than others. Mount Desert's clam population was hit hard by these predators, the impact being average on the Maine coastal scale. Geologic and Hydrographic characteristics of our shoreline, such as deep water and ledge buffers, render some shellfish areas inaccessible to these predators. These substrates comprise most of the harvestable area in town and we will continue to monitor them closely.

The 2017 harvester landings fell statewide, although marine worm harvest and value increase accounted for some of this decline, it was largely a result of low market price and predation depleted mudflats. Mount Desert harvesters reported some landing decreases and noted the impact of a red tide closure during the peak market price. The harvester reports from recreational and commercial diggers indicated a rise in the population of wild hard shell clams; the Shellfish Committee has this species included in our ordinance and welcomes the emerging interest in the species, showing both an economic as well as ecologic value. The year was no exception to the ever increasing interest and activity for shellfish aquaculture. The Shellfish Committee chair's approval is required for conducting intertidal aquaculture in or on town flats. We look forward to accommodating the emergence of intertidal aquaculture and the committee is confident that our management will evolve to keep all residents in consideration.

This year the Shellfish Committee had to regrettably replace a diligent member and steward to our natural resources, John Stanley. Luckily, for the intertidal zone, Mr. Stanley will continue his career in shellfish conservation as a member of the Southwest Harbor committee. We are lucky to have him as a neighbor and we are thankful for his service to Mount Desert. There has been an inspirational level of participation, interest, and involvement from some new community members this year and I look forward to their future presence at committee events. I would like to encourage anyone with interest in our resource, harvest, or any other shellfish related queries to attend our meetings or contact us in person. We, the Shellfish Committee, hope to not only manage the municipal shellfishery, but to teach and inspire the community the importance of a healthy natural resource.

Respectfully submitted,

Victor Doyle

Committee chair

Mount Desert Island Regional School System AOS 91

Annual Report of Administrators for the MDIRSS/AOS #91 Board

December 2017

During the 2016-2017 school year, MDIRSS educators continued to focus on quality implementation of standards based teaching and learning. Specific emphasis on Math and Reading instruction contributed to better Maine state assessment results in four of our five drivable K-8 schools in both math and reading. There were improvements in the overall percentage of students who met the standard in all K-8 schools, and in science at the high school, and our schools scored far above the state average at almost every school in math, reading and science. Student enrollment across MDI schools has shifted some but stayed mostly steady. MDI Arts, Robotics and Athletic teams received state accolades. We held community forums in all MDIRSS communities to solicit feedback on our schools and discuss strengths and challenges of how the AOS operates. While we recognize there is always more to be done to address the needs of all of our learners, we feel that the combined efforts of MDIRSS educators are contributing to continuous improvement in our educational program at all levels.

Big Picture

Looking Back <i>(September 2016 to August 2017)</i>	Looking Ahead <i>(September 2017 to August 2018)</i>
<ul style="list-style-type: none">• Improved building safety and security across the district and completed identified capital improvement projects.• Completed phase 1 of Department of Education Special Education Program Audit.• Developed 11 budgets approved by the boards that oversee them as well as town councils; completed successful annual audit process.• State, federal and local grants submitted and approved• Explored revisions to the AOS structure, cooperative initiatives among towns, and opportunities to improve efficiency and effectiveness.	<ul style="list-style-type: none">• Continue to strengthen standards-based curriculum, assessment, instruction and reporting initiatives leading to a proficiency-based diploma.• Continue to strengthen integrated Science, Technology, Engineering and Math (STEM) programming K-12.• Complete Long-Range Planning Process with community visioning and input from stakeholders.• Complete final phase of Department of Education Special Education Program Audit.• Improve communication and collaboration with stakeholders.

Goal 1: Improve Student Achievement and Engagement in School

Rationale: *Success in the 21st century requires students to leave their K-12 educational experience with high levels of literacy and numeracy. As a district, we need to be engaged in a cycle of continuous improvement to best serve all of our students each year. Programming [curriculum, course of study, pathways, RTI (Response to Intervention), etc.], therefore, must be specifically targeted to improving reading, writing, mathematics, critical thinking and student engagement. New and existing programs of study must be measured by how well they contribute to improvement in these five areas. Parents need to be informed and actively involved as partners with the school system in supporting their children's education.*

Looking Back <i>(September 2016 to August 2017)</i>	Looking Ahead <i>(September 2017 to August 2018)</i>
<ul style="list-style-type: none"> Improved student achievement in math and reading in K-8 schools. Obtained approval for Marine Service Technologies satellite CTE program and expanded the Island Pathways Program to a second year. Added AP course in Environmental Science Expanded hands-on science, place-based and service learning throughout the district. Implemented standards-based tracking and reporting in all classes 6-12. Obtained \$65,000 grant for Active Learning Center to support Design Thinking classes at the high school. Added a teacher to the MDI Adult Education Program, a full-time clinical counselor at the high school, and increased social work services at Conners Emerson. 	<ul style="list-style-type: none"> Provide instructional staff with strategies for addressing the needs of students with anxiety Implement new reporting system and standardize report cards Continue to plan and implement STEM initiatives Develop and begin to implement a district-wide arts-integration initiative Add third year to Island Pathways program Implement student representation to the MDIHS Board Increase the content areas and grade levels where project based learning occurs. Significantly strengthen the Response-to-Intervention (RTI) program in all MDIRSS schools, K-12. Integrate and expand use of Design Thinking in conjunction with high school classes.

Goal 2: Improve Teaching and Learning

Rationale: *Research shows that quality teaching is the most important variable in student achievement. Skilled teachers who are supported by administrators, have quality teaching materials, have access to, and utilize timely data about student learning, and who actively participate in ongoing professional development make a positive difference for students. Therefore, it is important that the district prioritize teacher professional development, support, supervision and evaluation.*

Looking Back <i>(September 2016 to August 2017)</i>	Looking Ahead <i>(September 2017 to August 2018)</i>
<ul style="list-style-type: none"> Implemented new standards-based curriculum, assessment, instruction and reporting initiatives leading to proficiency-based diplomas. Improved math and reading instruction. Provided professional development related to health, wellness and mindfulness. Increased the amount and consistency of information related to instruction and assessment available to teachers on the district website. Provided responsive teacher professional development and time for teacher collaboration. Provided mentoring for more than 20 new teachers across the district. Implemented team planning time in all schools. 	<ul style="list-style-type: none"> Strengthen the use of data to inform instruction. Continue to strengthen standards-based curriculum, assessment, instruction and reporting. Increase amount of instructional coaching, including use of video, and continue the emphasis on effective instruction district-wide. Successfully implement a Math Workshop model in K-5 classrooms. Confirm and implement a full set of curriculum aligned common grade level field trips and opportunities. Provide teachers with ongoing support to implement project-based, place-based teaching and learning. Provide timely feedback to teachers based on individual and school-wide goals.

Goal 3: Strategic Allocation of Resources, Use of Personnel and Financial Planning

Rationale: *The Mount Desert Island Regional School System (MDIRSS) is committed to providing students with an excellent education. However, resources are not unlimited and must be used strategically. Maintenance and utility costs, health insurance and employee benefits must be considerations in seeking efficiencies so as to maximize available resources. Advances in technology enable us to think differently about course delivery, communication, professional development, resource sharing and infrastructure upgrades. Our communities offer resources that MDIRSS schools can effectively utilize to further collaborate for collective impact. Preparing students for careers, college and citizenship in the 21st century requires strategic planning, coordinated resource management and accountability.*

Looking Back (September 2016 to August 2017)	Looking Ahead (September 2017 to August 2018)
<ul style="list-style-type: none"> Streamlined review and approval process to facilitate consistency in all AOS policies. Held community forums in all MDIRSS communities and solicited input to inform long range planning. Implemented single Community-Based Health Insurance Rating in lieu of local pools. Streamlined and implemented consistent safety protocols across MDIRSS schools. Completed a safety and security facilities review; most schools upgraded security infrastructure. Completed major renovations to the high school and building upgrades at several schools. Completed MDIRSS hiring procedure manual. Continued to make data-informed decisions and aligned resource allocation appropriately. Held meetings with food service and custodians to network and consider further efficiencies. 	<ul style="list-style-type: none"> Implement MOUs with all Education Partners and formalize Education Partnerships. Seek to implement cooperative initiatives among schools and towns to improve efficiency and effectiveness. Provide each MDIRSS employee with a personalized annual total compensation report. Develop and implement MDIRSS financial procedure manual. Investigate DocuSign to streamline voucher approval process. Undertake a comprehensive review of job descriptions and develop an employee handbook. Develop and share Long Range Planning Report and Recommendations and explore cost-benefit analyses and return on investment of priorities with AOS Board. Complete a collaborative and successful collective bargaining process. Explore and evaluate sustainability initiatives district-wide.

Marc Edward Gousse, Ed.D., Superintendent of Schools

Julie Meltzer, Ph.D., Director of Curriculum, Assessment and Instruction

Melissa Beckwith, Director of Special Services

Nancy Thurlow, Business Manager

Mount Desert Island Regional High School Principal Report

Another successful year has passed at Mount Desert Island Regional High School. MDI continues to be a wonderful place to work, live and raise a family. I am thankful for the trust that our community puts in its educators and for the high standards it holds us to. We are continuously growing and evolving, and I could not be more excited about where we are and where we are headed. The following is a brief overview of our goals, priorities and information about how our students are faring.

Academic Challenge at MDI High School

I am very proud of the education that our students experience. They have the opportunity to be challenged on many different levels. We offer a range of courses that cover all levels of student interest and ability. This year we are proud to have completely revamped our offerings in technical education. Through incredible teamwork among the faculty, creative planning and research, and winning a very competitive and lucrative grant, the tech wing is now known as the Island Innovations center. The center is comprised of an Active Learning Center - which operates as the heart of the wing. This is where students and teachers can plan and design creative projects. The ALC is surrounded by three fabrication labs - one digital, one focused on wood and boatbuilding, and a third on metal work and automotive repair. It has been impressive to see the blossoming of creativity and engineering in that area of the building.

Wellness

It is of paramount importance to me that our school is a place where everyone, students and adults, can live a healthy lifestyle. I make consistent efforts to remind our staff of this priority. Recent survey results indicate that, compared to other Maine schools, MDI students on the whole are healthier. They get more consistent exercise (although not during the school day), are more likely to have an adult at school they connect with, drink and smoke less, and eat healthier than their peers. We will continue to strive to create a learning environment that allows students and staff to be mentally, emotionally and physically healthy.

Budget

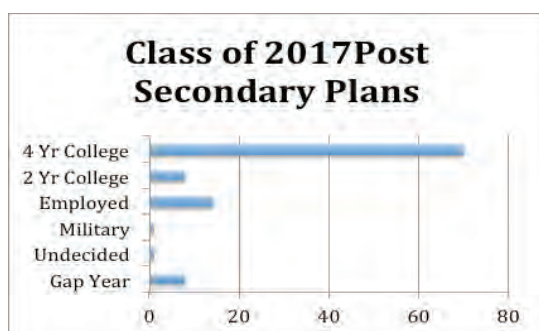
The budget that the MDIHS school board has approved for the 2018-2019 school year is up approximately 3.74% over the current fiscal year. The significant increases include salary and benefit adjustments for employees. There is also an unusual increase in the extra/co-curricular line because of large raises in officials fees and the need to upgrade some badly outdated equipment for track and field. The budget for the Board of Trustees is up \$25,000. The trustees are charged with managing capital improvement and overall maintenance of the building. I feel confident that this budget is built responsibly and will serve the needs of our community's students well. We have always enjoyed and appreciated the support of our taxpayers and that is a major factor in our successes as a school.

Facilities

Beginning last June, the walls and windows on a large portion of the building were replaced. This upgrade improved weatherproofing and significantly reduced heat loss through the walls. High quality windows were installed along with greatly increased insulation panels. The look will also be significantly different, as the clapboard siding will be replaced with panels of metal siding. I'm looking forward to the increased efficiency as well as the aesthetic facelift. We also completed phase 2 of the repaving of the driveway and parking lots. This work included a well-needed facelift at the public entry to the gymnasium. The trustees are currently planning a project to provide long-needed storage and bathrooms near the stadium field that will add a great convenience to those attending events and will allow for safe storage of highly technical and expensive athletic equipment.

Student Achievements

Our students continue to be successful in the classroom and throughout our co-curricular programs as evidenced by the colleges and universities that they attend after graduation, the awards and scholarships they receive each year, and their performance on standardized tests. In particular, four students have been honored as commended scholars for the National Merit Scholarship, a very prestigious award. Three of these individuals have progressed as a finalist for the award. It is with particular pride to note that approximately 2/3 of our students continue to participate in at least one of the many extra and co-curricular programs that the high school has to offer and that 79% of our graduates went on to postsecondary educational institutions. The following provides a brief portrait detailing post-secondary plans of the graduating class of 2017:



Faculty/Staff Recognition

It is important to recognize the many contributions made by our staff on a daily basis on behalf of our young people. These individuals work hard to provide an atmosphere conducive to a high level of learning at the high school. We are blessed to have such a talented, diverse and committed faculty and staff.

Farewell

We offer thanks to the following individuals who left the school last year. We appreciate all that they brought to the school and wish them the best in their future endeavors.

Katy Fernald - Math
Lori Fineman - French
Heather Ford - Special Education
Beth Dilley - Alternative Education
Bruce Munger - Technology
Judy Richards - Student Success Coordinator

Welcome

We are so pleased to have had the following individuals join our team. They bring new ideas and enthusiasm to our strong community.

Tucker Atwood (Math)
Carrie Joyce (Special Education)
David Lane (Special Education)
Tim McKim (Adult Education)
Michelle Merica (English)
Steve Koblinsky (Technology)
Shannon Smith (World Language)
Danielle Stockinger (Special Education)

This has been a fulfilling, rewarding, and challenging year. As always, I appreciate the support from the students, staff, families and greater community. I look forward to seeing everyone at the Annual High School Budget Meeting at 7:30 on April 4, 2018 in the Higgins-Demas Theater on the high school campus.

Mount Desert Island High School Trustees

MDIHS TRUSTEES' ANNUAL REPORT

MARCH 5, 2018

In accordance with the requirements of Section 2 and Section 8, Chapter 176, Private and Special Laws of 1963, I submit the following report of the Mount Desert Island Regional School District Board of Trustees covering the year ending December 31, 2017.

The following Trustees were serving at the end of 2017, with terms expiring as indicated:

MEMBER	TOWN	TERM ENDS
Sandy McFarland, Chair	Bar Harbor	2020
Robert Jordan, Vice Chair	Bar Harbor	2018
Robert Webber	Bar Harbor	2019
Anthony Smith	Mt. Desert	2018
Heather Jones	Mt. Desert	2020
Mia Thompson	Mt. Desert	2018
Ingrid Kachmar	Southwest Harbor	2020
Steve Hudson	Southwest Harbor	2019
Michael Sawyer	Southwest Harbor	2018
David Campbell	Tremont	2020
Keri Hayes	Tremont	2018
Amy Harper	Tremont	2019

This past year has been especially pleasing to serve our Island communities as one of Bar Harbor's Representatives on the Board of Trustees. The Trustees are a dedicated group of Island citizens willing to offer their time and talents required to maintain, and improve MDIHS facilities, for the education of our youth, and adults, who use the buildings and grounds. Two major projects in 2017 were the replacement of the window walls, etc., and a major paving project as well. These efforts were long over due, and a major improvement for MDIHS.

THE Trustees greatly appreciate the support of MDIHS Staff and Administration, in the challenges presented by these major projects, along with daily needs of providing a quality learning environment. Special thanks to Supt. Marc Gousse, Principal Matt Haney, and members of their staff, for their continuing support of the work of the Trustees, and MDIHS.

Respectfully Submitted, Sandy McFarland, Chairman, MDIHS Trustees.

Mount Desert Elementary School

The Mount Desert Elementary School welcomed 182 students to a new school year this September. From this first day of school, the remarkable Mustang spirit and pride could be seen and felt within our classrooms, music room, playgrounds, fields, gardens, cafe, and in the community. I am proud to be in the midst of my second year as Principal of our school, and honored to be working and learning each day with teachers, and support staff who are such dedicated professionals, and take great pride in their important work of supporting, nurturing and educating our students. Our students are welcomed each day with kindness and appreciation by all adults in our school. Many students begin their day with nutritious and delicious breakfasts served by Chef Emily Damon, younger students settle into their day with morning meetings, and for some, their day begins by checking in with Nurse Wanda Fernald, or our Counselor, Tara McKernan. Often, the sweet sound of the MDES Jazz Band can be heard in the halls. The office is a hub of activity in the morning, as our office staff connect with parents, and welcome guest teachers for the day, and support our 8th grade students as they begin each day with morning announcements. Our collaboration with the Northeast Harbor Library continues to thrive, and this year, our middle school students are also receiving library classes! The care and attention our students receive from all adults in our school community creates a nurturing and engaging learning environment where students feel safe to take risks, persevere and to question. I am so very proud to be a part of such a welcoming, caring, collaborative school community.

Mount Desert Elementary School is home to 182 students in grades K-8. As a part of AOS 91, we are a standards based learning school that believes in educating the whole child. Our staff is comprised of highly skilled, dedicated professionals who are committed to differentiating instruction to meet the needs of all learners from emergent readers to our 8th grade global thinkers. MDES provides all students with the necessary academic challenges and supports, all made possible through collaboration and professional development focused on best practices. MDES was so fortunate this year to welcome Alex Garrett (Middle School Math), Max Mason (Ed Tech), Mariah Baker (1 year, part time, RtI teacher), Cindy Lamber (Technology Integrator), Rhoda Burke (Secretary) and Marina Frederick (Office Manager). We are also thankful to have welcomed back Cecilia Garrity (1st grade) as well as appreciate some familiar teachers in new roles including Julie Bennoch (Literacy Specialist) and Sarah Dunbar (Math Specialist and GT Coordinator). MDES is also so very fortunate to have retired teacher Susan Tripp returning as a substitute teacher, her dedication to the MDES Community knows no bounds.

It has been a remarkable year for our students and it is only February. Our students have shared their great Mustang Spirit through the organization of Book Drives for Houston area schools after the hurricanes this past summer, and through pajama and toy drives. Our middle school teachers have organized and hosted elective classes on Mondays where students explore cooking, working on the yearbook, yoga, fitness, model rockets and our newly formed middle school leadership team meets and the Green Team oversees the recycling program. Our athletes have continued to represent our school with stellar sportsmanship in all sports, and our soccer and girls basketball teams were named conference champions. The MDES Cross Country Team continued to dominate this fall, and under the enthusiastic guidance of Coach Gary Allen, brought home several victories!

We are looking forward to supporting our students who are participating in the collaborative Show Choir with Conners-Emerson, as well as enjoying our MDES Jazz Band performing at Island Jazz Night, and in the district competition. Our 4th and 5th Grade students traveled to the Gulf of Maine Research Center this fall, are regular visitors to Sonogee in Bar Harbor, and are looking forward to another dramatic performance this spring. Middle

school students will be taking part in the Invention Fair this spring, and look forward to collaborating with scientists and community members as they face this fun-filled, critical thinking challenge. As we are currently between seasons now, students are enjoying ice fishing expeditions after school, a creative writing group, cribbage club, and are also looking forward to floor hockey tournaments during the month of March. Student work was also on display this winter at the MDES Art Show at The Northeast Harbor Library and we are all looking forward to Arts Week in April.

We appreciate your support as we share this year's budget, which was created with the intention of supporting valuable programming for our students while being fiscally responsible. There are always differences from the budget created in winter to the version that is voted on at town meeting due to the fact that our increase for health insurance is an estimate until the final figures are provided by Anthem BC/BC (currently budgeted at a 10% increase) and our state subsidy numbers are not finalized until the spring. A facility study committee has been formed to prioritize and explore options for maintenance, repairs and energy efficiencies for our building. Using information provided by a facility study conducted in 2017 by Mike Sealander, we are working on developing a 5 and 10 year plan to guide our next steps.

Many teachers apply for grants through the Astor Grant Program, as well as through our own MDES PTO, to supplement their instruction. I would like to thank the MDES PTO for supporting our teachers and students through the many grants awarded each year.

On a final note, I would like to thank Carol Shutt for her 27 years of dedicated service, inspiration, creativity, and talent she has shared with MDES students, families and staff. We wish her all the best in her retirement.

Respectfully submitted,
Gloria Delsandro
Principal
Mount Desert Elementary School



Left picture: The 8th grade class is sharing ideas for ways to celebrate and promote kindness in our school community. The laughter, giggles and smiles on the faces of the younger students after they received their high fives from our oldest students were priceless. Right picture: School's out for summer! Some of the older students stopped by the Town Office building to wish everyone a great fun-filled summer. It was an unexpected "kindness" surprise! Thank you MDES students!

Mount Desert School Board

Nothing is going to get better it's not,
unless someone like you cares a whole awful lot.

Dr. Suess, *The Lorax*

Dear community members and taxpayers,

We are very fortunate to have one of Maine's best K-8 schools. Principal Delsandro's preceding report outlines what's new, exciting and working well. For the taxpayer, it demonstrates how strong, consistent community investments yield excellent results for our students and society.

Of special note, the tremendous talent, dedication, genuine caring and love our teachers and staff provide every day are essential ingredients. Each staff member strives for continuous improvement, modeling the spirit of learning we work to instill in our students. They deserve the competitive compensation package embodied within the MDES budget, and our heartfelt thanks.

I write this report in the wake of the deadly, likely preventable shooting at Florida's Marjory Stoneman Douglas High School. My heart is heavy for the victims and survivors. I ask myself and I ask you, how can we prevent this here and in communities across the country?

This, from a student survivor: "My parents chose Parkland to settle in because of Marjory Stoneman Douglas's stellar reputation, and because we thought that it was a safe place to live. But that isn't true anymore. The promise of safety and security failed us."¹

We'd rather not think about this tragic reality, but our children are thinking about it and we must address it.

Among developed nations, the U.S. has far and away the most gun violence. In the six years since Sandy Hook, 290 school shootings have occurred. In addition to mass shootings, these include attempted and successful suicides, and accidental discharges. Since 2013, these shootings average one a week. There have already been 18 this year (as of 2/23). This includes data from Maine.²

We educate youth about democracy and the U.S. Constitution. And yet, a debate rages about what the Second Amendment really means while children and teachers are being threatened, injured, traumatized and killed by fellow Americans. The Second Amendment does have limitations, just like our right to free speech. Why does the minimally-regulated proliferation of semi-automatic weapons supersede our society's right to safely attend school, a movie or a concert? These weapons, including semi-automatic handguns, are lethal beyond belief and have no place in civilian life.

Enough.

Let's dig deep into our conscience and find the resolve to change this sad story that keeps repeating itself.

School administrators, teachers and school board members cannot solve these complex problems on their own. I believe we need to start with conversations that extend deep into the community and include students,

¹ Christina Yared, New York Times Op Ed, February 18, 2018.

² Sources: everytownresearch.org; Wikipedia.

parents, community leaders, elected officials, gun owners and many others. Much like drug and alcohol abuse (another complex school issue, especially at, but not limited to, MDI High School), the first step is to admit we have the same problem facing just about every community in America.

From these conversations, action must follow. Security doors, gates, cameras, active shooter drills, and police in the schools have their place, but let's not live under the illusion that they prevent horrific tragedies. Columbine, Marjory Stoneman Douglas, Virginia Tech and other schools had gates, cameras and police/school resource officers. Adding more guns to schools and society will just add more risk.

Real solutions will include a ban and recall or buy-back on semi-automatic guns. Why is it more difficult to get a driver's license or get married than buy a gun? Why do we have to register dogs but not guns? What constructive role can the insurance market play in mitigating this problem? Why do politicians who support this madness get re-elected?

Americans like to do it their own way, but we can learn valuable lessons from Canada, Australia, Finland, Norway, Sweden, the United Kingdom and other democracies that are not plagued with the level of gun violence we are experiencing.

I know this is a weighty topic to put forward for public discussion, but I feel a responsibility to put it on the table and work for change. Thank you for the honor to serve our wonderful community as an elected school board representative for the last six years. I'm grateful for the opportunity and pledge to remain an active participant in the conversations and actions I hope our community, state and nation will take to keep people, especially our children, safe.

Thank you for the unwavering support Mount Desert taxpayers provide to our school each year. It is very, very much appreciated – our school and students excel in so many ways, thanks to you.

Yours sincerely,

Caroline M. Pryor, Chairwoman
Mount Desert Elementary School Committee



Mount Desert Elementary School

Mount Desert Youth in Politics - YIP



Mount Desert Youth In Politics (YIP) was formed in 2017, with approval by the Board of Selectman. The goal of YIP is to educate kids about how town government works through mentoring with Town staff, and to give kids a voice in making local decisions.

YIP's first year has been very educational and fun. We learned about the various levels of government (Local, County, State, and Federal). We organized as a committee, and adopted some basic rules of organization. We met with different Town officials and other interesting residents who work in government, including one summer resident who is the executive vice president of the Federalist Society. We met with the Town Manager, several Economic Development Committee members, Sustainability Committee members, the Town Clerk, the Assessor, and the Executive Director of the Chamber of Commerce, among others. We toured Town facilities, and volunteered during the NEH Winter Holiday Festival. We discussed local issues such as: Main Street improvements, year-round jobs, and housing. In the coming year we hope to promote some ideas for more kid-friendly improvements, such as a clean-up day at Suminsby Park, building an ice skating rink in NEH village, and possibly a new playground. Our group is open to all interested kids aged 9 and up, and meets once a week on most Tuesdays after school, at the Town Office.

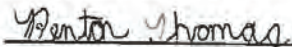
Respectfully submitted,



Shepperd Brown – Chair



Haji Avila – Vice Chair



Benton Thomas – Secretary

Logan Reece – Treasurer



Penelope Brown, Rykin Hamor, & Thalia Thomas – Members at large

Acadia Disposal District

2017 Acadia Disposal District Annual Report

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined and are active participants. We would welcome additional member communities.

Board of Directors: In conformance with the interlocal agreements, the Board of Directors consists of one representative per member town. Each director has one vote regardless of the population or evaluation of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. They are:

Cranberry Isles: Jim Fortune at james@cranberryisles-me.gov

Frenchboro: Bob Roxby at broxby@maine.edu

Mount Desert: Tony Smith, Chairman at director@mtdesert.org

Tremont: Carey Donovan, Clerk at carey3d@gmail.com

Trenton: Martha Higgins at atlmainiac@comcast.net

Treasurer, Kathi Mahar: Kathi is also the full-time treasurer for the Town of Mount Desert. She does an excellent job in both capacities, for the Town and the ADD.

Student Grants: As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and, there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing. If you have any questions about the grants or the process, please contact Tony Smith at director@mtdesert.org.

Service Learning Committee: We continue to be a member of the regional Service Learning Committee. The Service Learning Committee provides credit to students in grades 7 through 12 who provide or perform services to the schools. We wish to encourage student projects to reduce solid waste both at school and at home. As always, we are happy to provide consultation to students and teachers on the subject of solid waste and its disposal, and, as previously noted, we will provide mini-grants in support of the student projects.

Insurance: ADD purchases volunteer, liability and workers compensation insurance from MMA. We are required to carry the workers compensation insurance even though we do not have any employees. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g. a Board of Directors meeting, the HHW&UW collection, etc. Each year we receive a rebate from MMA for not having any claims filed against us.

ADD-Ellsworth Regional Recycling Update: The decision by the ADD towns of Frenchboro, Mount Desert, Tremont, and Trenton to participate in our regional recycling program with the City of Ellsworth (City) continues to pay off. The revenue received by the towns from the sale of the recyclables either covers all of their recycling costs or goes a long ways towards paying them.

The program works as follows: residents take their recyclables to drop-off locations in their respective towns. The recyclables are then transported to the Ellsworth recycling center located adjacent to their transfer station near the Boggy Brook area. The City charges the ADD an annual fee of \$26,000 and, as mentioned above, 20% of the profits for our use of their recycling center including handling and selling the recyclables - ADD towns receive the remaining 80% of the revenue generated from the sale and do not pay a per ton fee or access fee to the City. We had never realized this type of revenue before. The additional cost of dumpster rental and hauling to Ellsworth are the responsibility of each town.

Recycling avoids paying tipping fees for the disposal of the same materials as trash of about \$120/ton, a significant savings to each town in avoided costs alone. Recycling revenue for each town varies depending on a number of factors, including population, amount and type of businesses, and the degree to which the town supports and promotes its recycling program. The amount of recycled materials tends to be highest in the July-December period compared to the January-June period due to the increase of people during the summer and fall. Revenue varies with the market for recyclables.

Financial Audit: We had another successful audit, using the services of James W. Wadman CPA in Ellsworth. There had been a miscommunication between the ADD and the auditors back when we decided to not pursue our own transfer facility on the Town Hill lot. The auditors had been carrying technical and legal costs that would have been written off towards the development of such a facility and shown as capital costs. When we explained to them that we were not pursuing a facility, they wrote the costs off in the 2017 audit.

MSW (Municipal Solid Waste) Disposal: Earlier this year we learned that the Fiberight facility in Hampden, which will actually be doing business as Coastal Resources of Maine, LLC, will not be ready on April 1, 2018 as hoped. Issues with the DEP permitting process, a warmer than expected winter that turned the job site into a quagmire of mud making it difficult to work and, problems with the delivery of the building, set the project back. The problem with building delivery is interesting. The building is a pre-engineered steel building and was to have been shipped in order of being assembled, much like Step 1 do this, Step 2, do that, Step 3 this, etc. For some reason, the supplier got out of synch with the steps and some portions were shipped to the site out of order causing delays. It is back on track now.

Anticipating such a delay, the MRC (Municipal Review Committee) arranged for alternative disposal sites for our MRC members trash. Presently, some towns MSW will be taken to the alternative site at the Norridgewock landfill and some will go to the landfill in Old Town. Some haul distances for some communities are longer than going to Fiberight in Hampden to drop it off; some distances are shorter. The ADD towns will continue to dispose of MSW at the EMR transfer station in Southwest Harbor. Instead of EMR in turn hauling it to Fiberight in Hampden they will haul it to Norridgewock. Longer haul distances typically translate into higher transportation costs. For those towns like ours, whose haul distance is longer, the increased distance to the alternative disposal site will be cost-neutral. These additional costs will be covered by Fiberight and/or the MRC. If they are covered by the MRC, the funds will come from a reserve account set up for just this reason.

2017 HHW & UW Collection Day: The ADD sponsored another successful HHW&UW (Household Hazardous Waste & Universal Waste) collection event in September of 2017. The collection was open from 9:00 AM to 10:00 AM for truckloads of materials from the outer islands then from 10:00 AM to 1:00 PM for the general public. Financial assistance from the League of Towns, the great location once again provided us by MDIHS and the roll-off containers once again provided to us at no cost by Gott's Disposal helped make this a very successful event. Materials were delivered to us from the same towns as last year including Cranberry Isles, Frenchboro, Swans Island, Tremont, Trenton, Mount Desert, Southwest Harbor, Lamoine and Bar Harbor. Using the same vendors we have successfully worked with in the past, we accepted:

- 492 units of Household Hazardous Waste items in 2017 compared to 698 in 2016 with one unit being equal to 10 gallons or 40 pounds, as applicable. This was another very high volume and weight single day/single location for the HHW company. The waste materials include oil based paint, turpentine, varnish, stains, auto fluids, paint removers and strippers, swimming pool and photo chemicals, adhesives, solvents, fertilizer, oven and drain cleaner, fungicides, herbicides, pesticides, acids and linseed oil. We do not record amounts of the specific waste material; we estimate the number of units of each.
- The summary of universal waste collected in 2016 and 2017 is shown below. Some of the waste is measured per each item; some by weight. The number of items measured per each stayed about the same, dropping approximately 3.26% by number. The items measured by weight dropped considerably or, approximately 44.76%.

UW Summary	2016		2017	
Item	Units	Weight	Units	Weight
	Per each	Pounds	Per Each	Pounds
Fluorescent Lights	366	NA	651	NA
Batteries:				
Alkaline	NA	135	NA	199
Lead Acid	NA	2,956	NA	1,709
Lithium	NA	11	NA	2
NiCD	NA	46	NA	26
NiMH	NA	21	NA	0
Button Battery	NA	1	NA	8
Ballasts, Non PCB	NA	25	NA	5
CFL	274	NA	84	NA
U lamp	2	NA	1	NA
Crushed lamps	NA	42	NA	0
Circle lamps	NA	NA	3	NA
HID lamps (SV, MV & MH)	NA	NA	48	NA
Incandescent lamps	NA	NA	20	NA
UV lamps	NA	NA	1	NA
CPU's and Laptops	42	781	NA	902
Misc. Electronics, Circuit Boards & Drives	NA	1,236	NA	672
Monitors	18	528	NA	352
Printers	40	653	NA	262
UPS Battery Backups	2	27	0	0
Televisions	82	4,098	NA	3,701
Air Conditioners	4	249	4	NA
Microwaves	9	297	NA	216
Smoke Alarms	13	NA	0	NA
Wire and Cable	NA	26	NA	0
Cell Phones	NA	NA	15	NA
Freon containing	NA	NA	2	NA
Transformers (PCB)	4	527	0	0
Totals	856	11,659	829	8,054

2018 HHW&UW Collection Event: This year's HHW&UW collection event location and date is TBD. Apparently for at least the last couple of years it has been held the same day as the Common Ground Fair. We had requests to try to schedule around the fair and hope to do so this year. In 2016 some people waited for quite a long time to dispose of their materials. Last year's traffic pattern seemed to work better. We had a volunteer that was pulling people out of line who only had UW and pointed them in the right direction to drop their materials off. This seemed to help the line move along for those with just HHW or both HHW and UW. Lists of materials that we can accept can be obtained by contacting your local ADD representative shown above. Thank you for your patience!

Town Hill: As touched upon in the audit section above, the ADD decided to not pursue an on island solid waste facility years ago for many reasons. It was decided, however, to pursue the \$350,000 in funding that was set aside by Congress in 1986 to be used towards development of such a facility. Instead of using the funds to develop a facility, the funds would have been used to address other solid waste issues and concerns such as recycling and, potentially to help us through the transition period to Fiberight. Working through our congressional delegation in Washington during 2016-2017, bills were introduced in the House and Senate that addressed a number of issues, including the release of the \$350,000 described above. We recently learned that the language for our interests would probably not be included in the bill. It was considered an "earmark" and would likely not be addressed. We have not had confirmation of this nor have we seen the final draft of the bill. We will let you know when we do.

ADD Website: We are investigating an update and upgrade to the ADD website which has been long unattended. We have spoken with the company that is preparing the new MRC website about this. They are interested in working with us. We will keep you apprised of developments as we move forward.

Summary: In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though each director works with the understanding that they would like to become the solid waste expert in their community thereby lightening the workload of town officials, nothing can replace firsthand knowledge. Our meetings are open to the general public and are usually held at 9:30 A.M. on the third Thursday of the month in the Somesville fire station meeting room. We have added teleconferencing capabilities to our meetings. The process to attend the meetings via teleconferencing is included at the top of our meeting agendas and here as well.

- Dial the access number: 1-800-444-2801
- Enter the conference code: 9678291#
- Once the meeting opens, or if you join us after we have started, we ask that you identify yourself so you can be included in the minutes of the meeting.



Town of Mount Desert Housing Authority

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770
Executive Director, H. Duane Bartlett

Annual Report

Town of Mt. Desert Housing Authority

The Town of Mt. Desert Housing Authority provided housing units and rental assistance through its Public Housing Program for over 20 elderly and disabled individuals and families in our community during 2017. All units are occupied, and there is a waiting list of individuals who wish to become tenants.

Regionally, through its Public Housing and Section 8 Programs, the MDI & Ellsworth Housing Authorities assisted over seven hundred individuals and families with rent and utilities in the amount of \$4,139,821.00 in 2017.

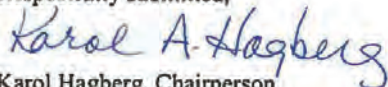
The Town of Mt. Desert Housing Authority is very grateful for the continued support it receives from those at the Town Office, from the Police Department, the Fire Department, and the Public Works Department of the Town of Mt. Desert. They all help us to reach our objective of providing safe and affordable housing for members in our community.

Payment in lieu of taxes to the Town of Mt. Desert for 2017 is \$4,216.00

The Mt. Desert Housing Authority Board of Commissioners meets the second Tuesday of each month. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770 extension 127 to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director Henry Duane Bartlett at duane.bartlett@emdiha.org

Respectfully submitted,


Karol Hagberg, Chairperson
Mt. Desert Housing Authority





The Northeast Harbor Ambulance Service Inc., originally part of the Northeast Harbor Fire Co., has been providing emergency medical care to the residents and visitors of the Town of Mount Desert and surrounding areas since 1938.

The Ambulance Service responded to a total of 262 ambulance calls in 2017. Answering these medical calls are a group of 11 Maine licensed Paramedics, 4 Advanced-Emergency Medical Technicians (A-EMT), 10 Emergency Medical Technicians (EMT) and 11 EVOC/ AVOC certified drivers.

2017 proved to be a particularly challenging year for the recruitment of local, year round emergency responders. In order for a small volunteer style ambulance to operate effectively, its staff must live near the station. In the past this was never a problem, because Mount Desert had enough year-round residents and workers to help fill our ranks. As the year-round population has decreased, our pool of potential responders has as well.

In order to address these concerns and continue to provide the quality of care that our community expects the Ambulance Service has begun providing 24/7 paid coverage. This increase in staffing helps to guarantee a timely ambulance response year round. Providing this increased level of response to the town of Mount Desert and Cranberry Isles is drastically more expensive than our traditionally volunteer structure.

Along with the expense of increasing staffing, the Ambulance Service has ordered a new PL Custom advanced life support ambulance to replace its oldest ambulance, which is now 11 years old. This new ambulance incorporates new patient safety features and will be stocked with state of the art medical equipment. The new ambulance is expected to come online in August 2018.

The Ambulance Service would like to recognize John Doyle and Milton “Andy” Horner for their commitment and dedication to our community. John Doyle retired from the ambulance after 34 years of service. John served in many roles including EMT, Advanced- EMT and Board of Director. He was known for always being there to help when there was no one else. John was a huge asset in Seal Harbor and Otter Creek, where he would regularly arrive first to emergency scenes and provided patient care and reassurance until the ambulance would arrive.

Andy Horner was an active member of the Ambulance Service for the past four years. Our membership was deeply saddened when he passed away this summer. Andy was one of our most active drivers and an all-around great guy to work with. If there was a call and Andy was in town, you could count on hearing “921 en route to the station”. He enjoyed helping his neighbors and community members in their time of need. The Ambulance Service would like to give a special thank you to John and Andy’s family for their contributions to our community and the Northeast Harbor Ambulance.

In addition to providing medical care, the Ambulance Service continues to sponsor an annual blood drive for the American Red Cross and provide free CPR classes to the community. The Ambulance Service also assists local schools with yearly influenza immunization clinics and provides scholarships to MDI High School graduating seniors planning to enter a medical field.

2017 marked the 40th running of the Northeast Harbor Ambulance Service Road Race and Family Fun Walk. Participants were rewarded with a beautiful August morning to run and walk along Somes Sound and through the village of Northeast Harbor. Amazing community support and a great group of volunteers continue to make this fundraiser a special end of summer tradition.

The Northeast Harbor Ambulance Service would like to thank everyone who donates time and money to this organization. With your support, we are able to continue to provide the highest quality medical care without having to ask for taxpayer money.

Respectfully Submitted,

Basil Mahaney, Service Chief



Northeast Harbor Library

I am pleased to report that 2017 was another busy, productive year at the Northeast Harbor library. Thank you again to everyone who supported us this past year, either monetarily or by volunteering.

This year we were named one of America's "Star Library" by the American Library Association's Library Journal. This designation is based on statistics for circulation, digital downloads, library visits, program attendance and public access computer use per capita. Of the 7,409 libraries that qualified only 259 were awarded stars and only 5 libraries were awarded stars in Maine. This wouldn't be possible without our library staff and library supporters.

In addition, we have an extensive archive collection which also houses the municipal records. We have requests all year long and are now focusing on digitizing our collection.

We serve as the school library for The Mount Desert Elementary School and classes from Kindergarten to 8th grade come each week.

We have a scholarship program which is funded entirely by donations and endowment income. This year we gave out \$ 2,000.00 per student and awarded 43 scholarships. The students are from Mount Desert and the Cranberry Isles.

The library employs 4 full time and 5 part time staff. The library is open 6 days a week: from 9:00-6:00 pm Mondays, Tuesdays, Thursdays and Fridays and is open from 9:00-7:00pm on Wednesdays and 9:00-5:00pm on Saturdays.

The library is fortunate to have 50+ volunteers helping with recycling, working in our book sale room, helping out with our programs, shelving, furniture repair and gardening. The library is governed by a volunteer Board of Directors made up of 23 people.

There is something for everyone at the library and we are truly grateful for all the generous support.

Respectfully submitted,

Eleanor B. Andrews
Library Director

Somesville Library Association

The Somesville Library Association has again seen a very good year, with increased circulation, solid attendance, very successful community gatherings, and vibrant children's programs. This is in large part due to the financial support of the larger community, the Town of Mount Desert, and all the work done by volunteers. We are very grateful for the tremendous support we receive.

During 2017 the Library circulated over 1500 volumes of adult and children's books to patrons, and we saw a steady increase in the use of our high-speed Internet capabilities. Most importantly, we finalized our working relationship with The Community School of Mount Desert, to offer supplemental Library opportunities. The school children, from kindergarten to sixth grade, visit the school most Friday afternoons, read to themselves and to classmates, and explore the collections for books to take home. On average, some thirty books are circulated each visit, and the children in the school enthusiastically further this mutually-beneficial relationship.

Although we are only open ten hours per week year-round, we add extra hours during the summer months for seasonal visitors in order to offer additional access to our collections, duplicate books and Internet. We continue to receive highly favorable comments year-round, about both collections and services.

We reach out and make our facilities available to groups and organizations in the community, and have seen a tremendous response to our Soup and Bread evenings. These events have brought in as many as fifty visitors each evening, where a hearty meal of home-made soup and artisanal breads can be enjoyed at the Library, or packed to take home. Visitors have been very pleased by their experiences, and the opportunity to meet friends and neighbors continue to advance the sense of community in the village of Somesville.

Our public children's events, held during the fall, Winter and Spring, included readings, performers, crafts and other exciting programs, and offered welcome changes of pace for parents and children of all ages.

The Library staff continues to acquire and make available wide-ranging reading materials, and we welcome new patrons every month who comment on the excellence of our collections, especially for a relatively small library.

Thomas V. Lange, Librarian



Photo credit: Barry Buchanan

Seal Harbor Library

Since 1891 the Seal harbor Library has provided services to the year round and seasonal Community. The Library continues to add to our collections of the latest bestseller fiction and nonfiction, large print, children, young adult and local interest books. We also have magazines, periodicals, DVDs, and audio books available to borrow. High speed internet access is available to patrons who bring their own computers.

We have long been recognized in the village of Seal Harbor as the repository for local historical items. This past year we have continued to organize and catalog our historical archives and collections with contributions from Patrons and community members accepted and preserved. This is made possible by the generous donation of time and expertise from volunteers and patrons.

We continue to offer numerous Children programs and special events throughout the year and several authors discussions and book signings as well as Book Club that meets once a month in the summer. We hosted several events by the Barn Arts Collective this past year as well as Sea Shanty singalongs with enthusiastic audiences of about 20 children and 20 adults. We continue to see an increase in usage during both the summer and winter months and are planning many of these popular events again for next season.

The Library will host our annual Summer Fair and Book Sale this year on July 28 on the Village Green which is one of our most important fund-raising events that is well attended and enjoyed by everyone. Other fund-raising activities are planned throughout the year to ensure the Library will continue to serve the community for years to come.

From September to June the Library is open on Saturday from 9:00 until Noon. With the help of many volunteers, July and August hours expand to Monday, Tuesday, Wednesday, Friday and Saturday from 9:00 till Noon and Thursday evenings 3:30 to 6:30. The Library also offers home delivery for those who are unable to visit during regular hours. For more information or to volunteer please call 276-5306.

We thank the Mount Desert Island Community for all the generous support that we have received.

Respectfully submitted

Mary Silverman, Librarian

Mount Desert Water District

2017 was a very positive and proactive year for the Mount Desert Water District, a year in which we have made significant inroads into structural improvements to the water systems of the Town of Mount Desert and policy improvements to protect our water resources. With regard to structural improvements, a long awaited project to rebuild the Upper Hadlock Dam was begun in association with Woodward and Curran, engineering consultants. The permitting and planning process for this project will involve the Department of Environmental Protection, Army Corp of Engineers and Acadia National Park. We have installed a new year round hydrant at our Northeast Harbor plant and summer fire water access on Schoolhouse ledge. These additions help provide fire water access to remote areas. Additionally, the water quality to Mount Desert Elementary School was improved by installing a hydrant that can now be flushed on a previous dead end water main.

On the policy front, the Board has developed the Corrosion Control Program for the Drinking Water Program in conjunction with the increased lead and copper testing in Seal Harbor. By the end of the year we achieved reduced monitoring status due to excellent test results in the field. We thank our customers for their help in administering these tests. Paul spoke at the kickoff meeting of the Voluntary Lake Monitoring Program before they began surveying ponds on the Island for invasive milfoil. Mike and Ryan helped conduct the survey in Hadlock Pond, while learning how to identify potential risks and species that can negatively affect our source water quality. This participation helps in our effort to reduce the introduction of harmful milfoil into our water source. In addition, we have revised our Memorandum of Understanding with Acadia National Park which was approved by our attorney. Board approval is expected in the first quarter 2018. Lastly, the Board has reviewed Northeast Harbor's Main St. Renovation Proposed Project. This project had not been part of our long term Capital Plan and must receive careful consideration.

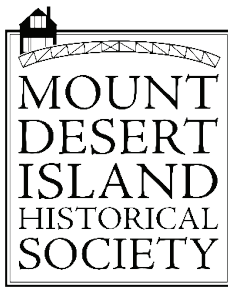
We are sad to say that Steve Zirnkilton retired from the Board after serving the District for 13 years. His guidance and collegiality will be missed, and we wish him the best of fortune in the future. In Board elections the following candidates were unanimously elected: Jim Fahey as Chairman, Alan Joseph as Treasurer and Rosemary Matchak as a new Trustee. Finally, the Board wishes to acknowledge the dedication and unwavering support of Paul Slack, Steve Montminy, Mike Olson, Ryan Frati and Natasha Johnson who work tirelessly to keep us on course.

Respectfully submitted,
James R. Fahey, Chairman

Management
Paul Slack

Trustees:
Karen Coombs, Alan Joseph, Manager
Stuart Burr, Jim Fahey and
Rosemary Matchak





The mission of the Mount Desert Island Historical Society is to foster meaningful engagement with the histories of Mount Desert Island.

Dear Friends and Neighbors,

This year at the Mount Desert Historical Society has been marked by exciting developments in our programs and outreach. We added two new staff positions, a Curator of Collections and a Development Coordinator. We collaborated with our neighboring historical organizations on the first stage of the History Trust, an island-wide effort to preserve and enhance access to our shared history. And finally, we published the 19th edition of our historical journal, *Chebacco*, and exhibited new research in the Somesville Museum and Gardens. I hope that you enjoy reading about our work this year and thank you for your support.

Interpretation: This year, the Historical Society created three new films: *The Vintage Classroom*, *Somesville: A Sense of Place*, and *A Challenge to Act: A History of Fishing and Conservation on Mount Desert Island*. We also published the nineteenth volume of *Chebacco*, entitled "Beholding the Past," which tells the stories of fifteen objects from various places and time periods in the island's history. The new edition of the journal complements "Beholdings: Making Connections with Collections," our 2018 exhibit in the Somesville Museum.

Educational and Community Outreach: In the spring, Brendan O'Keefe and Eloise Schultz redesigned our Vintage Classroom program to bring the village of Sound to life, introducing more characters, music, comedy, and the acting skills of the Barn Arts Collective. The interactive performance will be visited by all district third grade classes. In the summer, over 200 students attended National Park Service classes at the Somesville campus to look at the alewife and elver migrations and learn about the natural and human history of Somesville. More than 2,000 people enjoyed the fruits of our annual Strawberry Festival, which we organized with the Seal Cove Auto Museum. And in the winter, we were joined by a crowd of 300 for our Bean Supper and a community panel on local food traditions.

Research: We have begun the process of editing *The Champlain Society Logbooks 1880-1889*. With 24 notebooks, more than 1,500 pages of transcribed text, and original photographs, the collection presents both an exciting opportunity as well as a challenge. This winter, we also welcomed the addition of our visiting history scholar, Brittany Goetting, and next year's Eliot Fellow, Daniel S. Soucier. Both are Ph.D. candidates at UMaine and will conduct research at the Historical Society this year.

Preservation: HistoryIT completed its survey of island historical organizations for the History Trust initiative, resulting in a comprehensive evaluation of the state of our respective collections. They also developed prototype digital collections, located at www.historytrust.historyit.com. We look forward to advancing this project, which will ensure the continued preservation and discovery of our history for future generations. This year, we have requested \$2,800 from the Town to support maintenance of the Somesville Museum & Gardens and the installation of our new exhibit.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim".

Tim Garrity
Executive Director

Great Harbor Maritime Museum



The current exhibit, curated by Willie Granston, focuses on 2 artists, Rose Lamb and Henry Wadsworth Longfellow, Jr. who captured the Island's Sense of Place in the 1800s. Seen today, these sketches provide insight into another era but also remind viewers that many locations remain integrally connected to Mount Desert Island's identity today.

Rose Lamb was born in Boston to a prominent family in 1842 and despite her status as a woman was educated like a professional male artist. After her training with William Morris Hunt, she toured Europe befriending Mary Cassatt and Childe Hassam. Lamb started summering on MDI in the late 1860s. While the Smithsonian owns the majority of her papers, including sketchbooks, a small sketchbook she carried during her 1869/1870 visits is in the NEH Library's collection.

"Waddy" Longfellow was the nephew of the poet, graduated from Harvard, studied Architecture at MIT and the Ecole des Beaux Arts and worked for HH Richardson before setting out on his own in 1886. He sailed down east many times; always with a sketchbook and visited MDI often. His original sketchbooks are in the Longfellow House. Their drawings have been made larger for ease of viewing.

Our guest book is filled with names of people from literally all over the USA with enthusiastic comments and lots of questions. I hope your name will be added this summer. Persuading you to visit local museums and Historical Societies is perennial issue for those of us who see you walk by day after day. It is always "there," but our island is blessed with extraordinary culture. Think about making a pledge to yourself to visit them! And take time to read the labels and look at the exhibit during the summer Thursday Evening Gallery Walks and Christmas Festival where it is warm and engaging!

Although this exhibit will be up for another season, they are generally always changing. Come visit! And enhance our history by adding your stories to all the others. And have your picture taken with Mussel Man!

Respectfully and with thanks,
Sydney Roberts Rockefeller
Chair, Board of Directors



Photos provided by Great Harbor
Maritime Museum

Mount Desert Nursing Association



Mount Desert Nursing Association

COMMUNITY & HOME HEALTH CARE SINCE 1949

M D N A



The Mount Desert Nursing Association is dedicated to serving the health care needs of year-round and seasonal residents of Mount Desert Island without regard for ability to pay.

On behalf of the 2017-2018 MDNA Board of Directors, Professional Advisory Committee and the MDNA staff, I submit the following report for fiscal year January 1, 2017 to December 31, 2017.

MDNA's Annual Town Report is dedicated to Connie Madeira, Lifetime Member of the MDNA Board of Directors. Connie is an inspiration to us and we thank her for her continued support.

MDNA would also like to recognize Connie as she celebrated her 100th birthday this year in her Northeast Harbor home surrounded family.

Connie is known for her sense of humor and quick smile.

MDNA BOARD OF DIRECTORS

President: Mazzie Gogolak

Vice President and Treasurer: Richard Fuerst

Secretary: Ursula Kelly, PhD, APRN-BC

Board Members: Judith Gilkes Benson, BSN, RN, Martha Bucklin, LCSW-CADC, Debbie Cummings, Doreen Graves, Marianne Hunt, Jackie Lowe, Nicole McGarr, Sally Merchant, Jerry Miller.

Medical Director: Dr. Julian Kuffler

Professional Advisory Committee: Dr. Tanya Hanke, Eric Norberg, RPH, Sid Salvatore, RN, Liz Oppewall, PT, Sue Erickson, MSW, and Emma Lansing, RN, Community Advocate.

Dear Friends and Neighbors,

Last year, I reported that MDNA was in a unique position to provide home health services to the entire MDI community by becoming the only locally operated Medicare Accredited Home Health Agency on Mount Desert Island. We are proud to announce that we have expanded our services to include our neighboring towns and villages, the Cranberry Islands, and Swan's Island. We also succeeded in becoming a CHAP Medicare Accredited Home Health Agency. MDNA staff has worked tirelessly to launch these services and did so in a year's time. This is an incredible accomplishment and it happened in the Town of Mount Desert. And, it just may be that because MDNA is a growing medical hub and is situated in the Town of Mount Desert, specifically in Northeast Harbor, the town's economy may benefit!

The Town of Mount Desert residents used the highest percentage of traditional private pay nursing services:

- 74% private pay nursing visits totaling \$72,000
Residents paid approximately \$18,000
Town of Mt. Desert contributed \$29,000
MDNA subsidized approximately \$25,000
- 100+ free office and off-site clinic visits for blood pressure checks, flu vaccines, blood sugar checks, foot care, suture removal and RN care coordination services.
- 30% of all the Medicare beneficiaries served were from the Town of Mount Desert and received skilled nursing, physical therapy and /or home health aide services. All services subsidized at no cost to patients.
- Residents have also taken advantage of our "Medical Equipment Loan Closet" – saving thousands of dollars for residents and other home health agencies in equipment costs.

Other services and collaborations:

- Nursing visits for "At Home MDI".
- Palliative Care Group at Mount Desert Island Hospital.
- Hosted an Emergency Table Talk demonstration with island wide members of EMS, Fire, Police, Hospital, and other non-profits along with the Hancock County Emergency Management professionals to provide unification in the event of a natural or man-made emergency.
-
- In 2017, MDNA staff has grown from five to twenty individuals – sixteen of whom live on MDI!



From left to right: Lindsey Lewis, Chiori Beck, Heather Lewis, Joyce Ashley, Emily Smith, (Amaya Giberson), Sara Somes, Leslie Watson, Wanda Fernald, Marcia Biron, Marti Torbeck, Sid Salvatore and Elise O'Neil. Not pictured: Julie Dowling, Whitney Doughty, Rachel Martin, Katy Guthrie, Jean Johnson, Mary Ann Radford, Erica Wagstaff and Cora Fahy.

MDNA now offers the following services:

Traditional private pay home care services provided by an RN to assist residents remain at home to “Age in Place”.

NEW – Medicare Home Health Services for Medicare beneficiaries that require skilled nursing, physical therapy and home health aide home visits per Medicare guidelines.

NEW – Personal Care Attendant Program for those that need personal care and homemaker services to remain healthy and safe at home.

NEW – Free monthly blood pressure screenings at Maple Lane Apartments in Northeast Harbor and Ridge Apartments in Southwest Harbor.

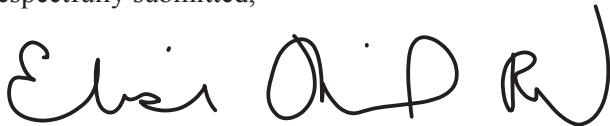
NEW – Flu vaccine clinics in collaboration with Mt. Desert Island Hospital at Maple Lane Apartments in Northeast Harbor and Mill Pond Medical Center on Swan’s Island. (seasonal)

In conclusion, MDNA’s expansion and Medicare accreditation demonstration period has not come without expense or challenges to provide care for all those in need. We continue to add staffing so that all residents obtain the quality services they need in a timely manner. To accommodate the increasing requests for private pay and Medicare services, the professional payroll has increased substantially. Even though Medicare reimbursement will provide an additional revenue stream to our operational budget, it is not retroactive for all patients served since June 2017. The one-time costs for accreditation are estimated to be upwards of \$240,000 for a period of eight months.

The MDNA Board made a calculated decision to use the organization’s savings funds to “invest” in these two initiatives. They believed that achieving our goals would demonstrate to our friends, neighbors and contributors that MDNA was viable and worthy of their support. The goals have been achieved! And, the stage is now set for great work by MDNA!

MDNA appreciates the Town of Mount Desert’s dedication to the health and welfare of its residents and we look forward to serving you in the future.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Elise Allen O'Neil". The signature is fluid and cursive, with the first name "Elise" being more legible than the last name "O'Neil".

Elise Allen O’Neil, BSN, RN, Nurse Administrator



The Neighborhood House

The mission of The Neighborhood House is, "...to serve as the community center for the year-round and summer residents of the town of Mount Desert. The center, along with its programs, is dedicated to the maintenance and improvement of the community values and spirit of the town. The programs shall not focus on any age group or income bracket within our community; we will provide equally for all."

The 2017 calendar year was by far our busiest to date surpassing 2016. The Neighborhood House offered various youth programs, summer camps, community events, adult and senior activities, fitness programs as well as operation of the public pool during 2017. The multiple programs offered to the townspeople were of great benefit; however just as important was the sense of community The Neighborhood House provided through its activities and by making the building available to all for a variety of functions.

For our young population, the Youth Club after school program entered its twentieth year. "Gus" the 15-passenger bus allowed us to provide free transportation from the elementary school to The Neighborhood House each afternoon. Also offered were youth sports such as soccer and basketball which were run by a dedicated group of volunteers; four summer camp programs; and an intensive basketball camp for those of middle and high school age.

Our adult citizens enjoyed the community fitness room, Active Older Adults group, personal training, yoga and indoor cycling classes. The "Community Café" continued to be incredibly popular with our biggest crowds in 2017 with one hundred plus residents regularly coming for lunch with neighbors. The Café also became an important outlet for volunteering.

We also offered our large-scale community events. The Father-Daughter Valentine Dance drew a crowd filling the Great Hall. The Memorial Day BBQ on the town green attracted a few hundred people. The "Bash at the Boatyard" and the annual Bike Parade drew crowds in July. In August The Neighborhood House partnered with the Northeast Harbor Library to host a free performance by The Barn Arts Collective for the community. In October, The Neighborhood House served as the starting and hospitality point for the MDI Half Marathon. Later in the month, the "Trick-or-Treat Truck" was on the road for Halloween driving to villages in the town for families to knock on "Gus's" door for goodies. Finally, December brought back the Frosty 5K and The Frogtown Mountain Puppeteers for their yearly performance of "The Grinch" in conjunction with the Northeast Harbor Library.

Aside from our own programs, The Neighborhood House prides itself on close collaboration with several organizations and businesses throughout our community. In 2017 we partnered with the Harbor House and YMCA for our sports programs. Harbor House and The Neighborhood House were also collaborators administering the MDI Community Campfire Coalition heating assistance program. The Neighborhood House is available and well used by groups such as the Acadia Community Theater, Mount Desert Festival of Chamber Music, Acadia Friends, and local garden clubs to name a few. Furthermore, the building is open to all for weddings, anniversaries, birthdays and other private functions. The Great Hall is also the ideal space for the abundance of art shows, concerts, lectures, and the like. Over 75 of these types of events occurred at The Neighborhood House during 2017.

Respectfully submitted,

Anne-Marie Hart
Executive Director

MDI Campfire Coalition



The MDI Community Campfire Coalition's mission is simple; to provide heating assistance to families in need on Mount Desert Island, Swan's Island and the Cranberry Isles.

The Coalition began in 2008 and is a collaboration between the Harbor House and The Neighborhood House with support from other non-profits, churches, town governments and various community and civic organizations.

Providing heating and weatherization assistance, education and a helpline, the Coalition aided 78 households during the 2016-2017 heating season. In fact, since its inception, over 1,100 homes have received assistance.

Qualifying households receive 100 gallons of fuel or the equivalent in electric, kerosene, propane or wood. The threshold for help is 220% of the national poverty level. Many people at this income level are working minimum wage jobs and are ineligible for government benefits. The program does not replace government assistance through the Low Income Home Energy Assistance Program (LIHEAP).

To qualify, an individual or family must complete an application and provide proof of income. All applications and correspondence are confidential. Applications are available in town offices, libraries, at The Neighborhood House in Northeast Harbor and Harbor House in Southwest Harbor.

The Coalition is solely dependent upon private donations, grants and appropriations from all four towns on the island. Every penny received purchases fuel oil or the equivalent in alternate heating sources. There are no administrative costs taken by either Harbor House or The Neighborhood House for their management of the program. This is truly a very simple concept and successful effort.

Respectfully submitted,
Anne-Marie Hart
Executive Director
The Neighborhood House
On behalf of the MDI Community Campfire Coalition

Mount Desert Chamber of Commerce

Mount Desert Chamber of Commerce & Mount Desert Events Subcommittee

In 2017 the Mount Desert Chamber of Commerce finalized taking over the responsibilities of the Mount Desert Events Subcommittee. This includes selecting and managing the summer movies and other summer events, creating and distributing an event rack card, and the Christmas Festival. We were also responsible for updating the Town Wayfinding Map, printing and distributing the Town Brochure throughout the state, and promoting Town events on our website and social media.

This year's Annual Christmas Festival drew record crowds throughout the day. Hundreds of community members came out to run in the Frosty 5K, shop for presents from our local merchants, go to Santa's Workshop at the Neighborhood House, ride the horse-drawn carriage around Main Street, and of course see Santa and Mrs. Claus come in on the Sunbeam. The Chamber also sponsored a frequent shopping and dining card that ran from November 1st to the day of the Festival. Over 40 participants turned in a card. Winners were selected at random and receive gift certificates to our local merchants.

In 2017, the Visitor Center in the Marina was open seven days a week from Memorial Day to the Sunday of the MDI Marathon. The Center's welcome staff, Steve Ashley, Stuart Burr, Melanie Case, Deborah Crooks, and Miriam Pyle greeted over 21,000 visitors, a substantial increase from 2016. We also added year-round, free public, high-speed Wi-Fi to the Visitor Center so that everyone in the Harbor will have access to the internet.

The Chamber grew its membership to 100 businesses and nonprofits last year. This is a 20% increase over 2016. We also began working on increasing the services offered to our members, including social media promotion, new advertisement opportunities, and networking events. As we continue to grow our organization, we will continue to expand our offerings.

The annual support from the Town of Mount Desert is much appreciated and is vital to the work the Chamber does. The Town's generous support has allowed the Chamber to fund a part-time Executive Director, who is already making great headway in building a sustainable organization to promote the businesses and nonprofits of the Town. The momentum gained from the town appropriation funds has helped us become a stronger, more sustainable organization, better suited to help the Town of Mount Desert grow and prosper.

We look forward to the 2018 season and are ready to help support our community in its continued efforts to build a strong, sustainable, year-round economy.

Respectfully submitted,



Tom Reeve
Executive Director, Mount Desert Chamber of
Commerce



Seal Harbor Village Improvement Society

One of my major objectives when I took over the VIS presidency was to raise awareness of the organization's rich history and the essential role it plays in preserving the beauty of our village. To that end, this summer we accomplished a lot. In late July, we launched the Seal Harbor VIS website. Thanks to Karen Zimmerman of Z Design in Bar Harbor, the site provides an online resource for the VIS. Moreover, we can now accept online donations and have received a steady amount each month. I encourage you to visit and explore the site at www.sealharborvis.org. In addition, we also moved forward on two wayside informational signs, which were also designed by Z Design. The signs were installed on the Green by the Abbey Chapel and down by the beach parking lot in late September. Larry noted that within the first day of installation, visitors to both the beach and green were seen reading the signs. While these two projects were one-time added expenses, I believe they will go a long way to our goal of promulgating the essential role the VIS plays in our community.

Like much of MDI, summer was a very busy time for all of us in Seal Harbor which means the VIS was hard at work tending to the areas under our purview. The unusually warm weather Maine experience last fall made it feel more like summer and this was particularly true in Seal Harbor. While our able employees Larry, Lisa Taylor and Karrie Alley were hard at work on fall projects like extensive pruning and other seasonal clean up duties, a steady and sizeable stream of visitors to the beach added immensely to their workload. The higher than usual volume of beach goers meant more time dedicated to maintaining the beach, the lot, and the comfort station. Such news serves a reminder that, while summer is definitely busier for us, the vital work of the VIS goes on unabated throughout the year.

Larry's Detailed Report of Seasonal Duties

Spring: *Cleaning winter sand, debris and garbage from lawns and parking lots, sidewalks, around the Firehouse, monument circle, library, and all the way around the village green as well as leaf blowing and removal at all the properties that we maintain. Maintenance on all equipment is done to prepare for the season. Opening and checking water lines for restroom, gardens and The Green. We check the trails that we maintain, as well as cut and clean up blow downs. We clean the beach from winter seaweed and debris, mulch all trees on the green and clean up grounds around the restrooms.*

Summer: *Fertilizing, mowing and weed whacking of lawns, blowing debris, and cleaning Comfort Station, removing garbage on the beach and at the parking lot are done daily and sometimes two times a day. The rose bushes in the Beatrice Farrand Garden were pruned and the area is weeded, fertilized and mulched as needed.*

Fall: *Fall cleanup of all the properties that we maintain. Winterizing of equipment as well as shutting down the restroom and anti-freezing pipes is done. Work on the trails and repairing bridges if needed or building new bridges.*

Additional work: *Karrie and I did a large cutting and pruning around the triangle by the Firehouse. I also have been doing work for the Land Preserve, including designing and manufacturing trail signs. Currently, we are taking advantage of the good weather to cut back a lot of brush, alders and weeds building up along the beach.*

Community Events: *The Village Green is used for the Union Church Fair and the Seal Harbor Library Fair and book sale. I have to re-mow for the day of the event. After the events I have to re-rake the traffic areas to bring back the grass. Lots of times I have to re-fertilize.”*

- Larry Taylor, Chief Facilities and Grounds Manager, Seal Harbor VIS

While the response to the website and new signs have been very positive, I believe there is more we can do to let people know what the VIS does for the community and how vital the needs are for resources. In July of 2016, we hosted a VIS cocktail party which was a big success. We welcomed more than 70 guests (both year-round residents and summer folk) on a beautiful evening at the Yacht Club and there was a tremendous amount of enthusiasm throughout the event, followed by a lot of positive feedback. We plan to host another event this summer.

Whenever I pass the beach and the Green and see it in full use, I am reminded of the reasons why the VIS is so essential. With the weather in Maine being as fickle as ever, having Larry and the VIS watching over the lands, beach and monuments means a lot to our residents and many visitors. It has been an honor to be a part of the Seal Harbor VIS and I’m grateful for the support of so many in our community. I look forward to building on the success of this year and ensuring the strength of this essential organization.

Sincerely,

Alex P. Stephens, President

Seal Harbor Village Improvement Society



Aid Society of Otter Creek



Aid Society of Otter Creek, Maine

The Aid Society of Otter Creek, Maine is a community organization that serves primarily as a village improvement society. Incorporated in 1901, the Aid Society was responsible for the Otter Creek Church (currently referred to as the Otter Creek Hall) and the Neighborhood House which was burned in 1993 during a fire training exercise. The Society currently maintains the Otter Creek Hall which serves as a community center, and provides limited support to village residents in need.

On behalf of the Aid Society, I would like to thank the Town of Mount Desert for its generous support of our mission to improve the Village of Otter Creek and promote a sense of community. A few years ago, a grant from the Maine Community Foundation allowed us to have an architectural assessment carried out on the Hall to determine what work needed to be done to restore the building to its original state. Using this document, and with partial funding from the town, we have replaced the roof, installed a new furnace and upgraded the electrical system. Last year, we undertook to convert the unused lot directly across the street into a veterans memorial park in honor of those that have served in the military since the founding of our country. We are currently seeking funding for the construction of a parking area that will allow handicapped access to The Hall, and although we have a long way to go, we are making progress.

The Aid Society of Otter Creek Maine is located at 82 Otter Creek Drive, Mount Desert, Maine 04660. For questions regarding use of the building for events, please email jbmacauley3@gmail.com

Respectfully submitted,



John B Macauley, President
Aid Society of Otter Creek, Maine

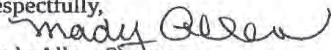
Somesville Village Improvement Society

February 2018

Somesville Village Improvement Society
Mount Desert, ME

On behalf of the Somesville Village Improvement Society, I would like to thank the Town of Mount Desert and our residents, both local and seasonal, for their support. The Somesville Village Improvement Society has had a busy and successful year. We cleared several vistas on Somes Pond, Echo Lake, and throughout Somesville, itself. We supplied the flowers in the boxes on the bridge over the Mill Pond and the planter at the intersection of Routes 102 and 198. Our famous Thaddeus Shepley Somes Memorial Bridge was repainted to showcase the American flag as well as a holiday wreath. We erected signs on both ends of Somesville welcoming folks to our village. In October we held a public program in memory of Linda Smith Savage, long time president of the Somesville Village Improvement Society and resident and friend of Mount Desert. A bench was dedicated to her at Pond's End. We look forward to the 2018 season and to helping to continue to keep Somesville beautiful for all who travel through our historic village.

Respectfully,



Mady Allen, Secretary
Somesville Village Improvement Society





SUMMER RESIDENTS ASSOCIATION

The mission of the Summer Residents Association (SRA) of the Town of Mt. Desert is to provide an effective means of communication between the summer residents and the town leadership on issues that concern the current and future well-being of the Town. The SRA Board of Directors seeks to represent and to keep the summer community informed of, and involved in, the Town planning process on current and future issues. The SRA has a board representing most villages in the town Mt. Desert.

The Summer Residents Association seeks to be the timely and constructive voice of the summer residents with Town government, working closely with Town leaders to preserve and protect the unique character, culture, environment and quality of life in the Town of Mt. Desert.

In 2017-2018, in pursuit of our mission, the SRA supported several goals of economic development through Town of Mount Desert Economic Development Committee efforts. Of particular note was the establishment of the Town of Mount Desert Economic Development Corporation (a 501(c)(4) and the Town of Mount Desert Community Development Corporation (a 501(c)(3). These corporations are private but have two members of the Town's Board of Selectmen and the Town Manager on the board as ex-officio members. Both corporations will be funded with private donations, grants and some municipal support. The first project the MDCDC is working on is the Promenade Park that was envisioned in phase 2 of the Northeast Harbor Village Center Plan. This linear park would run along the bluff overlooking the harbor at the edge of the Gray Cow Parking Lot.

Additionally, our two 2017 summer meetings of membership and local leaders continued to highlight community issues, including village revitalizations projects on Main Street, affordable village housing, broadband expansion to our town, and overall economic development improvements in retail and tourism. Presentations were made by the Town of Mount Desert Manager, Economic Development Consultant, Broadband, MDI 365, Island Housing Trust, and Village Revitalization Project Consultants.

SRA newsletters are available online: www.mtdesert.org/Public_Documents/MtDesertME_SRAnews/

The 2018 SRA meetings on July 18th and August 22nd are open to the whole community, and we encourage you to attend and provide your feedback.

Respectfully submitted,

The SRA Board of Directors 2018

Lili Pew, President
Maggie Hays, Vice President
Averel Wilson, Sect./Treasurer
John Boynton, Nom. Chair
Mathew Baird

Larry Goldfarb
Sidney Graves
Will Hudson
Howard Lapsley
Chris Reece

Bill Roberts
Kent Schmidt
Gary Madeira
Ned Nalle

Town of Mount Desert Economic Development

2017 ECONOMIC DEVELOPMENT COMMITTEE REPORT

Concern about the vitality and sustainability of Northeast Harbor, the town of Mount Desert's commercial and governmental center, began in 2010 with the creation of the Town of Mount Desert Revitalization Committee. This committee was a partnership between members of the town's year round population and the Summer Resident's Association. Both constituencies were worried about the health and long-term sustainability of the community and its businesses. In the spring of 2012 this committee recommended engaging an outside expert in revitalization "best practices" to study the problem and in June hired the Urban Land Institute (ULI) to undertake a Technical Assistance Panel (TAP) study focused on identifying opportunities and strategies for revitalizing Northeast Harbor's commercial center, leveraging recent investments in the Marina, and creating opportunities for the development of affordable housing.

After several months of study, the TAP report recommended a "basket" of actions to address Northeast Harbor's identified issues. These recommendations included:

- Make Northeast Harbor a "beehive" of activity
- Capitalize on Marina Improvements
- Add Amenities and Animation to Main Street
- Enhance and Leverage Historic Assets
- Strengthen the Commercial Core
- Provide a Spectrum of Year-Round Housing and Increase the Supply of Affordable and Market Rate options
- Identify and Effectuate Catalytic Projects
- Pursue Institutional Opportunities and Partnerships
-

In addition, the report recommended that the town hire an economic development facilitator or director to assist the town in these efforts.

In the spring of 2013 the Mount Desert Revitalization Committee became the Town of Mount Desert Economic Development Committee and in July they hired a part time economic development consultant to assist the committee in implementing the recommendations outlined in the ULI TAP study.

Initial efforts by the Committee focused on supporting struggling businesses on Main Street with improved marketing of the village and its businesses, better business directory and visitor signage and working with tourism outlets in Bar Harbor to increase Northeast Harbor's visitor base. An outdoor movie program was established on Northeast Harbor's Village Green to attract more people to the village center and a town Event Committee was established to begin the process of making the village the "beehive" of activity envisioned in the TAP report.

Since 2013 this Committee has continued to expand its efforts to support business expansion, improve community services, and spur private investment. These efforts have included:

- Improved marketing of the town through the creation and distribution of a Town of Mount Desert brochure and a town event rack card. In addition, a TV ad was created and aired in statewide markets.
- Amended town ordinances to expand business opportunities by creating options for mobile food vendors to operate in town and to allow for better visitor signage.
- Worked with the Town of Mount Desert Chamber of Commerce to expand its membership and services and to improve its website. In 2016 the Chamber was able to hire a part time executive director and take over all marketing and event efforts for the town.
- Sponsored major town events such as the Town of Mount Desert antique auto shows in 2014 and 2015, the very successful visit of the schooner Lynx, village concerts, community suppers, fairs and dances. These efforts were designed to increase tourism and engage local residents.
- Established the Town of Mount Desert Facebook Page to increase the town's social media presence and to communicate more effectively with residents and visitors to our villages.
- Worked with Tilson Technologies to create a broadband plan and network design for the Town of Mount Desert that would provide state of the art Internet capabilities for the entire town. This project led to the establishment of a local Broadband Committee, which recently received a \$100,000 grant from the State of Maine. This funding, combined with recently approved local funds, will provide improved broadband services to over 300 households in Somesville and Pretty Marsh.
- Created the Northeast Harbor Village Center Plan. This conceptual plan outlines improvements to the village's appearance and functionality and will add amenities and animation to Main Street and improve circulation within the entire village core. Research shows that public investment in a downtown improves visitors' perception of an area and increases the level of private investment in a community. Final design of phase 1 of this project was approved at town meeting in May of 2017 with construction funding on the warrant for this year.

The success of these efforts can be seen throughout the village. Over the past three years, the number of shops and restaurants in the village core has increased. Swallowfield, Maine Gifts from the Sea, and Sweet Soles have all opened during this period and four new restaurants, The Fork and Spoon, 123 Main Street, the Sea Street Cafe and the Tan Turtle Tavern are now available. This coming summer, Abel's Lobster Pound will re-open and a new offering, Main Street Mercantile, will join Main Street. In addition, two food trucks now operate in the marina area and McGrath's recently received a major renovation to expand its business offerings. Between 2013 and 2016 total taxable retail sales in the Town of Mount Desert increased 30% for food sales, 17.6% for retail sales, 41.6% for restaurants and 33.8% for lodging.

Efforts to address the village housing shortage are also being made. Both the Island Housing Trust and Mount Desert 365, a new, local 501(c) (3), are focused on providing affordable workforce housing. Several properties have been acquired in Northeast Harbor and plans are being made to build additional units within walking distance of the village.

The next step is to provide greater support for the business community and groundwork has been laid to tackle this need. In the spring, the town's Economic Development Committee registered a 501(c) (4) organization called the Town of Mount Desert Economic Development Corporation (MDEDC), which will focus on business retention and attraction. This private, non-profit corporation will support business expansion and improvement and entrepreneurship through grants, loans and technical assistance. It may also partner with others to expand the availability of commercial space in the village. Funding for these efforts will come from grants, private donors and municipal investment.

The Economic Development Committee also registered a 501(c) (3) organization called the Mount Desert Community Development Corporation (MDCDC). Its mission is to improve the vitality and livability of the Town of Mount Desert through enhancement of public spaces, infrastructure improvements, the preservation of historic structures and other efforts that will improve the shape and character of the community. This private, non-profit corporation is currently working to implement several community improvement projects that were identified in the recently adopted Northeast Harbor Village Center Plan. Funding for this organization will also be from grants, private donations and municipal investment. All donations to this corporation will be tax deductible.

The Economic Development Committee is committed to revitalizing the town of Mount Desert. They will partner with the MDEDC and the MDCDC as needed to create and support projects. Private support of these efforts is essential. Both year round and summer residents are urged to learn more about these initiatives and support them in ways that ensure their success.

Working together we can attain our goal of a healthy and revitalized village.

Respectfully submitted,

Economic Development Committee



Photo credit: Barry Buchanan

Land and Garden Preserve

The year 2017 brought significant change to the Preserve and to the citizens of Mount Desert Island with the loss of David Rockefeller, Sr. in March at the age of 101. Everyone who knew Mr. Rockefeller, or knew of him, was familiar with his graciousness, generosity, and his love of Mount Desert Island. His passing certainly leaves a void, but his legacy of environmental stewardship lives on through his gift of land to the Preserve.

In his will, Mr. Rockefeller made bequests to various nonprofit organizations, including the Land & Garden Preserve. In late December 2017, we took ownership of several properties including the historic Abby Aldrich Rockefeller Garden in Seal Harbor. Set within acres of moss-carpeted woods on the former summer estate of John D. Rockefeller, Jr., this garden was created between 1926 and 1930 by Abby Aldrich Rockefeller and noted garden designer Beatrix Farrand. In 1961 David Rockefeller, Sr.'s wife Peggy took on responsibility for each year's design of the flower beds. After Peggy's death in 1996 her daughter, Neva Goodwin, continued the tradition. This responsibility has subsequently been passed on from Neva to the Preserve's Manager of the Abby Garden, Cassie Banning.

During Mr. Rockefeller's lifetime, he opened the Abby Garden—his private garden—to the public for several hours on Thursdays. With the transfer of ownership to the Preserve, we are committed to continuing that tradition. Consistent with our non-profit mission “to share the beauty of historic lands and gardens on Mount Desert Island,” our goal is not only to continue public access to the garden, but to expand it.

We are working on a visitation plan for the Abby Garden that will be rolled out in the spring of 2018. We will publicize the plan on our website and Facebook page, as well as in the local media. Constituents in our database will receive letters and emails.

The number of visitors to the Abby Garden will be limited to ensure the quality of each visitor's experience and to protect the wellbeing of the garden. Visitation will be by reservation only through the Preserve's website at www.gardenpreserve.org beginning June 1, 2018.

The Preserve is honored to be the steward of three beautiful gardens and acres of natural lands. We are delighted to be able to share them with you, the residents and visitors of Mt. Desert. The Asticou and Thuya Gardens are open seven days per week during daylight hours from May through October. The lands and trails around Little Long Pond can be enjoyed year-round during daylight hours. The Abby Garden is open from mid-July until early September. As a reminder, we will be announcing these visiting hours in the spring of 2018.

Respectfully yours,

Rodney Eason, CEO



Island Explorer

During the 2017 season, Island Explorer carried 581,305 passengers, a record high for the project. As a result, nearly 230,000 cars were removed from the road. Island Explorer is a partnership operated by Downeast Transportation, Inc. with municipalities contributing roughly 5% of the funding, rider and local donations 2%, LL Bean 17%, and our federal and state partners 17%. The lion's share of Island Explorer funding comes from Acadia National Park which provides about 60% through park entry fees.



Photos provided by Land and Garden Preserve



Island Connections



Our Mission

Island Connections provides free transportation and other services to seniors and people with disabilities from Mount Desert Island and the surrounding islands to enhance their independence and quality of life by utilizing our core group of dedicated volunteers.

Services provided to our island neighbors include: Transportation for seniors and people with disabilities to scheduled medical, dental, chemotherapy, radiation treatments, dialysis treatments, mental and physical therapy, dental and eye appointments as well as grocery shopping, food pantries, banking visits, exercise classes and other various trips and other appointments, rides to Birch Bay Village Adult Day Program, and community centers (Neighborhood House, YMCA, and libraries) as well as be the "wheels" for the Meals on Wheels program provided by the Mount Desert/Ellsworth Housing Authority to homes three days a week. We also have the ability to transport wheelchair bound residents with our wheelchair accessible minivan.

When working families and friends are unable to provide transportation to the doctor, grocery store or pharmacy, Island Connections is there to do so. During the past 12 months, Island Connections provided approximately 3,656 appointment trips for a total of 35,000+ miles driven by our volunteers; delivered close to 13,000 Meals on Wheels, as well as organized and collaborated on events attended by many island wide neighbors, residents and volunteers.

As MDI's population ages and with the increased numbers of baby boomers retiring, Island Connections is receiving and will continue to receive requests more than ever. Quite often, the need is for an in town round trip drive to a health care appointment or grocery store. Island Connections matches Neighbors' requests with our volunteer drivers' availability and geographic preferences. In addition to your financial support, offering your time as a volunteer driver is equally valued.

We thank the people of the Town of Mount Desert for your support.

Sincerely,

A handwritten signature in cursive script, appearing to read "Doreen Willett".

Doreen Willett
Executive Director

93 Cottage Street, Suite 101, Bar Harbor, ME 04609 * 207-288-4457

Bar Harbor Food Pantry

To the residents of Mount Desert,

The Bar Harbor Food Pantry has had another year of growth in the number of clients we are serving.

We served 405 households, which represents roughly 900 individuals for the year of 2017. These households used the pantry on a regular basis. This was an increase of 25 households from 2016. Of those, 31 households or 70 individuals are residents of Mount Desert.

We received a \$1,000 grant from Mainers Feeding Mainers that allowed us to purchase fresh local produce for our clients through Beech Hill Farm. We have continued to participate in the statewide food recovery program with Hannaford and Good Sheppard Food Bank that supplies us weekly with bread and frozen food items.

We had a successful fundraiser this year in partnership with the UMaine Hockey team at Kebo golf course. Through our Fairways Fore Food tournament we were able to raise roughly \$4,700 to go towards the purchase of food items. We increased our revenue by \$1,000 in 2017.

A generous donor enabled the pantry to run a Matching Fundraising campaign. A donor will match up to \$5,000 in donation from Oct 1st to Dec. 31st of this year. All funds were raised for this match.

Serendipity, the BHFP's fund raising resale clothing shop, had another successful year of business bringing in almost \$35,000 in profit, after store expenses to help support the budget of the food pantry. Serendipity is a valuable community resource providing a place to recycle quality clothing and purchase practical items at low prices. The store received a \$5,000 grant that will be used for interior store improvements. The store is entirely volunteer staffed and open year round, but overseen by the Executive Director.

Our greatest source of funding however is from the support of Mount Desert Island community through donations. The support from individuals, town funding and local businesses makes up roughly 90 % of our annual operating budget of \$180,000 yearly. We rely heavily on your continued support.

On behalf of those that benefit from the services we provide, thank you! We could not do the work we do without the support of the Mount Desert Island community and generous town of Mount Desert.

Best Regards,



Jennifer Jones
Executive Director



Hospice Volunteers of Hancock County

~ *Volunteer Service since 1980* ~



14 McKenzie Avenue ~ Ellsworth, Maine 04605
207-667-2531 ~ Fax 207-667-9406
e-mail: info@hospiceofhancock.org
www.hospiceofhancock.org

~ *Volunteer Service Since 1980* ~

January 29, 2018

Dear Residents of the Town of Mt. Desert,

Thank you for your continued partnership with Hospice Volunteers of Hancock County in providing important services to your neighbors in Mt. Desert! Your support is much appreciated and allows us to offer our services free of charge to those in need of our care.

As Hospice Volunteers of Hancock County recognizes 37 years of service to our neighbors, we remain committed to providing compassionate, professional care:

Our core mission services are offered **free of charge** and include **Patient Care & Caregiver Support, Bereavement Support** and **Community Education and Advocacy**. We also serve the community broadly with our Evensong singers, our Equipment Sharing Program and our Veterans and Caregivers Outreach Program. All of these services are offered without charge and without reimbursement from state or federal programs.

During the past year, the mission services we provided to local residents were extensive:

- ~ **Patient Care and Caregiver Support to 165 patients and families, including 11 residents of Mt. Desert.**
- ~ **Well over 1300 gestures of Bereavement support, including to five residents of Mt. Desert.**
- ~ Multiple Community Education programs, including eight showings of the Atul Gawande film *Being Mortal*, each featuring a local panel of service providers, partnering with 17 community collegial programs, reaching over 350 local residents.

We are happy to serve the residents of the Town of Mt. Desert. Please let us know if there are needs for which you think we can be of service. Feel free to call us at 667-2531.

Thank you again!

Sincerely,

Jody Wolford-Tucker, Ph.D.
Executive Director



Downeast Horizons



People Helping People

ANNUAL REPORT TO TOWN OF MOUNT DESERT February 5, 2018

Downeast Horizons (DEH), founded in 1974, is an organization that assists adults and children with disabilities to find support for their individual needs and to exercise choices whenever possible that result in growth toward increasing and maintaining independence. All individuals supported by DEH have developmental disabilities including cognitive disabilities; Autism and Asperger Syndrome; Down Syndrome; and some have multiple disabilities including physical handicaps. We currently provide services to 30 individuals from the town of Mount Desert.

PROGRAM UPDATES

MDI Center: The MDI Day Program began a concerted effort this year to give back to their community. One of the projects that they decided to assist with is the Hancock County Meals on Wheels Program, which provides nutritionally balanced, hot meals for homebound individuals. The program is available to homebound individuals 60 years of age or older and to persons with disabilities who are unable to prepare a meal due to physical or mental limitations and have no one to prepare a meal for them.

One of the largest obstacles to this program is finding enough volunteers who are able and willing to deliver these meals. I am proud to report that each week; Downeast Horizon's staff and program participants are volunteering to help out, and can be seen delivering these meals in Hancock County. Through this experience, our staff and participants are given a wonderful opportunity to perform safety checks on people who often have few, if any, individuals checking in on them.

The Ellsworth Center: Our Expeditions Group continues to expand rapidly. This group was developed for active individuals who focus on youthful, fun, and enriching activities while developing independence. The group is often seen throughout Hancock County having a wonderful time while exploring and giving back to their community.

The Brewer Center: Our Bangor program crossed the river and into their new home. The move took place at the end of June, and programs resumed the first week of July from the Brewer Center. Staff and participants helped pack and unpack into the new building, and continued to help with decorating and finalized details. Although the building was not 100% completed the first week of July, both staff and participants were very flexible and understanding as the contractors finished up last-minute details. An official grand opening was held on August 17th. The adult participants took part in the celebration by offering tours and answering any questions visitors may have had.

The vision for the Brewer Center includes adding two more community support groups: a group for individuals with more profound physical disabilities, and an evening style program similar to the group in Ellsworth. Expectations for growth are high in Brewer; we hope to double the number of adults served over the next two years.

CAPITAL IMPROVEMENTS

Downeast Horizons continues to maintain and enhance our facilities. In 2016, we hired a contractor who worked with our maintenance staff to complete the additions to Hancock House and our Union Street home. These additions will allow us to change each of these non-licensed, two-bed homes to licensed, three-bed homes, and thus afford us the opportunity to add another resident to each home as needed. In most cases, adding an extra bedroom, bathroom, and family room will enable us to help one additional person without substantially increasing our staffing costs. The cost for the renovations for both homes was almost \$200,000. These renovations are directly related to the generous support we receive from our donors, and without this support these vital upgrades would not have been possible. Over the next two years, we will continue to focus on renovating homes when possible, improving energy efficiency, and enhancing the safety at all of our locations.

EMPLOYEE RETENTION

Downeast Horizons recognizes that the quality of the care given to its program participants depends largely on our Direct Care Professionals. Therefore, DEH continues to invest in our employees. Over the past two years, DEH has provided our direct care employees annual raises of up to 3 percent and a holiday incentive of up to \$500 per employee. DEH has been able to do this by continuing its philosophy that we should operate within our current funding and not borrow on the future. Thus, as an agency, Downeast Horizons has very little long-term debt and continues to have the resources to invest in our employees, while similar agencies have been forced to freeze wages and cut benefits.

Downeast Horizons' full-time employees receive the following benefits: annual performance-based raises; 10 paid holidays per year; a retirement plan with matching contributions of up to 5%; dental and life insurance; and paid time off.

In 2016, in an effort to attract and retain employees in the Children's department, we increased our Children's starting wage from \$10 to \$11 per hour. By doing this we have been able to recruit additional Children's workers and help additional children. Downeast Horizons also increased the starting wage of our Adult Direct Care Professionals. It is our commitment to our workers that has enabled DEH to have one of the lowest employee turnover rates in our area. Throughout the state of Maine our business workforce has an annual turnover rate of 41%. Downeast Horizons' employee turnover rate is currently at 21%, and out of our 160 employees, 51 have been with the agency for more than 5 years. We are grateful for these dedicated employees and look forward to 2017.

The \$5,600.00 generously given by the citizens of Mount Desert in 2017 assisted in paying for safety/health building maintenance and repairs; staff training; and client motivation activities. In 2018, DEH will continue to target funds from the towns and individuals for these items.

DEH is grateful to the town of Mount Desert for its long-time support and respectfully requests a continuation of that support in FY2018.

State of Maine Office of the Governor



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizen of Mount Desert:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

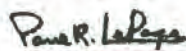
It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



PRINTED ON RECYCLED PAPER
TTY USERS CALL 711
www.maine.gov

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

U.S. Senator Susan Collins

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Hancock County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

U.S. Senator Angus King

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,

A handwritten signature in blue ink that reads "Angus S. King, Jr." with a stylized flourish at the end.

Angus S. King
United States Senator

State Senator Brian Langley

*128th Legislature
Senate of
Maine
Senate District 7*

*Senator Brian D. Langley
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505*

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to serve you for four terms and I can hardly believe that I will be termed out after this coming November. I have met thousands of people living in Hancock County that I never would have met any other way. Representing this district with its unique communities ranging from islands to unorganized territories has truly been the best experience of my life.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating and thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you. Please feel free to contact me if you need help in navigating the state bureaucracy. I can be reached in Augusta at 287-1505 or by email at brian.langley@legislature.maine.gov. Thank you for allowing me to be your senator.

Sincerely,



Senator Brian Langley

*Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate
Brian.Langley@legislature.maine.gov*

State Representative Brian Hubbell



Brian Hubbell

66 Park Street
Bar Harbor, ME 04609
Home: (207) 288-3947
State House e-mail:
brian.hubbell@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Dear Friends and Neighbors:

Thank you for the opportunity to serve Mount Desert once again in the House of Representatives during the 128th Maine Legislature. It continues to be an honor to represent you in Augusta.

I am particularly proud of the two-year state budget we negotiated in the first session, which directs more funding to our local schools in support of special education and to schools across the state for economically disadvantaged students and expanded early education.

The second regular session began on Jan. 3 and is scheduled to adjourn by late April. Generally, the Legislature only considers bills carried over from the previous year and bills deemed “urgent” by the 10-member Legislative Council during the second session.

That leaves us with roughly 400 measures to consider over the session. Among our top priorities will be to implement the recommendations of the bipartisan Task Force to Address the Opioid Crisis, which completed its work last fall, and to responsibly implement the MaineCare expansion initiative overwhelmingly passed by voters last November.

I’ll be returning to my role on the Appropriations and Financial Affairs Committee, which is charged with overseeing the state budget, general fiscal policy and bonding. On the committee and in all my work in the Legislature, my focus will be on Maine’s long-term strategy for building a sustainable economy based on a skilled professional workforce and prosperous, welcoming communities. In support of this, I continue to work on bills to provide bonding for scientific research and development, college affordability and capital funding for Maine’s public colleges.

Please contact me anytime with your ideas, questions and concerns by phone at 288-3947 or by email at brian.hubbell@legislature.maine.gov. I post updates on my work in Augusta at www.rephubbell.com and also send periodic email updates, so please let me know if you would like to receive these.

Regards,

A handwritten signature in black ink, appearing to read "B. Hubbell".

Brian Hubbell
State Representative

Resident Request for Appointment to Volunteer Board or Committee

Thank you for expressing an interest in serving on one of the Town's volunteer Boards or Committees. Before the Board of Selectmen makes appointments, they would like to know a little about you and why you feel you could contribute to the Board or Committee. Please take a few minutes and complete the brief expression of interest information below.

Name: _____ Date: _____

Address: _____ Phone: (H) _____

_____ (W) _____

Fax - _____ E-mail: _____

Are you a registered voter in the Town of Mount Desert? Yes No

Are you a legal resident of the Town? Yes No

What Board or committee would you like to serve on? _____

Do you have experience serving on a Board or Committee for the Town? Y N

If yes, please describe your experience: _____

Do you feel you have other background experience or skills that would contribute to this appointment? _____

What about this appointment interests you? _____

What is your goal or objective for this Board or Committee? _____

Do you know when and how frequently the Board or Committee meets: Yes No

Would you have conflicts with meeting dates or time: Yes No

Audit

**James W.
Wadman**

Certified Public Accountant

Telephone 207-667-6500

Facsimile 207-667-3636

James W. Wadman, C.P.A.

Ronald C. Bean, C.P.A.

Kellie M. Bowden, C.P.A.

Wanese L. Lynch, C.P.A.

Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

February 7, 2018
Members of the Board of Selectmen
Town of Mount Desert
Mount Desert, ME 04662

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of June 30, 2017, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pension disclosure schedules on pages 3-8, 36, and 37 be presented to supplement the basic financial statements. Such information, although not part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mount Desert, Maine's basic financial statements. The combining and individual nonmajor fund financial statements and schedule of expenditures of federal awards as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 7, 2018, on our consideration of the Town of Mount Desert, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Mount Desert, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Mount Desert, Maine's internal control over financial reporting and compliance.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2017

Exhibit C
Page 1 of 2

	<i>General Fund</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Assets				
Cash and Equivalents	2,858,116			2,858,116
Investments	4,876,370	1,364,512	10,894	6,251,776
Receivables				
Taxes	4,762			4,762
Tax Liens	53,909			53,909
Bonds	123,119		1,815,070	1,938,189
Other	172,168			172,168
Prepaid Expenditures	5,513			5,513
Inventory	1,886			1,886
Due from Other Funds	39,933		50,926	90,859
Total Assets	8,135,776	1,364,512	1,876,890	11,377,178
Liabilities				
Accounts Payable	215,769		4,302	220,071
Retainage Payable			19,095	19,095
Accrued Salaries Payable	310,698			310,698
Due to Other Governments	24,268			24,268
Due to Other Funds	606,258	7,121	70,495	683,874
Total Liabilities	1,156,993	7,121	93,892	1,258,006
Deferred Inflows of Resources:				
Property Taxes Collected in Advance	67,473			67,473
Unavailable Property Tax Revenue	47,801			47,801
Total Deferred Inflows of Resources	115,274	-	-	115,274
Fund Balances				
Nonspendable	1,886		8,386	10,272
Restricted	640,127		965	641,092
Committed	3,090,909	1,357,391	1,771,160	6,219,460
Assigned	237,230		2,487	239,717
Unassigned	2,893,357			2,893,357
Total Fund Balances	6,863,509	1,357,391	1,782,998	10,003,898
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	8,135,776	1,364,512	1,876,890	11,377,178

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2017

Exhibit C
Page 2 of 2

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total Fund Balance	10,003,898
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$26,747,329	40,016,546
Deferred outflows of resources related to pension plans	927,111
Deferred inflows of resources related to pension plans	(339,710)
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Net Pension Liability	(1,440,289)
Property Taxes Collected in Advance	47,801
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(15,493,134)
Accrued Compensated Absences	(275,489)
Capital Leases Payable	(115,337)
Net Position of Governmental Activities	<u><u>33,331,397</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

Exhibit D
Page 1 of 2

	<i>General Fund</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Revenues				
Taxes	15,694,238			15,694,238
Intergovernmental Revenues	754,338		3,787	758,125
Local Sources	312,668	76,136	10,481	399,285
Fair Value Increase (Decrease)	532,094			532,094
Miscellaneous	104,461			104,461
Total Revenues	17,397,799	76,136	14,268	17,488,203
Expenditures				
Current:				
General Government	1,155,051	8,244		1,163,295
General Assistance & Rural Wastewater Support	178,648			178,648
Public Safety	1,911,407	598,191	5,183	2,514,781
Public Works	2,386,799	49,375	101	2,436,275
Sewer	777,662			777,662
Community Development	53,071			53,071
All Other	299,277		100	299,377
Education Programs	4,152,077			4,152,077
Assessments	3,759,491			3,759,491
Debt Service	1,511,696			1,511,696
Capital Outlay			743,781	743,781
Total Expenditures	16,185,179	655,810	749,165	17,590,154
Excess of Revenues Over (Under) Expenditures	1,212,620	(579,674)	(734,897)	(101,951)
Other Financing Sources (Uses)				
Bond Proceeds	123,119		2,340,000	2,463,119
Transfers from Other Funds	171,357	474,305	2,700	648,362
Transfers to Other Funds	(574,517)	-	(26,475)	(600,992)
Total Other Financing Sources (Uses)	(280,041)	474,305	2,316,225	2,510,489
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	932,579	(105,369)	1,581,328	2,408,538
Fund Balance - July 1	5,930,930	1,462,760	201,670	7,595,360
Fund Balance - June 30	6,863,509	1,357,391	1,782,998	10,003,898

(Continued)

The notes to financial statements are an integral part of this statement.

**TOWN OF MOUNT DESERT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2017**

**Exhibit D
Page 2 of 2**

Net change in fund balances - total governmental funds 2,408,538

Amounts reported for governmental activities in the Statement of Activities are different because:

Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:

Capital asset purchases capitalized	1,831,044
Capital asset disposals	(2,132)
Depreciation expense	(1,842,096)
	<u>(13,184)</u>

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:

Unavailable Taxes	<u>3,639</u>
-------------------	--------------

Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position:

Capital lease obligation principal payments	124,484
New Capital Lease	(14,545)
New Debt	(2,463,119)
General obligation bond principal payments	<u>1,626,504</u>
	<u>(726,676)</u>

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:

Transfers to fiduciary and proprietary funds	
Deferred Outflows of Pension Expense	291,684
Deferred Inflows of Pension Expense	119,973
Net Pension Liability	(529,789)
Accrued compensated absences	(79,644)
	<u>(197,776)</u>

Change in net position of governmental activities	<u><u>1,474,541</u></u>
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The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT

Exhibit F

PROPRIETARY FUND

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
FOR THE YEAR ENDED JUNE 30, 2017

	Marina Fund			Variance
	Original Budget	Final Budget	Actual	Favorable (Unfavorable)
Operating Revenues:				
NEH Marina	598,183	598,183	609,907	11,724
Moorings	125,967	125,967	132,416	6,449
Launch Services	20,000	20,000	21,570	1,570
Pump Out Grant			1,741	1,741
Ticket Booth Fees	2,500	2,500	1,700	(800)
Marina Concessions	9,000	9,000	10,564	1,564
Total Operating Revenues:	755,650	755,650	777,898	22,248
Operating Expenditures:				
NEH Marina	442,026	442,026	457,696	(15,670)
Seal Harbor Marina	8,450	8,450	6,668	1,782
Bartlett Narrows Harbor	4,550	4,550	4,749	(199)
Somesville Harbor	350	350		350
Moorings and Floats			1,741	(1,741)
Debt Service	170,225	170,225	55,617	114,608
Depreciation			89,228	(89,228)
Total Operating Expenditures	625,601	625,601	615,699	9,902
Net Operating Income	130,049	130,049	162,199	32,150
Non-operating Revenues (Expenses)				
Donations			20,000	20,000
Loss on Disposal of Assets			(11,548)	(11,548)
Interest Revenue	2,000	2,000	17,274	15,274
Total Non-operating Revenues (Expenses)	2,000	2,000	25,726	23,726
Net Income (Loss) before contributions and transfers	132,049	132,049	187,925	55,876
Transfer to Other Funds	(132,049)	(132,049)	(47,370)	84,679
Change in Net Position	-	-	140,555	140,555
Total Net Position - Beginning			2,875,630	
Total Net Position - Ending			3,016,185	
Net change in fund balances - total business funds			140,555	
Amounts reported for business activities in the Statement of Activities are different because:				
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in business funds:				
Accrued compensated absences			715	
			715	
Change in net position of business activities			141,270	

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - UNASSIGNED FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2017

Exhibit J

	<i>Original Budget</i>	<i>Final Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues				
Taxes	15,642,130	15,642,130	15,694,238	52,108
Intergovernmental Revenues	178,416	178,416	168,908	(9,508)
Charges for Services	127,850	127,850	138,947	11,097
Miscellaneous	90,350	108,000	104,461	(3,539)
Total Revenues	16,038,746	16,056,396	16,106,554	50,158
Expenditures (Net of Departmental Revenues)				
General Government	1,289,889	1,289,139	1,149,453	139,686
General Assistance & Rural Wastewater Support	184,517	184,517	178,648	5,869
Public Safety	1,902,406	1,906,656	1,766,277	140,379
Public Works	2,510,195	2,510,195	2,354,084	156,111
Sewer	898,741	898,741	793,541	105,200
Community Development	34,350	52,000	49,624	2,376
Debt Service	1,389,601	1,389,601	1,374,263	15,338
All Other	300,965	300,965	299,277	1,688
Education	3,668,533	3,668,533	3,668,533	-
Assessments	3,821,950	3,821,950	3,759,491	62,459
Total Expenditures	16,001,147	16,022,297	15,393,191	629,106
Excess Revenues Over Expenditures	37,599	34,099	713,363	679,264
Other Financing Sources				
Transfers from Other Funds	68,552	72,052	206,583	134,531
Transfer to Other Funds	(506,151)	(506,151)	(506,151)	-
Total Other Financing Sources	(437,599)	(434,099)	(299,568)	134,531
Net Change in Fund Balance	(400,000)	(400,000)	413,795	813,795
Beginning Unassigned Fund Balances			2,479,562	
Ending Unassigned Fund Balances			2,893,357	

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2017

Exhibit A-1
Page 1 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	14,988,130	14,991,561	3,431
Motor Vehicle Excise	600,000	646,299	46,299
Boat Excise	29,000	33,032	4,032
Interest on Taxes	25,000	23,346	(1,654)
	<u>15,642,130</u>	<u>15,694,238</u>	<u>52,108</u>
Intergovernmental Revenues			
Acadia National Park - PILT	30,000	31,675	1,675
ANP Otter Creek Treatment Plant	60,000	47,977	(12,023)
ANP Seal Harbor Sewer	15,000	15,151	151
State Road Assistance	35,000	36,460	1,460
General Assistance	2,500	63	(2,437)
Homestead Reimbursement	31,223	31,222	(1)
Snowmobile Reimbursement		457	457
Tree Growth	3,000	4,095	1,095
Veterans Exemption	760	801	41
BETE Exemption	933	955	22
Other State Revenues		52	52
	<u>178,416</u>	<u>168,908</u>	<u>(9,508)</u>
Charges for Services			
Police Department	1,500	1,484	(16)
Fire Department		542	542
Sewers	700	719	19
Recycling	2,000	1,134	(866)
Paid Parking	60,000	57,635	(2,365)
Planning and Zoning	47,750	60,163	12,413
Licenses and Permits	10,000	9,381	(619)
Town Clerk	5,900	7,889	1,989
	<u>127,850</u>	<u>138,947</u>	<u>11,097</u>

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2017

Exhibit A-1
Page 2 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Other Revenue			
Solid Waste Performance Credit	40,000	25,716	(14,284)
Payments in Lieu of Taxes	4,000	10,352	6,352
Interest on Investments	58,000	68,751	10,751
Insurance Dividends/Refunds	5,000		(5,000)
Other	1,000	(358)	(1,358)
	<u>108,000</u>	<u>104,461</u>	<u>(3,539)</u>
Transfers and Other Sources			
General Obligation Bond		123,119	123,119
NEH Marina	47,052	47,370	318
Special Revenues		11,094	11,094
Municipal Revenue Sharing	25,000	25,000	-
	<u>72,052</u>	<u>206,583</u>	<u>134,531</u>
	16,128,448	<u><u>16,313,137</u></u>	<u><u>184,689</u></u>
Fund Balance Used to Reduce Tax Rate	<u>400,000</u>		
Total Revenues and Use of Fund Balance	<u><u>16,528,448</u></u>		

**TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2017**

Exhibit A-2
Page 1 of 2

	Encumbered from 2016	Appropriation	Revenues/ Transfers In	Expenditures	Encumbered to 2018	(Over) Under Budget
General Government						
Board of Selectmen		30,970		19,959		11,011
Town Administration	8,068	331,954		312,237	9,568	18,217
Town Clerk	5,338	85,378		96,327		(5,611)
Elections		5,847		6,246		(399)
Planning Board	35,677	48,760		32,734	35,677	16,026
Finance	10,000	85,725		85,076	3,500	7,149
Treasurer		108,458		104,985	2,000	1,473
Tax Collector		8,955		7,463		1,492
Assessing		108,295		103,378		4,917
Code Enforcement	1,500	135,942		113,968		23,474
General Government - Unallocated		136,750		66,754		69,996
Human Resources		5,000		260	4,740	-
Technology		197,105		205,164		(8,059)
	60,583	1,289,139		1,154,551	55,485	139,686
General Assistance		5,000		95		4,905
Rural Wastewater Support		179,517		178,553		964
		184,517		178,648		5,869
Public Safety						
Police Department	15,371	760,272		686,559	5,452	83,632
Fire Department	2,700	511,062		472,575		41,187
Dispatch		313,472		294,946	7,500	11,026
Shellfish	1,324			133	1,110	81
Street Lights		42,350		38,883		3,467
Animal Control	1,000			40	960	-
Emergency Management		6,000		5,014		986
Fire Hydrant Rental		273,500		273,500		-
	20,395	1,906,656		1,771,650	15,022	140,379
Public Works						
Highways	41,233	1,676,804		1,597,861	5,769	114,407
Waste Management		573,908		550,817		23,091
Buildings & Grounds		217,571		203,459		14,112
Environmental Sustainability		3,200		451	2,749	-
Parks and Cemeteries		38,712		34,211		4,501
	41,233	2,510,195		2,386,799	8,518	156,111

**TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2017**

Exhibit A-2
Page 2 of 2

	Encumbered from 2016	Appropriation	Revenues/ Transfers In	Expenditures	Encumbered to 2018	(Over) Under Budget
Sewer						
Sewer Operation		557,933		523,606	15,879	18,448
Northeast Harbor Plant		146,750		105,583		41,167
Somesville Plant		57,000		45,526		11,474
Seal Harbor Plant		105,858		80,815		25,043
Otter Creek Plant		31,200		22,132		9,068
	-	898,741		777,662	15,879	105,200
Sewer Capital						
Pump Station Replacement	109,080				109,080	-
	109,080	-		-	109,080	-
Community Development	18,937	52,000		53,071	15,490	2,376
Debt Service						
Principal on Bonds/Notes		1,187,012		1,187,010		2
Interest on Bonds/Notes		202,589		187,253		15,336
		1,389,601		1,374,263		15,338
All Other						
Libraries		33,500		33,500		-
Recreation - Pool Maintenance		5,700		4,012		1,688
Recreation		89,500		89,500		-
Village Organizations		48,740		48,740		-
Social Service Agencies		123,525		123,525		-
		300,965		299,277		1,688
Education						
Elementary School	534,296	3,668,533	552,050	4,152,077	602,802	-
Assessments						
MDI High School		2,920,173		2,884,208		35,965
County Tax		805,933		805,933		-
Overlay		95,844		69,350		26,494
		3,821,950		3,759,491		62,459
Operating Transfers Out						
Community Development Movie Program						-
Reserves		506,151		506,151		-
		506,151		506,151		-
Totals	784,524	16,528,448	552,050	16,413,640	822,276	629,106

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TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2017

Exhibit A-3

Unassigned Fund Balance, July 1	2,479,562	
Unassigned Fund Balance, June 30	<u>2,893,357</u>	
Increase		<u><u>413,795</u></u>

Analysis of Change

Additions		
Budget Summary		
Revenue Surplus - Exhibit A-1	173,595	
Transfer from Capital Projects	11,094	
Unexpended Balance of		
Appropriations - Exhibit A-2	<u>629,106</u>	
Budget Surplus		<u>813,795</u>
Deductions		
Beginning Fund Balance Used		
to Reduce Tax Rate		<u>(400,000)</u>
Increase		<u><u>413,795</u></u>

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVE FUNDS
BALANCE SHEET
JUNE 30, 2017**

Exhibit A-4

<i>Assets</i>	<i>Municipal Revenue Sharing</i>	<i>General Reserve Funds</i>	<i>Planning Grant</i>	<i>Shellfish Fund</i>	<i>Total</i>
Investments		3,071,770			3,071,770
Due from Other Funds	16,472	19,139	22,739	17,756	76,106
Total Assets	16,472	3,090,909	22,739	17,756	3,147,876
<i>Liabilities and Fund Balances</i>					
Liabilities					
Accounts Payable					-
Total Liabilities	-	-	-	-	-
Fund Balances					
Restricted	16,472		22,739		39,211
Committed		3,090,909			3,090,909
Assigned				17,756	17,756
Total Fund Balances	16,472	3,090,909	22,739	17,756	3,147,876
Total Liabilities and Fund Balances	16,472	3,090,909	22,739	17,756	3,147,876

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVES
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2017**

Exhibit A-5

	Municipal Revenue Sharing	General Reserve Funds	Planning Grant	Shellfish Fund	Total
Revenues					
Intergovernmental Revenues	33,380				33,380
Local Sources		170,824		2,897	173,721
Fair Value Increase (Decrease)		532,094			532,094
Total Revenues	33,380	702,918	-	2,897	739,195
Expenditures					
General Government		500			500
Public Safety		139,757			139,757
Debt Service		137,433			137,433
Total Expenditures	-	277,690	-	-	277,690
Excess of Revenues Over (Under)	33,380	425,228	-	2,897	461,505
Expenditures					
Other Financing Sources (Uses)					
Transfers from Other Funds		87,893			87,893
Transfers to Other Funds	(25,000)	(43,366)			(68,366)
Total Other Financing Sources (Uses)	(25,000)	44,527	-	-	19,527
Excess of Revenues and Other Financing Sources Over (Under)	8,380	469,755	-	2,897	481,032
Expenditures and Other Uses					
Fund Balance - July 1	8,092	2,621,154	22,739	14,859	2,666,844
Fund Balance - June 30	16,472	3,090,909	22,739	17,756	3,147,876

**TOWN OF MOUNT DESERT
GENERAL RESERVE FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2017**

Exhibit A-6

	Balance July 1	Transfers In	Interest	Revenues	Expenditures/ Transfers	Balance June 30
Town Reserve Funds						
Dog Welfare	5,100		110	694	(500)	5,404
Police Reserve	25,998	49,480	1,243		(6,824)	69,897
Police Training Reserve	54,519		1,309			55,828
Public Works Parks & Cemeteries Reserve	10,268	10,000	460		(2,700)	18,028
Revaluation Reserve	107,887	18,978	3,046			129,911
Wastewater Bond Repayment	1,200,297		26,168		(137,433)	1,089,032
Sub-Total	1,404,069	78,458	32,336	694	(147,457)	1,368,100
General (Fair Value Changes)	1,174,187	9,435	532,094			1,715,716
Police Reimbursements						
Hancock County Drug Task Force	-					-
Hancock County UAD Task Force	-					-
Bar Harbor Police Chief	4,486			87,270	(85,707)	6,049
Bulletproof Vests	-			774	(774)	-
Police Security Detail	31,094				(31,094)	-
Police Outside Detail	7,155			12,900	(20,055)	-
Bar Harbor Mutual Aid	163			36,850	(35,969)	1,044
MDEA Reimbursement	-					-
Sub-Total	42,898	-	-	137,794	(173,599)	7,093
Total	2,621,154	87,893	564,430	138,488	(321,056)	3,090,909

TOWN OF MOUNT DESERT
ALL SPECIAL REVENUE FUNDS
BALANCE SHEET
JUNE 30, 2017

Exhibit B-1

<i>Assets</i>	<i>Evidence Based Impaired Driving HVE Project</i>	<i>Com. Dev. Movies Program</i>	<i>Totals</i>
Due from Other Funds	258	965	1,223
Total Assets	258	965	1,223
 <i>Liabilities and Fund Balances</i>			
Liabilities			
Accounts Payable	258		258
Total Liabilities	258	-	258
Fund Balances			
Restricted		965	965
Total Fund Balances	-	965	965
Total Liabilities and Fund Balances	258	965	1,223

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2017**

**Exhibit C-1
Page 1 of 3**

<i>Assets</i>	<i>Street Light Project</i>	<i>Northeast Village Center</i>	<i>Police Department Renovations</i>	<i>Seal Harbor Comfort Station</i>	<i>Otter Creek Fire Pond Project</i>
Investments					
Bonds Receivable	32,500	274,000	952	25,220	22,692
Due from Other Funds					
Total Assets	32,500	274,000	952	25,220	22,692
Liabilities and Fund Balances					
Liabilities					
Retainage Payable					1,500
Accounts Payable					650
Due to Other Funds				25,220	1,392
Total Liabilities	-	-	-	25,220	3,542
Fund Balances					
Committed	32,500	274,000	952		19,150
Total Fund Balances	32,500	274,000	952	-	19,150
Total Liabilities and Fund Balances	32,500	274,000	952	25,220	22,692

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2017**

**Exhibit C-1
Page 2 of 3**

<i>Assets</i>	<i>Other Creek Landing Reconstruction</i>	<i>Rte. 198 Project</i>	<i>Broadband Services</i>	<i>Bracy Cove Pump Station Upgrade</i>	<i>Steamboat Wharf Road</i>
Investments					
Bonds Receivable	75,479	500,000	250,000	560,781	1,500
Due from Other Funds					
Total Assets	75,479	500,000	250,000	560,781	1,500
Liabilities and Fund Balances					
Liabilities					
Retainage Payable				11,107	1,500
Accounts Payable		1,098		2,275	
Due to Other Funds	23,479			17,415	
Total Liabilities	23,479	1,098	-	30,797	1,500
Fund Balances					
Committed	52,000	498,902	250,000	529,984	
Total Fund Balances	52,000	498,902	250,000	529,984	-
Total Liabilities and Fund Balances	75,479	500,000	250,000	560,781	1,500

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2017**

**Exhibit C-1
Page 3 of 3**

Assets	Brookside Road Project	Municipal Garage	WWTP Upgrades	Somesville Sidewalk Project	Capital Improvement Program	Total
Investments						
Bonds Receivable	17,867	3,700	52,831		1,364,512	1,364,512
Due from Other Funds			5,075	42,176		1,815,070
						49,703
Total Assets	17,867	3,700	57,906	42,176	1,364,512	3,229,285
Liabilities and Fund Balances						
Liabilities						
Retainage Payable	4,988					19,095
Accounts Payable					7,121	4,023
Due to Other Funds	2,989					77,616
Total Liabilities	7,977	-	-	-	7,121	100,734
Fund Balances						
Committed	9,890	3,700	57,906	42,176	1,357,391	3,128,551
Total Fund Balances	9,890	3,700	57,906	42,176	1,357,391	3,128,551
Total Liabilities and Fund Balances	17,867	3,700	57,906	42,176	1,364,512	3,229,285

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2017**

Exhibit C-2
Page 1 of 3

	Street Light Project	Northeast Village Center	Police Department Renovations	Seal Harbor Comfort Station	Otter Creek Fire Pond Project
Revenues					
Local Sources					
Interest Income	-	-	-	-	-
Total Revenues					
Expenditures					
General Government					
Public Safety					
Public Works Department				6,368	
Construction					1,370
Engineering					1,370
Miscellaneous					
Total Expenditures					
Excess of Revenues Over (Under) Expenditures				(6,368)	(1,370)
Other Financing Sources (Uses)					
Bond Proceeds	32,500	274,000			
Transfer from Other Funds				(9,435)	
Transfer to Other Funds	32,500	274,000	-	(9,435)	-
Excess of Revenues and Other Sources Over (Under) Expenditures	32,500	274,000	-	(15,803)	(1,370)
Fund Balance - July 1			952	15,803	20,520
Fund Balance - June 30	32,500	274,000	952	-	19,150

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2017

Exhibit C-2
Page 2 of 3

	Otter Creek Landing Reconstruction	Rte. 198 Project	Broadband Services	Bracy Cove Pump Station Upgrade	Steamboat Wharf Road
Revenues					
Local Sources	4,000		5,000		
Interest Income					
Total Revenues	4,000	-	5,000	-	-
Expenditures					
General Government					
Public Safety					
Public Works Department					
Construction		1,098		659,152	762
Engineering	8,179		5,000	3,230	
Miscellaneous				57,634	
Total Expenditures	8,179	1,098	5,000	720,016	762
Excess of Revenues Over (Under) Expenditures	(4,179)	(1,098)	-	(720,016)	(762)
Other Financing Sources (Uses)					
Bond Proceeds	33,500	500,000	250,000	1,250,000	
Transfer from Other Funds	2,700				
Transfer to Other Funds		500,000	250,000	1,250,000	(17,040)
Excess of Revenues and Other Sources Over (Under) Expenditures	32,021	498,902	250,000	529,984	(17,802)
Fund Balance - July 1	19,979				17,802
Fund Balance - June 30	52,000	498,902	250,000	529,984	-

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2017**

**Exhibit C-2
Page 3 of 3**

	Brookside Road Project	Municipal Garage	WWTTP Upgrades	Somesville Sidewalk Project	Capital Improvement Program	Total
Revenues						
Local Sources					35,000	44,000
Interest Income					41,136	41,136
Total Revenues	-	-	-	-	76,136	85,136
Expenditures						
General Government					8,244	8,244
Public Safety					598,191	598,191
Public Works Department					49,375	49,375
Construction					666,618	666,618
Engineering	988					13,159
Miscellaneous						64,004
Total Expenditures	988	-	-	-	655,810	1,399,591
Excess of Revenues Over (Under) Expenditures	(988)	-	-	-	(579,674)	(1,314,455)
Other Financing Sources (Uses)						
Bond Proceeds						2,340,000
Transfer from Other Funds					474,305	477,005
Transfer to Other Funds					-	(26,475)
					474,305	2,790,530
Excess of Revenues and Other Sources Over (Under) Expenditures	(988)	-	-	-	(105,369)	1,476,075
Fund Balance - July 1	10,878	3,700	57,906	42,176	1,462,760	1,652,476
Fund Balance - June 30	9,890	3,700	57,906	42,176	1,357,391	3,128,551

**TOWN OF MOUNT DESERT
CAPITAL IMPROVEMENT FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2017**

Exhibit C-3

	Balance July 1	Transfers In	Interest	Revenues	Expenditures	Transfers Out	Balance June 30
Capital Improvement Funds - General							
Assessment Capital Reserve	4,022	1,250	126				5,398
Assessor Aerial Photo Reserve		3,333	80				3,413
Bait House	3,327	500	92				3,919
CEO Work Truck	28,813	5,000	812				34,625
Clerk's Capital Improvement	10,172	3,457	327				13,956
Communications Cap. Imp.	103,835	14,878	2,849				121,562
Fire Equipment/Engine	406,035	179,667	10,522	35,000	(572,428)		58,796
Fire Pond and Dry Hydrant	15,236	10,000	606				25,842
Fire Station Building	62,708	16,141	1,414		(25,763)		54,500
Land Acquisition	239,950		5,760				245,710
Public Works Buildings & Grounds Reserve	10,268	10,000	487				20,755
Public Works Equipment	115,300	89,000	4,089		(49,375)		159,014
Refuse Truck	116,485	30,000	3,517				150,002
Town Office Building	29,451	20,000	1,082		(5,500)		45,033
Town Manger Telephone	4,001	3,110	170				7,281
Town Roads	12,452	42,040	900				55,392
Treasurer's Capital Improvement	3,760	1,929	119		(2,744)		3,064
Wastewater	261,575	35,000	7,119				303,694
Wastewater Work Truck	35,370	9,000	1,065				45,435
Sub-Total - General	1,462,760	474,305	41,136	35,000	(655,810)	-	1,357,391
Capital Improvement Funds - Marina							
Bartlett Harbor Moorings/Floats	34,563	4,000	876		(2,583)		36,856
Bartlett Narrows Dock	11,445	3,897	369				15,711
Harbor Boat Reserve	29,744	10,013	955				40,712
Marina Equipment Reserve	8,324	1,600	238				10,162
Northeast Harbor Marina	314,384	12,296	7,238		(181,805)		152,113
Northeast Harbor Marina Work Truck	363	2,700	73				3,136
Northeast Harbor Moorings/Floats	156,196	29,740	4,463				190,399
Seal Harbor Dock	65,136	5,000	1,684				71,820
Seal Harbor Moorings/Floats	49,455	15,751	1,377	5,577	(28,593)		43,567
Sub-Total - Marina	669,610	84,997	17,273	5,577	(212,981)	-	564,476

**TOWN OF MOUNT DESERT
BALANCE SHEET
ALL PERMANENT FUNDS
JUNE 30, 2017**

Exhibit D-1

<i>Assets</i>	<i>Frank Stanley Trust</i>	<i>Cemetery Trusts</i>	<i>Total</i>
Investments	6,657	4,237	10,894
Total Assets	6,657	4,237	10,894
<i>Liabilities and Fund Balances</i>			
Liabilities			
Accounts Payable		21	21
Due to Other Funds			-
Total Liabilities	-	21	21
Fund Balances			
Reserved for Endowments	4,170	4,216	8,386
Assigned	2,487		2,487
Total Fund Balances	6,657	4,216	10,873
Total Liabilities and Fund Balances	6,657	4,237	10,894

Town of Mount Desert

Annual Town Meeting Warrant Fiscal Year 2018 – 2019

**As presented at the
Annual Town Meeting
May 7 & 8, 2018**

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Warrant Committee Report

The 2018 Warrant Committee for Town of Mount Desert presently consists of 22 registered voters of the Town, appointed for 3-year terms by the Board of Selectmen. Only the Warrant committee has it recommendations for each Warrant article printed on the Warrant each year. We are asked to consider each article proposed by the Board of Selectmen, Planning Board, School Board, and on occasion by a citizen initiated petition. We represent true citizen in-put in the development of the budget and warrant articles; and Town Government functions best when all the parts participate fully.

Membership is a responsibility and it is also educational and rewarding. Some of our members have served for years and offer a historical perspective to our discussions; new members offer fresh insight that helps us to make the best decisions, when we vote of our recommendations on the Warrant Articles.

Our Town Charter requires that the Warrant Committee include at least 20 registered voters. The Warrant Committee encourages any registered voters to consider applying to the Board of Selectman to join the Warrant Committee. The Warrant Committee is not a year round commitment, most of meetings start in early January and end by middle March with our votes on each Warrant Article, unless there is a Special Town Meeting scheduled during the year. This year the Warrant Committee made a formal request to the Board of Selectman to have our vote counts be printed with each article in the Warrant, which was unanimously passed by the Board of Selectman. Please note the vote count in this year's Warrant.

The Warrant Committee was very active this year attending most Board of Selectman meetings during the budget process and offering our insight on many issues, including the proposed Marijuana Moratorium. The Committee heard presentations from all the Department Heads, explaining their individual budgets and answering specific questions by the Warrant Committee, MDES Principal Gloria Delsandro budget presentation for the elementary school, along with MDES School Board, School Superintendent Dr. Marc Gousse, and Nancy Thurlow the Business Manager who can explain the funding formulas required by the State of Maine.

We want to thank the all Department Head's, the entire staff of the Town Office, Town Manager Durlin Lunt, Principal Gloria Delsandro, Superintendent's office, School Board, Planning Board, and all the residents and non-residences who appeared before us this year. The staff of the Neighborhood House for allowing us to host our Annual dinner which followed voting on the Warrant, and Chef Emily Damon for catering the event with her amazing pizzas. Finally, all the members of this year's Warrant Committee, for devoting their time and commitment this process.

Co-Chairs
Phil Lichtenstein
Jerry Miller

Warrant Committee 2017-2018

Phil Lichtenstein, Co-Chair

Jerry Miller, Co-Chair

Donna Beals
Gordon Beck
Ellen Brawley
Samuel Burr
Katrina Carter
Owen Craighead
Rodney Eason
William Ferm
Jesse Hartson
Brian Henkel
Ellen Kappes
Marina McGarr
Samuel McGee
Kathleen Miller
Tim Murphy
Frank Norris
SeAnn Norris
Norris Reddish
Thomas Savage
Seth Singleton

Greeting

State of Maine

Hancock County, ss

year

To: James K. Willis, Jr., a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House, 1157 Main Street, Mount Desert, Maine**, on **Monday, the seventh day of May AD 2018** at **seven-fifty o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor, Maine** in said Town, on **Tuesday, the eighth day of May AD 2018** at **six o'clock** in the evening; then and there to act on Articles x through xx; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 7, 2018 every half hour beginning at 9:00 AM.

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect one member to the Board of Selectmen for a term of three years, two members to the Mount Desert Elementary School Board for terms of three years, one trustee to the Mount Desert Island Regional School District for a term of one year, and one trustee to the Mount Desert Island Regional School District for a term of three years.

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2018 Annual Town Meeting.

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Animal Welfare

Article 4. To see if the Inhabitants of the Town of Mount Desert will vote to approve an expenditure of \$500.00 from the Animal Welfare Reserve Account #4040700-24204 to Acadia Veterinary Hospital as a donation for the benefit of the Town of Mount Desert Feral Cat Program.

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Ordinances

For Articles x through xx, an underline indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 5. Shall an ordinance dated May 8, 2018 and entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives and blue back herring shall be as follows: For the year July 1, 2018 through June 30, 2019 there shall be no taking of Alewives and Blue Back Herring in the Town of Mount Desert."

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 6. Shall an ordinance dated May 8, 2018 and entitled "Amendments to the Solid Waste Ordinance of the Town of Mount Desert" be enacted? ***See Appendix A (pg. 39)***

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 7. Shall an ordinance dated May 8, 2018 and entitled "Amendments to the Town of Mount Desert Public Road Acceptance Ordinance regarding street design and construction standards" be enacted as follows?

Explanatory Note: This amendment will correct the reference to where the required road standards can be found.

Public Road Acceptance Ordinance

As adopted May 5, 2009 Annual Town Meeting

Amended May 8, 2018 Annual Town Meeting

The Citizens of the Town of Mount Desert do ordain a Public Road Acceptance Ordinance be adopted as follows:

WHEREAS, the Town has identified several private roads where maintenance including: plowing, sanding, grading and bituminous repairs have been requested of the Town by the private owners, and

WHEREAS, the Board of Selectmen have requested that private/public roads be identified and listed along with an assessment of their condition, size, use, benefit to the public and future need, and

WHEREAS, it is the intention of this ordinance to identify those private roads which by the nature of their condition, use and location would be more appropriate with a "Public" designation.

NOW, THEREFORE BE IT RESOLVED, that to become "public", a road or road section must meet the following conditions:

1. The road must meet the "Street/Road Design and Construction Standards" of the Mount Desert Land Use Zoning Ordinance ("LUZO") Subdivision Ordinance, which standards are currently listed in ~~LUZO s. 6B.18~~ Section 5.14.
2. The current private owner(s) are willing to sign over all title, rights and responsibilities without reservations to the 50' wide, right of way. Legal costs of the deed to the own shall be borne by the private owner(s).
1. The current private owner(s) shall ask the Public Works Director to certify in writing to the Board of Selectmen that the above-stated conditions have been met.
2. The current private owner(s) shall provide to the Town Manager evidence of good and marketable title in and to the proposed road in the form of an attorney's title opinion letter or a commitment for title insurance.
3. The Town Manager shall request from an attorney a letter certifying that said attorney's title opinion letter or said title insurance commitment sufficiently protects the Town's interests.
4. Upon receipt of the afore-mentioned two letters, the Selectmen will recommend the request for "Public" Designation as an article in the next succeeding regular Town Warrant. Following Town Meeting approval, the Town of Mount Desert will accept title and all future rights and responsibilities, including maintenance, repair and replacement as necessary and the road shall be deemed "Public". The Selectmen may, at their option, agree to placing potential acceptance of a road on the warrant, contingent on its reconditioning by the private owner(s) after approval by Town Meeting and before becoming "Public".
5. When a road is accepted by the Town Meeting as a "public" road, and after the deed for the land beneath said road has been duly recorded at the Hancock County Registry of Deeds, the road shall be placed on any "Road Inventory" regularly kept by the Town.

NOW THEREFORE BE IT FURTHER RESOLVED should the current owner(s) fail, or be unwilling, to meet the above-stated conditions, then:

1. The road shall remain private;
2. All repairs and maintenance of the road and its appurtenances shall be the responsibility of the owner(s) at the sole cost of the owner(s);

If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

The effective date of this Ordinance is: May 5, 2009.

This Ordinance shall expire and be of no force or effect on May 7, 2024.

Planning Board recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 8. Shall an ordinance dated May 8, 2018 and entitled "Amendments to the Town of Mount Desert Land Use Ordinance regarding amendments to Conditional Use Permits" be enacted as follows?

Explanatory Note: This amendment allows the CEO to approve minor amendments to Conditional Use Permits and clarifies that the requirements for an application and approval for other amendments are the same as they are for the original application.

2.4 Conditional Uses. Conditional uses may be permitted only after review and approval by the Planning Board – except where the Code Enforcement Officer is authorized under the Standards of Section 5.6 to authorize minor changes in the placement and size of improvements for an approved conditional use permit – and only if specific provisions for such conditional uses are made in this Ordinance. The Standards of Section 6A and the applicable standards of Section 6B and 6C of this Ordinance shall apply at all times.

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

P Use allowed without a permit (but the use must comply with all applicable land use standards)

C Use allowed with conditional use approval from the Planning Board, except where the code enforcement officer may authorize minor changes in the placement and size of improvements for an approved conditional use permit

X Use is prohibited

CEO Use allowed with a permit from the code enforcement officer

SECTION 5 CONDITIONAL USE APPROVAL

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5.6 Amendment

~~An amendment to a Conditional Use Approval may be issued by the Planning Board only:~~

- ~~1. in conformity with the procedural and substantive requirements set forth in Section 6A and the applicable standards of Section 6B and 6C.~~
- ~~2. on finding that there have been significant changes of conditions or circumstances; and~~
- ~~3. when justified by a statement of findings of fact and reasons.~~

No proposed or existing building, premise or land use authorized as a conditional use may be established, enlarged, modified, structurally altered, or otherwise changed from that approved in the conditional use permit, unless such amendment is authorized in accordance with the standards and procedures set forth in this Ordinance, and the conditional use permit and approved site plan are amended accordingly.

Minor changes. The Code Enforcement Officer may authorize minor changes in the placement and size of improvements for an approved conditional use permit if the Code Enforcement Officer determines that the changes are consistent with the findings made by the Planning Board in connection with the approval of the conditional use permit and the standards of Section 6 of the Land Use Ordinance. The Code Enforcement Officer must also make a separate determination whether the minor changes are consistent with the standards of Section 6 of the Land Use Ordinance.

Other Changes. Changes to an approved conditional use permit, other than minor changes in the placement and size of improvements, shall require amendment to the conditional use permit by the Planning Board. The requirements for application and approval of a conditional use permit amendment shall be the same as the requirements for original application and approval.

Planning Board recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 9. Shall an ordinance dated May 8, 2018 and entitled "Amendments to the Town of Mount Desert Land Use Ordinance to allow the CEO to approve 1 and 2 family dwellings and accessory structures in the Village Commercial and Shoreland Commercial" be enacted as follows?

Explanatory Note: This amendment will allow the CEO to approve 1 and 2 family residential dwellings and accessory structures in the Village Commercial and Shoreland Commercial Zones.

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a

particular site shall be determined from the Official Land Use Zoning map.

- P** Use allowed without a permit (but the use must comply with all applicable land use standards)
C Use allowed with conditional use approval from the Planning Board
X Use is prohibited
CEO Use allowed with a permit from the code enforcement officer

VR1 VILLAGE RESIDENTIAL ONE
 VR2 VILLAGE RESIDENTIAL TWO
 R1 RESIDENTIAL ONE
 R2 RESIDENTIAL TWO
 SR1 SHORELAND RESIDENTIAL ONE
 SR2 SHORELAND RESIDENTIAL TWO
 SR3 SHORELAND RESIDENTIAL THREE
 SR5 SHORELAND RESIDENTIAL FIVE
 RW2 RURAL OR WOODLAND TWO
 RW3 RURAL OR WOODLAND THREE
 VC VILLAGE COMMERCIAL
 SC SHORELAND COMMERCIAL
 RP RESOURCE PROTECTION
 C CONSERVATION
 SP STREAM PROTECTION

See table of uses on following pages

Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
RESIDENTIAL									
Dwelling 1 & 2 family	CEO	CEO	CEO _(d)	CEO	CEO	CEO_(d)	C	C ⁸	C ⁴
Dwelling, Multiple	C	C	C	C	C	X	C	X	X
Accessory Residential Dwelling Unit	CEO	CEO	CEO	CEO	CEO	C	C	C ⁸	C ⁴
Accessory structures including structural additions	CEO	CEO	CEO	CEO	CEO	CEO	C	C ⁸	C ⁴

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
and guest houses ^(c)									
Cluster and Workforce Subdivisions	C	C	X	C	C	X	X	X	X
Mobile Home Park	C	X	X	X	X	X	X	X	X
^(c) A separate garage is an accessory structure. A separate garage with a dwelling unit shall be deemed a dwelling unit.									
^(d) See Section 6B.10.3 (Lots)									

Planning Board recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 10. Shall an ordinance dated May 8, 2018 and entitled “Amendments to the Land Use Zoning Ordinance to Correct Errors in Consistency with State Mandated Shoreland Zoning” be enacted as follows? **See Appendix B (pg. 75)**

Explanatory Note: This Article amends the Land Use Zoning Ordinance in specific matters to be consistent with mandatory State Shoreland Zoning Rules as required by the Maine Department of Environmental Protection as to those matters.

Planning Board recommends passage

Warrant Committee recommends passage (9 Ayes; 2 Nays)

Article 11. Shall an ordinance dated May 8, 2018 and entitled “Amendments to the Town of Mount Desert Land Use Ordinance and Town of Mount Desert Subdivision Ordinance regarding Minimum Area Per Dwelling Unit in Village Commercial District” be enacted as follows?

Explanatory Note: This amendment will create a minimum area per dwelling unit in the Village Commercial District. For example, a legally established lot of 3500 square feet with public sewer could have up to 3 dwellings units.

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	RW2	RW3	VC see Note (g)	SC see Note (e), (f) and (g)	C see Note (f) for those properties that are within the shoreland zone
DIMENSIONS (b) (h¹)					
MINIMUM LOT AREA: A. with public sewer B. without public sewer C. Cluster Subdivision w/sewer* D. Cluster Subdivision w/o sewer* E. Workforce Subdivision* * See Note (k)	2 acres 2 acres 1 acre 1 acre State Minimum	3 acres 3 acres 1.5 acres 1.5 acres State Minimum	5,000 sq ft.** 1 acre see note (g) see note (g) see note (g) ** See Note (p)	1 acre 1 acre N/A N/A N/A	3 acres 3 acres N/A N/A N/A
MINIMUM WIDTH OF LOTS: Shore Frontage	NA	NA	N/A	100 ft.	250 ft.
SETBACKS FROM: normal high water line of a water body (stream), tributary stream or upland edge of a wetland Great Ponds (n) public or private road* property lines** * see Note (c) ** see Note (d)	75 ft. N/A 60 ft. 25 ft.	75 ft. N/A 60 ft. 25 ft.	75 ft. N/A 10 ft. or -0- ft. from edge of public sidewalk 5 ft.(o)	75 ft. N/A 25 ft. 5 ft.	75 ft. 100 ft. (n) 50 ft. 25 ft.
MAXIMUM LOT COVERAGE	15%	15%	75%	70%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft.	30 ft.	N/A	10 ft.	30 ft.

NOTES:

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- .
- .

(p) For lots within the Village Commercial District that have public sewer, the minimum lot area required for each dwelling unit on a single lot is 1000 square feet.

Town of Mount Desert Subdivision Ordinance

5.7 Lots and Density

- 5.7.1** The lot size, width, depth, frontage, shape and orientation and the minimum setback lines shall be in accordance with the Land Use Zoning Ordinance.
- 5.7.2** Where individual, on-site sewage disposal systems are to be utilized, the size of each lot shall be based on soil characteristics, and shall, as a minimum, conform to M.R.S.A. Title 12, Section 4807- A as amended.
- 5.7.3** The Planning Board shall determine if a division of land will be reviewed as a Cluster, a Workforce or a Conventional subdivision.

In order to conform to Section V of the Comprehensive Plan, special consideration shall be given to the preservation of open space and the character of the community in which the development is proposed.

1. Land Subdivisions: Density requirements shall be in accordance with Land Use Zoning Ordinance, Section 3.53-6-Dimensional Requirements for Districts. Dimensional requirements remain as stated in the Land Use Zoning Ordinance, Section 3.53-6.
2. Non-land subdivisions (multiple units within a single structure): Overall net density shall be in accordance with Land Use Zoning Ordinance, Section 3.5 Dimensional Requirements for Districts ~~not exceed two dwelling units per minimum lot size in the district.~~
3. Overall net density shall be determined by the total number of proposed dwelling units and the total acreage (including open spaces and recreational areas) within the subdivision.

Planning Board recommends passage

Warrant Committee recommends passage (10 Ayes; 1 Nay)

Article 12. Shall an ordinance dated May 8, 2018 and entitled "Amendments to the Town of Mount Desert Land Use Ordinance regarding standards for residential uses in the Shoreland Commercial District" be enacted as follows?

Explanatory Note: This amendment will change Footnote G so that the requirement that residential uses meet the adjacent residential district standards only applies in the Shoreland Commercial District.

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

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DISTRICTS	RW2	RW3	VC see Note (g)	SC see Note (e), (f) and (g)	C see Note (f) for those properties that are within the shoreland zone
DIMENSIONS (b) (h')					
MINIMUM LOT AREA: A. with public sewer B. without public sewer C. Cluster Subdivision w/sewer* D. Cluster Subdivision w/o sewer* E. Workforce Subdivision* * See Note (k)	2 acres 2 acres 1 acre 1 acre State Minimum	3 acres 3 acres 1.5 acres 1.5 acres State Minimum	5,000 sq. ft. 1 acre 5000 sq. ft.-see note (g) State Minimum see note (g) 5000 sq. ft.-see note (g)	1 acre 1 acre N/A N/A N/A	3 acres 3 acres N/A N/A N/A
MINIMUM WIDTH OF LOTS: Shore Frontage	NA	NA	N/A	100 ft.	250 ft.
SETBACKS FROM: normal high water line of a water body (stream), tributary stream or upland edge of a wetland Great Ponds (n) public or private road* property lines** * see Note (c) ** see Note (d)	75 ft. N/A 60 ft. 25 ft.	75 ft. N/A 60 ft. 25 ft.	75 ft. N/A 10 ft. or -0- ft. from edge of public sidewalk 5 ft.(o)	75 ft. N/A 25 ft. 5 ft.	75 ft. 100 ft. (n) 50 ft. 25 ft.
MAXIMUM LOT COVERAGE	15%	15%	75%	70%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft.	30 ft.	N/A	10 ft.	30 ft.

NOTES:

- (b) Refer to setback as defined in Section 8.
- (c) Measured from edge of road surface, or edge of legally established right of way if no road exists.
- (d) In all districts restrictions on setback of structures from property lines may be varied or nullified by written agreement with the abutting property owner. Said agreement or a copy of said agreement showing signatures shall be filed at the Municipal Office.
- (e) The minimum SC setback from shoreline is 75 feet except for functionally water-dependent structures.
- (f) Within the shoreland zone: No new lot shall be created except in conformity with all of the requirements of this Ordinance for the district in which it is located. In addition to shore frontage, refer to Section 6B.10.4.3 for the required minimum lot width. For the required measurements, refer to shore frontage and minimum lot width in Section 8.
- (g) Primary residential use in a Shoreland Commercial District must meet the dimensional requirements of the adjacent residential district. This requirement does not apply to projects that include covenants held by a qualified workforce housing entity.

Planning Board recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 13. Shall an ordinance dated May 8, 2018 and entitled "Amendments to the Town of Mount Desert Land Use Ordinance to add lots in the Village Commercial District to Footnote O" be enacted as follows?

Explanatory Note: This amendment will add lots in the Village Commercial to Footnote O which will permit them to have a 0-foot side setback.

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

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(o) Setback from property lines in Village Commercial:

New or newly renovated structures on the following lots and any future subdivision of said lots may have a -0- foot side-setback if constructed in accordance with the current editions of the NFPA 101 Life Safety Codes & NFPA 5000 Building Construction and Safety Code, Maine State adopted codes, except on the side where affected lots abut structures whose primary use is residential. Rear setbacks are unaffected.



Tax Map 024: Lots 063-002, 073 through 081, 081-001, 082 through 086, 088 through 090, 102, 104, 106 through 108, & 109-003/109-004 Tax Map 026: Lots 004-001, 004-002, 008-002, & 057 through 063. (Added May 3, 2011)

Tax Map 024: Lots 64 through 072 (added May 8, 2018)

Planning Board recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 14. Shall an ordinance dated May 8, 2018 and entitled "Amendments to the Town of Mount Desert Land Use Ordinance regarding the normal high-waterline setback from Map 009, Lot 120-010-001" be enacted as follows?

Explanatory Note: Map 9, Lot 120-10-1 is a newly created lot. The lot was created from Map 9, Lot 120-10 which has a 100-foot setback from a great pond. This amendment adds this standard to the new lot.

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

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NOTES:

(n) The setback from the normal high-water line of a great pond is 100 feet, except for these lots where the setback is 75 feet, indicated below.

Map-Lot IDs for 75 ft. setback

Map-Lot IDs for 100 ft. setback

Long Pond & Echo Lake:

All Lots

Little Round Pond:

012-018
012-019
012-019-001

Little Round Pond:

012-015-001
012-020

Round Pond:

011-120
011-122
011-123
011-124
012-013

Round Pond:

011-90
011-118
011-119

Little Echo Lake:

009-098
009-099
009-100
009-101
009-102

Little Echo Lake:

009-107
009-120-010
009-120-010-001
009-120-011
009-097
009-107-003

Planning Board recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 15. "Amendments to the Town of Mount Desert Land Use Ordinance regarding Animal Husbandry and Animal Husbandry 2" be enacted as follows?

Explanatory Note: This amendment would make the animal husbandry standards below applicable to all districts.

6B SPECIFIC PERFORMANCE STANDARDS FOR ACTIVITIES AND LAND USES.

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6B.18. Animal Husbandry & Animal Husbandry 2 in the Village Commercial and Shoreland Commercial Districts

- 1. Permit Required.** A building permit is required for the construction of a henhouse and chicken pen.
- 2. Number and Type of Chickens Allowed.**
 1. The maximum number of chickens allowed is six (6) per lot regardless of how many dwelling units are on the lot. In the case of residential condominium

complexes without individually owned back yards, the maximum number of chickens allowed is six (6) per complex.

2. Only female chickens are allowed. There is no restriction on chicken species.
3. **Non-Commercial Use Only.** Chickens shall be kept as pets and for personal use only; no person shall sell eggs or engage in chicken breeding or fertilizer production for commercial purposes.
4. **Enclosures.**
 1. Chickens must be kept in an enclosure or fenced area at all times. During daylight hours, chickens may be allowed outside of their chicken pens in a securely fenced yard. Chickens shall be secured within the henhouse during non-daylight hours.
 2. Enclosures must be clean, dry, and odor-free, kept in a neat and sanitary condition at all times, in a manner that will not disturb the use or enjoyment of neighboring lots due to noise, odor or other adverse impact.
5. **Odor.** Odors from chickens, chicken manure, or other chicken-related substances shall not be perceptible at the property boundaries.
6. **Predators, Rodents, Insects, and Parasites.** The property owner shall take necessary action to reduce the attraction of predators and rodents and the potential infestation of insects and parasites. Chickens found to be infested with insects and parasites that may result in unhealthy conditions to human habitation shall be removed by the Animal Control Officer.
7. **Waste Storage and Removal.** Provision must be made for the storage and removal of chicken manure. All stored manure shall be covered by a fully enclosed structure with a roof or lid over the entire structure. No more than three (3) cubic feet of manure shall be stored. All other manure not used for composting or fertilizing shall be removed. In addition, the henhouse, chicken pen and surrounding area must be kept free from trash and accumulated droppings. Uneaten feed shall be removed in a timely manner.

Planning Board recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Gifts

Article 16. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Leases, Agreements, Easements, Deeds

Article 17. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Ticket Booth operators for a term of one (1) year beginning July 1, 2018 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 18. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Mount Desert Chamber of Commerce for a term of one (1) year beginning July 1, 2018 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage (10 Ayes; 0 Nays; 1 Abstention)

Article 19. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen, to negotiate and enter into an agreement with the Neighborhood House Club, Inc. for management and maintenance of the municipal swimming pool, under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 20. Shall the residents of the Town of Mount Desert (the Town) vote to accept Farnham's Way and Sydney's Way, both being private roads located in the Village of Somesville off the Beech Hill Road, approximately 1,040 feet in length and 320 feet in length, respectively, and presently owned by the Island Housing Trust, and as requested by same in their correspondence to the Town dated February 9, 2018, as Public Roads, in conformance with the Town's Public Road Acceptance Ordinance as amended at

the May 5, 2009 annual Town meeting and further, to authorize the Municipal Officers to execute all things necessary or convenient to facilitate successful completion of the transfer of ownership of the roads from the Island Housing Trust to the Town.

Board of Selectmen recommends passage

Warrant Committee recommends passage (9 Ayes; 0 Nays; 2 Abstentions)

Article 21. Shall the residents of the Town of Mount Desert (the Town) vote to accept the existing private sanitary sewer mains located in Farnham's Way and Sydney's Way as public sanitary sewer mains, a total length of sewer mains being approximately 1,200 feet, and presently owned by the Island Housing Trust and as requested by same in their correspondence to the Town dated February 9, 2018, as public sewers, and not including any building sewers, with said acceptance based on written documentation dated January 7, 2009 provided to the Town from the professional engineer of record responsible for the design and construction monitoring of the installation of the sewer mains for conformance to Town standards, with said documentation stating that the sewer mains meet the requirements of the existing Sewer Ordinance as amended at the May 8, 2012 annual Town meeting and generally accepted engineering practice and further, to authorize the Municipal Officers to execute all things necessary or convenient to facilitate successful completion of the transfer of ownership of the sewer mains from the Island Housing Trust to the Town.

Board of Selectmen recommends passage

Warrant Committee recommends passage (9 Ayes; 0 Nays; 2 Abstentions)

Article 22. Shall the Town of Mount Desert be authorized to enter into an agreement with the Maine Department of Transportation (the Agreement), a copy of which is included herein in Appendix C.1 (the Agreement), in conformance with their Municipal Partnership Initiative program, for technical and construction services related to improvements of State Route 198 beginning approximately 0.10 miles (528-feet) northerly of its intersection with Sargeant Drive then proceeding in a northerly direction approximately 1.10 miles plus or minus on State Route 198 ending at or near a point in State Route 198 at or southerly of its intersection with State Route 233, said beginning and ending points shown on the attached project site map included herein in Appendix C.2 (Site Map); with said improvements to be completed in 2018 - 2019 and in accordance with the Agreement including, but not necessarily being limited to, reclaiming (grinding and leaving in place) the existing pavement, grading and compacting these materials, construction of new base and surface pavement layers on the reclaimed materials, construction of four-foot (4') wide extended shoulders on each side of the road, drainage improvements and other typical roadway improvements associated with projects of this kind, and further shall the Board of Selectmen be authorized to execute any and all contracts and documents and do any and all things necessary or convenient to enter into this agreement with the Maine Department of Transportation? **See Appendix C.1 The Agreement (warrant pg. 91) and Appendix C.2 Site Map (warrant pg. 95).**

Board of Selectmen recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Fiscal Policy

Article 23. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$500,000.00 (five hundred thousand dollars) to fund the Town's 50%-50% cost share for construction of roadway improvements to Route 198 in accordance with the agreement with the Maine Department of Transportation described in Article 22 above; and further shall the Board of Selectmen be authorized to execute any and all contracts and documents and do any and all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the project?

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$15,533,751.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 500,000.00</u>
	TOTAL	\$16,033,751.63

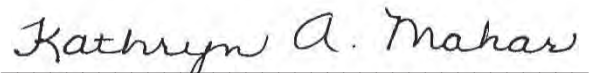
2. Costs

At an estimated interest rate of 4.69% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 500,000.00
Interest	<u>\$ 231,480.78</u>
Total Debt Service	\$ 731,480.78

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 24. Shall the Town of Mount Desert be authorized to allocate any unspent funds originally appropriated in connection with the 2017-2018 State Route 198 Maine Department of Transportation's Municipal Partnership Initiative approved at the May 2017 Town Meeting to the work described in Article 22 and Article 23, above?

Board of Selectmen recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 25.

Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$3,963,485.00 to finance professional technical and construction services associated with improvements to Main Street located in the Village of Northeast Harbor (the Project) to improve the appearance, functionality and vitality of the Main Street area beginning at or near the intersection of Main Street with Summit Road then continuing in a southerly direction along Main Street ending at or near the intersection of Main Street with Neighborhood Road, with said improvements to be in general conformance with the report prepared by consultants to the town entitled "Northeast Harbor Village Center Plan - Final Report" dated December 19, 2016, further described in said report as Area 1A - Main Street and generally described and illustrated in the site plan located in Appendix D Site Plan and to include, but not necessarily be limited to improved sidewalks, grading, drainage, roadway, utilities, including burying the overhead utility wires, plantings, lighting and other amenities and appurtenances required to complete the improvements, and further shall the Board of Selectmen be authorized to execute all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the Project? **See Appendix D 1-4 (pg. 96)**

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT**1. Total Town Indebtedness**

A.	Bonds outstanding and unpaid:	\$15,533,751.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 3,963,485.00</u>
	TOTAL	\$19,497,236.63

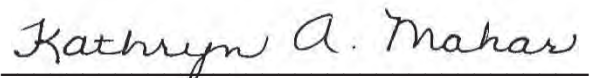
2. Costs

At an estimated interest rate of 4.69% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$3,963,485.00
Interest	<u>\$1,791,748.44</u>
Total Debt Service	\$5,755,233.44

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 26. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$645,000.00 to finance professional technical and construction services associated with improvements to Sylvan Road, Pine Road, Spruce Road and Tennis Club Road located in the Village of Northeast Harbor (the Project) and generally described and illustrated in the site plan located in Appendix E Site Plan to address surficial and subsurface drainage functionality in the general area to include, but not necessarily being limited to, improved grading, drainage, catch basins, storm drain pipes, roadway surfaces and appurtenances required to complete the improvements, and further shall the Board of Selectmen be authorized to execute all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to accomplish the Project? **See Appendix E 1-2 (pg. 100)**

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$15,533,751.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 645,000.00</u>
	TOTAL	\$16,178,751.63

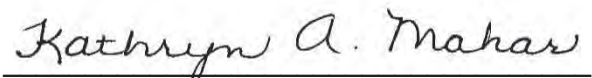
2. Costs

At an estimated interest rate of 4.69% for a term of 20 years, the estimated costs of this bond issue will be:

Principal	\$ 645,000.00
Interest	<u>\$ 291,581.22</u>
Total Debt Service	\$ 936,581.22

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

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**FINANCIAL STATEMENT - TOWN OF MOUNT DESERT**

**(If Articles 23, 25 and 26 are Approved in Total)**

**1. Total Town Indebtedness**

|           |                                       |                        |
|-----------|---------------------------------------|------------------------|
| <b>A.</b> | Bonds outstanding and unpaid:         | \$15,533,751.63        |
| <b>B.</b> | Bonds authorized and unissued:        | \$ 0.00                |
| <b>C.</b> | Bonds to be issued under Town Meeting | <u>\$ 5,108,485.00</u> |
|           | Articles 23, 25, & 26                 |                        |
|           | TOTAL                                 | <u>\$20,642,236.63</u> |

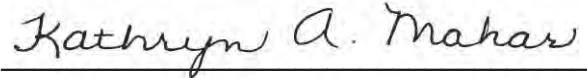
**2. Costs**

At an estimated interest rate of 4.69% for a term of 20 years, the estimated costs of this bond issue will be:

|                    |                       |
|--------------------|-----------------------|
| Principal          | \$5,108,485.00        |
| Interest           | <u>\$2,314,810.44</u> |
| Total Debt Service | <u>\$7,423,295.44</u> |

**3. Validity**

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue (or Amortization) varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

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Article 27.

Shall the residents of the Town of Mount Desert vote to authorize the use of funds that remain from those borrowed from the Maine Municipal Bond Bank (MMBB) through the State of Maine Revolving Loan Fund (SRF) and administered by the Maine Department of Environmental Protection (MDEP) for the upgrade to the Northeast Harbor wastewater treatment plant in 2013-2014, with a remaining balance of approximately \$53,000 (fifty-three thousand dollars) and for the upgrade of the Bracy Cove wastewater pumping station in 2016- 2017, with a remaining balance of approximately \$400,000 (four hundred thousand dollars) for a total amount of remaining funds of approximately \$453,000 (four hundred and fifty-three thousand dollars) to finance professional technical and construction services associated with improvements to the Town's wastewater collection and conveyance system, with said improvements being subject to review and authorization by the Maine Department of Environmental Protection (MDEP), said improvements to include but not be limited to, and in no particular order of priority, and on a funds available basis, replacement of an existing wastewater pumping station metal wet well circa 1970's located off Manchester Road in the Village of Northeast Harbor with a new precast concrete wet well in the same general area as the existing one; replacement of the existing vitrified clay circa 1970's sanitary sewer pipe that conveys sewage from Sinclair Road to Manchester Road enroute to the wastewater treatment facility; and upgrading the electronics control system at

the Gilpatrick Cove wastewater pumping station and associated appurtenances and incidentals to complete the improvements and, based on recommendations to them by Public Works staff, to authorize the Municipal Officers to execute all things necessary or convenient to facilitate successful completion of the improvements.

Board of Selectmen recommends passage

Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept and expend on behalf of the Town additional state, federal and other funds (including unconditional gifts of money) received during the fiscal year 2018-2019 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

Board of Selectmen recommends passage

Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 29. To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year, shall be charged interest at an annual rate of 8% (percent) per year. (*Tax Club members are exempt within the terms and conditions of the Town's Tax Club Agreement.*)

Board of Selectmen recommends passage

Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 30. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to enter into a standard "tax club" agreement with taxpayers whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer's estimated and actual tax obligation for current year property taxes (real estate and/or personal); (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement automatically terminates if two consecutive payments are missed and the taxpayer thereupon becomes subject to the same due date and interest rate as other, nonparticipating taxpayers; (5) only taxpayers who are current on their property tax obligations may participate; and (6) interested taxpayers shall apply annually for participation by the date shown on the application, date and application format to be determined by the Tax Collector.

Board of Selectmen recommends passage

Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 31. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 32. To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate to be paid by the Town for abated taxes that have been paid, at the rate of 4% (percent) per year.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 33. To see if the inhabitants of the Town of Mount Desert will vote to authorize expenditures to pay any tax abatements granted by the Assessor, Board of Assessment Review, or Board of Selectmen together with any interest due thereon from the Town, during the fiscal year beginning July 1, 2018, in an aggregate amount not to exceed the property tax commitment overlay.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 34. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000.00) or less under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 35. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 36. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Municipal Revenue

Article 37. To see if the Inhabitants of the Town of Mount Desert will vote to transfer Five hundred thousand dollars (\$500,000. 00) from the **Undesignated Fund Balance Account #100-38300** to reduce the 2018 – 2019 tax commitment.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 38. Shall the Town of Mount Desert (the Town) be authorized to appropriate an amount not to exceed \$100,000.00 (one hundred thousand dollars) from the **Capital Gains Reserve Account, #400-24202**, in order to retain professional services for planning, technical study/studies and design (the Project) related to roadway improvements, including but not limited to, bicycle access and safety improvements, to State Route 3 (Peabody Drive), between the intersection of State Routes 198 and 3 (Pedder's Corner) in the Village of Northeast Harbor and the intersection of the Stanley Brook Road and State Route 3 in the Village of Seal Harbor; subject to the Town's Bicycling Committee (the Committee) investigating alternative funding sources including but not limited to Private, State and Federal (Others) funding in an effort to reduce the Town's commitment of the aforementioned \$100,000.00 (one hundred thousand dollars) for the Project with the understanding that the Committee shall demonstrate good faith efforts to raise funds from Others and to have received written commitments from Others to provide funds by the date certain of December 31, 2018, with said written commitments being documented by the Public Works Director as the Committee's liaison to the Board of Selectmen and presented in writing by the Public Works Director to the Board of Selectmen, such that the Town's share of the cost of the Project shall be the aforementioned \$100,000.00 (one hundred thousand dollars) reduced by the amount of funding the Committee has raised and obtained written commitments for as described above but in no case shall it exceed the aforementioned \$100,000.00 (one hundred thousand dollars), and further, shall the Board of Selectmen of the Town be authorized to execute any and all contracts and documents and do any and all things necessary or convenient to the accomplishment of the Project, including to accept any gifts, grants or contributions to the Town, including conditional gifts to the Town the sole condition of which is that the contributed funds be dedicated to the Project?

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 39. Shall the Town of Mount Desert be authorized to appropriate an amount not to exceed \$90,000 from the **Capital Gains Reserve Account, #400-24202**, to finance professional technical and construction services associated with improvements to up to seven (7) pedestrian crosswalks located in the Villages of Northeast Harbor, Pretty Marsh and Somesville and as shown on the site plan located in Appendix F Site Map to include, bringing the crosswalks into general compliance with the appropriate regulatory agencies and requirements of same, including but not necessarily being limited to, the Maine Department of Transportation's publication "Maine DOT Guidelines on Crosswalks" and the Americans with Disabilities Act requirements for crosswalks with said improvements to address, but not necessarily being limited to, improved access, safety, effectiveness and appurtenances required to complete the improvements, and further, shall the Board of Selectmen be authorized to execute any and all contracts and documents and do all things necessary or convenient to accomplish the Project? **See Appendix F 1-2 (pg. 102)**

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 40. Shall the Town of Mount Desert be authorized to appropriate an amount not to exceed \$38,000.00 from the **Capital Gains Reserve Account, #400-24202**, to finance the professional evaluation of the Town's remaining crosswalks not described in Article 39 above, those being approximately 40 (forty) in number, located throughout the Town, to assess them relative to factors including, but not necessarily limited to, accessibility, safety, location and effectiveness, and to make recommendations for improvements to the crosswalks, and further to prepare designs of the recommended improvements to the crosswalks, to prepare construction documents and to solicit competitive bids for the improvements to address and to include bringing the crosswalks into general compliance with the appropriate regulatory agencies and requirements of same, including but not necessarily being limited to the Maine Department of Transportation's publication "Maine DOT Guidelines on Crosswalks" and the Americans with Disabilities Act requirements for crosswalks and further, shall the Board of Selectmen be authorized to execute any and all contracts and documents and do all things necessary or convenient to accomplish the Project?

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 41. Shall the Town of Mount Desert be authorized to appropriate an amount not to exceed \$40,000.00 from the **Capital Gains Reserve Account, #400-24202**, to finance the evaluation and design of improvements to the Town's infrastructure within the bounds of a portion of Summit Road located in the Village of Northeast Harbor beginning at or near its intersection with Main Street then proceeding westerly along Summit Road ending at or near its intersection with Church Road with said improvements including, but not necessarily limited to, the traveled way, sanitary sewer lines, storm water management and sidewalks, and further shall the Board of Selectmen be authorized to execute any and all contracts and documents and do any and all things necessary or convenient to accomplish the project?

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

Article 42. Shall the Town of Mount Desert be authorized to appropriate an amount not to exceed \$50,000.00 from the **Capital Gains Reserve Account, #400-24202** to fund the design and construction, including all materials, equipment and labor, of a subsurface irrigation system, for the so-called Village Green and the lawn area adjacent to the Yachtsman Facility, both being located in the Village of Northeast Harbor; and further, shall the Board of Selectmen be authorized to execute any and all contracts and documents and do any and all things necessary or convenient to accomplish the project?

Board of Selectmen recommends passage
Warrant Committee recommends passage (11 Ayes; 0 Nays)

APPROPRIATION FROM CAPITAL GAINS RESERVE ACCOUNTSUMMARY

(If Article 38 through Article 42 are Approved in Total)

Article 38 Bicycle Access & Safety	\$100,000.00
Article 39 Crosswalk Construction	\$ 90,000.00
Article 40 Crosswalk Evaluation	\$ 38,000.00
Article 41 Summit Rd Evaluation & Design	\$ 40,000.00
Article 42 Village Green Irrigation	\$ 50,000.00
Total Appropriation Requested	\$318,000.00

Article 43. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2018 – 2019 Town Budget.

Board of Selectmen recommends \$1,129,462.00
Warrant Committee recommends \$1,129,462.00 (15 Ayes; 0 Nays)

Municipal Appropriations

Article 44. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 200 through 221 General Government – Governing Body (Board of Selectmen), Town Management, Town Clerk, Registrar, Elections, Planning Board, Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, Unallocated Funds, Human Resources, and Technology for the 2018 – 2019 Town Budget.

Gov. Body (Bd of Selectmen): \$34,550.00	Town Management: \$337,782.00
Town Clerk: \$115,132.00	Registrar: \$1,188.00
Elections: \$4,441.00	Planning Board: \$49,760.00
Finance: \$89,937.00	Treasurer: \$120,198.00
Tax Collector: \$16,463.00	Assessment: \$131,131.00
Code Enforcement: \$156,682.00	Unallocated: \$118,650.00
Human Resources: \$5,000.00	Technology: \$231,596.00

Board of Selectmen recommends \$1,412,510.00
Warrant Committee recommends \$1,412,510.00 (15 Ayes; 0 Nays)

Article 45. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 300 General Assistance Support for the 2018 – 2019 Town Budget.

Board of Selectmen recommends \$5,000.00
Warrant Committee recommends \$5,000.00 (15 Ayes; 0 Nays)

Article 46. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 350 Rural Wastewater Support for the 2018 – 2019 Town Budget.

Board of Selectmen recommends \$187,900.00
Warrant Committee recommends \$187,900.00 (15 Ayes; 0 Nays)

Article 47. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 406 Street Lights for the 2018 – 2019 Town Budget.

Board of Selectmen recommends \$30,850.00
Warrant Committee recommends \$30,850.00 (15 Ayes; 0 Nays)

Article 48. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 401 and 408 Public Safety – Police and Communications (Dispatch), 405 Shellfish and 407 Animal Control for the 2018 – 2019 Town Budget.

Police: \$825,747.00
Shellfish: \$3,806.00

Communications: \$367,885.00
Animal Control: \$2,513.00

Board of Selectmen recommends \$1,199,951.00
Warrant Committee recommends \$1,199,951.00 (15 Ayes; 0 Nays)

Article 49. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 403, 404 and 409 Public Safety – Fire Department, Hydrants, and Emergency Management for the 2018 – 2019 Town Budget.

Fire: \$595,896.00 **Hydrants:** \$273,500.00 **Emergency Management:** \$1,000.00

Board of Selectmen recommends \$870,396.00
Warrant Committee recommends \$870,396.00 (15 Ayes; 0 Nays)

Article 50. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 501, 515, 520 and 525 Public Works - Roads, Waste Management, Buildings & Grounds, Parks & Cemeteries, and 530 Environmental Sustainability for the 2018 – 2019 Town Budget.

Roads: \$1,709,383.00	Buildings/Grounds: \$219,909.00
Parks/Cemeteries: \$45,592.00	Waste Management: \$589,645.00
Environmental Sustainability: \$20,000.00	

Board of Selectmen recommends	\$2,584,529.00
Warrant Committee recommends	\$2,584,529.00 (15 Ayes; 0 Nays)

Article 51. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 505 and 506 Sewer Operations and Wastewater Treatment for the 2018 – 2019 Town Budget.

Sewer Capital: \$ 0.00	Sewer Operation: \$628,955.00
Wastewater Treatment	
Northeast Harbor Plant: \$140,750.00	Somesville Plant: \$56,000.00
Seal Harbor Plant: \$104,958.00	Otter Creek Pump Station: \$29,500.00

Board of Selectmen recommends	\$960,163.00
Warrant Committee recommends	\$960,163.00 (15 Ayes; 0 Nays)

Article 52. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 605 Recreation (Public Pool ~Utilities & Maintenance) for the 2018 – 2019 Town Budget.

Board of Selectmen recommends	\$5,900.00
Warrant Committee recommends	\$5,900.00 (15 Ayes; 0 Nays)

Article 53. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 701 Economic/Community Development for the 2018 – 2019 Town Budget.

Board of Selectmen recommends	\$44,000.00
Warrant Committee recommends	\$44,000.00 (13 Ayes; 2 Nays)

Article 54. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 801 Debt Service for the 2018 – 2019 Town Budget.

Board of Selectmen recommends	\$1,444,014.00
Warrant Committee recommends	\$1,444,014.00 (15 Ayes; 0 Nays)

Article 55. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 851 Libraries, Village Improvement Societies, Recreation, and Public/Social Service Agencies for the 2018 – 2019 Town Budget.

Libraries: \$33,500.00

Recreation: \$89,750.00

Village Improvement Societies: \$54,000.00

Public/Social Service Agencies: \$156,711.00

Board of Selectmen recommends \$333,961.00

Warrant Committee recommends \$333,961.00 (15 Ayes; 0 Nays)

Article 56. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 991 Capital Improvement Plan transfers for the 2018 – 2019 Town Budget.

Board of Selectmen recommends \$560,621.00

Warrant Committee recommends \$560,621.00 (15 Ayes; 0 Nays)

Written Ballot required for Article 57

Article 57. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit by \$0.00. (***Estimated Tax Rate and LD I Worksheet pgs. 104-106***).

Explanation: The State Legislature passed a “tax reform” law known as LD#1. This bill created a maximum municipal tax levy based upon this year’s tax, plus an allowance for inflation and the Town’s tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.

Board of Selectmen recommends passage

Warrant Committee recommends passage (15 Ayes; 0 Nays)

Marina Proprietary Fund

Article 58. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the Board of Selectmen’s approval of the Marina Proprietary Fund budget.

Revenue: \$674,643.00

Expense: \$674,643.00

Board of Selectmen recommends passage

Warrant Committee makes no recommendation (15 Ayes; 0 Nays)

Elementary School Appropriations

Note: Articles 59 through 69 authorize expenditures in cost center

Article 59. To see what sum the School Board will be authorized to expend for Regular Instruction for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$1,611,607.00

School Board recommends	\$1,608,542.00
Warrant Committee recommends	\$1,608,542.00 (15 Ayes; 0 Nays)

Article 60. To see what sum the School Board will be authorized to expend for Special Education for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$732,392

School Board recommends	\$867,896.00
Warrant Committee recommends	\$867,896.00 (15 Ayes; 0 Nays)

Article 61. To see what sum the School Board will be authorized to expend for Career and Technical Education for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$0.00

School Board recommends	\$0.00
Warrant Committee recommends	\$0.00 (15 Ayes; 0 Nays)

Article 62. To see what sum the School Board will be authorized to expend for Other Instruction for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$61,764.00

School Board recommends	\$63,267.00
Warrant Committee recommends	\$63,267.00 (15 Ayes; 0 Nays)

Article 63. To see what sum the School Board will be authorized to expend for Student & Staff Support for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$401,849.00

School Board recommends	\$413,855.00
Warrant Committee recommends	\$413,855.00 (15 Ayes; 0 Nays)

Article 64. To see what sum the School Board will be authorized to expend for System Administration for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$77,071.00

School Board recommends	\$87,393.00
Warrant Committee recommends	\$87,393.00 (15 Ayes; 0 Nays)

Article 65. To see what sum the School Board will be authorized to expend for School Administration for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$241,553

School Board recommends	\$236,783.00
Warrant Committee recommends	\$236,783.00 (15 Ayes; 0 Nays)

Article 66. To see what sum the School Board will be authorized to expend for Transportation & Buses for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$177,356.00

School Board recommends	\$181,224.00
Warrant Committee recommends	\$181,224.00.00 (15 Ayes; 0 Nays)

Article 67. To see what sum the School Board will be authorized to expend for Facilities Maintenance for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$523,289

School Board recommends	\$513,574.00
Warrant Committee recommends	\$513,574.00 (15 Ayes; 0 Nays)

Article 68. To see what sum the School Board will be authorized to expend for Debt Service and Other Commitments for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$363,950.00

School Board recommends	\$348,430.00
Warrant Committee recommends	\$348,430.00 (15 Ayes; 0 Nays)

Article 69. To see what sum the School Board will be authorized to expend for All Other Expenditures for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Note: 2017-18 Amount was \$63,000.00

School Board recommends \$68,000.00
Warrant Committee recommends \$68,000.00 (15 Ayes; 0 Nays)

**Notes: Articles 59 – 69 authorize a total budget of \$4,388,964.00
2017-18 Amount was \$4,253,831.00**

Note: Articles 70 – 72 raise funds for the Proposed School Budget

Hand Count

Article 70. To see what sum the voters of the Town of Mount Desert will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$1,999,403.00) and to see what sum the voters of the Town of Mount Desert will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2018 and ending June 30, 2019.

School Board recommends \$1,758,558.00
Warrant Committee recommends \$1,758,558.00 (15 Ayes; 0 Nays)

Explanation: The Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count

Article 71. To see what sum the voters of the Town of Mount Desert will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2018 and ending June 30, 2019.

School Board recommends \$348,430.00
Warrant Committee recommends \$348,430.00 (15 Ayes; 0 Nays)

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Mount Desert's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 6, 2001.

Written Ballot Vote Required for Article 72

Article 72. To see what sum the voters of the Town of Mount Desert will raise and appropriate in additional local funds for school purposes (Recommend: \$1,901,507.00) for the period July 1, 2018 and ending June 30, 2019, which exceeds the State's Essential Programs and Services allocation model by (Recommend: \$1,901,507.00) as required to fund the budget recommended by the school Board.

The School Board recommends **\$1,901,507.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,901,507.00**: The State funding model underestimates the actual costs to fully fund the 2018-2019 budget.

The Warrant Committee recommends (15 Ayes; 0 Nays) **\$1,901,507.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,901,507.00**: The State funding model underestimates the actual costs to fully fund the 2018 – 2019 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Mount Desert's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Mount Desert's budget for educational programs.

Notes: Articles 70, 71, & 72 raise a total town appropriation of \$4,008,495.00

2017-18 Total Town Appropriation was \$3,790,149

Note: Article 73 summarizes the proposed school budget and does not authorize any additional expenditures

Hand Count

Article 73. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Note: 2017-18 Total Budget was \$4,253,831.00

School Board recommends	\$4,388,964.00
Warrant Committee recommends	\$4,388,964.00 (15 Ayes; 0 Nays)

Article 74. In addition to the amount in Articles 59 – 73, shall the School Board be authorized to expend such other sums as may be received from state or federal grants or programs or other sources during the fiscal year 2018-2019 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Totals: \$115,872.00

School Board recommends passage
Warrant Committee recommends (15 Ayes; 0 Nays)

Moratorium

Article 75. Shall an ordinance dated May 8, 2018 and entitled “Town of Mount Desert Marijuana Moratorium” be enacted as follows?

TOWN OF MOUNT DESERT MORATORIUM ORDINANCE ON RETAIL MARIJUANA ESTABLISHMENTS, RETAIL MARIJUANA STORES, AND RETAIL MARIJUANA SOCIAL CLUBS

WHEREAS, the “Marijuana Legalization Act” has become law in Maine, codified in the Maine Revised Statutes in Title 7, chapter 417; and

WHEREAS, the Marijuana Legalization Act (the “Act”) authorizes municipalities to regulate the number of retail marijuana stores and the location and operation of retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities, and retail marijuana testing facilities, as those terms are defined in the Act, as well as providing the option to prohibit the operation of retail marijuana social clubs and retail marijuana establishments, including stores, cultivation facilities, manufacturing facilities, and testing facilities, within their jurisdiction; and

WHEREAS, the proposed Act will not limit the privileges or rights afforded by the Maine Medical Use of Marijuana Act (22 M.R.S.A. §§ 2421 – 2430-B) to qualifying patients, primary caregivers, or registered dispensaries, including cultivation facilities associated with any of those classifications; and

WHEREAS, the current ordinances of the Town of Mount Desert (the “Town”) do not include any regulations related to retail marijuana stores, retail marijuana establishments, or retail marijuana social clubs under the proposed new Act; and

WHEREAS, the unregulated location and operation of retail marijuana establishments, retail marijuana stores, and retail marijuana social clubs within the Town of Mount Desert raises legitimate and substantial questions about the impact of such establishments, stores, and social clubs on the Town, including questions about the compatibility of retail marijuana establishments, retail marijuana stores, and retail marijuana social clubs with existing uses and development in residential, commercial, and industrial zoning districts; the potential adverse health and safety effects of retail marijuana

establishments, retail marijuana stores, and retail marijuana social clubs on the community if not properly regulated; the possibility of illicit sale and use of marijuana and marijuana products to minors and misuse of marijuana and marijuana products by those who would abuse the uses authorized under the Act; potential criminal activity associated with the cultivation, manufacturing, sale, and use of marijuana and marijuana products for non-medicinal purposes and the potential increased burden on the Town's police and fire departments; and the adequacy of the Town's streets and infrastructure to accommodate the additional traffic and/or population that may result from the presence of retail marijuana establishments, retail marijuana stores, or retail marijuana social clubs; and

WHEREAS, the possible effect of the location and operation of retail marijuana establishments and/or retail marijuana stores and/or retail marijuana social clubs within the Town has potentially serious implications for the health, safety, and welfare of the Town and its residents; and

WHEREAS, the Town needs time to review the Act and to review its own ordinances and regulations to determine the implications of future proposed retail marijuana establishments and/or retail marijuana stores and/or retail marijuana social clubs to develop reasonable ordinances and regulations governing the location and operations of such establishments and stores and social clubs to address the concerns cited above; and

WHEREAS, the Town's current ordinances are insufficient to prevent serious public harm that could be caused by the unregulated development of retail marijuana establishments and retail marijuana stores and retail marijuana social clubs and other uses authorized by the Act, thereby necessitating a moratorium; and

WHEREAS, the Town, under its home rule authority, its police power generally, and under 30-A M.R.S.A., chapter 187, subchapter 3 ("land use regulation"), as provided by the Marijuana Legalization Act, or as otherwise provided by current law, has the authority to impose reasonable restrictions, conditions, and limitations on such retail marijuana establishments and retail marijuana stores and retail marijuana social clubs; and

WHEREAS, the Selectboard, the Town Staff, the Ordinance Review Committee, and the Planning Board, with the professional advice and assistance of the Chief of the Police Department, shall study the Town's current ordinances to determine the land use and other regulatory implications of retail marijuana establishments and retail marijuana stores and retail marijuana social clubs and consider what locations, if any, and conditions of approval, if any, might be appropriate for such uses; and

WHEREAS, a moratorium is necessary to prevent an overburdening of public facilities that is reasonably foreseeable as the result of retail marijuana establishments and retail marijuana stores and retail marijuana social clubs and other uses authorized by the Act, being located in the Town; and

WHEREAS, it is anticipated that such a study, review, and development of recommended ordinance changes will take at least one hundred and eighty (180) days from the date the Town enacts this Moratorium Ordinance on retail marijuana establishments and retail marijuana stores and retail marijuana social clubs;

NOW, THEREFORE, be it ordained by the Town Meeting of the Town of Mount Desert, that the following Moratorium Ordinance on retail marijuana establishments and retail marijuana stores and retail marijuana social clubs be, and hereby is, enacted, and, in furtherance thereof, the Town Meeting does hereby declare a moratorium on the location, operation, or licensing of any retail marijuana social clubs and any retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities, and retail marijuana testing facilities, within the Town.

This Moratorium Ordinance shall take effect on the date of its enactment by the Town Meeting, and shall be applicable as of that date. The moratorium shall remain in effect for one hundred and eighty (180) days from the effective date of this Ordinance, unless extended, repealed, or modified, for the express purpose of drafting an amendment or amendments to the Town's current ordinances to protect the public from health and safety risks including, but not limited to, compatibility of retail marijuana establishments, retail marijuana stores, and retail marijuana social clubs with existing and permitted uses in residential, commercial, and industrial zoning districts; the correlation of retail marijuana establishments, retail marijuana stores, and retail marijuana social clubs with medical marijuana cultivation facilities and dispensaries, all as defined in the Act; the potential adverse health and safety effects of retail marijuana establishments and retail marijuana stores and retail marijuana social clubs on the community if not properly regulated; the possibility of illicit sale and use of marijuana and marijuana products to minors and misuse of marijuana and marijuana products by those who would abuse the uses authorized under the new law; criminal activity associated with the cultivation, manufacturing, sale, and use of marijuana and marijuana products for non-medicinal purposes and the potential increased burden on the public safety agencies serving the Town in responding to the same; and the adequacy of the Town's infrastructure to accommodate the additional traffic and/or population that may result from the presence of retail marijuana establishments or retail marijuana stores or retail marijuana social clubs in the Town.

BE IT FURTHER ORDAINED, that this Ordinance shall apply to retail marijuana stores and retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities, and retail marijuana testing facilities, as those terms are defined by the Act, codified at 7 M.R.S.A. §§ 2442 (36), (38), (39), (40), and (41), that may be proposed to be located within the Town on or after the effective date of this Ordinance; and

BE IT FURTHER ORDAINED, that notwithstanding the provisions of 1 M.R.S.A. § 302 or any other law to the contrary, this Ordinance, when enacted, shall govern any proposed retail marijuana establishments or retail marijuana stores or retail marijuana social clubs for which an application for a building permit, Certificate of Occupancy, site plan, or any other required approval has not been submitted to and granted final approval by the Code Enforcement Officer, Planning Board, or other Town official or board prior to the applicability date of this Ordinance; and

BE IT FURTHER ORDAINED, that no person or organization shall develop or operate a retail marijuana establishment or retail marijuana store or retail marijuana social club within the Town on or after the effective date of this Ordinance without complying with whatever ordinance amendment or amendments the legislative body may enact as a result of this Moratorium Ordinance; and

BE IT FURTHER ORDAINED, that during the time this Moratorium Ordinance is in effect, no officer, official, employee, office, or board of the Town shall accept, process, approve, deny, or in any other way act upon any application for a license, building permit, or any other type of land use approval or permit and/or any other permits or licenses related to a retail marijuana establishment or retail marijuana stores or retail marijuana social club; and

BE IT FURTHER ORDAINED, that during the time this Moratorium Ordinance is in effect, no person or organization shall develop or operate a business that engages in retail or wholesale sales of products or merchandise for which a substantial portion of its business is to prepare, cultivate, distribute, or ingest marijuana or retail or wholesale sales of such products or merchandise of the kind that are commonly offered for sale or used at so-called head shops, retail marijuana social clubs, or retail marijuana establishments, including, without limitation, water pipes, hashish pipes, glass pipes, pipe screens, bongs, vaporizers, scales, rolling papers, hydroponic equipment, and grow lights and general tobacco products in so-called smoke shops; and

BE IT FURTHER ORDAINED, that those provisions of the Town's ordinances that are inconsistent or conflicting with the provisions of this Ordinance, are hereby repealed to the extent that they are applicable for the duration of the moratorium hereby ordained, and as it may be extended as permitted by law, but not otherwise; and

BE IT FURTHER ORDAINED, that if retail marijuana establishments or retail marijuana stores or retail marijuana social clubs are established in violation of this Ordinance, each day of any continuing violation shall constitute a separate violation of this Ordinance, and the Town shall be entitled to all rights available to it in law and equity, including, but not limited to, fines and penalties, injunctive relief, and its reasonable attorney's fees and costs in prosecuting any such violations; and

BE IT FURTHER ORDAINED, that should any section or provision of this Ordinance be declared by any court of competent jurisdiction to be invalid, such a declaration shall not invalidate any other section or provision.

Board of Selectmen recommends passage
Warrant Committee recommends (13 Ayes; 2 Nays)

(End of May 8, 2018 - Warrant Articles)

Appendices

An underline indicates an addition and a ~~strike through~~ indicates a deletion.

Appendix A (Article 6; Pg.4)

SOLID WASTE ORDINANCE of the TOWN OF MOUNT DESERT

**ENACTED MAY 6, 2014
Revised and Enacted May 8, 2018**

SECTION 1: AUTHORITY

This Ordinance is created under the authority granted to the Town of Mount Desert (hereinafter the "Town") by Title 38 M.R.S.A., §1301 et seq. (the Maine Hazardous Waste, Septage and Solid Waste Management Act) and the Town's home rule authority pursuant to the Maine Constitution and 30-A M.R.S. § 3001 et seq.

SECTION 2: PURPOSE

2.1. To protect the health, safety and general well-being of the citizens of the Town.

2.2. To enhance and maintain the quality of the environment, conserve natural resources and prevent water and air pollution by providing a comprehensive, rational and effective means of regulating the disposal of solid waste.

2.3 To recognize that the use of single use plastic bags typically provided by vendors is not an environmentally sound use of resources and residents of and visitors of and to the Town shall strive are striving to use alternate means such as reusable cloth bags and other reusable items to collect and transport their goods.

~~2.3. To control solid waste in the Town by establishing limitations, prohibiting certain acts causing solid waste problems and to enforce the provisions of this Ordinance.~~

2.4. To encourage and expand solid waste recycling and waste reduction.

2.5. To control solid waste in the Town by establishing limitations, prohibiting certain acts ~~causing~~ generating solid waste problems and to enforce the provisions of this Ordinance.

2.6. To control the costs of solid waste management to the taxpayers of the Town.

SECTION 3: DEFINITIONS

3.1. Terms used in this Ordinance that are defined in 38 M.R.S.A. §1303-C as may be amended from time to time, shall have the meaning prescribed in §1303-C and that meaning shall be controlling, notwithstanding any contrary definition in the Ordinance or in any dictionary. The §1303-C definitions are set forth in Appendix A to this Ordinance; Appendix A shall be updated regularly (at least annually). Any word not otherwise defined shall have its customary dictionary

meaning.

This Ordinance provides the following definitions:

Acceptable Waste - solid waste (as defined herein) that is capable of processing at the Town's designated processing facility and/or otherwise handled by the Town's solid waste collection service.

Authorized Individual - means any person, partnership, corporation or other entity that either owns, rents, leases (on a permanent or temporary basis) a dwelling or operates a commercial establishment in Town.

Agricultural Solid Wastes - wastes produced from the raising of plants and animals for food, including manure, plant stalks, hulls and leaves.

Ash - residue, including cinders and fly ash from the burning of solid fuels for cooking and heating, and from on-site incineration of refuse materials.

Bulky Objects - abandoned vehicles, stoves and refrigerators, large furniture, tree trunks, stumps and brush.

Commercial Solid Wastes - wastes that originate in wholesale, retail, or service establishments, such as office buildings, stores, markets, theaters, hotels and warehouses.

Construction and Demolition Debris (CDD) - solid waste resulting from construction, remodeling, repair, and demolition of structures, and as specifically defined in 38 MRS § 1303-C (see Appendix A attached).

EMR - Eastern Maine Recycling located in Southwest Harbor, Maine, is a licensed solid waste transfer station that also provides solid waste recycling services.

Fiberight dba Coastal Resources of Maine, LLC - Fiberight is a licensed facility located in Hampden, Maine, licensed by the Maine DEP for solid waste processing.

Garbage - every accumulation of waste (animal, vegetable, and/or other matter) that results from the preparation, processing, consumption, dealing in, handling, packing, canning, storage, transportation, decay or decomposition of meats, fish, fowl, birds, fruits, grains or other animal or vegetable matter (including but not by way of limitation, used food containers and all putrescible or easily decomposable waste animal or vegetable matter that is likely to attract flies or rodents), except (in all cases) any matter included in the definition of bulky waste, construction and demolition debris, dead animals, hazardous waste, rubbish or stable matter.

Green Wood - land clearing debris that is reasonably free of soil material and rock and bark, shavings, slash, and plant and vegetable matter from gardens and landscapes.

Hazardous Waste/ Universal Waste – shall be as defined by 38 M.R.S. §1303-C (Appendix A attached).

Industrial Waste - wastes generally discarded from industrial operations or derived from manufacturing processes but not including a) hazardous waste or b) special waste which by reason of its composition, characteristics or other properties is not ordinarily acceptable for

disposal at sites licensed for disposal of municipal solid waste. Excluded special waste shall include, but not be limited to friable asbestos and oil-contaminated soil.

Municipal Wastes - the combined residential and commercial wastes generated within the Town.

Non-Resident - a person who does not reside in or pay property taxes to the Town.

~~PERC – Penobscot Energy Recovery Company is a licensed waste-to-energy facility located in Orrington, Maine that provides solid waste disposal services.~~

Refuse – a broad term and is synonymous with “solid waste” and shall be defined as any of a wide variety of solid materials as well as some liquids in containers, which are discarded or rejected as being spent, useless, worthless, or in excess.

Resident - a person who resides in or occupies a residential property and/or pays property taxes to the Town.

Residential Waste - waste generated in houses, apartments and other dwelling units, including paper, cardboard, beverage and food cans, plastics, food wastes, and glass containers.

Sewerage Treatment Wastes - screenings, grease, scum and grit from the Town of Mount Desert Publicly Owned Treatment Works.

Solid Waste—waste as defined in 38 MRS § 1303-C (see Appendix A attached).

Special Wastes- waste as defined in 38 MRSA 1303-C (see Appendix A attached)

Tipping Fee - the fee charged to the Town by a facility such as EMR, ~~PERC, etc.~~ or Fiberight, etc. for transport or disposal of solid waste.

Unacceptable Waste - solid waste of a type that municipalities are authorized to regulate under 38 MRS § 1305, as amended, and that are prohibited at EMR (for transport to the Town’s designated acceptable waste processing facility) or at that designated waste processing facility.

Wood Waste - means brush, lumber, bark, wood chips, shavings, slabs, edgings, slash, sawdust, and wood from production rejects that are not mixed with other solid or liquid waste. For the purpose of this definition, “lumber” is entirely made of wood and is free from metal, plastics, and coatings. Wood Waste does not include painted wood or pressure treated wood. These would be included with Construction and Demolition Debris, as defined. Wood Waste also does not include Green Wood, as defined.

SECTION 4: REGULATED ACTIVITY

4.1. The accumulation, collection, transportation and disposal of acceptable wastes and unacceptable wastes generated within the Town shall be regulated in the following manner:

4.1.1 All acceptable waste generated within the Town shall be deposited roadside at locations designated by the Town in appropriate containers and collected by the Town or appropriate licensed commercial hauler.

4.1.2 All unacceptable waste, including hazardous waste, special waste, ~~hazardous~~ universal waste, CDD waste, hot loads, and certain wood wastes, shall be subject to the Materials Disposal Restrictions set forth in Section 4.3 below and shall be handled by licensed firms and deposited at licensed facilities out of Town consistent with Section 4.2 below. Violations of this Section 4 shall be subject to enforcement under Section 8 and related provisions of this Ordinance.

4.2. General Requirements

4.2.1. All solid waste shall be handled and disposed in accordance with this Ordinance.

4.2.2. The Board of Selectmen shall have the authority to restrict or modify the disposal of all types and volumes of solid waste, if deemed in the best interests of the Town.

4.2.3. No person, partnership or corporation, shall dispose of any refuse on any public property or roads except as allowed by this ordinance.

4.3. Materials Disposal Restrictions

The following waste materials or containers of waste materials as described below shall not be handled or disposed within the boundaries of the Town:

4.3.1. Materials classified as hazardous waste in 38 MRS § 1303-C (see Appendix A attached) unless:

- Within a Town sanctioned public collection event or effort, if handled by a person or firm licensed to handle and transport hazardous waste and if disposed at a facility licensed for hazardous waste disposal outside the Town; or
- Handled and transported by a commercial entity licensed to handle and transport hazardous waste if taken to a licensed facility outside the Town.

4.3.2. Materials classified as universal waste by 38 MRS § 1303-C (see Appendix A attached) unless:

- Within a Town sanctioned public collection event or effort, if handled by a person or firm licensed to handle and transport universal waste and if disposed at a facility licensed for universal waste disposal outside the Town; or
- Handled and transported by a commercial entity licensed to handle and transport universal waste if taken to a licensed facility outside the Town.

4.3.3. Ash at a combustible temperature or other hot loads.

4.3.4. Trees, limbs of trees, or tree trunks more than 4 inches in diameter and/or 3 feet in length or stumps except by a commercial entity licensed to handle and transport woody waste and disposed at a licensed wood waste facility outside the Town

4.3.5. All Commercial Demolition Debris as defined herein, except by a commercial entity licensed to handle such CDD waste if disposed at a licensed facility outside the Town.

4.3.6. All Special Waste as defined herein, except by a commercial entity licensed to handle

Special Waste if disposed at a licensed facility for disposal of Special Waste outside the Town

4.3.7. All Green Wood and Wood Waste as defined herein, except by a commercial entity licensed to handle such Wood Waste if disposed at a licensed facility outside the Town.

SECTION 5: HANDLING AND DISPOSAL OF SOLID WASTE

Authorized Individuals (including Residents) shall handle and dispose of acceptable solid waste by only one of the following methods:

5.1. Town-provided collection service:

Materials disposed at curbside are limited to solid waste acceptable to the Town's contracted transfer station or solid waste processing facility. Materials must be placed in secured bags, secured containers and/or secured receptacles adequate to prevent loss of control of the solid waste. Those disposing of the solid waste are responsible for picking up and cleaning up of unsecured solid waste regardless of the cause.

Curbside solid waste collection occurs by summer and winter schedules promulgated by the Town. Solid waste must be at curbside by 7 AM on the scheduled day to ensure pick up.

5.2. Authorized Individuals at the Town of Mount Desert area designated at EMR.

5.3. Hire a Private Hauler.

Authorized Individuals may contract at their cost with a private hauler for disposal of acceptable solid waste. All waste collected by private haulers shall be delivered to EMR and credited to the Town's guaranteed annual tonnage. ~~Authorized Individuals shall be responsible for all costs associated with a private hauler, including disposal costs.~~

5.4 Town Sponsored Solid Waste Disposal at EMR

~~Authorized individuals~~ Individuals have a Town sponsored solid waste disposal account at EMR allowing up to two thousand (2,000) pounds of solid waste annually per Town physical address delivered by the authorized individual or their private licensed hauler. Authorized Individuals shall be responsible for all costs associated with a private hauler. This allowance provides for the disposal of all solid waste; particularly green wood, bulky objects allowed by EMR and CDD (construction and demolition debris) except special, hazardous and universal waste. This allowance may expire ~~in 2018~~ at such time the inhabitants of the Town choose to eliminate the practice.

SECTION 6: FEES

Authority: The Town Meeting may establish fees for solid waste disposal to promote recycling and improve the efficiency of the management of solid waste and to support the cost of solid waste collection and disposal.

SECTION 7: LICENSES

7.1 No person, firm or corporation shall transport on a commercial basis any acceptable waste for disposal outside the Town without obtaining a license to transport such waste within the

Town from the Town Manager. The license shall be in effect for ~~12~~ 24 (~~twelve~~ twenty-four) months from date of issue and must be renewed on or before its expiration date.

7.2. Any person, firm or corporation required by this Ordinance to obtain an annual license shall make application to the Town Manager. A nonrefundable license application fee as determined by the Board of Selectmen shall accompany each application. The fee structure shall be reviewed every two (2) years by the Town Manager or designee with a recommendation being made by the Town Manager or designee to the Board of Selectmen as to its appropriateness or if it should be changed. The existing fee or any changes to it shall go into effect July 1 of each new fiscal year. A copy of the application form is available from the Town Office.

7.3. The application shall contain all information required by it, including, but not limited to, a description of the activity/activities engaged in, e.g., collection and transport of acceptable, recyclable/storable and/or unacceptable waste; types and estimated amount(s) of waste handled in each service area and; a description of the facility/facilities operated and used. The applicant's signature on the application verifies the applicant's intended compliance with this Ordinance. Incomplete applications will not be processed.

7.4. Licenses shall not be transferable.

7.5. All licenses shall expire ~~one~~ two (2) years (~~1~~) ~~year~~ from the date of issue unless revoked or suspended sooner in accordance with the provisions of this Ordinance.

7.6. In the event that the Town Manager denies a license application, the applicant shall be notified of the reasons for the denial of the license. The applicant may appeal the Town Manager's decisions to the Board of Selectmen.

7.7. Suspension and Revocation

Any license issued may be suspended or revoked by the Town Manager for cause, including the following reasons:

- a. Violation of this Ordinance;
- b. Violation of any provision of any state or local law, ordinance, code or regulation which relates directly to the provisions of this Ordinance;
- c. Violation of any license condition(s); and
- d. Falsehoods, misrepresentations or omissions in the license application.

Suspension or revocation of a license may be appealed to the Board of Selectmen.

SECTION 8: VIOLATIONS & PENALTIES

8.1. Disposal generally prohibited; disposal of rubbish, garbage, solid waste and debris on public or private property:

No person shall throw or place or cause to be thrown or placed upon any premises located within the limits of the Town any rubbish, garbage, solid waste or debris of any kind, except in full conformance with this Ordinance, nor shall any owner or occupant of any such premises suffer any such rubbish, garbage, solid waste or debris to remain on said premises after receiving notice from the Chief of Police or, Code Enforcement Officer ~~Public Works Director~~ or their designees. Any person or persons so failing to remove any such rubbish, garbage, solid

waste or debris for a period of seven days after receipt of said notice shall be subject to enforcement.

8.2 Limited Exemption:

Disposal of rubbish, garbage, solid waste and debris during the Spring Clean-up Week shall not constitute a violation of this Ordinance and shall not be subject to enforcement.

8.3. Any person, including, but not limited to, a landowner, the landowner's agent or a contractor, who violates any of the provisions of this ordinance shall be subject to enforcement and liable to the remedies, fines, and civil penalties as stated below in Sections 8.4, 8.5 and 8.6.

8.4. Monetary penalties may be assessed on a per-day basis and are civil penalties. The minimum penalty for a specific violation is \$100, and the maximum penalty is \$2,500.

8.5. Municipal Costs of Enforcement: In addition to the foregoing penalty provisions, any person violating any provision of this ordinance shall be liable to reimburse the Town for costs of enforcement including reasonable attorney fees and court costs. ~~This~~ The Town is also authorized to seek and obtain equitable relief.

8.6. Violations of this ordinance shall also be enforced under the provisions of the Maine anti-littering statute at 17 M.R.S. §§ 2264-A, 2264-B, and 2264-C, as may be amended from time to time. A copy of those laws is attached as Appendix B and shall be updated as those laws are amended.

SECTION 9: SPECIAL COLLECTION EFFORTS

9.1. The Board of Selectmen or designee may authorize seasonal or other solid waste collection efforts in addition to those described in this ordinance. Such events shall be advertised by the Town so as to inform as many residents as practical.

SECTION 10: SEVERABILITY

If any section, sentence, clause, or phrase of this Ordinance shall be held invalid for any reason, the remainder of that section and all other sections shall continue in full force and effect.

SECTION 11: EFFECTIVE DATE; SUNSET

~~This Ordinance shall become effective on May 6, 2014, and shall continue in effect for a period of four (4) years unless extended or reauthorized by Town Meeting prior to the expiration of the period of four (4) years from the effective date.~~ upon the date of enactment for a period not to exceed 15 years, unless amended or repealed prior to the expiration of this 15 year period.

SECTION 12: AMENDMENT

This Ordinance may be amended in the same manner as any other Ordinance of the Town.

ADOPTED by Annual Town Meeting this 6th 8th day of May 2018. ~~2014~~.

~~Joelle D. Nolan~~ Claire Woolfolk, Town Clerk

Appendix A

38 M.R.S.A. § 1303-C

§ 1303-C. Definitions

Effective: July 1, 2012

As used in this chapter or in chapter 24, [1](#) unless the context otherwise indicates, the following terms have the following meanings.

1. Repealed. Laws 1995, c. 656, § A-19.

1-A. Biomedical waste. “Biomedical waste” means waste that may contain human pathogens of sufficient virulence and in sufficient concentrations that exposure to it by a susceptible human host could result in disease or that may contain cytotoxic chemicals used in medical treatment.

1-B. Repealed. L. 2005, c. 612, § A-21, eff. Jan. 1, 2007.

1-C. Bypass. “Bypass” means any solid waste that is destined for disposal, processing or beneficial use at a solid waste facility but that cannot be disposed of, processed or beneficially used at that facility because of the facility’s malfunction, insufficient capacity, inability to process or burn, downtime or any other comparable reason.

2. Repealed. Laws 1989, c. 890, § B-225.

2-A. Class I liquid. “Class I liquid” means any liquid having a flash point below 100° Fahrenheit.

2-B. Class II liquid. “Class II liquid” means any liquid having a flash point at or above 100° Fahrenheit and below 140° Fahrenheit.

3. Closing reserve fund. “Closing reserve fund” means a fund created for the purpose of financing the closing and maintenance after closing of a waste facility.

4. Commercial hazardous waste facility. “Commercial hazardous waste facility” means:

- A.** A waste facility that handles hazardous wastes generated off the site of the facility; or
- B.** A facility that, in the handling of a waste generated off the site, generates hazardous waste.

5. Commercial landfill facility. “Commercial landfill facility” means a commercial solid waste facility that is used for the burial of solid waste.

6. Commercial solid waste disposal facility. “Commercial solid waste disposal facility” means a solid waste disposal facility except as follows:

A. Deleted. Laws 2007, c. 338, § 2.

A-1. Repealed. Laws 2005, c. 612, § 2, eff. Jan. 1, 2007.

A-2. A solid waste facility that is owned by a public waste disposal corporation under section 1304-B, subsection 5:

- (1)** As long as the public waste disposal corporation controls the decisions regarding the type

and source of waste that is accepted, handled, treated and disposed of at the facility; and

(2) If the facility is a solid waste landfill, the facility accepts only waste that is generated within the State unless the commissioner finds that the acceptance of waste that is not generated within the State provides a substantial public benefit pursuant to section 1310-AA, subsection 1-A;

B. Deleted. Laws 2007, c. 338, § 2.

B-1. Repealed. Laws 2005, c. 612, § 2, eff. Jan. 1, 2007.

B-2. A solid waste facility that is owned by a municipality under section 1305:

(1) As long as the municipality controls the decisions regarding the type and source of waste that is accepted, handled, treated and disposed of at the facility; and

(2) If the facility is a solid waste landfill, the facility accepts only waste that is generated within the State unless:

(a) The commissioner finds that the acceptance of waste that is not generated within the State provides a substantial public benefit pursuant to section 1310-AA, subsection 1-A; and

(b) Acceptance of waste that is not generated within the State is approved by a majority of the voters of the municipality by referendum election;

C. Deleted. Laws 2007, c. 338, § 2.

C-1. Repealed. Laws 2005, c. 612, § 2, eff. Jan. 1, 2007.

C-2. A solid waste facility that is owned by a refuse disposal district under chapter 17:

(1) As long as the refuse disposal district controls the decisions regarding the type and source of waste that is accepted, handled, treated and disposed of at the facility; and

(2) If the facility is a solid waste landfill, the facility accepts only waste that is generated within the State unless the commissioner finds that the acceptance of waste that is not generated within the State provides a substantial public benefit pursuant to section 1310-AA, subsection 1-A;

D. Beginning January 1, 2007, a solid waste facility owned and controlled by the Department of Administrative and Financial Services, Bureau of General Services under chapter 24;

D-1. Repealed. Laws 2005, c. 612, § 2, eff. Jan. 1, 2007.

E. A solid waste facility owned and controlled by a single entity that:

(1) Generates at least 85% of the solid waste disposed of at a facility, except that the facility may accept from other sources, on a nonprofit basis, an amount of solid waste that is no more than 15% of all solid waste accepted on an annual basis; or

(2) Is an owner of a manufacturing facility that has, since January 1, 2006, generated at least

85% of the solid waste disposed of at the solid waste facility, except that one or more integrated industrial processes of the manufacturing facility are no longer in common ownership, and those integrated industrial processes will continue to generate waste that will continue to be disposed of at the solid waste facility. This exemption only applies if the source and type of waste disposed of at the solid waste facility remains the same as that previously disposed of by the single entity.

For the purposes of this paragraph, “single entity” means an individual, partnership, corporation or limited liability corporation that is not engaged primarily in the business of treating or disposing of solid waste or special waste. This paragraph does not apply if an individual partner, shareholder, member or other ownership interest in the single entity disposes of waste in the solid waste facility. A waste facility receiving ash resulting from the combustion of municipal solid waste or refuse-derived fuel is not exempt from this subsection solely by operation of this paragraph.

For purposes of this paragraph, “integrated industrial processes” means manufacturing processes, equipment or components, including, but not limited to, energy generating facilities, that when used in combination produce one or more manufactured products for sale; or

F. A private corporation that accepts material-separated, refuse-derived fuel as a supplemental fuel and does not burn waste other than its own.

For purposes of this subsection, “waste that is generated within the State” includes residue and bypass generated by incineration, processing and recycling facilities within the State or waste whether generated within the State or outside of the State if it is used for daily cover, frost protection or stability or is generated within 30 miles of the solid waste disposal facility.

7. Repealed. Laws 1999, c. 525, § 2, eff. June 17, 1999.

A. to F. Repealed. Laws 1999, c. 525, § 2, eff. June 17, 1999.

8. Construction and demolition debris. “Construction and demolition debris” means debris resulting from construction, remodeling, repair, and demolition of structures. It excludes asbestos and other special wastes.

9. Contingency reserve fund. “Contingency reserve fund” means a fund maintained for the purpose of meeting unexpected contingencies in the operation of a waste facility.

10. Conveyance. “Conveyance” means any aircraft, watercraft, vehicle or other machine used for transportation on land, water or in the air.

11. Repealed. Laws 1989, c. 890, § B-225.

12. Disposal. “Disposal” means the discharge, deposit, dumping, spilling, leaking or placing of hazardous, biomedical or solid waste, waste oil, refuse-derived fuel, sludge or septage into or on land, air or water and the incineration of solid waste, refuse-derived fuel, sludge or septage so that the hazardous, biomedical or solid waste, waste oil, refuse-derived fuel, sludge or septage or a constituent of the hazardous, biomedical or solid waste, waste oil, refuse-derived fuel, sludge or septage may enter the environment or be emitted into the air, or discharged into waters, including ground waters.

13. Generation. “Generation” means the act or process of producing hazardous, biomedical or solid waste, waste oil, sludge or septage.

13-A. Repealed. Laws 1991, c. 520, § 4.

14. Handle. “Handle” means to store, transfer, collect, separate, salvage, process, recycle, reduce, recover, incinerate, dispose of or treat.

15. Hazardous waste. “Hazardous waste” means a waste substance or material, in any physical state, designated as hazardous by the board under section 1319-O. It does not include waste resulting from normal household or agricultural activities. The fact that a hazardous waste or part or constituent may have value or other use or may be sold or exchanged does not exclude it from this definition.

15-A. Hazardous waste incinerator. “Hazardous waste incinerator” means an enclosed device using controlled flame combustion to thermally break down hazardous waste.

15-B. Host community. “Host community” means any town, township or city that is the geographic site of a solid waste disposal facility or any immediately contiguous town, township or city if such town, township or city can demonstrate to the department that it incurs a direct financial impact related to any necessary development or maintenance of infrastructure or to any necessary provision of services as a result of the location or operation of that solid waste disposal facility.

16. Incineration facility. “Incineration facility” means a facility where municipal solid waste or refuse-derived fuel is disposed of through combustion, including combustion for the generation of heat, steam or electricity.

17. Inert fill. “Inert fill” means clean soil material, rocks, bricks, and cured concrete, which are not mixed with other waste, and which are not derived from an ore mining activity.

18. Land clearing debris. “Land clearing debris” means solid wastes resulting from the clearing of land and consisting solely of brush, stumps, soil material and rocks.

19. Manifest. “Manifest” means the form used for identifying the quantity, composition and the origin, routing and destination of hazardous waste during its transport.

19-A. Material-separated, refuse-derived fuel. “Material-separated, refuse-derived fuel” means a binder-enhanced, pelletized, solid fuel product made from the combustible fraction of a municipal solid waste stream that has been processed to remove the recyclable material before combustion. The product may not contain more than 6% by weight of plastic, metal, glass or food waste. In addition, the production of material-separated, refuse-derived fuel may not exceed 40% by weight of the total municipal solid waste stream from which it was derived.

19-B. Primary sand and gravel recharge area. “Primary sand and gravel recharge area” has the same meaning as in section 562-A, subsection 16-B.

19-C. Repealed. Laws 2011, c. 655, § GG-8, eff. July 1, 2012.

20. Recyclable. “Recyclable” means possessing physical and economic characteristics that allow a material to be recycled.

21. Recycle. “Recycle” means to recover, separate, collect and reprocess waste materials for sale or reuse other than use as a fuel for the generation of heat, steam or electricity.

22. Recycling. “Recycling” means the collection, separation, recovery and sale or reuse of materials that would otherwise be disposed of or processed as waste or the mechanized separation and treatment of waste, other than through combustion, and the creation and recovery of reusable materials other than as a fuel for the generation of electricity.

23. Refuse-derived fuel. “Refuse-derived fuel” means municipal solid waste which has been processed prior to combustion to increase the heat input value of the waste.

24. Regional association. “Regional association” means 2 or more municipalities that have formed a relationship to manage the solid waste generated within the participating municipalities and for which those municipalities are responsible. The relationship must be formed by one or more of the following methods:

A. Creation of a refuse disposal district under chapter 17;[2](#)

B. Creation of a nonprofit corporation that consists exclusively of municipalities and is organized under Title 13, chapter 81[3](#) or Title 13-B, for the purpose, among other permissible purposes, of owning, constructing or operating a solid waste disposal facility, including a public waste disposal corporation under section 1304-B, or whose members contract for the disposal of solid waste with a solid waste disposal facility, including, but not limited to, a qualifying facility as defined in Title 35-A, section 3303;

C. Creation of a joint exercise of powers agreement under Title 30-A, chapter 115;[4](#) or

D. Contractual commitment.

For the purposes of this chapter, a regional association and the entities described in paragraphs B and C may include counties and quasi-municipal corporations as members provided the counties or quasi-municipal corporations, when acting by themselves within their own jurisdictions, are capable of exercising all of the powers of the regional association.

25. Residue. “Residue” means waste remaining after the handling, processing, incineration or recycling of solid waste including, without limitation, front end waste and ash from incineration facilities.

25-A. Responsible party. For the purposes of subchapter II-A[5](#) only, “responsible party” means any or all of the following persons:

A. The owner or operator of an uncontrolled tire stockpile; and

B. Any person who owned or operated an uncontrolled tire stockpile from the time any tire arrived at that stockpile.

26. Resource recovery. For the purposes of section 1304-B only, “resource recovery” means the recovery of materials or substances that still have useful physical or chemical properties after serving a specific purpose and can be reused or recycled for the same or other purposes.

27. Septage. “Septage” means waste, refuse, effluent, sludge and any other materials from septic tanks, cesspools or any other similar facilities.

27-A. Significant ground water aquifer. “Significant ground water aquifer” has the same meaning as in section 562-A, subsection 19-A.

28. Site. “Site” means the same or geographically contiguous property which may be divided by a public or private right-of-way, provided that the entrance and exit between the properties is at a crossroads intersection and access is by crossing as opposed to going along the right-of-way. Noncontiguous properties owned by the same person but connected by a right-of-way which he controls and to which the public does not have access is also considered site property.

28-A. Sludge. “Sludge” means nonhazardous solid, semisolid or liquid waste generated from a municipal, commercial or industrial wastewater treatment plant, water supply treatment plant or wet process air pollution control facility or any other waste having similar characteristics and effect. The term does not include industrial discharges that are point sources subject to permits under the federal Clean Water Act, 33 United States Code, Section 1342 (1999).

29. Solid waste. “Solid waste” means useless, unwanted or discarded solid material with insufficient liquid content to be free-flowing, including, but not limited to, rubbish, garbage, refuse-derived fuel, scrap materials, junk, refuse, inert fill material and landscape refuse, but does not include hazardous waste, biomedical waste, septage or agricultural wastes. The fact that a solid waste or constituent of the waste may have value or other use or may be sold or exchanged does not exclude it from this definition.

30. Solid waste disposal facility. “Solid waste disposal facility” means a solid waste facility for the incineration or landfilling of solid waste or refuse-derived fuel. Facilities that burn material-separated, refuse-derived fuel, either alone or in combination with fuels other than municipal solid waste or refuse-derived fuels, are not solid waste disposal facilities.

31. Solid waste facility. “Solid waste facility” means a waste facility used for the handling of solid waste, except that the following facilities are not included:

- A.** A waste facility that employs controlled combustion to dispose of waste generated exclusively by an institutional, commercial or industrial establishment that owns the facility;
- B.** Lime kilns; wood chip, bark and hogged fuel boilers; kraft recovery boilers and sulfite process recovery boilers, which combust solid waste generated exclusively at the facility; and
- C.** An industrial boiler that combusts mixed paper, corrugated cardboard or office paper to generate heat, steam or electricity if:

(1) The mixed paper, corrugated cardboard or office paper would otherwise be placed in a landfill;

(2) The market value of the mixed paper, corrugated cardboard or office paper as a raw material for the manufacture of a product with recycled content is less than its value to the facility owner as a fuel supplement;

(3) The mixed paper, corrugated cardboard or office paper is combusted as a substitute for, or supplement to, fossil or biomass fuels that constitute the primary fuels combusted in the

industrial boiler; and

(4) The boiler combusts no other forms of solid waste except as provided in this subsection.

32. Solid waste landfill. “Solid waste landfill” means a waste disposal facility for the disposal of solid waste on or in land. This term does not include landspreading sites used in programs approved by the department.

32-A. Solid waste processing facility. “Solid waste processing facility” means a land area, structure, equipment, machine, device, system or combination thereof, other than an incineration facility, that is operated to reduce the volume or change the chemical or physical characteristics of solid waste. “Solid waste processing facility” includes but is not limited to a facility that employs shredding, baling, mechanical and magnetic separation or composting or other stabilization technique to reduce or otherwise change the nature of solid waste.

33. Source separation. “Source separation” means the preparation of materials for recycling by separation from wastes at the point of generation.

34. Special waste. “Special waste” means any solid waste generated by sources other than domestic and typical commercial establishments that exists in such an unusual quantity or in such a chemical or physical state, or any combination thereof, that may disrupt or impair effective waste management or threaten the public health, human safety or the environment and requires special handling, transportation and disposal procedures. Special waste includes, but is not limited to:

A. Oil, coal, wood and multifuel boiler and incinerator ash;

B. Industrial and industrial process waste;

C. Waste water treatment plant sludge, paper mill sludge and other sludge waste;

D. Debris and residuals from nonhazardous chemical spills and cleanup of those spills;

E. Contaminated soils and dredge spoils;

F. Asbestos and asbestos-containing waste;

G. Sand blast grit and nonliquid paint waste;

H. Deleted. Laws 1989, c. 869, § A-5.

I. High and low pH waste;

J. Spent filter media and residue; and

K. Other waste designated by the board, by rule.

35. State waste management and recycling plan. “State waste management and recycling plan” means the plan adopted by the former Maine Waste Management Agency pursuant to chapter 24, subchapter 2, [6](#) subsequent plans developed by the former State Planning Office pursuant to Title 5, former section 3305, subsection 1, paragraph N and the department

pursuant to section 2122 and may also be referred to as “state plan.”

36. Storage. “Storage” means the containment of hazardous wastes, either on a temporary basis or for a period of years, in such a manner as not to constitute disposal of the hazardous wastes.

37. Substantially expand. “Substantially expand” means the expansion of an existing licensed hazardous waste facility by more than 25%, as measured by volume of waste or affected land area, from the date of its initial licensed operation.

38. Transport. “Transport” means the movement of hazardous or solid waste, waste oil, sludge or septage from the point of generation to any intermediate points and finally to the point of ultimate disposition. Movement of hazardous waste on the site where it is generated or on the site of a licensed waste facility for hazardous waste is not “transport.” Movement of waste oil on the site where it is generated or on the site of a licensed waste oil dealer’s facility is not “transport.”

39. Treatment. “Treatment” means any process, including but not limited to incineration, designed to change the character or composition of any hazardous waste, waste oil or biomedical waste so as to render the waste less hazardous or infectious.

39-A. Uncontrolled tire stockpile. “Uncontrolled tire stockpile” means an area or location, whether or not licensed, where used motor vehicle tires are or were handled, stored or disposed of in such a manner as to present a significant fire hazard or a threat to public health or to the quality of a classified body of surface water or a significant sand and gravel aquifer or fractured bedrock aquifer as defined in section 1310-N, subsection 2-A.

39-B. Used oil. “Used oil” means waste oil, as defined in subsection 42.

39-C. Used oil collection center. “Used oil collection center” means a site or facility where used oil is accepted from the public and collected or stored in an aboveground tank for recycling.

40. Waste facility. “Waste facility” means any land area, structure, location, equipment or combination of them, including dumps, used for handling hazardous, biomedical or solid waste, waste oil, sludge or septage. A land area or structure does not become a waste facility solely because:

- A.** It is used by its owner for disposing of septage from the owner’s residence;
- B.** It is used to store for 90 days or less hazardous wastes generated on the same premises;
- C.** It is used by individual homeowners or lessees to open burn leaves, brush, deadwood and tree cuttings accrued from normal maintenance of their residential property, when such burning is permitted under section 599, subsection 3; or
- D.** It is used by its residential owner to burn highly combustible domestic, household trash such as paper, cardboard cartons or wood boxes, when such burning is permitted under section 599, subsection 3.

41. Waste management. “Waste management” means purposeful, systematic and unified

control of the handling and transportation of hazardous, biomedical or solid waste, waste oil, sludge or septage.

42. Waste oil. “Waste oil” means a petroleum-based or synthetic oil that, through use or handling, has become unsuitable for its original purpose due to the presence of impurities or loss of original properties. Waste oil that exhibits hazardous wastes characteristics, or has been contaminated with hazardous wastes in excess of quantities normally occurring in waste oil, is subject to the provisions of this chapter dealing with hazardous wastes.

43. Waste oil dealer. “Waste oil dealer” means any person in the business of transporting or handling more than 1,000 gallons of waste oil for the purpose of resale in a calendar month. A person who collects or stores waste oil on the site of generation, whether or not for the purpose of resale, is not a waste oil dealer.

44. Waste reduction. “Waste reduction” means an action that reduces waste at the point of generation and may also be referred to as “source reduction.”

45. Waste resulting from agricultural activities. “Waste resulting from agricultural activities” means wastes which result from agricultural activities defined in section 361-A, subsection 1-B, which are returned to the soils as fertilizers and includes waste pesticides when generated by a farmer in his own use, provided that he triple rinses each emptied pesticide container in accordance with departmental rules and disposes of the pesticide residues in a manner consistent with the disposal instructions on the pesticide label.

46. Wood wastes. “Wood wastes” means brush, stumps, lumber, bark, woodchips, shavings, slabs, edgings, slash and sawdust, which are not mixed with other waste.

47. Yard wastes. “Yard wastes” means grass clippings, leaves and other vegetal matter other than wood wastes and land clearing debris.

Credits

1989, c. 585, § E, 4; 1989, c. 794, § 2; 1989, c. 869, §§ A-3 to A-5; 1989, c. 878, § H-7, eff. April 20, 1990; 1989, c. 890, § B-225; 1989, c. 929, § 5; 1991, c. 72, §§ 1, 2, eff. May 6, 1991; 1991, c. 220, §§ 6-10, eff. May 31, 1991; 1991, c. 321; 1991, c. 492, §§ 1, 2; 1991, c. 517, § A-1, eff. June 28, 1991; 1991, c. 520, § 4; 1993, c. 355, §§ 46, 47, eff. June 16, 1993; 1993, c. 378, § 4, eff. June 16, 1993; 1993, c. 383, §§ 33, 34; 1993, c. 424, §§ 1, 2; R.R.1993, c. 1, § 131; 1993, c. 732, §§ A-7, A-8, eff. April 20, 1994; 1995, c. 462, §§ A-76, A-90, eff. July 3, 1995; 1995, c. 465, § A-12, eff. July 3, 1995; 1995, c. 573, §§ 1, 2; 1995, c. 625, § C-5, eff. April 8, 1996; 1995, c. 656, §§ A-19 to A-21; R.R.1995, c. 2, § 111; 1997, c. 393, § B-9, eff. June 5, 1997; 1997, c. 602, § 1, eff. March 17, 1998; 1999, c. 334, § 10; 1999, c. 393, § 1; 1999, c. 525, §§ 1, 2, eff. June 17, 1999; 2001, c. 247, § 1; 2005, c. 612, §§ 1, 2; 2007, c. 338, §§ 1, 2; 2007, c. 406, § 1; 2007, c. 414, § 1; 2007, c. 583, § 1; 2011, c. 206, § 20, eff. June 3, 2011; 2011, c. 655, §§ GG-7 to GG-9, eff. July 1, 2012.

Notes of Decisions (4)

Footnotes

- [1](#) 38 M.R.S.A. § 2101 et seq.
- [2](#) 38 M.R.S.A. § 1701 et seq.
- [3](#) 13 M.R.S.A. § 901 et seq.
- [4](#) 30-A M.R.S.A. § 2201 et seq.
- [5](#) 38 M.R.S.A. § 1316 et seq.
- [6](#) 38 M.R.S.A. § 2121 et seq.

38 M. R. S. A. § 1303-C, ME ST T. 38 § 1303-C
Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of
the 126th Legislature

Appendix B

17 M.R.S.A. Ch. 80, Refs & Annos
Chapter 80, Litter Control, was enacted by Laws 1971, c. 405, § 1.

17 M.R.S.A. § 2261

§ 2261. Title

Currentness

This chapter shall be known and may be cited as the “Maine Litter Control Act.”

Credits

1971, c. 405, § 1.

Notes of Decisions (2)

17 M. R. S. A. § 2261, ME ST T. 17 § 2261

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2262

§ 2262. Purposes

Currentness

It is declared and recognized that the proliferation and accumulation of litter discarded throughout this State endangers the free utilization and enjoyment of a clean and healthful environment by the people and constitutes a public health hazard; and recognizing that there has been a collective failure on the part of government, business and the public to accept, plan for and accomplish effective litter control, there is enacted the “Maine Litter Control Act.”

Credits

1971, c. 405, § 1.

17 M. R. S. A. § 2262, ME ST T. 17 § 2262

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2263

§ 2263. Definitions

Currentness

As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

1. “Disposable package” or “container” means any and all packages or containers used for the purpose of containing a product sold or held out for sale for human or animal consumption.

1-A. Repealed. Laws 1989, c. 878, § B-12, eff. April 20, 1990.

1-B. Department. “Department” means the Department of Agriculture, Conservation and Forestry.

1-C. Commercial purpose. “Commercial purpose” means for the purpose of economic gain.

1-D. Abandoned ice-fishing shack. “Abandoned ice-fishing shack” means a temporary structure used for ice fishing and left on property not owned by the person owning the structure without permission of the landowner for more than 15 days after the inland waters on which the shack or structure was located are closed to ice fishing.

2. Litter. “Litter” means all waste materials including, but not limited to, bottles, glass, crockery, cans, scrap metal, junk, paper, garbage, rubbish, offal, except waste parts or remains resulting from the normal field dressing of lawfully harvested wild game or the lawful use of waste parts or remains of wild game as bait, feathers, except feathers from live birds while being transported, abandoned ice-fishing shacks, old automobiles or parts of automobiles or similar refuse, or disposable packages or containers thrown or deposited as prohibited in this chapter, but not including the wastes of the primary processes of mining, logging, sawmilling, farming or manufacturing.

3. “Litter receptacle” means a container of suitable size which is clearly identified with a sign, symbol or other device as a place where the public may dispose of litter.

4. Vehicle. “Vehicle” means every vehicle which is self-propelled and designed for carrying persons or property or which is used for the transportation of persons, except motorcycles, farm implements and snowmobiles.

4-A. Commercial vehicle. “Commercial vehicle” means a vehicle owned or used by a business, corporation, association, partnership, or the sole proprietorship of any entity conducting business for a commercial purpose.

5. “Person” means any person, firm, partnership, association, corporation or organization of any kind whatsoever.

6. “Public place” means any area that is used or held out for use by the public whether or not owned or operated by public or private interests.

7. “Trailer” means any vehicle without motive power, designed for carrying persons or property and for being drawn by a motor vehicle.

8. “Watercraft” means any type of vessel, boat or craft used or capable of being used as a means of transportation on water.

Credits

1971, c. 405, § 1; 1973, c. 194; 1973, c. 235, § 1; 1975, c. 739, §§ 3 to 6; 1989, c. 820, §§ 2, 3, eff. April 10, 1990; 1989, c. 878, § B-12, eff. April 20, 1990; 1993, c. 144, §§ 3, 4; 1995, c. 667, § A-37, eff. April 11, 1996; 2001, c. 667, § A-33, eff. April 11, 2002.

Notes of Decisions (1)

17 M. R. S. A. § 2263, ME ST T. 17 § 2263

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2263-A

§ 2263-A. Littering

Currentness

1. Prohibited acts. A person may not throw, drop, deposit, discard, dump or otherwise dispose of litter in any manner or amount:

A. In or on public highway, road, street, alley, public right-of-way or other public lands, except in a container or receptacle or on property that is designated for disposal of garbage and refuse by the State or its agencies or political subdivisions;

B. In freshwater lake, river, stream, tidal or coastal water or on ice over the water. When any litter is thrown or discarded from a watercraft, a person is in violation of this section if that person is:

(1) The operator of the watercraft, unless it is a watercraft being used for the carriage of passengers for hire; or

(2) The person actually disposing of the litter.

This paragraph does not prohibit persons who fish, lobster or otherwise harvest from the water from returning to the water harvested products, bait and similar materials that naturally originate in the water;

C. In or on any private property, unless:

(1) Prior consent of the owner has been given; and

(2) The litter is not a public nuisance or in violation of any state law or local rule;

D. From a trailer or vehicle that is constructed, loaded or uncovered in such a way that the load may drop, sift, leak or otherwise escape. This paragraph applies to vehicles or trailers carrying trash, rubbish or other materials that may be construed as “litter”; or

E. From a vehicle. When any litter is thrown or discarded from a vehicle, a person is in violation of this section if that person is:

(1) The operator of the vehicle, unless it is a vehicle being used for the carriage of passengers for hire; or

(2) The person actually disposing of the litter.

In addition to any penalty under section 2264-A, violation of this subsection is a traffic infraction under Title 29-A, chapter 23, subchapter VI.¹

A record of a violation of this subsection must be forwarded to the Secretary of State who, in accordance with Title 29-A, section 2607, shall add the violation to the department's point system. The violation is counted in determining an individual's total points under the point system of the Department of the Secretary of State, Bureau of Motor Vehicles.

2. Commercial purpose presumed. For the purposes of this chapter, if a person dumps litter from a commercial vehicle, that person is presumed to have dumped the litter for a commercial purpose.

Credits

2003, c. 452, § I-32, eff. July 1, 2004.

Footnotes

¹

29-A M.R.S.A. § 2601, et seq.

17 M. R. S. A. § 2263-A, ME ST T. 17 § 2263-A

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2264

§ 2264. Repealed. Laws 2003, c. 452, § I-33, eff. July 1, 2004

Currentness

17 M. R. S. A. § 2264, ME ST T. 17 § 2264

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2264-A

§ 2264-A. Penalties
Effective: September 28, 2011
Currentness

Unless otherwise indicated, a person who disposes of litter in violation of this chapter commits a civil violation for which the following fines apply.

1. Disposal of 15 pounds or less or 27 cubic feet or less of litter. A person who disposes of 15 pounds or less or 27 cubic feet or less of litter commits a civil violation for which a fine of not less than \$100 and not more than \$500 may be adjudged.

1-A. Disposal of 15 pounds or less or 27 cubic feet or less of litter; subsequent offenses. A person who violates subsection 1 after having previously violated subsection 1 commits a civil violation for which a fine of not less than \$500 and not more than \$1,000 may be adjudged.

2. Disposal of more than 15 pounds or more than 27 cubic feet of litter. A person who disposes of more than 15 pounds or more than 27 cubic feet of litter commits a civil violation for which the court:

A. Shall impose a fine of not less than \$500;

B. Shall require the person to pay a party sustaining damages arising out of a violation of this subsection treble the actual damages or \$200, whichever amount is greater, plus the injured party's court costs and attorney's fees if action results in a civil proceeding;

C. Shall require the person to perform not less than 100 hours of public service relating to the removal of litter or to the restoration of an area polluted by litter disposed of in violation of this section. The court shall consult with the Commissioner of Inland Fisheries and Wildlife to determine if there is an opportunity for public service that may improve landowner and sportsman relations;

D. When practical, shall require the person to remove the litter dumped in violation of this subsection;

E. May suspend the person's motor vehicle operator's license for a period of not less than 30 days or more than one year, except as provided in paragraph F. Notwithstanding paragraph F, the court shall suspend all licenses and permits issued under Title 12, Part 13, subpart 4 and recreational vehicle registrations and certificates issued to that person under

Title 12, Part 13, subpart 6 for a period of not less than 30 days or more than one year; and

F. May suspend any license, permit, registration or certification issued by a state agency or municipality to the person. A professional license, permit, registration or certification required for that person to operate or establish a business or necessary for the person's primary source of employment may not be suspended unless the items dumped were related to the person's profession or occupation.

2-A. Disposal of more than 15 pounds or more than 27 cubic feet of litter; subsequent offenses. A person who violates subsection 2 after having previously violated subsection 2 commits a civil violation for which the penalty provisions under subsection 2 apply except for subsection 2, paragraph A, and a fine of not less than \$2,000 must be adjudged.

3. Disposal of more than 500 pounds or more than 100 cubic feet of litter for a commercial purpose. A person who disposes of more than 500 pounds or more than 100 cubic feet of litter for a commercial purpose is subject to the penalties under Title 38, section 349.

Credits

1989, c. 820, § 5, eff. April 10, 1990; 1993, c. 140, § 1; 2003, c. 452, §§ I-34 to I-37, eff. July 1, 2004; 2011, c. 208, § 4.

17 M. R. S. A. § 2264-A, ME ST T. 17 § 2264-A

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2264-B

§ 2264-B. Penalty options
Effective: September 28, 2011
Currentness

In addition to the fines imposed in section 2264-A, subsections 1 and 1-A, the court may order a person adjudicated to have violated section 2264-A, subsection 1 or subsection 1-A to:

- 1. Removal of litter.** Remove the litter dumped in violation of section 2264-A;
- 2. Cost of cleanup.** Pay the owner of the property treble the owner's cost of clean up or removal of the litter;
- 3. Damages.** Pay the person sustaining damages arising out of a violation of this subsection treble the actual damages or \$200, whichever amount is greater, plus the injured party's court costs and attorney's fees if action results in a civil proceeding;
- 4. Public service.** Perform public service relating to the removal of litter, or to the restoration of an area polluted by litter, dumped in violation of section 2264-A; and
- 5. License suspension.** Surrender the person's motor vehicle operator's license, a license or permit issued to that person under Title 12, Part 13, subpart 4 or a recreational vehicle registration or certificate issued to that person under Title 12, Part 13, subpart 6 for a period not exceeding 30 days. The court may suspend an operator's license for any violation of section 2264-A, subsection 1 or subsection 1-A that involves the use of a motor vehicle.

Credits

1989, c. 820, § 5, eff. April 10, 1990; 2003, c. 452, §§ 1-38, 1-39, eff. July 1, 2004; 2007, c. 651, § 21, eff. April 18, 2008; 2009, c. 424, § 1; 2011, c. 208, §§ 5, 6.

17 M. R. S. A. § 2264-B, ME ST T. 17 § 2264-B
Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2264-C

§ 2264-C. Forfeiture

Currentness

All conveyances, including aircraft, watercraft, vehicles, vessels, containers or cranes that are used, or attempted to be used, to dump more than 1,000 pounds or more than 100 cubic feet of litter in violation of section 2264-A are subject to forfeiture as provided in Title 15, chapter 517.¹

Credits

1989, c. 820, § 5, eff. April 10, 1990; 2003, c. 452, § 1-40, eff. July 1, 2004.

Footnotes

1

15 M.R.S.A. § 5821 et seq.

17 M. R. S. A. § 2264-C, ME ST T. 17 § 2264-C

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2265

§ 2265. Repealed. Laws 1989, c. 820, § 6, eff. April 10, 1990

Currentness

17 M. R. S. A. § 2265, ME ST T. 17 § 2265

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2266

§ 2266. Repealed. Laws 1989, c. 820, § 7, eff. April 10, 1990

Currentness

17 M. R. S. A. § 2266, ME ST T. 17 § 2266

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2267

§ 2267. Repealed. Laws 1989, c. 820, § 8, eff. April 10, 1990

Currentness

17 M. R. S. A. § 2267, ME ST T. 17 § 2267

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2267-A

§ 2267-A. Submerged motor vehicles, snowmobile and watercraft in waters of the State
Effective: September 12, 2009
Currentness

The following provisions apply when a motor vehicle is submerged or partially submerged in waters of the State or when a snowmobile or watercraft is submerged in the inland waters of the State.

1. Definition. When used in this section the term “motor vehicle” means any self-propelled vehicle designed to carry persons or property or used to transport persons, except snowmobiles and watercraft. The term “watercraft,” when used in this section, means any type of craft placed on the inland waters of the State, whether used as a means of transportation or for other purposes.

2. Notice of submerged vehicle, snowmobile or watercraft to be given to department. The owner of any motor vehicle that becomes submerged or partially submerged in the waters of the State shall immediately, by the fastest means of communication, notify the Commissioner of Inland Fisheries and Wildlife of the event and the location of the vehicle. The owner of a snowmobile or watercraft that becomes submerged in the inland waters of the State for more than 24 hours shall notify the commissioner as provided in this subsection.

The commissioner shall, upon receiving notice of a submerged or partially submerged vehicle in the waters of the State or a submerged snowmobile or watercraft in the inland waters of the State, notify the Chief of the State Police, the Commissioner of Environmental Protection and any municipality or public utility that regulates the uses of the waters as a source of public water supply pursuant to Title 22, sections 2641 to 2648.

3. Owner legally liable to remove vehicle, snowmobile or watercraft. The owner of the vehicle is legally liable to remove any motor vehicle submerged or partially submerged in the waters of the State and pay any damages resulting from the submersion or removal. The vehicle must be removed within 30 days of the submersion or partial submersion or within 30 days of “ice out” in the body of water unless the commissioner determines that the vehicle creates a health or safety hazard. If the commissioner determines that the vehicle creates a health or safety hazard the commissioner shall order the owner to remove the vehicle immediately. If the owner fails to remove the vehicle upon order of the commissioner, the commissioner shall, in writing, request the court to direct the owner to remove the vehicle immediately. The owner of a snowmobile or watercraft that is submerged in the inland waters of this State for longer than 24 hours shall remove the snowmobile or watercraft in accordance with this subsection.

4. Financial responsibility. A conviction or adjudication of any person for a violation of this

section constitutes a violation of state law relative to motor vehicles to which Title 29-A, chapter 13¹ applies.

5. Penalties. A violation of this section is a civil violation for which a forfeiture of \$200 may be adjudged. In addition to a forfeiture, or instead of a forfeiture, the judge may direct the person convicted to remove the vehicle, snowmobile or watercraft.

6. Rules. The commissioner may, in accordance with the provisions of Title 5, chapter 375,² adopt any rules necessary to carry out the purposes of this chapter.

Credits

1981, c. 578; 1995, c. 65, § A-52, eff. May 11, 1995; 2001, c. 536, § 3, eff. March 18, 2002; 2009, c. 340, § 26.

Footnotes

1

29-A M.R.S.A. § 1551 et seq.

2

5 M.R.S.A. § 8001 et seq.

17 M. R. S. A. § 2267-A, ME ST T. 17 § 2267-A

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2268

§ 2268. Enforcement

Currentness

Every law enforcement officer in the State, including but not limited to State Police, county sheriffs and their deputies, municipal police, wardens of the Department of Inland Fisheries and Wildlife, wardens of the Department of Marine Resources, rangers of the Division of Forestry and liquor inspectors of the Department of Public Safety shall have authority to enforce this chapter.

Political subdivisions of the State may offer rewards for information which lead to the conviction of violators of this chapter.

Credits

1971, c. 405, § 1; 1973, c. 460, § 18; 1973, c. 513, § 22; 1973, c. 537, § 20; 1975, c. 739, § 13.

17 M. R. S. A. § 2268, ME ST T. 17 § 2268

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2269

§ 2269. Repealed. Laws 2003, c. 452, § I-41, eff. July 1, 2004

Currentness

17 M. R. S. A. § 2269, ME ST T. 17 § 2269

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2269-A

§ 2269-A. Litter receptacles; selection and placement

Currentness

1. Procure, place and maintain litter receptacles. A person who owns or operates an establishment or public place in which litter receptacles are required by this chapter shall procure, place and maintain receptacles at the person's own expense in accordance with this chapter.

2. Required placement. Litter receptacles as defined in section 2263 must be placed at all public places or establishments that serve the public, including, but not limited to: campgrounds, trailer parks, drive-in restaurants, gasoline service stations, parking lots, shopping centers, grocery store parking lots, parking lots of major industrial firms, marinas, boat launching areas, boat moorage and fueling stations, beaches and bathing areas, school grounds and business district sidewalks. The number of receptacles required is as follows:

A. For a campground or trailer park for transient habitation, one receptacle at each public rest room facility;

B. For a drive-in restaurant, parking lot, shopping center, grocery store parking lot or parking lot of a major industrial firm, one receptacle, plus one additional receptacle for each 200 parking spaces in excess of 50 spaces;

C. For a gasoline service station, one receptacle per gasoline pump island;

D. For a marina, boat launching area or boat moorage and fueling station, one receptacle at each location;

E. For a beach or bathing area, one receptacle at each public rest room facility;

F. For school grounds, one receptacle at each playground area and one at each school bus loading zone; and

G. For business district sidewalks, one receptacle per 1,000 feet of sidewalk curbing.

3. Exception; remote forest campsites. Remote forest campsites operated by the Department of Agriculture, Conservation and Forestry pursuant to Title 12, chapter 220, subchapter 2, are not considered public places or establishments that serve the public if they are designated as “carry-in and carry-out” sites from which users are expected to remove litter and other material upon their departure.

4. Penalties. A person who operates a business of a type described in this section commits a civil violation for which a fine of \$10 for each violation may be adjudged if that person:

A. Fails to place the litter receptacles on the premises in the numbers required; or

B. Fails to comply within 10 days of being notified by registered letter by the Department of Agriculture, Conservation and Forestry that that person is in violation.

Each day a violation continues is a separate offense.

Credits

2003, c. 452, § I-42, eff. July 1, 2004.

17 M. R. S. A. § 2269-A, ME ST T. 17 § 2269-A

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2270

§ 2270. Responsibility for maintenance of litter receptacles

Currentness

Responsibility for the removal of litter from litter receptacles placed at parks, beaches, campgrounds, trailer parks and other publicly owned public places shall remain upon those state and local agencies performing litter removal, and removal of litter from litter receptacles placed upon privately owned public places shall remain the responsibility of the owner of said premises.

Credits

1971, c. 405, § 1.

17 M. R. S. A. § 2270, ME ST T. 17 § 2270

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2271

§ 2271. Local regulations

Currentness

Municipalities of this State may adopt more stringent ordinances, laws or regulations dealing with subject matter of this chapter. Any less restrictive ordinances, laws or regulations now in effect dealing with the subject matter of this chapter and the minimum standards which it establishes are declared invalid and of no force and superseded by this chapter on September 23, 1971.

Credits

1971, c. 405, § 1; 1971, c. 622, § 61, eff. March 15, 1972.

17 M. R. S. A. § 2271, ME ST T. 17 § 2271

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2272

§ 2272. Promiscuous dumping prohibited

Currentness

No person shall deposit household garbage, leaves, clippings, prunings or gardening refuse in any litter receptacle.

Persons violating the provisions of this section are liable for the same penalties as provided for violation of section 2264-A.

Credits

1975, c. 739, § 15; 2003, c. 452, § I-43, eff. July 1, 2004.

17 M. R. S. A. § 2272, ME ST T. 17 § 2272

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2273

§ 2273. Penalty warning signs

Currentness

Within the limits of its budget, the Department of Transportation may erect one sign within each 100 miles of state highway mileage in each county, warning motorists of the penalties for littering or asking for their cooperation in keeping the highways clean. One such sign shall be located within a reasonable distance of all state highway entry points into this State from other states or countries. If the state highway leads to or from an international border crossing point, the sign shall be bilingual.

Credits

1975, c. 739, § 15.

17 M. R. S. A. § 2273, ME ST T. 17 § 2273

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated

Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2274

§ 2274. Fines, distribution

Currentness

All fines levied and collected for violations of this chapter shall be distributed as follows:

If the fine resulted from a complaint by a law officer of a state agency which receives a major share of its financial support from dedicated revenue, the fine, less court costs, shall be reimbursed to that agency; or

If the fine resulted from a complaint of a law officer of a state agency supported primarily by a General Fund appropriation, the fine, less court costs, shall be reimbursed to the department to be used in an anti-litter educational program and shall be in addition to other General Fund money appropriated for that purpose.

Credits

1975, c. 739, § 15; 1989, c. 878, § B-13, eff. April 20, 1990.

17 M. R. S. A. § 2274, ME ST T. 17 § 2274

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2275

§ 2275. Driver license and registration procedures

Currentness

The Bureau of Motor Vehicles shall include a summary of this chapter with each reregistration and new vehicle operator license issued.

The Bureau of Motor Vehicles shall include a summary of this chapter in the next revision and printing of the driver license information materials.

Credits

1975, c. 739, § 15; 1989, c. 878, § B-14, eff. April 20, 1990; 1991, c. 837, § A-45, eff. April 8, 1992.

17 M. R. S. A. § 2275, ME ST T. 17 § 2275

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Maine Revised Statutes Annotated
Title 17. Crimes (Refs & Annos)
Chapter 80. Litter Control (Refs & Annos)

17 M.R.S.A. § 2276

§ 2276. Local regulations

Currentness

Municipalities of this State may adopt more stringent ordinances, laws or regulations dealing with the subject matter of this chapter. Any less restrictive ordinances, laws or regulations now in effect dealing with the subject matter of this chapter and the minimum standards which it establishes are declared invalid and of no force and superseded by this chapter on its effective date.

Credits

1975, c. 739, § 15.

17 M. R. S. A. § 2276, ME ST T. 17 § 2276

Current with emergency legislation through Chapter 453 of the 2013 Second Regular Session of the 126th Legislature

Appendix B (Article 10; pg. 9)

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

- P** Use allowed without a permit (but the use must comply with all applicable land use standards)
C Use allowed with conditional use approval from the Planning Board
X Use is prohibited
CEO Use allowed with a permit from the code enforcement officer

- VR1 VILLAGE RESIDENTIAL ONE
 VR2 VILLAGE RESIDENTIAL TWO
 R1 RESIDENTIAL ONE
 R2 RESIDENTIAL TWO
 SR1 SHORELAND RESIDENTIAL ONE
 SR2 SHORELAND RESIDENTIAL TWO
 SR3 SHORELAND RESIDENTIAL THREE
 SR5 SHORELAND RESIDENTIAL FIVE
 RW2 RURAL OR WOODLAND TWO
 RW3 RURAL OR WOODLAND THREE
 VC VILLAGE COMMERCIAL
 SC SHORELAND COMMERCIAL
 RP RESOURCE PROTECTION
 C CONSERVATION
 SP STREAM PROTECTION

See table of uses on following pages

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LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
RESIDENTIAL									
Cluster and Workforce Subdivisions	C	C	X	C	C	X	X	X	X
Mobile Home Park	C	X	X	X	X	X	X	X	X
(c) A separate garage is an accessory structure. A separate garage with a dwelling unit shall be									

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
deemed a dwelling unit. (d) See Section 6B.4011.3 (Lots)									
COMMERCIAL									
Timber harvesting ¹⁰	CEO or G ¹⁰ NA	CEO or G ¹⁰ NA	CEO or G ¹⁰ NA	CEO or G ¹⁰ NA	CEO or G ¹⁰ NA	CEO or G ¹⁰ NA	CEO or G ¹⁰ NA	XNA	XNA
MISCELLANEOUS									
Forest Management Activities except for timber harvesting & land management roads	P	P	CEO	P	P	P	P	X	P
Land management roads	P	P	CEO	P	P	P	P	C	C

Note: Some footnotes have been deleted. – namely 1,2,3 & 5. 4,6,7,8 & 9 retained.

⁴ Provided that a variance from the setback requirement is obtained from the Board of Appeals; otherwise the setback is 75 feet. Any Excavation or Filling must be limited to that necessary for the construction of approved structures.

⁶ See further restrictions in Section 6C.5.2

⁷ Only as provided in Section 6C.9.3

⁸ Single family residential structures may be allowed by special exception only according to the provisions of Section 7.5.3, Special Exceptions. Two-family residential structures are prohibited.

⁹ Permit not required but must file a written “notice of intent to construct” with CEO.

¹⁰ Timber Harvesting is regulated by the Bureau of Forestry in the Department of Agriculture, Conservation and Forestry.

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Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	SR1 see Note (f)	SR2 see Note (f)	SR3 see Note (f)	SR5 see Note (f)
DIMENSIONS see Notes (b) (h²)				
MINIMUM LOT AREA: with public sewer	1 acre	2 acres	3 acres	5 acres
without public sewer	N/A	2 acres	3 acres	5 acres
MINIMUM WIDTH OF LOTS: Shore Frontage	250 <u>200</u> ft.	250 <u>200</u> ft.	250 <u>200</u> ft.	250 <u>200</u> ft.
SETBACKS FROM: normal high water line of a water body (stream), tributary stream or upland edge of a wetland	75 ft.	75 ft.	75 ft.	75 ft.
Great Ponds (n)	100 ft. (n)	100 ft. (n)	100 ft. (n)	100 ft. (n)
public or private road*	50 ft.	50 ft.	50 ft.	50 ft.
property lines (d)** * see Note (c) ** see Note (d)	25 ft.	25 ft.	25 ft.	25 ft.
MAXIMUM LOT COVERAGE	45% <u>20%</u>	45% <u>20%</u>	15% <u>20%</u>	15% <u>20%</u>
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft.	30 ft.	30 ft.	30 ft.

NOTES:

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- (f) Within the shoreland zone: No new lot shall be created except in conformity with all of the requirements of this Ordinance for the district in which it is located. In addition to shore frontage, refer to Section 6B.4011.4.3 for the required minimum lot width. For the required measurements, refer to shore frontage and minimum lot width in Section 8. When a legally existing parcel does not contain any shore frontage, the lot may be divided such that the newly created lots do not contain any shore frontage as otherwise required in Sections 3.5 and 6B.11.4.3, provided that all other minimum lot dimensional

standards are met, including but not limited to lot area and minimum lot width.

6A GENERAL PERFORMANCE STANDARDS

6A.8 Vegetation

1. **Clearing.** Clearing of trees or conversion to other vegetation is allowed for permitted construction provided that:
 1. Appropriate measures are taken, if necessary, to prevent erosion when activity is undertaken.
 2. The activity is in conformity with Section 6C.3, clearing or removal of vegetation for activities other than timber harvesting.
2. **Tree removal near town or state roads.** Removal of more than 25% of the trees within 25 feet of any town or state road in any 12 month period (except for those required to complete permitted construction) shall require a Conditional Use Approval of the Planning Board. Other woody plants must be retained or replaced with native species.
3. **Slash.** No accumulation of slash shall be left within 50 feet of any town or state road or within 50 feet of the normal high-water line of any water body, and in shoreland zone shall comply with the standards of Section 6C.3. Slash shall be disposed of so that no part extends more than 4 feet above the ground.
4. ~~**CEO Permit.** A CEO Permit is required for cutting timber larger than 4 inches in diameter measured 4 ½ feet above ground when the total amount to be cut is greater than 10 cords but less than 50 cords in any one year period.~~
5. ~~**Conditional Use Approval.** Conditional Use Approval is required from the Planning Board for cutting timber larger than 4 inches in diameter measured 4 ½ feet above ground when the total amount to be cut is 50 cords or more in any one year period.~~

6B SPECIFIC PERFORMANCE STANDARDS FOR ACTIVITIES AND LAND USES

6B.9 Individual Private Campsites.

Individual private campsites not associated with campgrounds are allowed provided the following conditions are met:

1. One campsite per lot existing on the effective date of this Ordinance, or thirty thousand (30,000) square feet of lot area within the shoreland zone, whichever is less, may be

permitted.

2. When an individual private campsite is proposed on a lot that contains another principal use and/or structure, the lot must contain the minimum lot dimensional requirements for the principal structure and/or use, and the individual private campsite separately.
3. Campsite placement on any lot, including the area intended for a recreational vehicle or tent platform, shall be set back one hundred (100) feet, horizontal distance, from the normal high-water line of a great pond classified GPA or river flowing to a great pond classified GPA, and seventy-five (75) feet, horizontal distance, from the normal high-water line of other water bodies, tributary streams, or the upland edge of a wetland.
4. Only one recreational vehicle shall be allowed on a campsite. The recreational vehicle shall not be located on any type of permanent foundation except for a gravel pad, and no structure except a canopy shall be attached to the recreational vehicle.
5. The clearing of vegetation for the siting of the recreational vehicle, tent or similar shelter in a Resource Protection District shall be limited to one thousand (1000) square feet.
6. A written sewage disposal plan describing the proposed method and location of sewage disposal shall be required for each campsite and shall be approved by the Local Plumbing Inspector. Where disposal is off-site, written authorization from the receiving facility or land owner is required.
7. When a recreational vehicle, tent or similar shelter is placed on-site for more than one hundred and twenty (120) days per year, all requirements for residential structures shall be met, including the installation of a subsurface sewage disposal system in compliance with the State of Maine Subsurface Wastewater Disposal Rules unless served by public sewage facilities.

6B.910 Home occupations and home offices

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6B.101 Lots

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6B.112 Manufactured Homes

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6B.123 Mineral Extraction and Exploration

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6B.134 Mobile Homes (temporary), Campers, Trailers and Recreational Vehicles

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6B.145 Sanitary Standards

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6B.156 Sign Regulations

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6B.167 Vehicles, Unregistered

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6B.178 Wireless Communication Facilities

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6B.189. Animal Husbandry & Animal Husbandry 2

SHORELAND ZONING STANDARDS

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6C.3 Clearing or Removal of Vegetation For Activities Other Than Timber Harvesting

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7. Hazard Trees, Storm-Damaged Trees, and Dead Tree Removal

1. Hazard trees in the shoreland zone may be removed without a permit after consultation with the Code Enforcement Officer if the following requirements are met:

1. Within the shoreline buffer, if the removal of a hazard tree results in a cleared opening in the tree canopy greater than two hundred and fifty (250) square feet, replacement with native tree species is required, unless there is new tree growth already present. New tree growth must be as near as practicable to where the hazard tree was removed and be at least two (2) inches in diameter, measured at four and one half (4.5) feet above the ground level. If new growth is not present, then replacement trees shall consist of native species and be at least four (4) feet in height, and be no less than two (2) inches in diameter. Stumps may not be removed.

2. Outside of the shoreline buffer, when the removal of hazard trees exceeds forty (40) percent of the volume of trees four (4) inches or more in diameter, measured at four and one half (4.5) feet above ground level in any ten (10) year period, and/or results in cleared openings exceeding twenty-five (25) percent of the lot area within the shoreland zone, or ten thousand (10,000) square feet, whichever is greater, replacement with native tree species is

required, unless there is new tree growth already present. New tree growth must be as near as practicable to where the hazard tree was removed and be at least two (2) inches in diameter, measured at four and one half (4.5) feet above the ground level. If new growth is not present, then replacement trees shall consist of native species and be at least two (2) inches in diameter, measured at four and one half (4.5) feet above the ground level.

3. The removal of standing dead trees, resulting from natural causes, is permissible without the need for replanting or a permit, as long as the removal does not result in the creation of new lawn areas, or other permanently cleared areas, and stumps are not removed. For the purposes of this provision dead trees are those trees that contain no foliage during the growing season.
 4. The Code Enforcement Officer may require the property owner to submit an evaluation from a licensed forester or arborist before any hazard tree can be removed within the shoreland zone.
 5. The Code Enforcement Officer may require more than a one-for-one replacement for hazard trees removed that exceed eight (8) inches in diameter measured at four and one half (4.5) feet above the ground level.
2. Storm-damaged trees in the shoreland zone may be removed without a permit after consultation with the Code Enforcement Officer if the following requirements are met:
1. Within the shoreline buffer, when the removal of storm-damaged trees results in a cleared opening in the tree canopy greater than two hundred and fifty (250) square feet, replanting is not required, but the area shall be required to naturally revegetate, and the following requirements must be met:
 - (i) The area from which a storm-damaged tree is removed does not result in new lawn areas, or other permanently cleared areas;
 - (ii) Stumps from the storm-damaged trees may not be removed;
 - (iii) Limbs damaged from a storm event may be pruned even if they extend beyond the bottom one-third (1/3) of the tree; and
 - (iv) If after one growing season, no natural regeneration or regrowth is present, replanting of native tree seedlings or saplings is required at a density of one seedling per every eighty (80) square feet of lost canopy.
 2. Outside of the shoreline buffer, if the removal of storm damaged trees exceeds 40% of the volume of trees four (4) inches or more in diameter, measured at four and one half (4.5) feet above the ground level in any ten (10) year period, or results, in the aggregate, in cleared openings exceeding 25% of the lot area within the shoreland zone or ten thousand (10,000) square feet, whichever is greater, and no natural regeneration occurs within one growing season, then native tree seedlings or saplings shall be replanted on a one-for-one basis.

8. Exemptions to Clearing and Vegetation Removal Requirements. The following activities are exempt from the clearing and vegetation removal standards set forth in Section 15(P), provided that all other applicable requirements of this chapter are complied with, and the removal of vegetation is limited to that which is necessary:

1. The removal of vegetation that occurs at least once every two (2) years for the maintenance of legally existing areas that do not comply with the vegetation standards in this chapter, such as but not limited to cleared openings in the canopy or fields. Such areas shall not be enlarged, except as allowed by this section. If any of these areas, due to lack of removal of vegetation every two (2) years, reverts back to primarily woody vegetation, the requirements of Section 15(P) apply;
2. The removal of vegetation from the location of allowed structures or allowed uses, when the shoreline setback requirements of section 15(B) are not applicable;
3. The removal of vegetation from the location of public swimming areas associated with an allowed public recreational facility;
4. The removal of vegetation associated with allowed agricultural uses, provided best management practices are utilized, and provided all requirements of section 15(N) are complied with;
5. The removal of vegetation associated with brownfields or voluntary response action program (VRAP) projects provided that the removal of vegetation is necessary for remediation activities to clean-up contamination on a site in a general development district, commercial fisheries and maritime activities district or other equivalent zoning district approved by the Commissioner that is part of a state or federal brownfields program or a voluntary response action program pursuant 38 M.R.S.A section 343-E, and that is located along:
 1. A coastal wetland; or
 2. A river that does not flow to a great pond classified as GPA pursuant to 38 M.R.S.A section 465-A.
6. The removal of non-native invasive vegetation species, provided the following minimum requirements are met:
 1. If removal of vegetation occurs via wheeled or tracked motorized equipment, the wheeled or tracked motorized equipment is operated and stored at least twenty-five (25) feet, horizontal distance, from the shoreline, except that wheeled or tracked equipment may be operated or stored on existing structural surfaces, such as pavement or gravel;
 2. Removal of vegetation within twenty-five (25) feet, horizontal distance, from the shoreline occurs via hand tools; and
 3. If applicable clearing and vegetation removal standards are exceeded due to

the removal of non-native invasive species vegetation, the area shall be revegetated with native species to achieve compliance.

NOTE: An updated list of non-native invasive vegetation is maintained by the Department of Agriculture, Conservation and Forestry's Natural Areas Program: http://www.maine.gov/dacf/mnap/features/invasive_plants/invasives.htm

7. The removal of vegetation associated with emergency response activities conducted by the Department, the U.S. Environmental Protection Agency, the U.S. Coast Guard, and their agents.

9. Revegetation Requirements. When revegetation is required in response to violations of the vegetation standards set forth in Section 15(P), to address the removal of non- native invasive species of vegetation, or as a mechanism to allow for development that may otherwise not be permissible due to the vegetation standards, including removal of vegetation in conjunction with a shoreline stabilization project, the revegetation must comply with the following requirements.

1. The property owner must submit a revegetation plan, prepared with and signed by a qualified professional, that describes revegetation activities and maintenance. The plan must include a scaled site plan, depicting where vegetation was, or is to be removed, where existing vegetation is to remain, and where vegetation is to be planted, including a list of all vegetation to be planted.

2. Revegetation must occur along the same segment of shoreline and in the same area where vegetation was removed and at a density comparable to the pre-existing vegetation, except where a shoreline stabilization activity does not allow revegetation to occur in the same area and at a density comparable to the pre-existing vegetation, in which case revegetation must occur along the same segment of shoreline and as close as possible to the area where vegetation was removed:

3. If part of a permitted activity, revegetation shall occur before the expiration of the permit. If the activity or revegetation is not completed before the expiration of the permit, a new revegetation plan shall be submitted with any renewal or new permit application.

4. Revegetation activities must meet the following requirements for trees and saplings:

1. All trees and saplings removed must be replaced with native noninvasive species;

2. Replacement vegetation must at a minimum consist of saplings;

3. If more than three (3) trees or saplings are planted, then at least three (3) different species shall be used;

4. No one species shall make up 50% or more of the number of trees and saplings planted;

5. If revegetation is required for a shoreline stabilization project, and it is not possible to plant trees and saplings in the same area where trees or saplings were removed, then trees or sapling must be planted in a location that effectively reestablishes the screening between the shoreline and structures; and
6. A survival rate of at least eighty (80) percent of planted trees or saplings is required for a minimum five (5) years period.
5. Revegetation activities must meet the following requirements for woody vegetation and other vegetation under three (3) feet in height:
 1. All woody vegetation and vegetation under three (3) feet in height must be replaced with native noninvasive species of woody vegetation and vegetation under three (3) feet in height as applicable;
 2. Woody vegetation and vegetation under three (3) feet in height shall be planted in quantities and variety sufficient to prevent erosion and provide for effective infiltration of stormwater;
 3. If more than three (3) woody vegetation plants are to be planted, then at least three (3) different species shall be planted;
 4. No one species shall make up 50% or more of the number of planted woody vegetation plants; and
 5. Survival of planted woody vegetation and vegetation under three feet in height must be sufficient to remain in compliance with the standards contained within this chapter for minimum of five (5) years
6. Revegetation activities must meet the following requirements for ground vegetation and ground cover:
 1. All ground vegetation and ground cover removed must be replaced with native herbaceous vegetation, in quantities and variety sufficient to prevent erosion and provide for effective infiltration of stormwater;
 2. Where necessary due to a lack of sufficient ground cover, an area must be supplemented with a minimum four (4) inch depth of leaf mulch and/or bark mulch to prevent erosion and provide for effective infiltration of stormwater; and
 3. Survival and functionality of ground vegetation and ground cover must be sufficient to remain in compliance with the standards contained within this chapter for minimum of five (5) years.

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6C.7 Marine and Freshwater Structure Performance Standards

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5. **No new structures.** No new structure shall be built on, over or abutting a pier, wharf, dock or other structure extending below the normal high-water line of a water body or within a wetland unless the structure requires direct access to the water body or wetland as an operational necessity. A structure constructed on a float or floats is prohibited unless it is designed to function as, and is registered with the Maine Department of Inland Fisheries and Wildlife as a watercraft.

6C.11 Timber Harvesting

1. ~~**Resource Protection and Stream Protection Districts.**~~ In the Resource Protection and Stream Protection Districts, timber harvesting is prohibited.
2. ~~**Areas other than Resource Protection or Stream Protection.**~~ Except in areas as described in Section 6C.11.1. above, timber harvesting shall conform with the following provisions:
 1. ~~**40% limit.**~~ Selective cutting of no more than forty (40) percent of the total volume of trees four (4) inches or more in diameter measured at 4 1/2 feet above ground level on any lot in any ten (10) year period is permitted. In addition:
 1. ~~**No clearcuts within shoreline setback.**~~ Within one hundred (100) feet, horizontal distance, of the normal high water line of a great pond, and within seventy five (75) feet, horizontal distance, of the normal high water line of other water bodies, tributary streams, or the upland edge of a wetland, there shall be no clearcut openings and a well distributed stand of trees and other vegetation, including existing ground cover, shall be maintained.
 2. ~~**Cleared openings farther than shoreline setback.**~~ At distances greater than one hundred (100) feet, horizontal distance, of a great pond, and greater than seventy five (75) feet, horizontal distance, of the normal high water line of other water bodies, tributary streams or the upland edge of a wetland, harvesting operations shall not create single clearcut openings greater than ten thousand (10,000) square feet in the forest canopy. Where such openings exceed five thousand (5000) square feet they shall be at least one hundred (100) feet, horizontal distance, apart. Such clearcut openings shall be included in the calculation of total volume removal. Volume may be considered to be equivalent to basal area.
 2. ~~**Harvesting in excess of 40%.**~~ Timber harvesting operations exceeding the 40% limitation in Section 6C.11.2.1 above may be allowed by the planning board upon a clear showing, including a forest management plan signed by a Maine licensed professional forester, that such an exception is necessary for good forest management and will be carried out in accordance with the

~~purposes of this Ordinance. The planning board shall notify the Commissioner of the Department of Environmental Protection of each exception allowed, within fourteen (14) days of the planning board's decision.~~

- ~~3. **Accumulation of slash.** No accumulation of slash shall be left within fifty (50) feet, horizontal distance, of the normal high water line of a water body. In all other areas slash shall either be removed or disposed of in such a manner that it lies on the ground and no part thereof extends more than four (4) feet above the ground. Any debris that falls below the normal high water line of a water body or tributary stream shall be removed.~~
- ~~4. **Stream channel travel prohibited.** Timber harvesting equipment shall not use stream channels as travel routes except when:~~
 - ~~1. Surface waters are frozen; and~~
 - ~~2. The activity will not result in any ground disturbance.~~
- ~~5. **Crossing of flowing water.** All crossings of flowing water shall require a bridge or culvert, except in areas with low banks and channel beds which are composed of gravel, rock or similar hard surface which would not be eroded or otherwise damaged.~~
- ~~6. **Skid trail runoff.** Skid trail approaches to water crossings shall be located and designed so as to prevent water runoff from directly entering the water body or tributary stream. Upon completion of timber harvesting, temporary bridges and culverts shall be removed and areas of exposed soil revegetated.~~
- ~~7. **Soil exposure setback.** Except for water crossings, skid trails and other sites where the operation of machinery used in timber harvesting results in the exposure of mineral soil shall be located such that an unscarified strip of vegetation of at least seventy five (75) feet, horizontal distance, in width for slopes up to ten (10) percent shall be retained between the exposed mineral soil and the normal high water line of a water body or upland edge of a wetland. For each ten (10) percent increase in slope, the unscarified strip shall be increased by twenty (20) feet, horizontal distance. The provisions of this paragraph apply only to a face sloping toward the water body or wetland, provided, however, that no portion of such exposed mineral soil on a back face shall be closer than twenty five (25) feet, horizontal distance, from the normal high water line of a water body or upland edge of a wetland.~~

6C.1211Water Quality

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SECTION 7 CODE ENFORCEMENT OFFICER

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7.5 Procedure for Administering Permits

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- 3. **Special Exceptions.** In addition to the criteria specified in Section 5.9 above, excepting structure setback requirements, the Planning Board may approve a permit for a single family residential structure in a Resource Protection District provided that the applicant demonstrates that all of the following conditions are met:

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- 4. The total footprint ~~ground-floor area~~, including cantilevered or similar overhanging extensions, of all principal and accessory structures is limited to a maximum of 1500 square feet. This limitation shall not be altered by variance.

SECTION 8 DEFINITIONS

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BUREAU OF FORESTRY: State of Maine Department of Agriculture, Conservation, and Forestry, Bureau of Forestry.

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COASTAL WETLAND: All tidal and subtidal lands; all lands with vegetation present that is tolerant of salt water and occurs primarily in a salt water or estuarine habitat; and any swamp, marsh, bog, beach, flat or other contiguous low land that is subject to tidal action during the highest tide level for the year in which an activity is proposed as identified in tide tables published by the National Ocean Service Association. Coastal wetlands may include portions of coastal sand dunes. All areas below the highest annual tide level are coastal wetlands. These areas may consist of rocky ledges, sand and cobble beaches, mud flats, etc., in addition to salt marshes and salt meadows.

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EXPANSION OF A STRUCTURE: An increase in the footprint ~~floor area or volume~~ of a structure, including all extensions such as, but not limited to: attached decks, garages, porches and greenhouses.

EXPANSION OF A USE: The additional use of more ~~floor~~ footprint of a structure, land or water area devoted to a particular use; additional one or more weeks of the use's operating season; or additional business hours of operation.

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~~**FOREST MANAGEMENT ACTIVITIES:** Timber cruising and other forest resource evaluation activities, pesticide or fertilizer application, management planning activities, timber stand improvement, pruning, regeneration of forest stands, and other similar or associated activities, exclusive of timber harvesting and the construction, creation or maintenance of roads.~~

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FUNCTIONALLY WATER-DEPENDENT USES: Those uses that require, for their primary purpose, location on submerged lands or that require direct access to, or location in, coastal or inland waters and that can not be located away from these waters. The uses include, but are not limited to commercial and recreational fishing and boating facilities (excluding recreational boat storage buildings), finfish and shellfish processing, fish-related storage and retail and wholesale fish marketing facilities, waterfront dock and port facilities, shipyards and boat building facilities, marinas, navigation aids, basins and channels, retaining walls, shoreline structures necessary for erosion control purposes, industrial uses dependent upon water-borne transportation or requiring large volumes of cooling or processing water that can not reasonably be located or operated at an inland site, and uses that primarily provide general public access to coastal or inland waters. Recreational boat storage buildings are not considered to be a functionally water dependent use.

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HAZARD TREE: a tree with a structural defect, combination of defects, or disease resulting in a structural defect that under the normal range of environmental conditions at the site exhibits a high probability of failure and loss of a major structural component of the tree in a manner that will strike a target. A normal range of environmental conditions does not include meteorological anomalies, such as, but not limited to: hurricanes; hurricane-force winds; tornados; microbursts; or significant ice storm events. Hazard trees also include those trees that pose a serious and imminent risk to bank stability. A target is the area where personal injury or property damage could occur if the tree or a portion of the tree fails. Targets include roads, driveways, parking areas, structures, campsites, and any other developed area where people frequently gather and linger.

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LAND MANAGEMENT ROAD: A route or track consisting of a bed of exposed mineral soil, gravel, or other surfacing materials constructed for, or created by, the passage of motorized vehicles and used primarily for timber harvesting and related activities, including associated log yards, but not including skid trails or skid roads.

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NON-CONFORMING STRUCTURE: A structure which does not meet any one or more of the following dimensional requirements; setback, height, or lot coverage or footprint, but which is allowed solely because it was in lawful existence at the time this Ordinance or subsequent amendments took effect.

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NON-NATIVE INVASIVE SPECIES OF VEGETATION: species of vegetation listed by the Maine Department of Agriculture, Conservation and Forestry as being invasive in Maine ecosystems and not native to Maine ecosystems.

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OUTLET STREAM: any perennial or intermittent stream, as shown on the most recent highest

resolution version of the national hydrography dataset available from the United States Geological Survey on the website of the United States Geological Survey or the national map, that flows from a freshwater wetland.

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PRINCIPAL STRUCTURE OR USE: A structure or use other than one which is wholly incidental or accessory to another structure or use on the same premises lot.

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SAPLING: a tree species that is less than two (2) inches in diameter at four and one half (4.5) feet above ground level.

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SEEDLING: a young tree species that is less than four and one half (4.5) feet in height above ground level.

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~~**SKID ROAD OR SKID TRAIL:** A route repeatedly used by forwarding machinery or animal to haul or drag forest products from the stump to the yard or landing, the construction of which requires minimal excavation.~~

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STORM-DAMAGED TREE: a tree that has been uprooted, blown down, is lying on the ground, or that remains standing and is damaged beyond the point of recovery as the result of a storm event.

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STRUCTURE: Anything temporarily or permanently located, built, constructed or erected, for the support, shelter or enclosure of persons, animals, goods or property of any kind or anything constructed or erected as a permanent fixture on, above, or below the surface of the land, or water. The term includes structures temporarily or permanently located, including a porches, decks or patios. Anything constructed or erected that would be considered a structure but for the fact that it is temporary and not permanent which is within the shoreland zone as defined will also be considered a structure. The term structure shall not include flagpoles, church steeples, fences, poles customarily used for the transmission of electricity, television antennas, mailboxes radio antennas, driveways, roads, and subsurface wastewater disposal systems and wells. Sign posts, as referenced in the "Ordinance Regulating the Building and Street Numbering in the Town of Mount Desert", shall not be included as structures.

A. Permanent: A building or structure that is intended to remain in place for a period of more than 180 days in any consecutive 12-month period.

B. Temporary: A building or structure not meeting the definition of permanent.

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TREE: ~~A woody perennial plant whose trunk is 4" in diameter or more, measured at 4½' above ground level. A woody perennial plant with a well-defined trunk(s) at least two (2) inches in diameter at four and one half (4.5) feet above the ground, with a more or less definite crown, and reaching a height of at least ten (10) feet at maturity, fixed exterior wall planes as measured from the exterior faces of these walls and roof. (Excluding foundations, but including basements as defined in this section.)~~

Appendix C.1 (Article 22; warrant pg. 18)

<i>Internal Use Only</i>	
	<i>TEDOCS #:</i>
CT#:	_____
CSN#:	_____

**STATE OF MAINE DEPARTMENT OF TRANSPORTATION
MUNICIPAL PARTNERSHIP AGREEMENT**

WIN 21930.08

REGARDING

ROUTE 3, MOUNT DESERT

This Cooperative Agreement (AGREEMENT) is entered into by and between the MAINE DEPARTMENT OF TRANSPORTATION ("MaineDOT"), an agency of state government with its principal administrative offices located on Child Street, Augusta, Maine, and the **TOWN OF MOUNT DESERT** ("MUNICIPALITY"), a municipality in the State of Maine with offices located at **21 SEA STREET, MOUNT DESERT, ME.**

WHEREAS,

MOUNT DESERT shall perform a **HIGHWAY REHABILITATION** project (the "Project"). The work will consist of full depth pavement reclamation with drainage improvements and HMA overlay on ROUTE 3 from RLM 118.21 to RLM 119.31 (the Work"). **MOUNT DESERT** estimates this project at **\$1,000,000.00**

MOUNT DESERT SHALL:

- A. Procure all contracts for and oversee the Project on **ROUTE 3** for the Work outlined above.
- B. Cause such Work to be performed in accordance with a design by an engineer licensed in the State of Maine. The Licensed Engineer shall provide a certification to the Municipality and to MaineDOT that, in his/her professional opinion, the Project as designed will provide a smooth ride, not reduce the safety, mobility or structural quality of the state [state aid] road. All design documents must be stamped and signed in accordance with this provision by the Professional Engineer.
- C. Agree to secure all necessary Federal, State and Local permits necessary to complete the work. **MOUNT DESERT** also agrees to secure any needed property rights in accordance with all applicable State and Federal Law.

- D. Agrees that any exceptions to State Design Standards shall be documented as part of this process. This documentation shall compare the new design to the existing conditions for each of the exceptions to current design standards. Any such exceptions shall be displayed on the cover sheet for the Project plans with the signature and PE stamp of the engineer responsible for the design of the Project.
- E. Be responsible, within the Project limits, for the following:
 - a. Ensuring that the safety of the corridor and the life of the resulting structural and design elements are equal to or better than existing conditions and design;
 - b. Ensuring that the structures, roadways and/or design features affected by the Project work shall, at a minimum, be of equal dimensions to the existing features or structures and shall be of improved quality in terms of materials and utility;
 - c. Ensuring that the Project does not introduce any unanticipated safety hazards to the traveling public;
 - d. Ensuring that the Project retains the same level of mobility or improves mobility of travel within the corridor;
 - e. Ensuring that the Project does not in any manner decrease the life expectancy of this component of Maine's transportation system; and,
 - f. Ensuring that the Project meets the most recent standards of Americans with Disabilities Act of 1990 (ADA) design requirements.
- F. Provide certification through their Engineer to MaineDOT that the Project is complete and was constructed as designed.
- G. Ensure that construction shall commence within EIGHTEEN (18) months and shall be certified complete within THIRTY SIX (36) months of execution of this agreement. **MOUNT DESERT** may forfeit the unpaid balance of this grant if these deadlines are not met or they can not demonstrate earnest and good faith efforts to meet them.
- H. Be responsible for or cause its contractors to be responsible for all damage to public or private property of any kind resulting from any act, omission, neglect or misconduct of **MOUNT DESERT** or its contractors, including damage to vehicles passing through the Project limits.
- I. Bear all risk of loss relating to the Project and the Work regardless of cause.

MAINEDOT SHALL:

- A. **Provide a maximum \$500,000.00 in State funds supporting the Work stated above.** Reimbursement will be made by the Department at a minimum of 1/3 project completion upon receipt of supporting cost documentation from the Municipality. Payments will be made per Appendix A attached. The Department's Region Engineer shall review the costs and certify their eligibility prior to reimbursement of Municipal

Partnership Initiative Funds. Payment by MaineDOT Municipal Partnership Initiative funds shall not exceed **\$500,000.00** or 50% of the actual costs incurred and paid by the Municipality.

- B. **This project has been approved for Calendar Year 2019.** If the **Municipality** commences construction of the project as outlined above prior to January 1, 2019, the Municipality assumes the risk and responsibility for costs incurred, in the event that funding levels fall below MaineDOT projections. If this occurs, the Municipality will not receive reimbursement from MaineDOT.

The TOWN OF MOUNT DESERT and MaineDOT agree to function within all applicable laws, statutes, regulations, and AGREEMENT provisions; avoid hindering each other's performance; fulfill all obligations diligently; and cooperate in achievement of the intent of this AGREEMENT.

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT in duplicate effective on the day and date last signed.

TOWN OF MOUNT DESERT

Dated: _____

By: _____
Durlin Lunt
Town Manager

STATE OF MAINE
DEPARTMENT OF TRANSPORTATION

Dated: _____

By: _____
David Bernhardt, PE
Commissioner

APPENDIX A

PROJECT SCOPE AND COST SHARING MAINE DEPARTMENT OF TRANSPORTATION

Municipal Partnership Initiative Project

MUNICIPALITY OF MOUNT DESERT

PROPOSED IMPROVEMENTS TO: ROUTE 3

STATE PROJECT IDENTIFICATION NUMBER (WIN) 21930.08

FUNDED CONSTRUCTION YEAR 2019

Project Scope: Highway Rehabilitation

Funding Outline: The Total Project Estimated Cost is **\$1,000,000.00**, and the Parties agree to share costs through all stages of the Project under the terms outlined below.

Work Element	Municipal Share		State Share		Total Cost
	%	\$	%	\$	\$
Project Costs	50	500,000.00	50	500,000.00	1,000,000.00
PROJECT SHARES					
Total Cost of Additional Work above agreement estimate	100%				
TOTAL ESTIMATED MUNICIPAL REIMBURSEMENT		\$500,000.00			

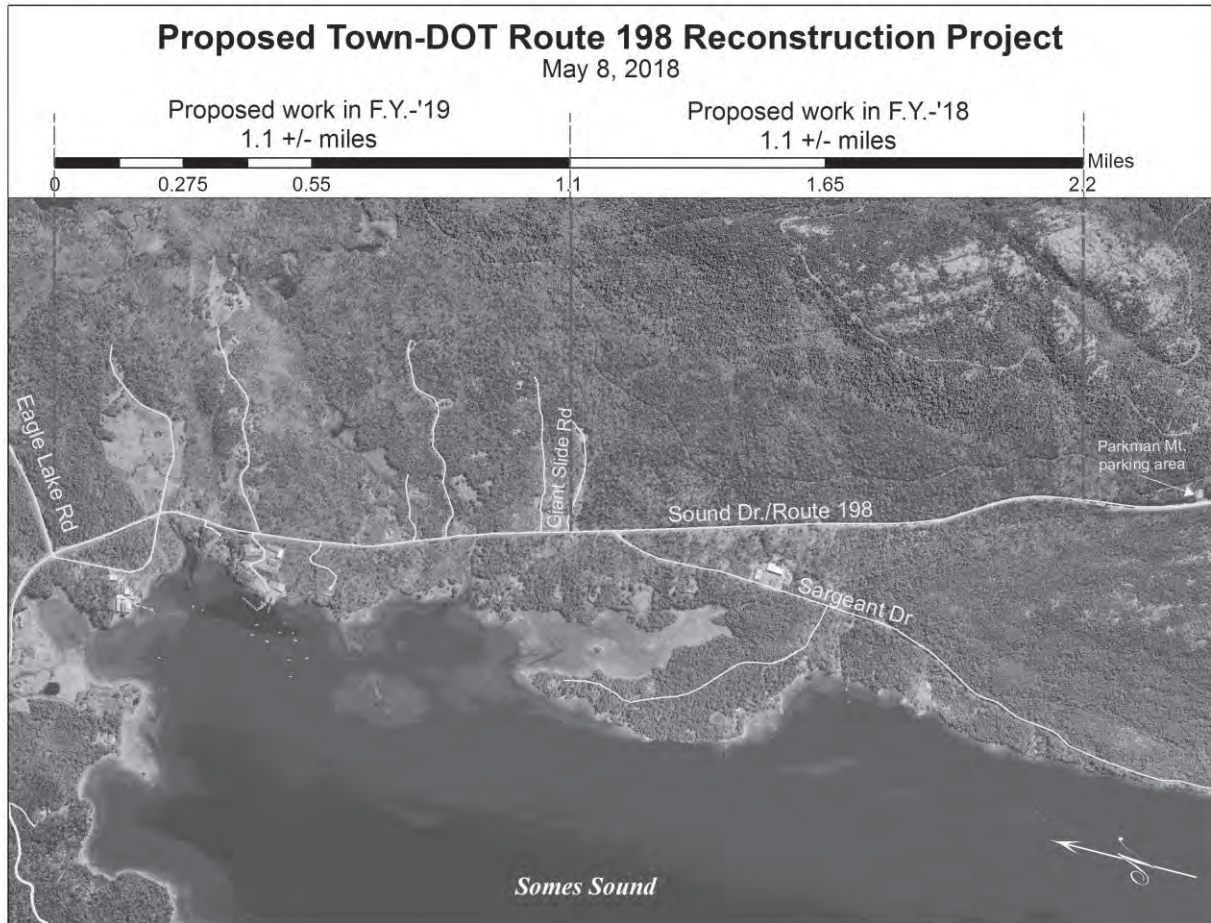
REIMBURSEMENT SCHEDULE:

Upon 1/3 project completion, the municipality may begin invoicing the Department. Preferred invoicing interval is 1/3, 2/3, final, the Department will accept monthly invoices after 1/3 project completion with a maximum invoice submittal not to exceed 5 invoices.

DESIGN EXCEPTIONS REQUIRED: ☐ YES ☒ NO

Design exceptions were required for this project. Please see attached approval from MaineDOT Chief Engineer outlining design exceptions.

Appendix C.2 (Article 22; pg. 18)



**VILLAGE CENTER IMPROVEMENTS
TOWN OF MOUNT DESERT, MAINE
PARTIAL SITE PLAN**

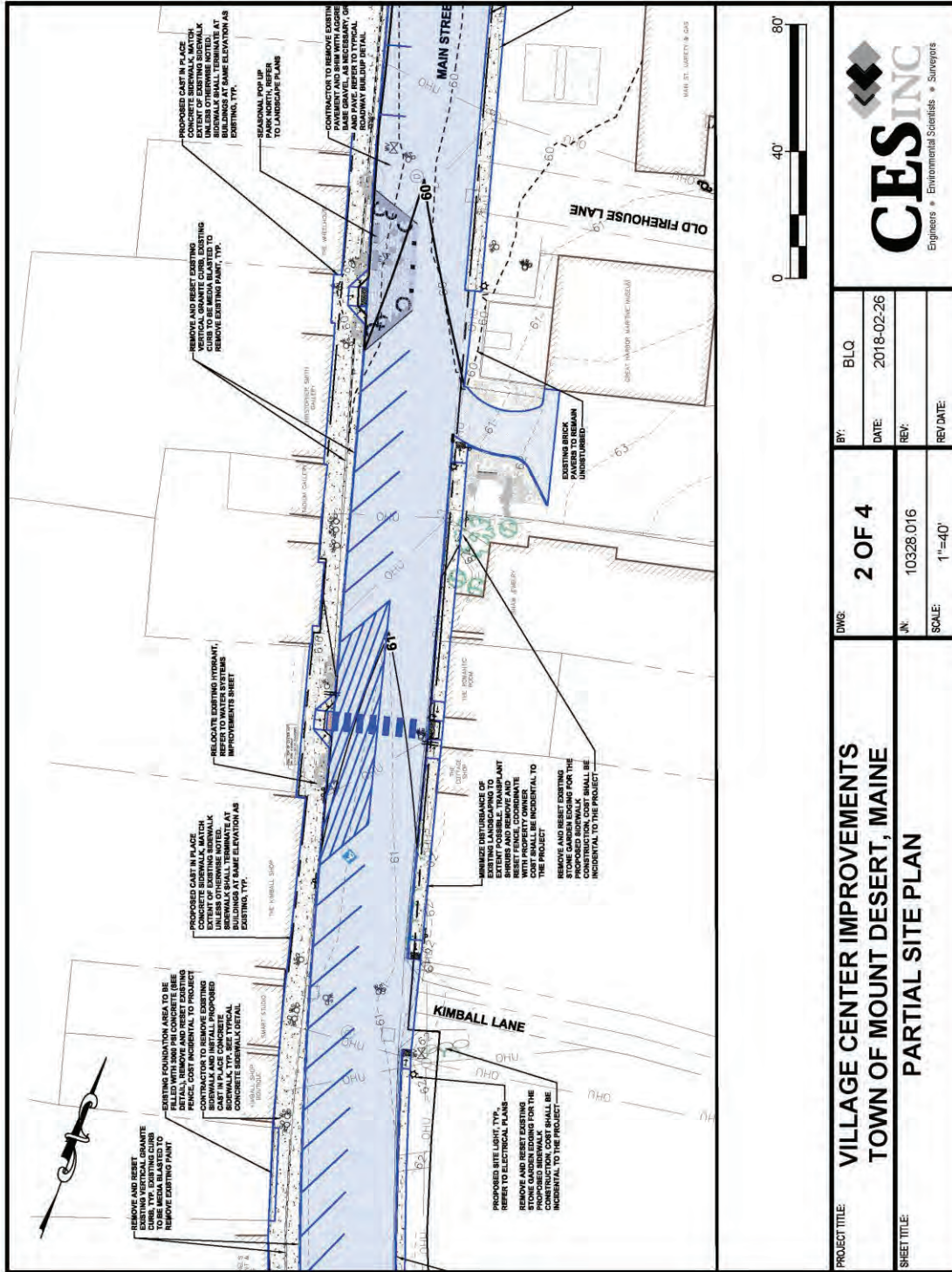
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TOWN OF MOUNT DESERT, MAINE
PARTIAL SITE PLAN

SHEET TITLE:

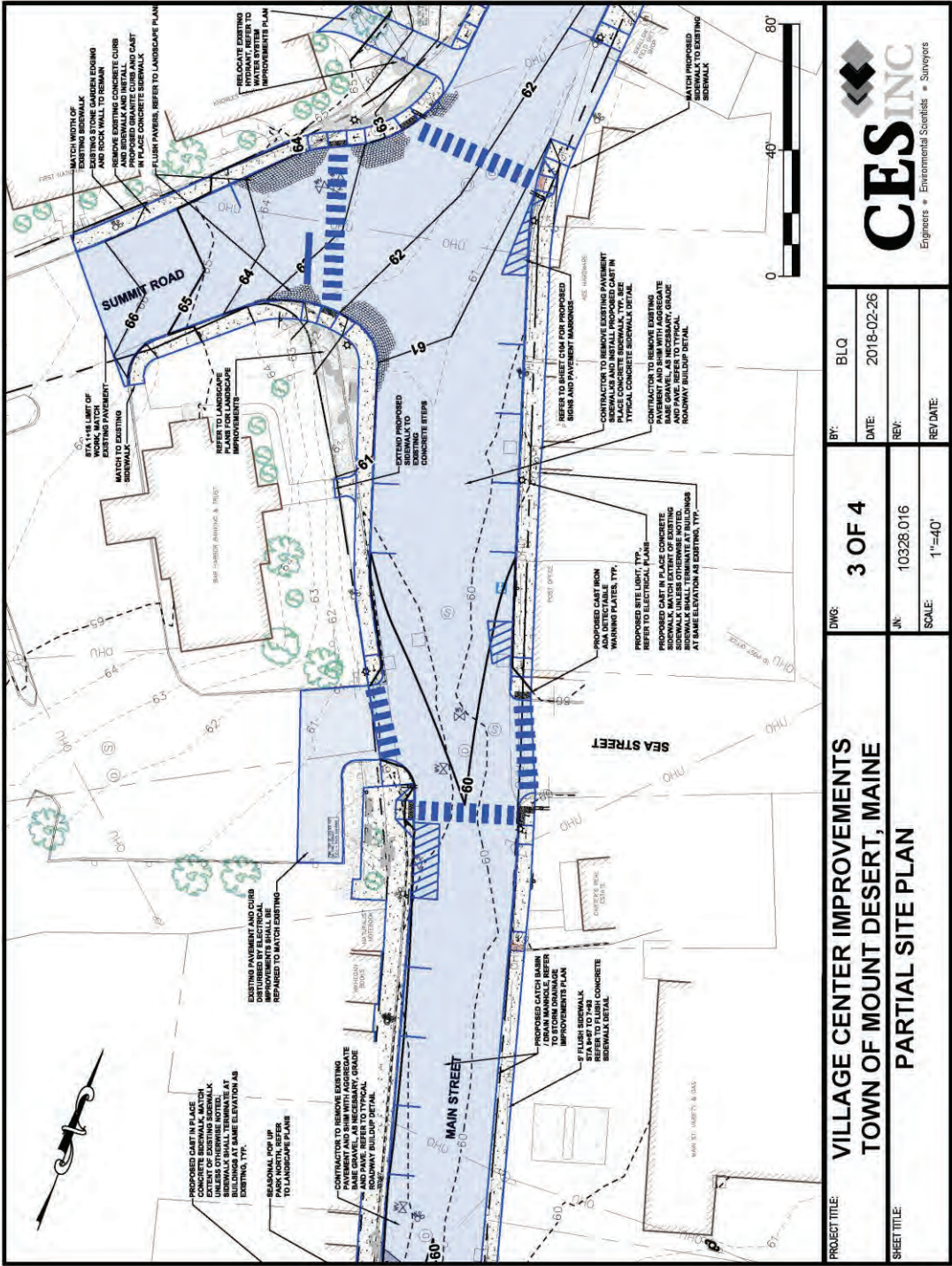
DATE:	2018-02-26
REV:	10328.016
SCALE:	1"=40'

CES INC.
Engineers • Environmental Scientists • Surveyors

Appendix D.2 (Article 25; pg.20)
NEH Streetscape Design



Appendix D.3 (Article 25; pg.20)
NEH Streetscape Design



**VILLAGE CENTER IMPROVEMENTS
TOWN OF MOUNT DESERT, MAINE
PARTIAL SITE PLAN**

PROJECT TITLE: VILLAGE CENTER IMPROVEMENTS
SHEET TITLE: PARTIAL SITE PLAN

BY:	BLO
DATE:	2018-02-26
REV:	JN 10328.016
SCALE:	1"=40'

DWG: 4 OF 4

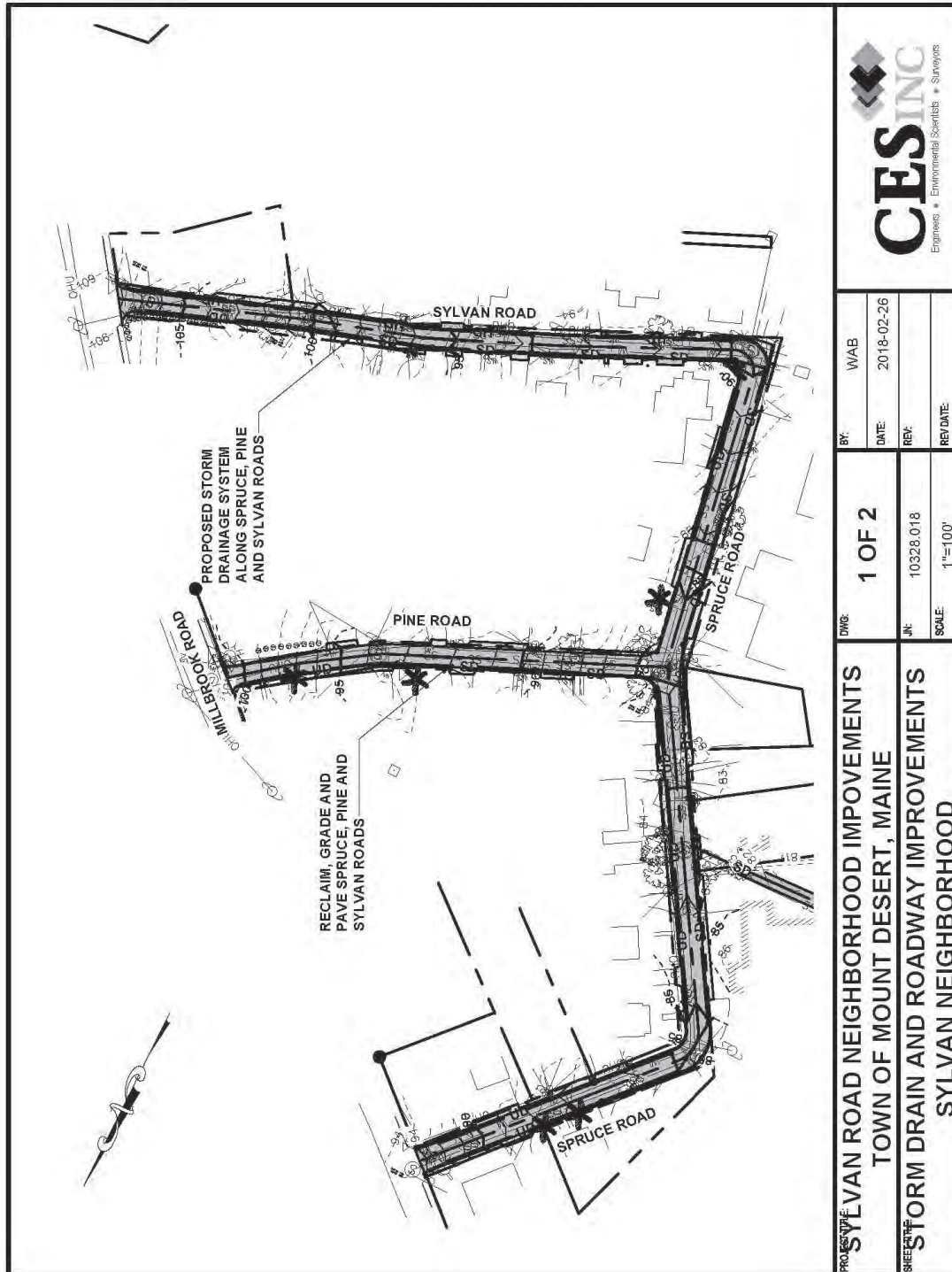
DATE: 2018-02-26

REV: JN 10328.016

SCALE: 1"=40'

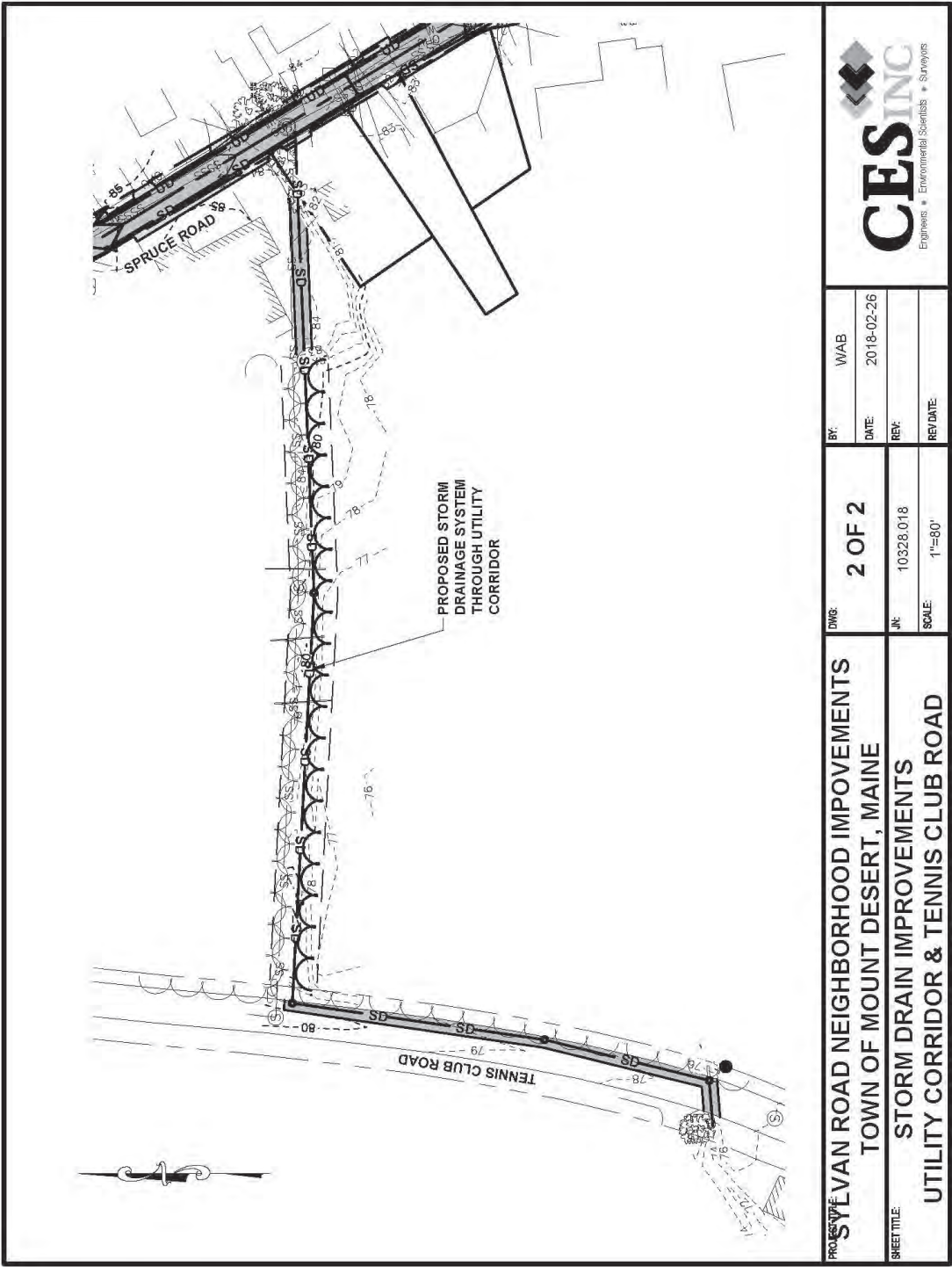
CES INC.
Engineers • Environmental Scientists • Surveyors

Appendix E.1 (Article 26; pg. 21)
Sylvan Road Drainage Project

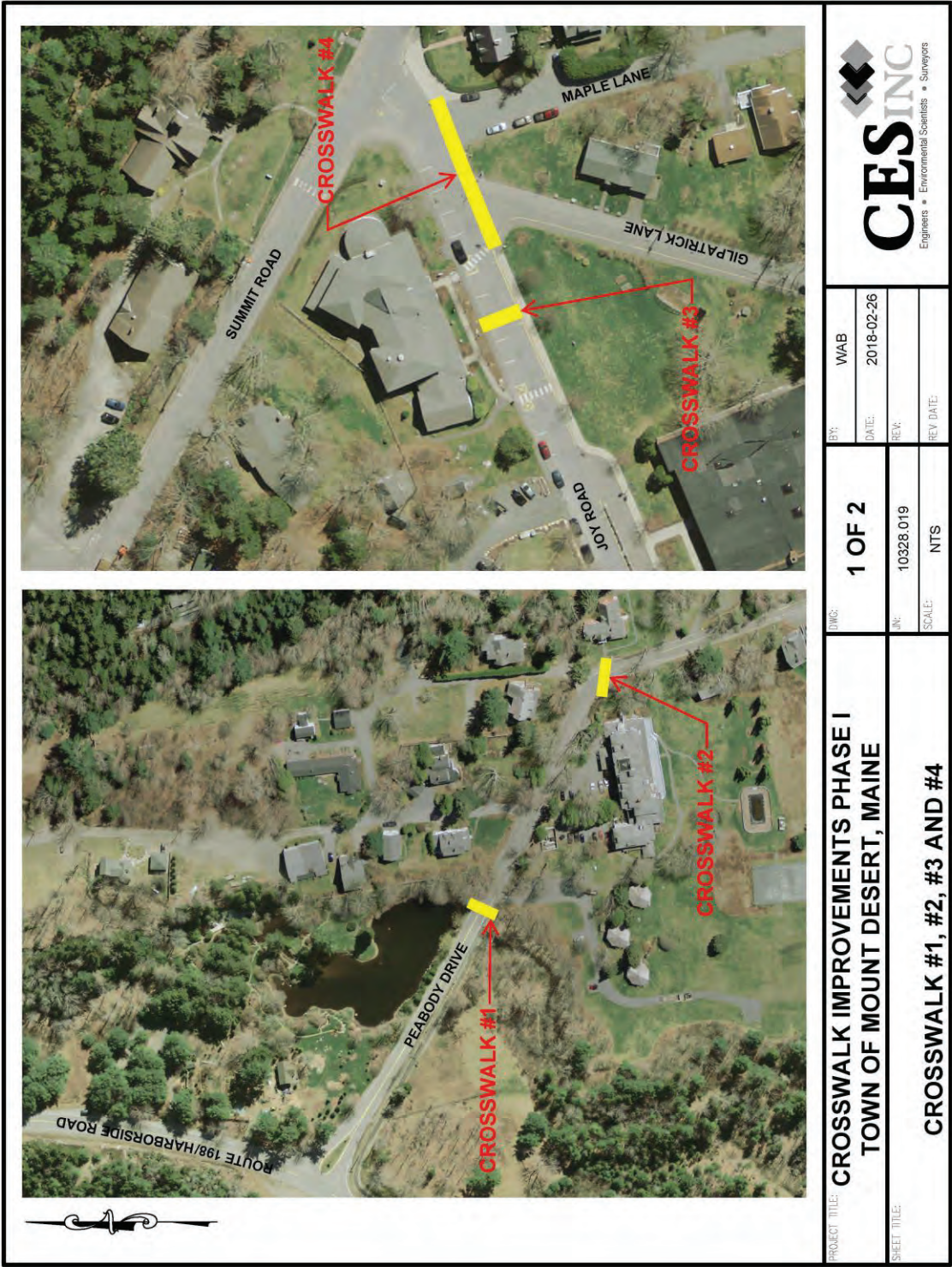


PROJECT: SYLVAN ROAD NEIGHBORHOOD IMPROVEMENTS TOWN OF MOUNT DESERT, MAINE	DWG: 1 OF 2		BY: WAB
	DATE: 2018-02-26		REV: _____
SHEET: STORM DRAIN AND ROADWAY IMPROVEMENTS SYLVAN NEIGHBORHOOD	JN: 10328.018		REV/DATE: _____
	SCALE: 1"=100'		

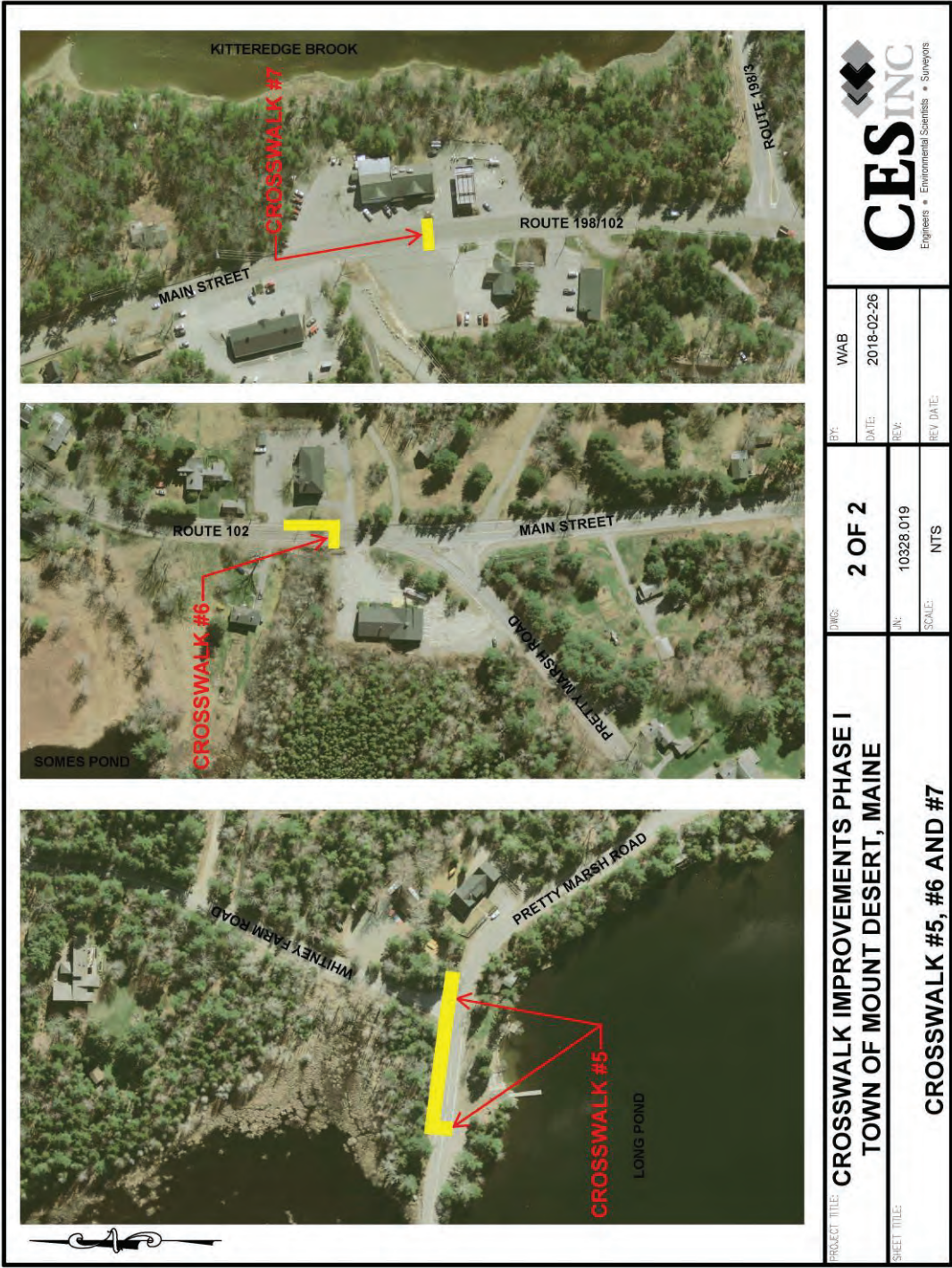
Appendix E.2 (Article 26; pg. 21)
 Sylvan Road Drainage Project



Appendix F.1 (Article 39; pg. 26)
Crosswalks



Appendix F.2 (Article 39; pg. 26)
 Crosswalks



**(Article 57; pg. 30)
Estimated Tax Rate**

**Appendix G
Estimated Tax Rate**

2018-2019 ESTIMATED TAX RATE				
	Proposed F.Y. 2018-2019	Budget Last Year F.Y. 2017-2018	Increase / (Decrease)	% Change
Municipal Budget (a)	\$9,639,795	\$9,234,966	\$404,829	4.20%
Less Projected Revenues (b)	\$1,629,462	\$1,560,777	\$68,685	4.22%
Net Municipal Budget	\$8,010,333	\$7,674,189	\$336,144	4.20%
Elementary School (c)	\$4,008,495	\$3,790,149	\$218,346	5.45%
High School (d)	\$2,906,851	\$2,896,907	\$9,944	0.34%
Hancock County Tax (e)	\$942,317	\$865,972	\$76,345	8.10%
Total	\$17,497,458	\$16,787,994	\$709,464	4.05%
Amount To Be Raised	\$15,867,996	\$15,227,217	\$640,779	4.04%
Estimated Taxable Valuation (f)	\$2,057,090,320	\$2,064,744,020	-\$14,603,000	-0.71%
Estimated 2018-2019 Tax Rate	\$7.78	\$7.42	\$0.36	4.63%

2018-2019 ESTIMATED TAX RATE / OVERLAY

Est. 2018-2019 Valuation times mill rate of	\$7.78	\$15,950,097	2017-2018 Tax Rate	\$7.42	per \$1,000
2018-2019 amount to be raised		\$15,867,996	2018-2019 Tax Rate	\$7.78	per \$1,000
Estimated Overlay		\$82,101	% Increase In Tax Rate	4.63%	

Each \$0.10 on the tax rate raises \$205,700

To Reduce Mill Rate by:	\$0.10	Requires either reducing	\$205,700
	\$0.20	spending or increasing	\$411,400
	\$0.30	revenues by some	\$617,100
	\$0.40	combination thereof	\$822,800
	\$0.50		\$1,028,500
	\$0.60		\$1,234,300
	\$0.70		\$1,440,000
	\$0.80		\$1,645,700
	\$0.90		\$1,851,400
	\$1.00		\$2,057,100

- (a) = Current Version of Budget
(b) = 2018-2019 Projected Revenue including transfer from undesignated fund balance
(c) = Elementary School Budget
(d) = High School Budget
(e) = Hancock County Budget
(f) = Estimate of taxable value includes 14.5 million loss in value to new exemptions

(Article 57; pg. 30)
Tax Levy Worksheet

2018 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Municipality: MOUNT DESERT, ME Contact Person*: KYLE AVILA Phone Number: (207)276-5531

* The Contact Person should be able to answer clarifying questions about the reported information.

The following two pages show how to calculate your municipality's property tax levy limit. Completing these pages is not mandatory, but doing so will help ensure that your municipality complies with Maine law on the rate of property tax increases. Information on new property, appropriations, and deductions should be collected from the assessor and the valuation book before completing these pages.

Calendar Year Municipalities - For communities with "calendar year" budgets, the use of the term 2017 refers to the budget year that ended at the end of 2017 or early 2018. The use of the term 2018 refers to the budget year that will end at the end of 2018 or in early 2019.

Fiscal Year Municipalities - For communities with "fiscal year" budgets, the use of the term 2017 refers to the July 1, 2016 to June 30, 2017 budget year. The use of the term 2018 refers to the July 1, 2017 to June 30, 2018 budget year.

LAST YEAR'S (2017) MUNICIPAL PROPERTY TAX LEVY LIMIT

This is the portion of 2017 property tax revenue used for municipal services.

- If last year the municipality committed LESS THAN or EQUAL TO the limit, enter last year's **limit** on Line 1 below.
- If last year the municipality voted to EXCEED the limit ONCE (just last year), enter last year's **limit** on Line 1 below.

1. LAST YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT

\$7,793,563

OR

- If last year the municipality voted to INCREASE the limit PERMANENTLY, complete Steps A-D below. The information needed for this calculation is on the *Municipal Tax Assessment Warrant*, filed in the Valuation Book.

A. Last year's Municipal Appropriations (Line 2, 2017 Municipal Tax Assessment Warrant) _____

B. Last year's Total Deductions (Line 11, 2017 Municipal Tax Assessment Warrant) _____

C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) \$ _____

D. Add Lines A and C, and subtract Line B. Enter result on Line 1 above.

CALCULATE GROWTH LIMITATION FACTOR

- Each municipality's Growth Limitation Factor is based on local property growth and statewide income growth.

2. Total New Taxable Value of lots (splits), buildings, building improvements, and personal property first taxed on April 1, 2017 (or most recent year available)

\$11,369,385

3. Total Taxable Value of Municipality on April 1, 2017 (or most recent year available)

\$2,063,479,220

4. Property Growth Factor

(Line 2 divided by Line 3)

0.0055

5. Income Growth Factor

(provided by Office of Policy and Management)

0.0261

6. Growth Limitation Factor

(Line 4 plus Line 5)

0.0316

7. Add 1 to the Growth Limitation Factor calculated in Line 6.

1.0316

(For example, if Line 6 is 0.0362, then enter 1.0362 on Line 7.)

2018 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

2018 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

CALCULATE 2017-2018 CHANGE IN REVENUE SHARING (previously "NET NEW STATE FUNDS")

- Determine if revenue sharing increased or decreased. Years refer to municipal fiscal year.
- 8. 2017 Municipal Revenue Sharing \$33,380
- 9. 2018 Estimated Municipal Revenue Sharing \$34,490
- 10. If Line 8 is greater than Line 9, then calculate Line 8 minus Line 9. Enter result at right; skip Line 11. _____
- 11. If Line 9 is greater than Line 8, then complete 11A & 11B below.
 - A. Multiply Line 8 by Line 7. \$34,435
 - B. Calculate Line 9 minus Line 11A. Enter result at right. \$55
 - (If result is negative, enter "0".)

CALCULATE THIS YEAR'S (2018) MUNICIPAL PROPERTY TAX LEVY LIMIT

- This year's Property Tax Levy Limit is last year's limit increased by the Growth Factor and adjusted for revenue sharing.
- 12 Apply Growth Limitation Factor to last year's limit. (Line 1 multiplied by Line 7) \$8,039,916
- 13 **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT**
 - If Line 9 is greater than Line 8 (revenue sharing increased), you MUST subtract Line 11B from Line 12. This is required.
 - OR If Line 9 is less than Line 8 (revenue sharing decreased), you MAY add Line 10 to Line 12. This is optional.
- Enter result at right. \$8,039,861

CALCULATE THIS YEAR'S (2018) MUNICIPAL PROPERTY TAX LEVY

- The information needed for this calculation is on the 2018 Municipal Tax Assessment Warrant, filed in the Valuation Book. Use estimates if necessary.
- A. This year's Municipal Appropriations (Line 2, 2018 Municipal Tax Assessment Warrant) \$9,639,795
- B. This year's Total Deductions (Line 11, 2018 Municipal Tax Assessment Warrant) \$1,629,462
- C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) 0
- 14 **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY** (Add Lines A and C, and subtract Line B) \$8,010,333

- 15 COMPARE this year's MUNICIPAL PROPERTY TAX LEVY to the LIMIT (Line 13 minus Line 14) \$29,528
- (If the result is **negative**, then this year's municipal property tax levy is greater than the limit and a vote must be taken.)

- 16 Did the municipality vote to EXCEED the limit ONCE (just this year)? ☐ NO ☐ YES
- (Voting to exceed the limit means the municipality will calculate next year's limit based on line 13.)

If "yes", please describe why: _____

- 17 Did the municipality vote to INCREASE the limit PERMANENTLY (for current and future years)? ☐ NO ☐ YES
- (Voting to increase the limit means the municipality will calculate next year's limit based on line 14.)

If "yes", please describe why: _____

2018 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

MOUNT DESERT SCHOOL DEPARTMENT									
	16-17	17-18	17-18	17-18	18-19				
	Actual	Current	Anticipated	Proposed		\$	Difference	%	
Regular Instruction	Expend.	Budget	Expend.	Budget					Explanation
Regular Instruction									
1100-1000-510100 Teacher's Salaries: 3-8	818,957	842,880	737,333	773,163	(69,717)		-8.27%		
1100-1000-510200 Ed. Tech. Salaries	41,548	50,961	50,404	51,191	230		0.45%		2 Ed. Techs minus Title One Grant
	-	-	-	23,000	23,000		#DIV/0!		
1100-1000-512300 Substitutes	15,926	20,000	19,000	20,000	-		0.00%		
1100-1000-520100 Benefits - 3-8 Teachers	39,820	40,543	39,964	44,375	3,832		9.45%		
1100-1000-520200 Benefits - Ed. Techs	1,998	2,452	2,732	2,775	323		13.17%		
1100-1000-520300 Benefits - Subs	1,105	1,400	1,400	1,450	50		3.57%		
1100-1000-510101 BC/BS Opt Out	15,000	-	-	-	-		#DIV/0!		
1100-1000-521100 BC/BS: Tchrs. 3-8	188,364	231,012	201,825	255,696	24,684		10.69%		Based on 10% rate increase
1100-1000-521200 BC/BS: Ed. Techs.	27,520	26,192	23,834	26,017	(175)		-0.67%		Based on 10% rate incr. & 82% Employer share
1100-1000-525100 Tuition Reimb.: Taxable	2,127	12,000	7,000	12,000	-		0.00%		8 graduate courses
1100-1000-525101 Tuition Reimb.: Non-Tax.	3,774	-	5,000	-	-		#DIV/0!		
1100-1000-526200 Unemployment	365	1,500	500	1,500	-		0.00%		
1100-1000-527100 Worker's Comp. Insurance	22,233	26,500	26,500	29,000	2,500		9.43%		based on payroll & experience modifier
1100-2190-534000 Prof. Svcs.: 504	675	500	500	500	-		0.00%		
1100-1000-534000 Prof. Svcs.:Couns	-	500	500	500	-		0.00%		
1100-1000-543000 Contr. Svcs.: Equip. Repair	-	1,850	1,000	1,000	(850)		-45.95%		Music - Repair of Piano
1100-1000-558000 Staff Travel: 3-8	1,514	1,800	1,800	1,800	-		0.00%		
1100-1000-561000 Teaching Supplies: 3-8	24,285	29,841	27,000	32,371	2,530		8.48%		
1100-1000-561230 Science Kits/ Dream Box Math	-	2,200	2,200	-	(2,200)		-100.00%		
1100-1000-564000 Textbooks, Trade Bks: 3-8	2,441	2,250	2,200	2,117	(133)		-5.91%		includes book center money
1100-1000-564001 Prof. Books & Periodicals: 3-8	532	1,000	750	961	(39)		-3.90%		
1100-1000-573000 Replace/Purch of Equip.: 3-8	1,476	5,350	5,000	5,427	77		1.44%		includes furniture money
1100-1000-581000 Dues, Fees, Conf.: 3-8	2,708	4,100	4,000	3,927	(173)		-4.22%		
1100-1000-589005 Special Acad Programs	1,600	4,000	4,000	4,000	-		0.00%		Arts Week/SEA Camp
1100-1000-590000 Contingency (Personnel)	-	14,000	14,000	14,000	-		0.00%		
1120-1000-510100 Teacher Sal: K-2	180,828	198,914	198,914	204,323	5,409		2.72%		K-2 plus Literacy Spec.
1120-1000-520100 Benefits - K-2 Teachers	8,787	9,568	10,781	11,075	1,507		15.75%		
1120-1000-521100 BC/BS: K-2 Teachers	62,040	72,159	65,598	72,287	128		0.18%		based on 10% rate increase
1120-1000-558000 Staff Travel: K-2	-	500	500	500	-		0.00%		
1120-1000-561000 Teaching Supplies: K-2	5,366	4,335	5,000	9,670	5,335		123.07%		
1120-1000-564000 Textbooks, Trade Bks: K-2	995	1,900	1,500	2,133	233		12.26%		includes book center money
1120-1000-564001 Prof. Books & Periodicals: K-2	-	200	200	288	88		44.00%		
1120-1000-573000 Replace/Purch of Equip.: K-2	139	400	400	323	(77)		-19.25%		
1120-1000-581000 Dues, Fees, Conf.: K-2	200	800	800	1,173	373		46.63%		
Total Regular Instruction	1,472,324	1,611,607	1,462,135	1,608,542	(3,065)		-0.19%		
Article 59	Regular Instruction			\$ 1,608,542					

MOUNT DESERT SCHOOL DEPARTMENT									
	16-17	17-18	17-18	17-18	18-19				
	Actual	Current	Anticipated	Proposed		Difference	%		
Special Education	Expend.	Budget	Expend.	Budget		Difference	%		Explanation
2200-1000-510100	Teacher Salaries: Resrce Rm.	140,058	149,488	152,134	2,646	1.77%			
2100-1000-510200	Ed. Tech. Salaries	142,651	158,492	159,324	6,456	4.07%			Maintaining same number of Ed. Techs.
2200-1000-520100	Retire/Medicare - Teachers	6,689	7,190	8,103	8,246	1,056	14.69%		
2100-1000-520200	Retire./ Medicare - Ed. Techs.	5,128	6,204	8,636	8,941	2,737	44.12%		
2200-1000-521100	BC/BS: Teachers	39,450	44,117	37,561	44,513	396	0.90%		based on 10% rate increase
2100-1000-521200	BC/BS: Ed. Techs.	91,002	138,766	121,484	133,502	(5,264)	-3.79%		Based on 10% rate incr. & 82% Employer share
2200-1000-543000	Contr. Svcs.: Equip. Repair	-	-	-	300	300	#DIV/0!		
2200-1000-556000	Tuition: Sp. Ed./Reserve Trnsf	2,407	2,407	2,407	2,407	-	0.00%		Addition to AOS Reserve
2200-1000-558000	Staff Travel	-	100	100	200	100	100.00%		
2200-1000-561000	Res. Rm.: Teach. Supplies	2,181	2,600	2,600	3,700	1,100	42.31%		
2200-1000-561001	Res. Rm.: Testing Materials	816	300	500	600	300	100.00%		
2200-1000-564000	Textbooks & Trade Books	1,335	1,600	1,500	1,800	200	12.50%		
2200-1000-565000	Tech Related Software	834	2,000	1,500	2,000	-	0.00%		
2200-1000-573000	Res. Rm.:Purchase of Equip.	333	1,200	1,200	1,550	350	29.17%		
2200-1000-581000	Res. Rm.:Dues, Fees, Conf.	251	600	600	1,000	400	66.67%		
2500-2330-534400	Assessment: Spec. Svcs.	69,554	66,043	66,043	48,316	(17,727)	-26.84%		fixed to a district formula
2500-2330-581200	Dues Fees - IEP Anywhere	890	900	840	900	-	0.00%		
2800-2140-534400	Prof. Svcs.: Therapy/Counsel.	6,691	7,000	6,800	10,000	3,000	42.86%		For Outside Assessments/Counseling
2800-2150-510100	Teacher Salaries: Speech	38,890	39,542	39,178	65,503	25,961	65.65%		Increase to Full Time
2800-2150-510101	Salary: Interpreter	-	-	49,053	49,053	49,053	#DIV/0!		
2800-2150-520100	Retire/Medicare - Speech	1,352	1,902	2,124	3,551	1,649	86.70%		
2800-2150-520101	Retire/Medicare - Interpreter	-	-	2,659	2,659	2,659	#DIV/0!		
2800-2150-521100	BC/BS: Speech	10,610	11,552	10,502	19,734	8,182	70.83%		based on 10% rate increase
2800-2150-521101	BC/BS: Interpreter	-	-	21,834	24,017	24,017	#DIV/0!		
2800-2150-561000	Speech: Teaching Supplies	-	300	300	-	(300)	-100.00%		
2800-2150-561001	Speech: Testing Materials	-	-	-	1,200	1,200	#DIV/0!		Testing Materials needed
2800-2150-573000	Speech: Equipment	-	100	100	100	-	0.00%		
2800-2150-581000	Speech: Dues/Fees/Conf.	170	200	200	200	-	0.00%		
2800-2460-534400	Other Prof Svcs-OT	31,506	42,000	40,000	42,000	-	0.00%		
2800-2180-534400	Other Prof Svcs-PT	18,440	23,000	22,000	23,000	-	0.00%		
2800-2150-534400	Other Prof Svcs - Speech	-	750	750	750	-	0.00%		
2900-1000-510100	Gifted and Talented Coord.	14,678	13,581	22,997	33,952	20,371	150.00%		50% position
2900-1000-520100	Retire/Medicare - G & T	714	653	1,247	1,270	617	94.49%		
2900-1000-521100	BC/BS: G & T	-	3,850	10,651	9,866	6,016	156.26%		based on 10% rate increase
2900-1000-561000	G & T: Teaching Supplies	494	300	300	300	-	0.00%		
2900-1000-561001	G & T: Testing Materials	82	300	250	300	-	0.00%		
2900-1000-564000	G & T: Texts & Trade Books	81	200	200	200	-	0.00%		
2900-1000-573000	G & T: Equipment	-	250	250	250	-	0.00%		
2900-1000-581000	G & T: Dues, Fees, Conf.	165	200	200	200	-	0.00%		
2810-1000-510100	Spec. Ed. : Summ. Schl.	324	4,300	4,000	4,300	-	0.00%		specialized summer school
2810-1000-520100	Medicare - Summ. Schl.	1	205	217	234	29	14.15%		
2810-1000-561000	Instruct. Supplies-Summ Schl	-	200	-	200	-	0.00%		
Total Special Education		627,778	732,392	797,698	867,896	135,504	18.50%		
Article 60		Special Education		\$		867,896			

MOUNT DESERT SCHOOL DEPARTMENT									
		16-17	17-18	17-18	18-19				
		Actual	Current	Anticipated	Proposed				
		Expend.	Budget	Expend.	Budget				
	Article 61	Career & Technical Education			\$ -				
Other Instruction									
	Co-Curricular								
	Co-Curricular Stipends	12,773	11,700	10,000	10,500	(1,200)		-10.26%	
	Benefits - Co-Curric. Stipends	733	433	542	575	142		32.79%	
	Fine Arts Perform/Assemblies	-	-	-	-	-		#DIV/0!	
	Extra-Curric.: Athletic Stipend	22,964	29,000	30,500	31,000	2,000		6.90%	
	Contr. Svcs.: Officials, etc.	4,135	4,000	4,200	4,400	400		10.00%	
	Benefits - Extra-Curric.	1,317	2,000	2,000	2,100	100		5.00%	
	Benefits-Officials	73	50	75	50	-		0.00%	
	Athletic-Other Prof Svcs	-	-	-	-	-		#DIV/0!	
	Athletic-Staff Travel	959	100	100	100	-		0.00%	
	Supplies	2,575	2,000	2,000	2,000	-		0.00%	
	Equipment & Uniforms	2,197	1,500	2,600	1,500	-		0.00%	
	Dues / Fees / Conferences	-	500	400	500	-		0.00%	
	Total Co-Curricular	47,726	51,283	52,417	52,725	1,442		2.81%	
	Summer School								
	Summer School/Learning Lab	8,358	10,000	10,000	10,000	-		0.00%	includes summer school and learning labs staffing
	Benefits - Summer School	389	481	542	542	61		12.68%	
	Total Summer School	8,747	10,481	10,542	10,542	61		0.58%	
	Article 62	Other Instruction			\$ 63,267				
Student & Staff Support									
	Guidance								
	Salaries: Guidance Counsel.	50,795	52,141	51,141	51,141	(1,000)		-1.92%	
	Retire./Medicare	2,378	2,508	2,771	2,771	263		10.49%	
	Blue Cross/Blue Shield	22,100	24,018	21,834	24,017	(1)		0.00%	Based on 10% rate incr. & 82% Employer share
	Supplies	492	500	500	500	-		0.00%	
	Books & Periodicals	348	500	500	500	-		0.00%	
	Equipment	-	100	100	100	-		0.00%	
	Dues, Fees, Conference	311	350	350	350	-		0.00%	
	Total Guidance	76,425	80,117	77,196	79,379	(738)		-0.92%	
	Health Services								
	Salaries: Nurse	53,215	54,959	54,959	56,219	1,260		2.29%	
	Retire./Medicare	2,568	2,644	2,979	3,047	403		15.24%	
	Blue Cross / Blue Shield	18,158	19,252	17,502	19,733	481		2.50%	based on 10% rate increase
	Physician & Physicals	-	400	300	400	-		0.00%	
	Contr. Svcs.:Equip. Repair	-	110	110	110	-		0.00%	
	Malpractice Insurance	109	110	110	110	-		0.00%	
	Travel	36	200	200	200	-		0.00%	
	Supplies	589	600	600	600	-		0.00%	supplies includes First Aid kits
	Replace/Purch. Equipment	-	100	100	100	-		0.00%	
	Dues / Fees / Conferences	347	250	250	250	-		0.00%	
	Flu Shots	-	450	450	450	-		0.00%	reimbursable money from the insurance company
	Total Health Services	75,022	79,075	77,560	81,219	2,144		2.71%	

MOUNT DESERT SCHOOL DEPARTMENT									
	16-17	17-18	17-18	17-18	18-19	\$	%		
	Actual	Current	Anticipated	Proposed	Difference				
Student & Staff Support	Expend.	Budget	Expend.	Budget	Difference				Explanation
Improvement of Instruction									
0000-2200-530000	57,269	58,512	58,512	68,690	10,178	17.39%			
0000-2210-510100	4,005	4,000	5,800	4,000	-	0.00%			summer work
0000-2210-515000	3,048	3,000	3,500	3,500	500	16.67%			
0000-2210-520000	173	145	190	190	45	31.03%			
0000-2210-520100	201	193	315	217	24	12.44%			
0000-2212-533000	1,448	2,256	2,172	1,980	(276)	-12.23%			\$12 per student assessment
0000-2210-533001	22	-	-	-	-	#DIV/0!			
0000-2210-533002	2,000	2,000	2,000	2,000	-	0.00%			
0000-2210-533003	-	250	300	250	-	0.00%			
0000-2210-560000	-	-	-	-	-	#DIV/0!			
Total Improve. Of Instruction	68,166	70,356	72,789	80,827	10,471	14.88%			
Library & Audio Visual									
0000-2220-532000	44,000	44,000	44,000	49,000	5,000	11.36%			
Total Library & AV	44,000	44,000	44,000	49,000	5,000	11.36%			
Technology									
0000-2230-510100	14,265	22,626	27,308	27,308	4,682	20.69%			40% Time
0000-2230-510600	31,720	32,561	32,561	32,561	-	0.00%			60% Time
0000-2230-520100	687	1,089	1,481	1,480	391	35.90%			
0000-2230-520000	2,427	2,491	2,491	2,491	-	0.00%			
0000-2230-521100	1,431	9,373	800	2,000	(7,373)	-78.66%			based on 10% rate increase
0000-2230-521600	11,772	14,411	10,764	11,840	(2,571)	-17.84%			Based on 10% rate incr. & 82% Employer share
0000-2230-543200	853	1,500	1,500	1,500	-	0.00%			
0000-2230-558000	280	300	300	300	-	0.00%			
0000-2230-560000	2,569	5,000	4,500	5,000	-	0.00%			copier/print supplies
0000-2230-565000	1,453	2,750	2,500	2,750	-	0.00%			
0000-2230-565002	8,334	12,000	12,000	12,000	-	0.00%			AOS 91 Costs and folded in NWEA costs from other line
0000-2230-573400	21,993	24,000	24,000	24,000	-	0.00%			Tchr laptops, student computer leases
0000-2230-581000	20	200	200	200	-	0.00%			
Total Technology	97,804	128,301	120,405	123,430	(4,871)				
Article 63	Student & Staff Support			\$	413,855				
System Administration									
Office of Superintendent									
0000-2320-534100	62,183	68,553	68,553	78,525	9,972	14.55%			Deor. In % paid fr 12.63% to 12.54%
Total Office of Supt.	62,183	68,553	68,553	78,525	9,972	14.55%			
System Administration									
School Committee									
0000-2310-515000	1,781	2,200	2,200	2,200	-	0.00%			
0000-2310-520000	92	168	168	168	-	0.00%			
0000-2310-534000	4,975	5,500	5,500	5,500	-	0.00%			
0000-2310-581000	887	650	1,000	1,000	350	53.85%			
Total School Committee	7,735	8,518	8,868	8,868	350	4.11%			
Article 64	System Administration			\$	87,393				

MOUNT DESERT SCHOOL DEPARTMENT							
	16-17	17-18	17-18	17-18	18-19		
	Actual	Current	Anticipated	Proposed			
	Expend.	Budget	Expend.	Budget	Difference	%	
School Administration							
Office of Principal							
0000-2410-510400 Salaries: Principal	82,000	84,173	84,173	84,173	-	0.00%	
0000-2410-511800 Salaries: Secretaries	61,398	64,357	62,265	64,593	236	0.37%	Addtl hours for secretary
0000-2410-520400 Benefits - Principal	3,879	4,049	4,562	4,562	513	12.67%	
0000-2410-520800 Benefits - Secretaries	4,185	4,923	10,741	11,214	6,291	127.79%	Soc Sec/Medicare (7.65%) & PLD for some (10% for 18-19)
0000-2410-521400 BC/BS - Principal	21,944	24,018	21,834	24,017	(1)	0.00%	based on 10% rate increase
0000-2410-521401 BC/BC - Secretaries	35,002	43,751	28,174	30,992	(12,759)	-29.16%	Based on 10% rate incr. & 82% Employer share
0000-2410-544450 Copier Lease	5,282	5,282	5,282	5,282	-	0.00%	
0000-2410-554000 Advertising	5,028	1,500	2,000	2,000	500	33.33%	
0000-2410-558000 Staff Travel	308	500	500	500	-	0.00%	
0000-2410-560000 Office Supplies / Postage	4,600	4,000	4,200	4,200	200	5.00%	
0000-2410-573000 Replace/Purchase Equipment	297	500	500	500	-	0.00%	
0000-2410-581000 Dues / Fees / Conferences	626	500	500	750	250	50.00%	
0000-2410-589000 Miscellaneous/ Bank Svc.Fees	4,495	4,000	4,000	4,000	-	0.00%	
Total Office of Principal	229,043	241,553	228,731	236,783	(4,770)	-1.97%	
Article 65	School Administration			\$ 236,783			
Transportation and Buses							
Student Transportation							
0000-2700-511800 Salaries: Bus Drivers	66,124	61,104	64,559	65,403	4,299	7.04%	
0000-2700-520800 Benefits - Bus Drivers	3,751	10,113	11,137	11,282	1,169	11.56%	
0000-2700-521800 BC/BS: Bus Drivers	14,123	30,489	25,899	28,489	(2,000)	-6.56%	
0000-2700-534000 Physicals & Drug Testing	784	750	750	800	50	6.67%	
0000-2700-543000 Contr. Svcs.: Bus Repairs	2,609	5,000	4,000	5,000	-	0.00%	
0000-2700-552000 Insurance: Bus	3,121	3,500	3,564	3,750	250	7.14%	
000-2700-55800 Staff Travel	-	-	100	100	100	#DIV/0!	
0000-2700-560000 Supplies	13,493	16,000	15,000	16,000	-	0.00%	
0000-2700-562600 Fuel	14,237	20,000	18,000	20,000	-	0.00%	
0000-2700-573000 Replace/Purch. Of Equipment	58	250	250	250	-	0.00%	
0000-2700-573600 Purchase of School Bus	30,000	30,000	30,000	30,000	-	0.00%	Purch Bus 17-18 - Lease Paym. 18-19 plus addtl to reserve
0000-2700-581000 Dues/ Fees/ Conference	-	150	150	150	-	0.00%	
0000-2700-589000 Miscellaneous	-	-	-	-	-	#DIV/0!	
0000-2750-551400 Transp. Purchased fr Private	-	-	-	-	-	#DIV/0!	
Total Transportation	148,300	177,356	173,409	181,224	3,868	2.18%	
Article 66	Transportation & Buses			\$ 181,224			

MOUNT DESERT SCHOOL DEPARTMENT							
	16-17	17-18	17-18	18-19			
	Actual	Current	Anticipated	Proposed	\$	%	
	Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation
All Other Expenditures							
Food Services							
Food Services Transfer	55,000	63,000	65,000	68,000	5,000	7.94%	Est. Fund Balance 6/30/17 = \$ -16K
Total Food Services	55,000	63,000	65,000	68,000	5,000	7.94%	
Article 69	All Other Expenditures			\$ 68,000			
				-			
Grand Totals:	3,777,199	4,253,831	4,142,517	4,388,964	135,133	3.18%	Total Budget Incr
Article 73	Total Expenditures (Summary Article)			\$ 4,388,964			
Total Salaries & Benefits 2018-19		\$ 2,931,685		\$ 3,022,843			
% of Budget		68.92%		68.87%			
Additional Items:							Included in Lines for following Cost Centers
Speech Time Incr (40%)				-	\$ -		Special Education
Library				-	\$ -		Student & Staff Support
Wood Chips				\$ -	\$ -		Facility Maintenance
Entryway Redesign				-	\$ -		Facility Maintenance
Stage Mats				-	\$ -		Facility Maintenance
Energy Audit				-	\$ -		Facility Maintenance
Custodian - 1 Year (Step 5)				-	\$ -		Facility Maintenance
Secretary - Incr in hrs.				-	\$ -		School Administration
Total Addtl Items				\$ -	\$ -	0.00%	
Budget Increase w Addtl Items:				\$ 4,388,964	\$ 135,133	3.18%	
Town Appropr w Addtl Items:				\$ 4,008,495	\$ 218,345	5.76%	
6/30/18 Proj Bal.							
Maintenance	\$ 115,509						
Bus	\$ 1,181						
Special Education	\$ 83,433						

		2017		2018			2019		PERCENT OF CHANGE
ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
GENERAL GOVERNMENT									
	200 Board of Selectmen								
	CLERICAL	\$ 1,000	\$ 1,073	\$ 1,000	\$ 1,000	\$ 503	\$ 1,200	20.00%	
	ELECTED OFFICIALS	\$ 15,000	\$ 14,000	\$ 15,000	\$ 15,000	\$ 7,500	\$ 15,000	0.00%	
	WORKERS COMP	\$ 20	\$ 28	\$ 65	\$ 65	\$ 33	\$ 30	-53.80%	
	FICA	\$ 930	\$ 935	\$ 930	\$ 930	\$ 496	\$ 1,000	7.50%	
	MEDICARE	\$ 220	\$ 219	\$ 220	\$ 220	\$ 116	\$ 220	0.00%	
	MISC SUPPLIES	\$ 500	-	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	WARR COMM/BD EXPENSE	\$ 500	\$ 525	\$ 500	\$ 500	\$ -	\$ 600	20.00%	
	TRAINING	\$ 500	\$ 27	\$ 500	\$ 500	\$ 55	\$ 500	0.00%	
	LEGAL	\$ 5,000	-	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	0.00%	
	TRAVEL	\$ 500	-	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	CONTINGENCY	\$ 10,000	\$ 6,353	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	0.00%	
	Total Board of Selectmen	\$ 34,170	\$ 23,159	\$ 34,215	\$ 34,215	\$ 8,703	\$ 34,550	1.00%	
	201 Town Administration								
	TOWN MANAGER	\$ 85,920	\$ 85,169	\$ 87,190	\$ 87,190	\$ 60,721	\$ 89,632	2.80%	
	CLERICAL	\$ 83,985	\$ 82,777	\$ 87,700	\$ 82,457	\$ 61,804	\$ 90,525	3.20%	
	PART TIME	\$ -	\$ 297	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	0.00%	
	OVERTIME	\$ 200	\$ 1,240	\$ 200	\$ 200	\$ 578	\$ 1,200	500.00%	
	WORKERS COMP	\$ 1,000	\$ 1,077	\$ 1,100	\$ 1,100	\$ 657	\$ 1,100	0.00%	
	ICMA 401	\$ 5,370	\$ 6,342	\$ 4,400	\$ 4,400	\$ 5,269	\$ 7,875	79.00%	
	MPERS	\$ 7,861	\$ 7,633	\$ 8,700	\$ 8,700	\$ 5,765	\$ 9,275	6.60%	
	HEALTH INSURANCE	\$ 44,904	\$ 37,191	\$ 45,560	\$ 45,560	\$ 26,654	\$ 40,709	-10.60%	
	FICA	\$ 10,547	\$ 10,175	\$ 11,300	\$ 11,300	\$ 7,379	\$ 11,500	1.80%	
	MEDICARE	\$ 2,467	\$ 2,380	\$ 2,600	\$ 2,600	\$ 1,726	\$ 2,688	3.40%	
	TOWN MGR EXPENSE	\$ 5,000	\$ 4,845	\$ 5,000	\$ 5,000	\$ 4,121	\$ 5,000	0.00%	
	RECRUITMENT	\$ 4,500	\$ 723	\$ 3,000	\$ 3,000	\$ 2,244	\$ 1,000	-66.70%	
	OFFICE SUPPLIES	\$ 8,500	\$ 6,235	\$ 10,000	\$ 10,000	\$ 3,111	\$ 6,400	-36.00%	
	COMPUTER SUPPLIES	\$ -	\$ 139	\$ -	\$ -	\$ 229	\$ 140	0.00%	
	POSTAGE	\$ 5,000	\$ 3,571	\$ 5,000	\$ 5,000	\$ 1,439	\$ 3,550	-29.00%	
	MISC SUPPLIES	\$ 200	\$ 772	\$ -	\$ -	\$ -	\$ 790	0.00%	
	TRAINING	\$ 2,500	\$ 2,376	\$ 2,500	\$ 2,500	\$ 1,196	\$ 2,500	0.00%	
	DUES & MEMBERSHIPS	\$ 9,000	\$ 9,471	\$ 9,000	\$ 9,000	\$ 9,972	\$ 9,600	6.70%	

		2017		2018			2019	PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST	
	CREDIT CARD FEES	\$ -	\$ 85	\$ -	\$ -	\$ 90	\$ -	0.00%
	DIRECT DEPOSIT FEES	\$ -	\$ 255	\$ -	\$ -	\$ -	\$ -	0.00%
	LEGAL	\$ 20,000	\$ 18,770	\$ 20,000	\$ 20,000	\$ 7,787	\$ 17,000	-15.00%
	AUDIT	\$ 12,000	\$ 12,413	\$ 12,000	\$ 12,000	\$ 15,656	\$ 15,000	25.00%
	OTHER CONTRACT SERVICE	\$ 4,000	\$ 2,500	\$ 4,000	\$ 13,568	\$ 1,080	\$ 2,600	-35.01%
	SOFTWARE LICENSE FEE	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ 358	0.00%
	PUBLIC OFFICIALS LIAB	\$ 12,000	\$ 8,759	\$ 9,500	\$ 9,500	\$ 9,400	\$ 9,500	0.00%
	PUBLIC NOTICE	\$ 500	\$ 133	\$ 500	\$ 500	\$ 157	\$ 140	-72.00%
	PRINTING	\$ 6,500	\$ 6,562	\$ 6,500	\$ 6,500	\$ 413	\$ 6,700	3.10%
	Total Town Administration	\$ 331,954	\$ 312,237	\$ 338,750	\$ 343,075	\$ 227,449	\$ 337,782	-0.30%
	202 Town Clerk							
	TOWN CLERK	\$ 48,600	\$ 54,182	\$ 57,300	\$ 57,300	\$ 40,363	\$ 59,574	4.00%
	PART TIME	\$ -	\$ 254	\$ -	\$ -	\$ -	\$ -	0.00%
	WORKERS COMP	\$ 200	\$ 424	\$ 725	\$ 725	\$ 178	\$ 232	-68.00%
	ICMA 401	\$ -	\$ 311	\$ 500	\$ 500	\$ 444	\$ 655	31.00%
	MPERS	\$ 4,600	\$ 5,152	\$ 5,626	\$ 5,626	\$ 3,875	\$ 5,719	1.70%
	HEALTH INSURANCE	\$ 18,360	\$ 17,808	\$ 18,360	\$ 18,360	\$ 13,496	\$ 20,435	11.30%
	FICA	\$ 3,013	\$ 3,263	\$ 3,615	\$ 3,615	\$ 2,395	\$ 3,694	2.20%
	MEDICARE	\$ 705	\$ 763	\$ 813	\$ 813	\$ 560	\$ 864	6.30%
	OFFICE SUPPLIES	\$ 400	\$ 7	\$ 700	\$ 700	\$ 46	\$ 700	0.00%
	POSTAGE	\$ 600	\$ 249	\$ 500	\$ 500	\$ 30	\$ 500	0.00%
	MISC SUPPLIES	\$ 400	\$ 223	\$ 500	\$ 500	\$ 669	\$ 500	0.00%
	TRAINING	\$ 4,000	\$ 3,523	\$ 4,000	\$ 4,000	\$ 2,531	\$ 4,000	0.00%
	DUES & MEMBERSHIPS	\$ 500	\$ 125	\$ 500	\$ 500	\$ 100	\$ 500	0.00%
	SOFTWARE LICENSE FEE	\$ -	\$ 500	\$ 1,259	\$ 1,259	\$ 300	\$ 1,259	0.00%
	PUBLIC NOTICE	\$ 1,000	\$ 1,454	\$ 1,500	\$ 1,500	\$ 1,107	\$ 1,500	0.00%
	EQUIP-FURNISHINGS	\$ -	\$ 450	\$ -	\$ -	\$ -	\$ -	0.00%
	HISTORICAL PRESERVATION	\$ 3,000	\$ 7,638	\$ 15,000	\$ 15,000	\$ 8,640	\$ 15,000	0.00%
	Total Town Clerk	\$ 85,378	\$ 96,327	\$ 110,898	\$ 110,898	\$ 74,734	\$ 115,132	3.80%
	203 Registrar of Voters							
	PART TIME	\$ 600	\$ 600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.00%
	OVERTIME	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -	-100.00%

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
WORKERS COMP	\$ 2	\$ -	\$ 4	\$ 4	\$ -	\$ 4	4	0.00%
MPERS	\$ -	\$ 57	\$ -	\$ -	\$ 96	\$ 100	100	0.00%
FICA	\$ 37	\$ 36	\$ 68	\$ 68	\$ 60	\$ 68	68	0.00%
MEDICARE	\$ 9	\$ 8	\$ 16	\$ 16	\$ 14	\$ 16	16	0.00%
Total Registrar	\$ 648	\$ 701	\$ 1,188	\$ 1,188	\$ 1,170	\$ 1,188	1,188	0.00%
203 Elections								
PART TIME	\$ 3,000	\$ 4,079	\$ 2,500	\$ 2,500	\$ 652	\$ 2,500	2,500	0.00%
STIPENDS	\$ 900	\$ 300	\$ 750	\$ 750	\$ -	\$ 750	750	0.00%
MPERS	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	-	0.00%
FICA	\$ 242	\$ 49	\$ 155	\$ 155	\$ 1	\$ 155	155	0.00%
MEDICARE	\$ 57	\$ 12	\$ 36	\$ 36	\$ 0	\$ 36	36	0.00%
ELECTION SUPPLIES	\$ 1,000	\$ 1,043	\$ 1,000	\$ 1,000	\$ 596	\$ 1,000	1,000	0.00%
Total Elections	\$ 5,199	\$ 5,544	\$ 4,441	\$ 4,441	\$ 1,249	\$ 4,441	4,441	0.00%
204 Planning Board								
CLERICAL	\$ 2,000	\$ 1,939	\$ 2,000	\$ 2,000	\$ 594	\$ 2,000	2,000	0.00%
STIPENDS	\$ 21,000	\$ 13,043	\$ 21,000	\$ 21,000	\$ -	\$ 21,000	21,000	0.00%
FICA	\$ 1,426	\$ 929	\$ 1,426	\$ 1,426	\$ 37	\$ 1,426	1,426	0.00%
MEDICARE	\$ 334	\$ 217	\$ 334	\$ 334	\$ 9	\$ 334	334	0.00%
POSTAGE	\$ 1,000	\$ -	\$ -	\$ -	\$ 11	\$ 1,500	1,500	0.00%
MISC SUPPLIES	\$ -	\$ -	\$ -	\$ 35,677	\$ -	\$ -	-	0.00%
TRAINING	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	500	0.00%
MILEAGE	\$ 500	\$ 121	\$ 500	\$ 500	\$ -	\$ 500	500	0.00%
LEGAL	\$ 20,000	\$ 14,201	\$ 20,000	\$ 20,000	\$ 1,695	\$ 20,000	20,000	0.00%
PUBLIC NOTICE	\$ 2,000	\$ 2,283	\$ 2,000	\$ 2,000	\$ 739	\$ 2,500	2,500	25.00%
Total Planning Board	\$ 48,760	\$ 32,734	\$ 47,760	\$ 83,437	\$ 3,084	\$ 49,760	49,760	-4.20%
205.00 Finance								
FINANCE CLERK	\$ 47,000	\$ 48,931	\$ 51,310	\$ 46,067	\$ 31,036	\$ 47,190	47,190	-8.00%
WORKERS COMP	\$ 125	\$ 45	\$ 400	\$ 400	\$ 511	\$ 205	205	-48.80%
ICMA 401	\$ -	\$ 285	\$ 500	\$ 442	\$ 336	\$ 519	519	-3.80%
MPERS	\$ 4,644	\$ 4,649	\$ 4,951	\$ 4,448	\$ 2,979	\$ 4,531	4,531	-8.50%

		2017		2018			2019	PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST	
	HEALTH INSURANCE	\$ 18,360	\$ 13,280	\$ 13,352	\$ 11,699	\$ 9,107	\$ 14,882	11.50%
	FICA	\$ 2,914	\$ 2,890	\$ 3,181	\$ 2,856	\$ 1,828	\$ 2,926	-8.00%
	MEDICARE	\$ 682	\$ 676	\$ 747	\$ 671	\$ 428	\$ 684	-8.40%
	OFFICE SUPPLIES	\$ 750	\$ 1,292	\$ 750	\$ 750	\$ 663	\$ 750	0.00%
	POSTAGE	\$ 1,600	\$ 1,237	\$ 2,000	\$ 2,000	\$ 702	\$ 2,000	0.00%
	SOFTWARE PURCHASE	\$ -	\$ 425	\$ -	\$ -	\$ 790	\$ -	0.00%
	MISC SUPPLIES	\$ 500	\$ 571	\$ 1,500	\$ 1,500	\$ 33	\$ 1,000	-33.30%
	BANK FEES-MO & BK CKS	\$ -	\$ 42	\$ 300	\$ 300	\$ 42	\$ 300	0.00%
	TRAINING	\$ 2,800	\$ 9,236	\$ 10,000	\$ 13,500	\$ 7,451	\$ 12,000	20.00%
	DUES & MEMBERSHIPS	\$ 50	\$ -	\$ 50	\$ 50	\$ -	\$ 50	0.00%
	SOFTWARE LICENSE FEE	\$ 200	\$ 314	\$ 100	\$ 100	\$ 164	\$ 200	100.00%
	TRAVEL	\$ 200	\$ 54	\$ 200	\$ 200	\$ -	\$ 200	0.00%
	EQUIP-FURNISHINGS	\$ 500	\$ 373	\$ 500	\$ 500	\$ 380	\$ 500	0.00%
	EQUIP-TECH HARDWARE	\$ 3,000	\$ 775	\$ 1,500	\$ 1,500	\$ 1,582	\$ 2,000	33.30%
	Total Finance	\$ 85,725	\$ 85,076	\$ 91,341	\$ 86,983	\$ 58,032	\$ 89,937	-1.50%
	205.50 Treasurer							
	TREASURER	\$ 70,110	\$ 72,158	\$ 74,307	\$ 74,307	\$ 51,443	\$ 75,921	2.20%
	CLERICAL	\$ -	\$ 381	\$ -	\$ 5,243	\$ -	\$ 5,243	0.00%
	WORKERS COMP	\$ 135	\$ 113	\$ 355	\$ 355	\$ -	\$ 270	-23.90%
	ICMA 401	\$ -	\$ 397	\$ 700	\$ 700	\$ 566	\$ 835	19.30%
	MPERS	\$ 6,928	\$ 6,855	\$ 7,171	\$ 7,171	\$ 4,939	\$ 7,288	1.60%
	HEALTH INSURANCE	\$ 18,360	\$ 17,775	\$ 18,360	\$ 18,360	\$ 13,495	\$ 20,534	11.80%
	FICA	\$ 4,348	\$ 4,312	\$ 4,607	\$ 4,607	\$ 3,056	\$ 4,707	2.20%
	MEDICARE	\$ 1,017	\$ 1,009	\$ 1,081	\$ 1,081	\$ 715	\$ 1,100	1.80%
	OFFICE SUPPLIES	\$ 600	\$ 109	\$ 500	\$ 500	\$ -	\$ 200	-60.00%
	TRAINING	\$ 1,000	\$ 166	\$ 1,000	\$ 1,000	\$ 187	\$ 1,000	0.00%
	DUES & MEMBERSHIPS	\$ 600	\$ 50	\$ 650	\$ 650	\$ 120	\$ 700	7.70%
	DEED SVCS	\$ 700	\$ 838	\$ 700	\$ 700	\$ 479	\$ 800	14.30%
	CELL PHONES	\$ 750	\$ 804	\$ 900	\$ 900	\$ 460	\$ 900	0.00%
	TRAVEL	\$ 400	\$ 19	\$ 400	\$ 400	\$ -	\$ 200	-50.00%
	EQUIP-FURNISHINGS	\$ 500	\$ -	\$ -	\$ 2,000	\$ 60	\$ 500	0.00%
	Total Treasurer	\$ 108,458	\$ 104,985	\$ 110,731	\$ 117,974	\$ 75,518	\$ 120,198	8.50%

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	205.51 Tax Collector								
	TAX COLLECTOR	\$ 3,578	\$ 3,650	\$ 3,800	\$ 3,800	\$ 2,603	\$ 3,884	2.20%	
	NON CLASSIFIED WAGES	\$ -	\$ -	\$ -	\$ 5,243	\$ 3,339	\$ 5,243	0.00%	
	WORKERS COMP	\$ 125	\$ -	\$ 14	\$ 14	\$ -	\$ 2	-85.70%	
	ICMA 401	\$ -	\$ -	\$ -	\$ 58	\$ 43	\$ 58	0.00%	
	MPERS	\$ 293	\$ 347	\$ 357	\$ 860	\$ 661	\$ 876	145.40%	
	HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ 1,653	\$ 943	\$ 1,653	0.00%	
	FICA	\$ 222	\$ 218	\$ 230	\$ 555	\$ 410	\$ 325	-41.40%	
	MEDICARE	\$ 52	\$ 51	\$ 53	\$ 129	\$ 96	\$ 132	149.10%	
	OFFICE SUPPLIES	\$ 200	\$ 40	\$ 200	\$ 200	\$ -	\$ 200	0.00%	
	SOFTWARE PURCHASE	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	0.00%	
	TRAINING	\$ 200	\$ 791	\$ 400	\$ 400	\$ 233	\$ 400	0.00%	
	DUES & MEMBERSHIPS	\$ 100	\$ 25	\$ 100	\$ 100	\$ 30	\$ 100	0.00%	
	DEED SVCS	\$ 500	\$ 685	\$ 900	\$ 900	\$ -	\$ 900	0.00%	
	SOFTWARE LICENSE FEE	\$ -	\$ -	\$ 40	\$ 40	\$ -	\$ 40	0.00%	
	TRAVEL	\$ 200	\$ 184	\$ 300	\$ 300	\$ -	\$ 300	0.00%	
	PRINTING	\$ 2,000	\$ 1,372	\$ 2,000	\$ 2,000	\$ 1,318	\$ 2,000	0.00%	
	SMALL BALANCE WRITE OF	\$ 200	\$ 100	\$ 200	\$ 200	\$ 48	\$ 200	0.00%	
	Total Tax Collector	\$ 8,955	\$ 7,463	\$ 8,744	\$ 16,602	\$ 9,874	\$ 16,463	88.30%	
	206 Assessing								
	ASSESSOR	\$ 66,857	\$ 67,040	\$ 69,000	\$ 69,000	\$ 47,788	\$ 70,537	2.20%	
	WORKERS COMP	\$ 950	\$ 1,166	\$ 1,850	\$ 1,850	\$ 1,155	\$ 1,312	-29.10%	
	ICMA 401	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -	-100.00%	
	HEALTH INSURANCE	\$ 16,524	\$ 17,776	\$ 18,360	\$ 18,360	\$ 13,496	\$ 20,435	11.30%	
	FICA	\$ 4,145	\$ 4,059	\$ 4,300	\$ 4,300	\$ 2,890	\$ 4,374	1.70%	
	MEDICARE	\$ 969	\$ 949	\$ 1,000	\$ 1,000	\$ 676	\$ 1,023	2.30%	
	OFFICE SUPPLIES	\$ 500	\$ 362	\$ 500	\$ 500	\$ 36	\$ 500	0.00%	
	POSTAGE	\$ 350	\$ 185	\$ 350	\$ 350	\$ 90	\$ 350	0.00%	
	SOFTWARE PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	0.00%	
	VEHICLE FUEL	\$ 250	\$ 167	\$ 250	\$ 250	\$ 55	\$ 250	0.00%	
	TRAINING	\$ 1,100	\$ 715	\$ 1,100	\$ 1,100	\$ -	\$ 1,100	0.00%	
	DUES & MEMBERSHIPS	\$ 300	\$ 260	\$ 300	\$ 300	\$ 275	\$ 300	0.00%	
	OTHER CONTRACT SERVICE	\$ 3,600	\$ -	\$ 3,600	\$ 3,600	\$ -	\$ 3,000	-16.70%	

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
SOFTWARE LICENSE FEE	\$ 9,000	\$ 8,760	\$ 9,000	\$ 9,000	\$ 8,920	\$ 9,200		2.20%
TRAVEL	\$ 1,750	\$ 1,524	\$ 1,750	\$ 1,750	\$ 1,105	\$ 1,750		0.00%
PUBLIC NOTICE	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ 250		0.00%
PRINTING	\$ 250	\$ 142	\$ 250	\$ 250	\$ -	\$ 250		0.00%
EQUIP-TECH HARDWARE	\$ 1,500	\$ 273	\$ 1,500	\$ 1,500	\$ 30	\$ 1,500		0.00%
Total Assessing	\$ 108,295	\$ 103,378	\$ 114,060	\$ 114,060	\$ 76,517	\$ 131,131		15.00%
207 Code Enforcement								
CODE ENFORCEMENT OFFICER	\$ 56,054	\$ 57,153	\$ 57,300	\$ 57,300	\$ 39,401	\$ 59,886		4.50%
PART TIME	\$ 2,000	\$ 2,560	\$ 2,000	\$ 2,000	\$ 4,550	\$ 7,000		250.00%
OVERTIME	\$ 3,665	\$ 3,343	\$ 3,665	\$ 3,665	\$ 930	\$ 3,665		0.00%
WORKERS COMP	\$ 800	\$ 972	\$ 1,700	\$ 1,700	\$ 898	\$ 1,230		-27.60%
ICMA 401	\$ 3,641	\$ 4,559	\$ 3,500	\$ 3,500	\$ 4,223	\$ 6,408		83.10%
HEALTH INSURANCE	\$ 18,360	\$ 17,776	\$ 18,360	\$ 18,360	\$ 13,496	\$ 22,732		23.80%
FICA	\$ 3,827	\$ 3,857	\$ 3,900	\$ 3,900	\$ 2,762	\$ 4,101		5.20%
MEDICARE	\$ 895	\$ 902	\$ 900	\$ 900	\$ 646	\$ 960		6.70%
POSTAGE	\$ 1,500	\$ 683	\$ 1,500	\$ 1,500	\$ 183	\$ 2,000		33.30%
VEHICLE FUEL	\$ 500	\$ 170	\$ 800	\$ 800	\$ 55	\$ 500		-37.50%
MISC SUPPLIES	\$ 1,500	\$ 502	\$ 1,500	\$ 1,500	\$ (194)	\$ 2,000		33.30%
TRAINING	\$ 2,000	\$ 1,004	\$ 2,000	\$ 2,000	\$ 20	\$ 1,500		-25.00%
DUES & MEMBERSHIPS	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 70	\$ 2,000		0.00%
LEGAL	\$ 17,000	\$ 6,384	\$ 17,000	\$ 17,000	\$ 12,387	\$ 17,000		0.00%
PLANNING CONSULTANT	\$ 15,000	\$ 12,987	\$ 15,000	\$ 15,000	\$ 7,473	\$ 20,000		33.30%
VEHICLE REPAIR	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500		0.00%
SOFTWARE LICENSE FEE	\$ 700	\$ 400	\$ 700	\$ 700	\$ 400	\$ 700		0.00%
REPAIRS & MAINT-GENERA	\$ 1,000	\$ 121	\$ 1,000	\$ 1,000	\$ 100	\$ 500		-50.00%
TRAVEL	\$ 1,000	\$ 509	\$ 1,000	\$ 1,000	\$ 653	\$ 1,000		0.00%
PUBLIC NOTICE	\$ 2,500	\$ 86	\$ 3,000	\$ 3,000	\$ 69	\$ 2,000		-33.30%
EQUIP-TECH HARDWARE	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 730	\$ 1,000		-66.7
Total Code Enforcement	\$ 135,942	\$ 113,968	\$ 140,325	\$ 140,325	\$ 88,850	\$ 156,682		11.70%
208 Unallocated								
UNEMPLOYM ENT	\$ 5,000	\$ 3,904	\$ 5,000	\$ 5,000	\$ -	\$ 4,000		-20.00%
LIFE INS-OVER 50K	\$ 1,000	\$ 690	\$ 1,000	\$ 1,000	\$ 574	\$ 700		-30.00%

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
MEDICAL TESTING	\$ 1,000	\$ 2,447	\$ 1,000	\$ 1,000	\$ 1,249	\$ 2,500		150.00%
UNALLOCATED-HRA MED DE	\$ 123,000	\$ 53,523	\$ 105,000	\$ 105,000	\$ 29,632	\$ 105,000		0.00%
ADMIN-ACTUARY	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 104,369	\$ 2,050		105.00%
ADMIN-SE125	\$ 750	\$ 1,328	\$ 750	\$ 750	\$ 520	\$ 1,400		86.70%
OUTSIDE LAB/MEDICAL	\$ 3,500	\$ 2,863	\$ 3,500	\$ 3,500	\$ 1,360	\$ 3,000		14.30%
Total Unallocated	\$ 136,750	\$ 66,754	\$ 117,250	\$ 117,250	\$ 137,704	\$ 118,650		1.20%
209 Human Resources								
CONSULTANT-ADMIN	\$ 5,000	\$ 260	\$ 25,000	\$ 29,740	\$ 17,292	\$ 5,000		-83.20%
Total Human Resources	\$ 5,000	\$ 260	\$ 25,000	\$ 29,740	\$ 17,292	\$ 5,000		-80.00%
211 Technology								
IT Administrator	\$ 6,110	\$ 6,676	\$ 6,820	\$ 6,820	\$ 4,872	\$ 7,120		4.40%
WORKERS COMP	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 132		0.00%
FICA	\$ 378	\$ 414	\$ 420	\$ 420	\$ 296	\$ 441		5.00%
MEDICARE	\$ 88	\$ 97	\$ 100	\$ 100	\$ 69	\$ 103		3.00%
IT/TECH FEE	\$ 24,200	\$ 26,883	\$ 26,000	\$ 26,000	\$ 14,907	\$ 27,500		5.80%
TELEPHONE	\$ 16,320	\$ 15,554	\$ 16,600	\$ 16,600	\$ 10,196	\$ 16,000		-3.60%
EMAIL/INTERNET	\$ 1,800	\$ 3,822	\$ 2,500	\$ 2,500	\$ 2,232	\$ 3,900		56.00%
CABLE/INTERNET	\$ 40,080	\$ 42,937	\$ 33,100	\$ 33,100	\$ 29,636	\$ 43,400		31.10%
COPIER RENTAL	\$ 12,546	\$ 17,449	\$ 16,000	\$ 16,000	\$ 12,494	\$ 17,800		11.30%
SOFTWARE LICENSE FEE	\$ 80,000	\$ 91,332	\$ 88,000	\$ 88,000	\$ 71,696	\$ 89,700		1.90%
EQUIP-TECH HARDWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000		0.00%
EQUIP-INFRASTRUCT-COMM	\$ 5,500	\$ -	\$ 5,500	\$ 5,500	\$ 244	\$ 5,500		0.00%
Total Technology	\$ 197,105	\$ 205,164	\$ 195,040	\$ 195,040	\$ 146,643	\$ 231,596		18.70%
TOTAL GENERAL GOVERNMENT	\$ 1,292,339		\$ 1,339,743		Article #44	\$ 1,412,510		
HEALTH & WELFARE								
300 General Assistance								
GA-FOOD ASSISTANCE	\$ 1,000	\$ 95	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%
GA-FUEL ASSISTANCE	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500		0.00%
GA-ELECTRIC ASSISTANCE	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%
GA-RENTAL ASSISTANCE	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 693	\$ 1,000		0.00%

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	GA-OTHER BASIC ASSISTA	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	Total General Assistance	\$ 5,000	\$ 95	\$ 5,000	\$ 5,000	\$ 693	\$ 5,000	0.00%	
						Article #45	\$ 5,000		
	350 Rural Wastewater Support								
	SEPTIC PUMP SVCS	\$ 3,500	\$ 5,160	\$ 6,000	\$ 6,000	\$ 2,619	\$ 6,000	0.00%	
	RWWSP Benefit	\$ 176,017	\$ 173,393	\$ 178,000	\$ 178,000	\$ 166,980	\$ 181,900	2.20%	
	Total Rural Wastewater Support	\$ 179,517	\$ 178,553	\$ 184,000	\$ 184,000	\$ 169,599	\$ 187,900	2.10%	
						Article #46	\$ 187,900		
	PUBLIC SAFETY								
	401 Police Department								
	POLICE CHIEF	\$ 72,402	\$ 36,911	\$ 73,664	\$ 73,664	\$ 26,058	\$ 83,354	13.20%	
	POLICE LT & SGT	\$ 116,408	\$ 119,383	\$ 121,621	\$ 121,621	\$ 81,066	\$ 126,739	4.20%	
	PATROLMAN	\$ 149,195	\$ 141,787	\$ 155,206	\$ 155,206	\$ 98,653	\$ 159,928	3.00%	
	PART TIME	\$ 7,839	\$ 5,007	\$ 8,320	\$ 8,320	\$ 3,231	\$ 9,360	12.50%	
	ON CALL WAGES	\$ 4,160	\$ 4,875	\$ 4,380	\$ 4,380	\$ -	\$ 5,475	25.00%	
	OVERTIME	\$ 61,285	\$ 66,767	\$ 61,285	\$ 61,285	\$ 52,751	\$ 64,386	5.10%	
	HOLIDAY PAY	\$ 12,000	\$ 8,547	\$ 12,000	\$ 12,000	\$ 10,486	\$ 13,000	8.30%	
	WORKERS COMP	\$ 14,808	\$ 17,231	\$ 26,000	\$ 26,000	\$ 13,018	\$ 20,000	-23.10%	
	ICMA 401	\$ 13,958	\$ 20,274	\$ 12,363	\$ 12,363	\$ 16,046	\$ 16,869	36.40%	
	MPERS	\$ 11,284	\$ 13,616	\$ 17,094	\$ 17,094	\$ 10,602	\$ 24,571	43.70%	
	HEALTH INSURANCE	\$ 110,162	\$ 92,867	\$ 110,160	\$ 110,160	\$ 64,740	\$ 123,596	12.20%	
	DENTAL INSURANCE	\$ 1,620	\$ 656	\$ 1,620	\$ 1,620	\$ 476	\$ 1,620	0.00%	
	FICA	\$ 25,927	\$ 21,549	\$ 27,014	\$ 27,014	\$ 14,827	\$ 35,485	31.40%	
	MEDICARE	\$ 6,064	\$ 5,040	\$ 6,258	\$ 6,258	\$ 3,468	\$ 6,514	4.10%	
	OFFICE SUPPLIES	\$ 2,500	\$ 2,147	\$ 2,500	\$ 2,500	\$ 978	\$ 2,500	0.00%	
	BOOKS	\$ 1,500	\$ 1,193	\$ 1,500	\$ 1,500	\$ 631	\$ 1,500	0.00%	
	POSTAGE	\$ 300	\$ 161	\$ 300	\$ 300	\$ 66	\$ 300	0.00%	
	AMMUNITION	\$ 3,500	\$ 3,288	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	0.00%	
	SOFTWARE PURCHASE	\$ 7,500	\$ 3,979	\$ 7,500	\$ 11,021	\$ 8,418	\$ 7,500	0.00%	
	VEHICLE FUEL	\$ 21,600	\$ 6,146	\$ 21,600	\$ 21,600	\$ 8,339	\$ 21,600	0.00%	
	TIRES	\$ 5,000	\$ 4,594	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	0.00%	
	UNIFORMS	\$ 6,000	\$ 6,042	\$ 6,000	\$ 6,000	\$ 636	\$ 6,000	0.00%	
	TRAINING	\$ 5,000	\$ 3,608	\$ 5,000	\$ 5,000	\$ 1,670	\$ 5,000	0.00%	
	LODGING	\$ 2,750	\$ 569	\$ 2,750	\$ 2,750	\$ 781	\$ 2,750	0.00%	

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	MILEAGE	\$ 500	\$ 90	\$ 750	\$ 750	\$ -	\$ 750	0.00%	
	ACADEMY FEES	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	0.00%	
	MEAL ALLOWANCE	\$ 1,750	\$ 286	\$ 1,750	\$ 1,750	\$ 292	\$ 1,750	0.00%	
	DUES & MEMBERSHIPS	\$ 500	\$ 192	\$ 500	\$ 500	\$ 450	\$ 1,250	150.00%	
	CONSULTANT-POLICE	\$ 23,510	\$ 24,732	\$ 25,200	\$ 25,200	\$ 14,308	\$ -	-100.00%	
	OUTSIDE LAB/MEDICAL	\$ 1,000	\$ 86	\$ 1,000	\$ 1,000	\$ 111	\$ 1,000	0.00%	
	SPECIAL INVESTIGATIONS	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	0.00%	
	VEHICLE REPAIR	\$ 7,500	\$ 3,067	\$ 7,500	\$ 7,500	\$ 473	\$ 7,500	0.00%	
	CELL PHONES	\$ 4,500	\$ 3,844	\$ 4,500	\$ 4,500	\$ 3,003	\$ 4,500	0.00%	
	REPAIRS & MAINT-GENERA	\$ 2,500	\$ 515	\$ 2,500	\$ 2,500	\$ 1,077	\$ 3,500	40.00%	
	LIABILITY INSURANCE	\$ 8,000	\$ 7,406	\$ 8,000	\$ 8,000	\$ 7,828	\$ 8,200	2.50%	
	TRAVEL	\$ -	\$ (545)	\$ -	\$ -	\$ (232)	\$ 1,000	0.00%	
	SPECIAL PROGRAMS	\$ 750	\$ -	\$ 750	\$ 750	\$ -	\$ 750	0.00%	
	EQUIPMENT	\$ 2,500	\$ 4,636	\$ 2,500	\$ 2,500	\$ 180	\$ 2,500	0.00%	
	EQUIP-VEHICLES	\$ 35,000	\$ 54,150	\$ 37,000	\$ 37,000	\$ 32,877	\$ 37,000	0.00%	
	EQUIP-FURNISHINGS	\$ 1,500	\$ 842	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	0.00%	
	EQUIP-TECH HARDWARE	\$ 2,500	\$ 569	\$ 2,500	\$ 4,431	\$ (99)	\$ 2,500	0.00%	
	Total Police Department	\$ 760,272	\$ 686,107	\$ 794,085	\$ 799,537	\$ 477,209	\$ 825,747	4.00%	
						Article #48	\$ 825,747		
	403 Fire Department								
	FIRE CHIEF	\$ 69,122	\$ 68,981	\$ 70,193	\$ 70,193	\$ 49,172	\$ 72,566	3.40%	
	FIRE LIEUTENANT	\$ 45,310	\$ 48,589	\$ 51,312	\$ 51,312	\$ 32,426	\$ 59,574	16.10%	
	FIREFIGHTER-FULLTIME	\$ 72,488	\$ 67,543	\$ 83,900	\$ 83,900	\$ 56,545	\$ 104,885	25.00%	
	INCENTIVE	\$ 14,000	\$ 11,821	\$ 16,000	\$ 16,000	\$ -	\$ 14,000	-12.50%	
	PART TIME	\$ -	\$ 81	\$ -	\$ -	\$ -	\$ -	0.00%	
	ON CALL WAGES	\$ 39,182	\$ 28,935	\$ 33,875	\$ 33,875	\$ 15,579	\$ 27,263	-19.50%	
	OVERTIME	\$ 12,000	\$ 13,888	\$ 18,000	\$ 18,000	\$ 9,655	\$ 27,500	52.80%	
	HOLIDAY PAY	\$ -	\$ 2,328	\$ 6,288	\$ 6,288	\$ 6,552	\$ 7,500	19.30%	
	WORKERS COMP	\$ 12,000	\$ 14,597	\$ 17,100	\$ 17,100	\$ 13,105	\$ 17,100	0.00%	
	ICMA 401	\$ -	\$ 1,112	\$ 2,000	\$ 2,000	\$ 1,566	\$ 2,031	1.60%	
	MPERS	\$ 18,826	\$ 19,333	\$ 20,392	\$ 20,392	\$ 15,682	\$ 23,941	17.40%	
	HEALTH INSURANCE	\$ 73,440	\$ 51,148	\$ 53,906	\$ 53,906	\$ 40,342	\$ 71,441	32.50%	
	FICA	\$ 15,630	\$ 14,805	\$ 17,111	\$ 17,111	\$ 10,367	\$ 19,424	13.50%	
	MEDICARE	\$ 3,655	\$ 3,462	\$ 4,002	\$ 4,002	\$ 2,424	\$ 4,543	13.50%	

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	MEDICAL TESTING	\$ -	\$ 594	\$ -	\$ 1,000	\$ 222	\$ 1,000	0.00%	
	OFFICE SUPPLIES	\$ 3,000	\$ 3,166	\$ 2,000	\$ 2,000	\$ 1,557	\$ 2,000	0.00%	
	GENERAL SUPPLIES	\$ 4,000	\$ 4,792	\$ 4,000	\$ 4,000	\$ 3,551	\$ 4,000	0.00%	
	POSTAGE	\$ 100	\$ 30	\$ 100	\$ 100	\$ 18	\$ 100	0.00%	
	CLEANING SUPPLIES	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	0.00%	
	HEATING FUEL	\$ 6,804	\$ 3,137	\$ 9,592	\$ 9,592	\$ 3,898	\$ 5,793	-39.60%	
	VEHICLE FUEL	\$ 9,068	\$ 6,969	\$ 8,055	\$ 8,055	\$ 3,753	\$ 10,115	25.60%	
	UNIFORMS	\$ 3,500	\$ 3,456	\$ 2,500	\$ 2,500	\$ 1,380	\$ 2,500	0.00%	
	TRAINING	\$ 5,000	\$ 7,677	\$ 5,000	\$ 5,000	\$ 4,920	\$ 8,000	60.00%	
	DUES & MEMBERSHIPS	\$ 1,800	\$ 1,507	\$ 2,500	\$ 2,500	\$ 666	\$ 1,800	-28.00%	
	GA-MEDICAL	\$ 1,500	\$ -	\$ 1,000	\$ -	\$ -	\$ -	0.00%	
	FIRE PREVENTION	\$ 500	\$ 335	\$ 1,000	\$ 1,000	\$ 306	\$ 1,000	0.00%	
	FIRE ALARM MAINT	\$ 2,900	\$ 2,338	\$ 2,500	\$ 2,500	\$ 2,161	\$ 2,500	0.00%	
	CUSTODIAL	\$ 15,000	\$ 12,390	\$ 15,000	\$ 5,000	\$ -	\$ 4,000	-20.00%	
	ELECTRICITY	\$ 5,267	\$ 4,282	\$ 5,267	\$ 5,267	\$ 2,868	\$ 5,300	0.60%	
	VEHICLE REPAIR	\$ 20,000	\$ 26,320	\$ 20,000	\$ 20,000	\$ 18,311	\$ 29,000	45.00%	
	WATER	\$ 670	\$ 828	\$ 670	\$ 670	\$ 503	\$ 670	0.00%	
	CELL PHONES	\$ 2,900	\$ 2,760	\$ 3,100	\$ 3,100	\$ 1,619	\$ 4,600	48.40%	
	BLDG REPAIR & MAINT	\$ 25,000	\$ 18,714	\$ 25,000	\$ 25,000	\$ 13,698	\$ 25,000	0.00%	
	SOFTWARE LICENSE FEE	\$ 5,500	\$ 4,964	\$ 5,500	\$ 5,500	\$ 2,305	\$ 6,000	9.10%	
	REPAIRS & MAINT-GENERA	\$ 5,000	\$ 5,752	\$ 5,000	\$ 5,000	\$ 3,884	\$ 7,500	50.00%	
	MISC INSURANCE	\$ 900	\$ 612	\$ 800	\$ 800	\$ 612	\$ 750	-6.30%	
	EQUIPMENT	\$ 10,000	\$ 8,409	\$ 10,000	\$ 10,000	\$ 5,463	\$ 10,000	0.00%	
	EQUIP-TECH HARDWARE	\$ 2,400	\$ 2,408	\$ 3,500	\$ 3,500	\$ 3,185	\$ 9,500	171.40%	
	EQUIP-RADIOS	\$ 4,000	\$ 4,353	\$ 2,500	\$ 2,500	\$ 2,116	\$ 3,000	20.00%	
	Total Fire Department	\$ 511,062	\$ 472,496	\$ 528,663	\$ 518,663	\$ 330,410	\$ 595,896	14.90%	
						Article #49	\$ 595,896		
	404 Hydrants								
	PUB FIRE PROTECT-HYDRA	\$ 273,500	\$ 273,500	\$ 273,500	\$ 273,500	\$ 205,125	\$ 273,500	0.00%	
	Total Hydrants	\$ 273,500	\$ 273,500	\$ 273,500	\$ 273,500	\$ 205,125	\$ 273,500	0.00%	
						Article #49	\$ 273,500		
	405 Shellfish Conservation								
	PATROLMAN	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	0.00%	
	OVERTIME	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ -	0.00%	

		2017		2018			2019		PERCENT OF CHANGE
ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	ICMA 401	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	0.00%	
	FICA	\$ -	\$ 1	\$ 93	\$ 93	\$ -	\$ 93	0.00%	
	MEDICARE	\$ -	\$ 0	\$ 22	\$ 22	\$ -	\$ 22	0.00%	
	CONSERVATION SUPPLIES	\$ -	\$ -	\$ 700	\$ 1,891	\$ -	\$ 1,891	170.10%	
	MILEAGE	\$ -	\$ 110	\$ -	\$ -	\$ -	\$ -	0.00%	
	OTHER CONTRACT SERVICE	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ 300	0.00%	
	Total Shellfish Conservation	\$ -	\$ 133	\$ 2,615	\$ 3,806	\$ -	\$ 3,806	45.50%	
						Article #48	\$ 3,806		
	406 Street Lights								
	FICA	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	0.00%	
	MEDICARE	\$ -	\$ 8	\$ -	\$ -	\$ -	\$ -	0.00%	
	TECHNICAL SVCS	\$ -	\$ 575	\$ -	\$ -	\$ -	\$ -	0.00%	
	STREET LIGHTS-MERCURY	\$ 23,000	\$ 16,677	\$ 23,000	\$ 23,000	\$ 6,421	\$ 13,500	-41.30%	
	STREET LIGHTS- HI PRESS SODIUM	\$ 19,000	\$ 19,656	\$ 19,000	\$ 19,000	\$ 13,807	\$ 15,750	-17.10%	
	TRAFFIC SIGNALS	\$ 350	\$ 1,932	\$ 350	\$ 350	\$ 1,858	\$ 1,600	357.10%	
	Total Street Lights	\$ 42,350	\$ 38,883	\$ 42,350	\$ 42,350	\$ 22,087	\$ 30,850	-27.20%	
						Article #47	\$ 30,850		
	407 Animal Control								
	PATROLMAN	\$ -	\$ -	\$ 700	\$ 1,700	\$ -	\$ 1,700	142.95%	
	FICA	\$ -	\$ -	\$ 43	\$ 43	\$ -	\$ 43	0.00%	
	MEDICARE	\$ -	\$ -	\$ 10	\$ 10	\$ -	\$ 10	0.00%	
	OTHER CONTRACT SERVICE	\$ -	\$ 40	\$ 500	\$ 460	\$ -	\$ 460	0.00%	
	EQUIPMENT	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ 300	0.00%	
	Total Animal Control	\$ -	\$ 40	\$ 1,553	\$ 2,513	\$ -	\$ 2,513	61.80%	
						Article #48	\$ 2,513		
	408 Communication/Dispatch								
	DISPATCHER	\$ 165,630	\$ 162,343	\$ 167,980	\$ 167,980	\$ 114,373	\$ 192,369	14.50%	
	PART TIME	\$ -	\$ -	\$ -	\$ -	\$ 980	\$ -	0.00%	
	OVERTIME	\$ 36,672	\$ 37,361	\$ 36,672	\$ 36,672	\$ 24,594	\$ 38,500	5.00%	
	HOLIDAY PAY	\$ 7,680	\$ 5,014	\$ 7,680	\$ 7,680	\$ 6,998	\$ 8,150	6.10%	
	WORKERS COMP	\$ 750	\$ 922	\$ 1,100	\$ 1,100	\$ 662	\$ 1,100	0.00%	
	ICMA 401	\$ 5,754	\$ 7,934	\$ 6,754	\$ 6,754	\$ 6,107	\$ 10,961	62.30%	
	MPERS	\$ 4,741	\$ 4,423	\$ 4,741	\$ 4,741	\$ 4,333	\$ 4,459	-5.90%	
	HEALTH INSURANCE	\$ 53,088	\$ 52,434	\$ 53,088	\$ 53,088	\$ 38,163	\$ 71,411	34.50%	

		2017		2018			2019		PERCENT OF CHANGE
ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	FICA	\$ 12,770	\$ 12,099	\$ 13,477	\$ 13,477	\$ 8,599	\$ 14,819	10.00%	
	MEDICARE	\$ 2,987	\$ 2,829	\$ 3,152	\$ 3,152	\$ 2,011	\$ 3,466	10.00%	
	OFFICE SUPPLIES	\$ 1,500	\$ 816	\$ 1,500	\$ 1,500	\$ 429	\$ 1,500	0.00%	
	SOFTWARE PURCHASE	\$ 500	\$ 343	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	UNIFORMS	\$ 1,000	\$ 551	\$ 1,000	\$ 1,000	\$ 320	\$ 1,000	0.00%	
	MISC SUPPLIES	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	TRAINING	\$ 1,000	\$ 280	\$ 1,500	\$ 1,500	\$ 200	\$ 1,500	0.00%	
	LODGING	\$ 1,000	\$ 418	\$ 750	\$ 750	\$ -	\$ 750	0.00%	
	MILEAGE	\$ 400	\$ 274	\$ 400	\$ 400	\$ -	\$ 400	0.00%	
	MEAL ALLOWANCE	\$ 500	\$ 64	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	IT/TECH FEE	\$ 3,500	\$ 2,515	\$ 3,500	\$ 3,500	\$ 2,085	\$ 3,500	0.00%	
	REPAIRS & MAINT-GENERA	\$ 7,500	\$ 2,993	\$ 7,500	\$ 12,000	\$ 2,084	\$ 7,500	-37.50%	
	EQUIP-TECH HARDWARE	\$ 5,000	\$ 1,332	\$ 5,000	\$ 8,000	\$ 2,298	\$ 5,000	-37.5	
	Total Communication/Dispatch	\$ 313,472	\$ 294,946	\$ 317,294	\$ 324,794	\$ 214,235	\$ 367,885	15.90%	
						Article #48	\$ 367,885		
	409 Emergency Management								
	GENERAL SUPPLIES	\$ 5,500	\$ 4,887	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	TRAINING	\$ 500	\$ 127	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
	Total Emergency Management	\$ 6,000	\$ 5,014	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	0.00%	
						Article #49	\$ 1,000		
	PUBLIC WORKS								
	1550100 Highways								
	PUBLIC WORKS DIRECTOR	\$ 76,951	\$ 76,957	\$ 77,600	\$ 77,600	\$ 54,878	\$ 80,990	4.40%	
	HIGHWAY SUPERINTENDENT	\$ 51,613	\$ 55,675	\$ 53,100	\$ 53,100	\$ 40,723	\$ 60,094	13.20%	
	EQUIPMENT OPERATOR	\$ 163,915	\$ 163,465	\$ 168,130	\$ 168,130	\$ 107,893	\$ 175,484	4.40%	
	HVY EQUIP OPERATOR	\$ 45,882	\$ 46,777	\$ 47,800	\$ 47,800	\$ 32,207	\$ 48,785	2.10%	
	MECHANICS	\$ 91,244	\$ 80,443	\$ 95,450	\$ 95,450	\$ 64,904	\$ 98,027	2.70%	
	PART TIME	\$ -	\$ 560	\$ -	\$ -	\$ -	\$ -	0.00%	
	OVERTIME	\$ 8,500	\$ 8,712	\$ 15,000	\$ 15,000	\$ 2,787	\$ 15,000	0.00%	
	SNOWPLOW OVERTIME	\$ 48,000	\$ 34,116	\$ 48,000	\$ 48,000	\$ 37,206	\$ 48,000	0.00%	
	WORKERS COMP	\$ 24,000	\$ 34,630	\$ 36,036	\$ 36,036	\$ 23,621	\$ 36,000	-0.10%	
	ICMA 401	\$ 5,239	\$ 8,480	\$ 7,808	\$ 7,808	\$ 8,645	\$ 12,392	58.70%	
	MPERS	\$ 37,346	\$ 36,780	\$ 40,602	\$ 40,602	\$ 27,020	\$ 35,116	-13.50%	
	HEALTH INSURANCE	\$ 150,600	\$ 122,664	\$ 141,370	\$ 141,370	\$ 89,709	\$ 134,295	-5.00%	

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	FICA	\$ 30,139	\$ 28,149	\$ 31,306	\$ 31,306	\$ 20,646	\$ 32,000	2.20%	
	MEDICARE	\$ 7,050	\$ 6,583	\$ 7,322	\$ 7,322	\$ 4,829	\$ 8,000	9.30%	
	OFFICE SUPPLIES	\$ 500	\$ 283	\$ 500	\$ 500	\$ 189	\$ 500	0.00%	
	SALT & SAND	\$ 128,725	\$ 101,953	\$ 128,725	\$ 128,725	\$ 112,852	\$ 135,000	4.90%	
	PAVING	\$ 420,000	\$ 436,667	\$ 420,000	\$ 420,000	\$ 395,058	\$ 420,000	0.00%	
	SIDEWALK SUPPLIES	\$ 5,000	\$ 4,650	\$ 2,500	\$ 5,350	\$ -	\$ 2,500	0.00%	
	STREET SIGNS	\$ 4,000	\$ 3,782	\$ 4,500	\$ 4,500	\$ 1,546	\$ 4,500	0.00%	
	TRAFFIC CONTROL SIGNS	\$ -	\$ -	\$ -	\$ -	\$ 1,213	\$ -	0.00%	
	WAYFINDING SIGNS (A41)	\$ -	\$ 370	\$ -	\$ -	\$ -	\$ -	0.00%	
	HEATING FUEL	\$ 22,500	\$ 4,417	\$ 12,000	\$ 12,000	\$ 2,419	\$ 12,000	0.00%	
	SOFTWARE PURCHASE	\$ -	\$ 1,107	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	0.00%	
	VEHICLE FUEL	\$ 57,500	\$ 33,713	\$ 48,000	\$ 48,000	\$ 21,489	\$ 48,000	0.00%	
	TIRES	\$ 5,000	\$ 1,077	\$ 5,000	\$ 5,000	\$ 4,559	\$ 5,000	0.00%	
	MISC-MATERIALS	\$ 11,000	\$ 11,565	\$ 17,000	\$ 17,000	\$ 14,592	\$ 17,000	0.00%	
	STORM WATER SUPPLIES	\$ 40,000	\$ 58,806	\$ 35,000	\$ 37,919	\$ 28,754	\$ 35,000	-7.70%	
	UNIFORMS	\$ 10,000	\$ 7,204	\$ 10,000	\$ 10,000	\$ 4,234	\$ 10,000	0.00%	
	TRAINING	\$ 2,500	\$ 311	\$ 2,500	\$ 2,500	\$ 190	\$ 2,000	-20.00%	
	TECHNICAL SVCS	\$ 3,500	\$ 8,386	\$ 5,000	\$ 5,000	\$ 90	\$ 5,000	0.00%	
	ELECTRICITY	\$ 18,000	\$ 8,473	\$ 16,000	\$ 16,000	\$ 5,113	\$ 16,000	0.00%	
	CELL PHONES	\$ 4,200	\$ 4,329	\$ 4,200	\$ 4,200	\$ 3,277	\$ 4,200	0.00%	
	BLDG REPAIR & MAINT	\$ 6,000	\$ 6,578	\$ 12,500	\$ 12,500	\$ 4,915	\$ 12,500	0.00%	
	LEASE-LOADER	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 17,000	\$ 9,000	0.00%	
	LEASE-BACKHOE	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ 8,000	0.00%	
	LEASE-SIDEWALK PLOW	\$ 11,000	\$ 11,000	\$ -	\$ -	\$ -	\$ -	0.00%	
	REPAIRS & MAINT-GENERA	\$ 165,000	\$ 172,151	\$ 175,000	\$ 175,000	\$ 122,859	\$ 175,000	0.00%	
	REPAIRS & MAINT-TRUCK	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	0.00%	
	PUBLIC NOTICE	\$ 500	\$ -	\$ 500	\$ 500	\$ 587	\$ 500	0.00%	
	EQUIP-TECH HARDWARE	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	0.00%	
	Total Highways	\$ 1,676,804	\$ 1,597,861	\$ 1,688,949	\$ 1,694,718	\$ 1,256,002	\$ 1,709,383	1.20%	
						Article #50	\$ 1,709,383		
	505 Sewer Capital								
	SW CAP-PUMP STATION	\$ -	\$ -	\$ -	\$ 109,080	\$ 31,411	\$ -	0.00%	
	Total Sewer Capital	\$ -	\$ -	\$ -	\$ 109,080	\$ 31,411	\$ -	0.00%	
						Article #51	\$ -		

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	505 Sewer Operation								
	CHIEF OPERATOR	\$ 57,322	\$ 56,930	\$ 57,500	\$ 57,500	\$ 40,579	\$ 66,646	15.90%	
	LAB TECH	\$ 48,538	\$ 45,203	\$ 47,300	\$ 47,300	\$ 32,106	\$ 47,341	0.10%	
	ASSIST OPERATOR	\$ 120,703	\$ 114,626	\$ 123,600	\$ 123,600	\$ 85,298	\$ 131,774	6.60%	
	PART TIME	\$ 8,320	\$ 10,213	\$ 10,800	\$ 10,800	\$ 7,290	\$ 10,800	0.00%	
	OVERTIME	\$ 12,500	\$ 10,446	\$ 12,500	\$ 12,500	\$ 13,301	\$ 12,500	0.00%	
	WORKERS COMP	\$ 4,200	\$ 10,528	\$ 13,400	\$ 13,400	\$ 8,238	\$ 13,400	0.00%	
	ICMA 401	\$ 3,144	\$ 5,272	\$ 1,700	\$ 1,700	\$ 5,624	\$ 9,059	432.90%	
	MPERS	\$ 12,567	\$ 16,179	\$ 21,700	\$ 21,700	\$ 12,558	\$ 23,000	6.00%	
	HEALTH INSURANCE	\$ 63,264	\$ 71,084	\$ 71,900	\$ 71,900	\$ 53,404	\$ 81,592	13.50%	
	FICA	\$ 15,338	\$ 14,536	\$ 15,600	\$ 15,600	\$ 10,987	\$ 16,700	7.10%	
	MEDICARE	\$ 3,587	\$ 3,400	\$ 3,600	\$ 3,600	\$ 2,570	\$ 4,293	19.30%	
	POSTAGE	\$ 200	\$ 53	\$ 200	\$ 200	\$ 74	\$ 200	0.00%	
	SOFTWARE PURCHASE	\$ 1,750	\$ 1,107	\$ 1,750	\$ 1,750	\$ 300	\$ 1,750	0.00%	
	VEHICLE FUEL	\$ 15,000	\$ 10,112	\$ 16,000	\$ 16,000	\$ 8,055	\$ 15,000	-6.30%	
	UNIFORMS	\$ 10,000	\$ 7,873	\$ 10,000	\$ 10,000	\$ 4,759	\$ 10,000	0.00%	
	LAB EQUIP	\$ 7,500	\$ 8,544	\$ 7,500	\$ 7,500	\$ 3,949	\$ 8,500	13.30%	
	MISC SUPPLIES	\$ 10,000	\$ 10,087	\$ 11,000	\$ 11,000	\$ 2,890	\$ 11,000	0.00%	
	TRAINING	\$ 3,500	\$ 1,552	\$ 3,500	\$ 3,500	\$ 363	\$ 3,500	0.00%	
	TECHNICAL SVCS	\$ 15,000	\$ (879)	\$ 15,000	\$ 30,879	\$ 1,059	\$ 15,000	0.00%	
	FEES LICENSES PERMITS	\$ 2,500	\$ 2,146	\$ 1,927	\$ 2,500	\$ 2,500	\$ 2,500	0.00%	
	OUTSIDE LAB/MEDICAL	\$ 10,000	\$ 10,535	\$ 10,000	\$ 10,000	\$ 4,554	\$ 10,000	0.00%	
	SLUDGE DISPOSAL	\$ 98,000	\$ 85,015	\$ 98,000	\$ 98,000	\$ 43,770	\$ 96,000	-2.00%	
	VEHICLE REPAIR	\$ 4,000	\$ 1,389	\$ 4,000	\$ 4,000	\$ 3,880	\$ 4,000	0.00%	
	CELL PHONES	\$ 3,000	\$ 3,094	\$ 3,000	\$ 3,000	\$ 2,167	\$ 3,200	6.70%	
	PUMP STATION MAINT	\$ 22,000	\$ 21,107	\$ 22,000	\$ 22,000	\$ 10,465	\$ 25,000	13.60%	
	REPAIR & MAINT-GENERAT	\$ 4,000	\$ 3,373	\$ 4,000	\$ 4,000	\$ 3,272	\$ 4,000	0.00%	
	PUBLIC NOTICE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 700	40.00%	
	EQUIP-TECH HARDWARE	\$ 1,500	\$ 80	\$ 1,500	\$ 1,500	\$ 58	\$ 1,500	0.00%	
	Total Sewer Operation	\$ 557,933	\$ 523,606	\$ 590,050	\$ 605,929	\$ 363,498	\$ 628,955	6.60%	
						Article #51	\$ 628,955		
	506.66 Northeast Harbor Wastewater Treatment Plant								
	CHLORINATION	\$ 7,000	\$ 2,005	\$ 7,000	\$ 7,000	\$ 1,559	\$ 7,000	0.00%	
	DECHLORINATION	\$ 7,000	\$ 4,507	\$ 7,000	\$ 7,000	\$ 1,018	\$ 7,000	0.00%	

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
PH CONTROL	\$ 25,000	\$ 13,161	\$ 25,000	\$ 25,000	\$ 9,020	\$ 20,000		-20.00%
HEATING FUEL	\$ 15,550	\$ 4,179	\$ 14,500	\$ 14,500	\$ 6,659	\$ 14,500		0.00%
ELECTRICITY	\$ 87,500	\$ 76,079	\$ 82,000	\$ 82,000	\$ 43,494	\$ 82,000		0.00%
WATER	\$ 750	\$ 565	\$ 750	\$ 750	\$ 411	\$ 750		0.00%
BLDG REPAIR & MAINT	\$ 200	\$ 3,191	\$ 2,500	\$ 2,500	\$ 2,962	\$ 5,000		100.00%
REPAIRS & MAINT-GENERA	\$ 2,000	\$ 1,896	\$ 2,500	\$ 2,500	\$ 3,044	\$ 4,500		80.00%
Total NEH WW Treatment Plant	\$ 146,750	\$ 105,583	\$ 141,250	\$ 141,250	\$ 68,166	\$ 140,750		-0.40%
506.67 Somesville Wastewater Treatment Plant					Article #51	\$ 140,750		
CHLORINATION	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%
DECHLORINATION	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%
PH CONTROL	\$ 4,500	\$ 2,345	\$ 4,500	\$ 4,500	\$ 1,438	\$ 4,000		-11.10%
HEATING FUEL	\$ 8,500	\$ 2,115	\$ 8,500	\$ 8,500	\$ 2,443	\$ 7,500		-11.80%
ELECTRICITY	\$ 36,000	\$ 35,095	\$ 36,000	\$ 36,000	\$ 20,285	\$ 36,000		0.00%
BLDG REPAIR & MAINT	\$ 2,000	\$ 2,065	\$ 3,500	\$ 3,500	\$ 7,310	\$ 2,000		-42.90%
REPAIRS & MAINT-GENERA	\$ 4,000	\$ 3,906	\$ 4,000	\$ 4,000	\$ 4,611	\$ 4,500		12.50%
Total Somesville WW Treatment Plant	\$ 57,000	\$ 45,526	\$ 58,500	\$ 58,500	\$ 36,086	\$ 56,000		-4.30%
506.68 Seal Harbor Wastewater Treatment Plant					Article #51	\$ 56,000		
CHLORINATION	\$ 4,200	\$ 2,101	\$ 5,000	\$ 5,000	\$ 1,694	\$ 5,000		0.00%
DECHLORINATION	\$ 4,200	\$ 2,739	\$ 5,000	\$ 5,000	\$ 677	\$ 5,000		0.00%
PH CONTROL	\$ 18,000	\$ 9,439	\$ 18,000	\$ 18,000	\$ 8,900	\$ 17,000		-5.60%
HEATING FUEL	\$ 13,000	\$ 3,968	\$ 13,000	\$ 13,000	\$ 5,287	\$ 11,000		-15.40%
ELECTRICITY	\$ 50,000	\$ 39,598	\$ 50,000	\$ 50,000	\$ 22,468	\$ 50,000		0.00%
WATER	\$ 458	\$ 458	\$ 458	\$ 458	\$ 344	\$ 458		0.00%
BLDG REPAIR & MAINT	\$ 5,500	\$ 3,075	\$ 5,500	\$ 5,500	\$ 3,133	\$ 5,500		0.00%
REPAIRS & MAINT-GENERA	\$ 10,500	\$ 19,438	\$ 10,500	\$ 10,500	\$ 10,389	\$ 11,000		4.80%
Total Seal Harbor WW Treatment Plant	\$ 105,858	\$ 80,815	\$ 107,458	\$ 107,458	\$ 52,891	\$ 104,958		-2.30%
506.69 Otter Creek Pump Station					Article #51	\$ 104,958		
ODOR/GREASE CONTROL	\$ 8,000	\$ 7,852	\$ 8,000	\$ 8,000	\$ 7,266	\$ 8,000		0.00%
HEATING FUEL	\$ 4,200	\$ 827	\$ 4,200	\$ 4,200	\$ 1,274	\$ 4,000		-4.80%
ELECTRICITY	\$ 14,500	\$ 11,450	\$ 14,000	\$ 14,000	\$ 6,497	\$ 14,000		0.00%
BLDG REPAIR & MAINT	\$ 2,000	\$ 1,300	\$ 2,000	\$ 2,000	\$ 709	\$ 2,000		0.00%

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	REPAIRS & MAINT-GENERA	\$ 2,500	\$ 703	\$ 2,500	\$ 2,500	\$ 97	\$ 1,500	-40	
	Total Otter Creek Pump Station	\$ 31,200	\$ 22,132	\$ 30,700	\$ 30,700	\$ 15,844	\$ 29,500	-3.90%	
						Article #51	\$ 29,500		
	515 Solid Waste Management								
	LABORER	\$ 10,920	\$ 3,945	\$ 10,920	\$ 10,920	\$ 4,603	\$ 10,920	0.00%	
	EQUIPMENT OPERATOR	\$ 78,896	\$ 74,558	\$ 84,510	\$ 84,510	\$ 52,427	\$ 78,507	-7.10%	
	PART TIME	\$ 20,000	\$ 18,604	\$ 21,300	\$ 21,300	\$ 11,119	\$ 21,300	0.00%	
	OVERTIME	\$ 9,600	\$ 10,612	\$ 9,600	\$ 9,600	\$ 7,847	\$ 10,000	4.20%	
	WORKERS COMP	\$ 7,600	\$ 10,843	\$ 12,800	\$ 12,800	\$ 8,175	\$ 12,800	0.00%	
	ICMA 401	\$ 5,297	\$ 6,091	\$ 4,699	\$ 4,699	\$ 5,610	\$ 8,311	76.90%	
	HEALTH INSURANCE	\$ 21,975	\$ 21,460	\$ 22,613	\$ 22,613	\$ 15,688	\$ 26,672	17.90%	
	FICA	\$ 7,310	\$ 6,548	\$ 7,832	\$ 7,832	\$ 4,660	\$ 7,485	-4.40%	
	MEDICARE	\$ 1,710	\$ 1,531	\$ 1,831	\$ 1,831	\$ 1,090	\$ 1,750	-4.40%	
	VEHICLE FUEL	\$ 20,000	\$ 14,236	\$ 16,000	\$ 16,000	\$ 9,266	\$ 18,000	12.50%	
	TIRES	\$ 1,200	\$ 1,061	\$ 1,200	\$ 1,200	\$ 3,410	\$ 1,200	0.00%	
	UNIFORMS	\$ 3,700	\$ 3,631	\$ 3,700	\$ 3,700	\$ 2,748	\$ 4,000	8.10%	
	DUES & MEMBERSHIPS	\$ 6,000	\$ 5,174	\$ 6,000	\$ 6,000	\$ 5,219	\$ 6,000	0.00%	
	CELL PHONES	\$ 1,200	\$ 1,217	\$ 1,200	\$ 1,200	\$ 725	\$ 1,200	0.00%	
	REPAIRS & MAINT-GENERA	\$ 1,200	\$ 7,324	\$ 10,000	\$ 10,000	\$ 6,586	\$ 9,000	-10.00%	
	TIPPING FEE EMR	\$ 195,000	\$ 192,415	\$ 195,000	\$ 195,000	\$ 118,534	\$ 197,500	1.30%	
	TIPPING FEE PERC	\$ 147,000	\$ 138,075	\$ 147,000	\$ 147,000	\$ 90,836	\$ 140,000	-4.80%	
	HAZARD WASTE SVCS	\$ 3,500	\$ 4,181	\$ 4,500	\$ 4,500	\$ 2,224	\$ 3,500	-22.20%	
	PROCESSING SVCS	\$ 22,000	\$ 25,691	\$ 24,000	\$ 24,000	\$ 12,350	\$ 27,500	14.60%	
	PUBLIC NOTICE	\$ 2,000	\$ 1,331	\$ 1,500	\$ 1,500	\$ 353	\$ 1,500	0.00%	
	DUMPSTERS	\$ 2,500	\$ 2,290	\$ 2,500	\$ 2,500	\$ 1,295	\$ 2,500	0.00%	
	Total Solid Waste Management	\$ 573,908	\$ 550,817	\$ 588,705	\$ 588,705	\$ 364,763	\$ 589,645	0.20%	
						Article #50	\$ 589,645		
	520 Buildings and Grounds								
	NON-SUPERVISOR	\$ 40,371	\$ 39,411	\$ 39,099	\$ 39,099	\$ 27,187	\$ 40,796	4.30%	
	PART TIME	\$ -	\$ 896	\$ -	\$ -	\$ 863	\$ -	0.00%	
	OVERTIME	\$ 6,800	\$ 8,148	\$ 6,800	\$ 6,800	\$ 5,962	\$ 7,800	14.70%	
	WORKERS COMP	\$ 1,250	\$ 1,313	\$ 2,310	\$ 2,310	\$ 1,254	\$ 1,740	-24.70%	
	ICMA 401	\$ -	\$ 225	\$ 390	\$ 390	\$ 299	\$ 450	15.40%	
	MPERS	\$ 4,207	\$ 4,519	\$ 3,714	\$ 3,714	\$ 3,182	\$ 3,916	5.40%	

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	HEALTH INSURANCE	\$ 18,360	\$ 17,776	\$ 18,360	\$ 18,360	\$ 13,496	\$ 20,439	11.30%	
	FICA	\$ 2,925	\$ 2,627	\$ 2,424	\$ 2,424	\$ 1,904	\$ 3,013	24.30%	
	MEDICARE	\$ 683	\$ 614	\$ 567	\$ 567	\$ 445	\$ 705	24.30%	
	HEATING FUEL	\$ 11,000	\$ 2,664	\$ 11,000	\$ 11,000	\$ 3,992	\$ 11,000	0.00%	
	VEHICLE FUEL	\$ 4,500	\$ 1,870	\$ 4,000	\$ 4,000	\$ 1,332	\$ 4,000	0.00%	
	UNIFORMS	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	0.00%	
	ELECTRICITY	\$ 20,000	\$ 14,549	\$ 19,000	\$ 19,000	\$ 8,820	\$ 18,000	-5.30%	
	WATER	\$ 1,215	\$ 986	\$ 1,215	\$ 1,215	\$ 740	\$ 986	-18.80%	
	BLDG REPAIR & MAINT	\$ 6,500	\$ 9,138	\$ 10,500	\$ 10,500	\$ 9,908	\$ 9,000	-14.30%	
	LANDSCAPING SVCS	\$ 9,000	\$ 13,170	\$ 9,000	\$ 9,000	\$ 5,392	\$ 11,000	22.20%	
	REPAIRS & MAINT-GENERA	\$ 13,500	\$ 20,352	\$ 13,000	\$ 13,000	\$ 12,492	\$ 13,500	3.80%	
	LIABILITY INSURANCE	\$ 10,600	\$ 9,488	\$ 11,000	\$ 11,000	\$ 10,257	\$ 11,000	0.00%	
	VEHICLE INSURANCE	\$ 20,200	\$ 22,887	\$ 20,200	\$ 20,200	\$ 24,744	\$ 25,264	25.10%	
	OTHER INSURANCE	\$ 20,200	\$ 5,826	\$ 20,200	\$ 20,200	\$ 6,298	\$ 7,500	-62.90%	
	PROPERTY INSURANCE	\$ 26,260	\$ 26,966	\$ 28,000	\$ 28,000	\$ 29,153	\$ 29,800	6.40%	
	Total Buildings and Grounds	\$ 217,571	\$ 203,459	\$ 220,779	\$ 220,779	\$ 167,720	\$ 219,909	-0.40%	
						Article #50	\$ 219,909		
	552 Parks & Cemeteries								
	PART TIME	\$ 9,500	\$ 8,914	\$ 9,500	\$ 9,500	\$ 1,148	\$ 11,000	15.80%	
	OVERTIME	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	-100.00%	
	FICA	\$ 652	\$ 553	\$ 650	\$ 650	\$ 71	\$ 682	4.90%	
	MEDICARE	\$ 152	\$ 129	\$ 150	\$ 150	\$ 17	\$ 160	6.70%	
	UNIFORMS	\$ 2,000	\$ 2,065	\$ 2,000	\$ 2,000	\$ 1,585	\$ 2,000	0.00%	
	ELECTRICITY	\$ 1,400	\$ 967	\$ 1,400	\$ 1,400	\$ 486	\$ 2,500	78.60%	
	WATER	\$ 1,056	\$ 1,056	\$ 1,056	\$ 1,056	\$ 1,056	\$ 4,000	278.80%	
	LANDSCAPING SVCS	\$ 9,000	\$ 6,704	\$ 9,000	\$ 9,000	\$ 4,107	\$ 9,000	0.00%	
	CEMETERY SVCS	\$ 1,000	\$ 599	\$ 1,000	\$ 1,000	\$ 599	\$ 1,000	0.00%	
	MEMORIAL SVCS	\$ 250	\$ -	\$ 250	\$ 250	\$ 274	\$ 250	0.00%	
	PORTA POTTY SVCS	\$ 4,200	\$ 6,024	\$ 6,000	\$ 6,000	\$ 6,022	\$ 6,500	8.30%	
	REPAIRS & MAINT-GENERA	\$ 7,500	\$ 7,200	\$ 8,500	\$ 8,500	\$ 2,203	\$ 8,500	0.00%	
	Total Parks & Cemeteries	\$ 38,712	\$ 34,211	\$ 40,506	\$ 40,506	\$ 17,566	\$ 45,592	12.60%	
						Article #50	\$ 45,592		
	535 Environmental Sustainability								
	SOFTWARE PURCHASE	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	-100.00%	

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
TRAINING	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 20	\$ 2,500		150.00%
TECHNICAL SVCS	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 314	\$ 5,000		0.00%
ELECTRICITY	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 500		0.00%
EQUIPMENT	\$ -	\$ 451	\$ 7,000	\$ 9,749	\$ 8,699	\$ 11,500		64.30%
RECYCLE BINS	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 100	\$ -		-100.00%
CONTINGENCY	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 500		-50.00%
Total Environmental Sustainability	\$ -	\$ 451	\$ 17,500	\$ 20,249	\$ 9,149	\$ 20,000		14.30%
CULTURE & RECREATION								
605 Recreation-Public Pool					Article #50	\$ 20,000		
ELECTRICITY	\$ 1,600	\$ 1,261	\$ 1,600	\$ 1,600	\$ 863	\$ 1,800		12.50%
WATER	\$ 100	\$ 96	\$ 100	\$ 100	\$ 96	\$ 100		0.00%
POOL REPAIRS	\$ 4,000	\$ 2,655	\$ 4,000	\$ 4,000	\$ 1,913	\$ 4,000		0.00%
Total Recreation	\$ 5,700	\$ 4,012	\$ 5,700	\$ 5,700	\$ 2,872	\$ 5,900		3.50%
COMMUNITY DEVELOPMENT								
701 Community Development					Article #52	\$ 5,900		
MISC SUPPLIES	\$ -	\$ 7,500	\$ -	\$ -	\$ 73	\$ -		0.00%
CONSULTANT-CD OTHER	\$ 20,000	\$ 9,939	\$ 20,000	\$ 35,490	\$ 4,238	\$ 17,000		-15.00%
COMMUNITY DEVELOPMENT- EVENTS COMMITTEE EXPEN	\$ 30,000	\$ 31,096	\$ 30,000	\$ 30,000	\$ 22,675	\$ 25,000		-16.70%
BROADBAND COMMITTEE EX	\$ -	\$ 5,759	\$ -	\$ -	\$ -	\$ -		0.00%
TRAVEL	\$ 2,000	\$ 1,087	\$ 2,000	\$ 2,000	\$ 807	\$ 2,000		-100.00%
Total Community Development	\$ 52,000	\$ 55,381	\$ 54,000	\$ 69,490	\$ 27,792	\$ 44,000		-18.50%
DEBT SERVICE								
801 Debt Service					Article #53	\$ 44,000		
Prin-MMBB Sewer SH 200	\$ 85,567	\$ 82,567	\$ 78,285	\$ 78,285	\$ 78,285	\$ 74,259		-5.10%
Prin-MMBB Sidewk 2006B	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -		0.00%
Prin-MMBB Sewer SV 200	\$ 353,334	\$ 353,333	\$ 353,334	\$ 353,334	\$ 353,333	\$ 353,334		0.00%
Prin-MMBB Sewer NH 201	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798		0.00%
Prin-MMBB Bracy Cove 2	\$ -	\$ -	\$ 6,812	\$ 6,812	\$ 6,812	\$ 6,881		1.00%
Prin-MMBB Bracy Cove 2	\$ -	\$ -	\$ 49,957	\$ 49,957	\$ 49,957	\$ 50,456		1.00%

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	Prin-BHBT Garage 2014	\$ 156,808	\$ 156,808	\$ 156,808	\$ 156,808	\$ -	\$ 156,808	0.00%	
	Prin-BHBT Small Cap Pr	\$ 71,505	\$ 71,505	\$ 71,505	\$ 71,505	\$ -	\$ 71,505	0.00%	
	Prin-BHBT Street Light	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	0.00%	
	Prin-BHBT Small Cap Pr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,260	0.00%	
	Prin-MSB Sidewk 2011	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	0.00%	
	Int-MMBB Sewer SH 2003	\$ 24,871	\$ 24,871	\$ 21,945	\$ 21,945	\$ 21,945	\$ 21,945	0.00%	
	Int-MMBB Sidewk 2006B	\$ 1,250	\$ 1,250	\$ -	\$ -	\$ -	\$ -	0.00%	
	Int-MMBB Sewer SV 2008	\$ 29,995	\$ 29,945	\$ 25,953	\$ 25,953	\$ 25,952	\$ 21,960	-15.40%	
	Int-MMBB Sewer NH 2014	\$ 13,649	\$ 13,649	\$ 12,846	\$ 12,846	\$ 12,846	\$ 12,043	-6.30%	
	Int-MMBB Bracy Cove PS	\$ -	\$ -	\$ 2,112	\$ 2,112	\$ 2,112	\$ 1,397	-33.90%	
	Int-MMBB Bracy Cove PS	\$ -	\$ -	\$ 15,487	\$ 15,487	\$ 15,486	\$ 10,248	-33.80%	
	Int-BHBT Garage 2014	\$ 49,113	\$ 49,703	\$ 45,020	\$ 45,020	\$ -	\$ 40,927	-9.10%	
	Int-BHBT Small Cap Pro	\$ 15,969	\$ 33	\$ 12,807	\$ 12,807	\$ -	\$ 11,384	-11.10%	
	Int-BHBT Street Lights	\$ -	\$ -	\$ 1,948	\$ 1,948	\$ -	\$ 3,402	74.60%	
	Int-BHBT Small Cap Pro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,793	0.00%	
	Int-MSB Sidewk 2011	\$ 26,984	\$ 26,996	\$ 22,425	\$ 22,425	\$ 22,499	\$ 17,940	-20.00%	
	GOB Fees-MMBB Sewer SH	\$ 8,571	\$ 8,570	\$ 8,469	\$ 8,469	\$ 8,468	\$ 8,468	0.00%	
	GOB Fees-MMBB Sewer SV	\$ 19,164	\$ 19,164	\$ 18,965	\$ 18,965	\$ 18,964	\$ 18,765	-1.10%	
	GOB Fees-MMBB Sewer NH	\$ 13,073	\$ 13,072	\$ 13,033	\$ 13,033	\$ 13,032	\$ 12,992	-0.30%	
	GOB Fees-MMBB Bracy Cv	\$ -	\$ -	\$ 447	\$ 447	\$ 446	\$ 414	-7.40%	
	GOB Fees-MMBB Bracy Cv	\$ -	\$ -	\$ 3,273	\$ 3,273	\$ 3,272	\$ 3,035	-7.30%	
	Total Debt Service	\$ 1,389,601	\$ 1,374,263	\$ 1,334,229	\$ 1,334,229	\$ 1,031,207	\$ 1,444,014	8.20%	
						Article #54	\$ 1,444,014		
	UNCLASSIFIED								
	851.51 Libraries								
	NEH LIBRARY	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	0.00%	
	SH LIBRARY	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.00%	
	SV LIBRARY	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0.00%	
	Total Libraries	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	0.00%	
						Article #55	\$ 33,500		
	851.52 Village Improvement								
	PRETTY MARSH COMM ASSO	\$ 2,940	\$ 2,940	\$ -	\$ -	\$ -	\$ -	0.00%	

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	NEH VILLAGE IMPROVE SO	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.00%	
	SH VILLAGE IMPROVE SOC	\$ 32,000	\$ 32,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 40,000	11.10%	
	SV VILLAGE IMPROVE SOC	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.00%	
	MDI HISTORICAL SOC	\$ 2,800	\$ 2,800	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,800	12.00%	
	GREAT HARBOR MARITIME	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,700	5.70%	
	Total Village Improvement	\$ 48,740	\$ 48,740	\$ 49,500	\$ 49,500	\$ 49,500	\$ 54,000	9.10%	
						Article #55	\$ 54,000		
	851.53 Recreation Programs								
	NEIGHBORHOOD HOUSE	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	0.00%	
	NHH-YOUTH PROGRAM	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	0.00%	
	NHH-ADULT PROGRAM	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%	
	ACADIA YOUTH SPORTS	\$ 1,500	\$ 1,500	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	0.00%	
	Total Recreation Programs	\$ 89,500	\$ 89,500	\$ 89,750	\$ 89,750	\$ 89,750	\$ 89,750	0.00%	
						Article #55	\$ 89,750		
	851.54 Social & Public Service Agencies								
	ISLAND CONNECTIONS	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.00%	
	AMERICAN RED CROSS	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00%	
	EASTERN AREA AGENCY	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%	
	MD NURSING ASSOCIATION	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 35,000	20.70%	
	DOWNEAST HORIZONS	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	0.00%	
	MD NURSERY SCHOOL	\$ 3,000	\$ 3,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 5,500	-63.30%	
	ISLAND EXPLORER	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	0.00%	
	MD CHAMBER OF COMMERCE	\$ 48,450	\$ 48,450	\$ 48,450	\$ 48,450	\$ 48,450	\$ 34,750	-28.30%	
	HOSPICE OF HANCOCK CNT	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00%	
	BAR HARBOR FOOD PANTRY	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000	50.00%	
	HANCOCK CNTY HOMECARE	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.00%	
	WHCA	\$ 1,452	\$ 1,452	\$ 1,758	\$ 1,758	\$ 1,758	\$ 1,758	0.00%	
	MD LODGE	\$ 1,270	\$ 1,270	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,350	3.80%	
	AID SOCIETY OF OTTER C	\$ 5,000	\$ 5,000	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	0.00%	
	LIFE FLIGHT FOUNDATION	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.00%	
	EMMAUS HOMELESS SHELTE	\$ 2,053	\$ 2,053	\$ 2,053	\$ 2,053	\$ 2,053	\$ 2,053	0.00%	
	HARBOR HOUSE/CAMPFIRE	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%	
	ACADIA FAMILY CENTER	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.00%	
	MD COMMUNITY DEV CORP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	0.00%	

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
ISLAND HOUSING TRUST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000		0.00%
Total Social & Public Service Agencies	\$ 123,525	\$ 123,525	\$ 137,861	\$ 137,861	\$ 137,861	\$ 156,711		13.70%
EDUCATION					Article #55	\$ 156,711		
901 Mount Desert Elementary School								
Mount Desert Elementary School	\$ 3,668,533	\$ 4,086,213	\$ 3,790,149	\$ 3,790,149	\$ 2,943,851	\$ 4,008,495		5.80%
Total Mount Desert Elementary School	\$ 3,668,533	\$ 4,086,213	\$ 3,790,149	\$ 3,790,149	\$ 2,943,851	\$ 4,008,495		5.80%
ASSESSMENTS					Article #70-#73	\$ 4,008,495		
951 Mount Desert Island High School								
Mount Desert Island High School	\$ 2,920,173	\$ 2,884,208	\$ 2,896,907	\$ 2,896,907	\$ 1,920,748	\$ 2,906,851		0.30%
Total Mount Desert Island High School	\$ 2,920,173	\$ 2,884,208	\$ 2,896,907	\$ 2,896,907	\$ 1,920,748	\$ 2,906,851	Assessment	0.30%
952 County Tax								
Hancock County Tax	\$ 805,933	\$ 805,932	\$ 865,972	\$ 865,972	\$ 865,971	\$ 942,318		8.80%
Total Hancock County Tax	\$ 805,933	\$ 805,932	\$ 865,972	\$ 865,972	\$ 865,971	\$ 942,318	Assessment	8.80%
953 Overlay								
Overlay	\$ -	\$ 69,350	\$ -	\$ 89,891	\$ 9,385	\$ -		-5.90%
Total Overlay	\$ -	\$ 69,350	\$ 89,891	\$ 89,891	\$ 9,385	\$ -		-5.90%
OPERATING TRANSFERS								
991 Capital Improvement Plan transfer to Reserves								
CIP-WW TRUCK RESV	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000		0.00%
CIP-CEO TRUCK RESERVE	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		0.00%
CIP-WM-TRUCK RESV	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 40,000		33.30%
CIP-COMM RADIO RESV	\$ 14,878	\$ 14,878	\$ 13,732	\$ 13,732	\$ 13,732	\$ 12,866		-6.30%
CIP-PW TO BLDG RESV	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		0.00%
CIP-FD BLDG RESERVE	\$ 16,141	\$ 16,141	\$ 41,142	\$ 41,142	\$ 41,142	\$ 41,142		0.00%
CIP-PW BG BAIT HS RESV	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		0.00%
CIP-PW BG GROUNDS RESE	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		0.00%
CIP-PW PC PARKS & CEM	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		0.00%
CIP-AS-EQUIPMENT	\$ 1,250	\$ 1,250	\$ -	\$ -	\$ -	\$ -		0.00%

		2017		2018			2019		PERCENT OF CHANGE
	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
	CIP-TM TELEPHONE RESV	\$ 3,110	\$ 3,110	\$ 2,799	\$ 2,799	\$ 2,799	\$ 2,497	-10.80%	
	CIP-FD FIRE POND	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.00%	
	CIP-SW CAPITAL	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	-100.00%	
	CIP-PW ROAD RESV	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 50,000	100.00%	
	CIP-PD EQUIPMENT	\$ 19,808	\$ 19,908	\$ 16,869	\$ 16,869	\$ 16,869	\$ 16,618	-1.50%	
	CIP-TC EQUIPMENT	\$ 3,457	\$ 3,457	\$ 10,749	\$ 10,749	\$ 10,749	\$ 8,971	-16.50%	
	CIP-FD FIRE RESERVE	\$ 179,667	\$ 179,667	\$ 210,899	\$ 210,899	\$ 210,899	\$ 213,108	1.00%	
	CIP-PW EQUIPMENT RESV	\$ 89,000	\$ 89,000	\$ 89,000	\$ 89,000	\$ 89,000	\$ 89,000	0.00%	
	CIP-FN EQUIPMENT	\$ 1,929	\$ 1,929	\$ 4,214	\$ 4,214	\$ 4,214	\$ 2,952	-29.90%	
	CIP-AS REVAL RESERVE	\$ 18,978	\$ 18,978	\$ 18,988	\$ 18,988	\$ 18,988	\$ 17,329	-8.70%	
	CIP-AS AERIAL PHOTO	\$ 3,333	\$ 3,333	\$ 3,334	\$ 3,334	\$ 3,334	\$ 1,638	-50.90%	
	Total CIP Transfers to Reserve	\$ 506,151	\$ 506,151	\$ 566,226	\$ 566,226	\$ 566,226	\$ 560,621	-1.00%	
						Article #56	\$ 560,621		
	Total Municipal Expenditure Budget	\$ 16,432,604	\$ 16,352,752	\$ 16,797,994	\$ 17,097,439	\$ 12,407,939	\$ 17,497,459	4.20%	

	2017		2018			2019	
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST	PERCENT OF CHANGE
100 General Fund							
GT-Tax Rev	\$ -	\$ (14,988,130.03)	\$ -	\$ (15,320,401.00)	\$ (15,320,400.67)	\$ -	-100.00%
GT-Supp Tax Rev	\$ -	\$ (8,770.25)	\$ -	\$ -	\$ -	\$ -	0.00%
GT-PILT-ML Apts	\$ (4,000.00)	\$ (4,226.69)	\$ (4,000.00)	\$ (4,000.00)	\$ (4,216.33)	\$ (4,000.00)	0.00%
GT-PILT-ANP	\$ (30,000.00)	\$ (31,675.00)	\$ (30,000.00)	\$ (30,000.00)	\$ -	\$ (30,000.00)	0.00%
GT-PILT-Other	\$ -	\$ (6,125.00)	\$ -	\$ -	\$ (10,000.00)	\$ -	0.00%
GT-MV Excise	\$ (600,000.00)	\$ (646,299.04)	\$ (600,000.00)	\$ (600,000.00)	\$ (430,868.24)	\$ (600,000.00)	0.00%
GT-Bt Excise	\$ (18,000.00)	\$ (20,224.80)	\$ (18,000.00)	\$ (18,000.00)	\$ (7,593.30)	\$ (18,000.00)	0.00%
GT-Doc Bt Exci	\$ (11,000.00)	\$ (12,807.20)	\$ (11,000.00)	\$ (11,000.00)	\$ (2,888.70)	\$ (11,000.00)	0.00%
GT-Snow Excise	\$ -	\$ (456.78)	\$ -	\$ -	\$ -	\$ -	0.00%
GT-Pen & Int-Delinq Ta	\$ (25,000.00)	\$ (23,345.70)	\$ (20,000.00)	\$ (20,000.00)	\$ (12,398.91)	\$ (20,000.00)	0.00%
LI-Bldg	\$ (25,000.00)	\$ (19,800.87)	\$ (25,000.00)	\$ (25,000.00)	\$ (8,234.66)	\$ (25,000.00)	0.00%
LI-Plumb Permits	\$ (12,000.00)	\$ (15,337.00)	\$ (15,000.00)	\$ (15,000.00)	\$ (5,101.00)	\$ (15,000.00)	0.00%
LI-Sewer Permit	\$ (10,000.00)	\$ (22,900.00)	\$ (12,000.00)	\$ (12,000.00)	\$ (2,900.00)	\$ (15,000.00)	25.00%
LI-Flood Permit	\$ -	\$ (200.00)	\$ -	\$ -	\$ (250.00)	\$ -	0.00%
LI-CUP	\$ (500.00)	\$ (375.00)	\$ (300.00)	\$ (300.00)	\$ (150.00)	\$ (500.00)	66.70%
LI-Subdivision	\$ (250.00)	\$ (900.00)	\$ (1,200.00)	\$ (1,200.00)	\$ -	\$ (1,200.00)	0.00%
LI-Mobile Vendor Licen	\$ -	\$ (500.00)	\$ -	\$ -	\$ (500.00)	\$ -	0.00%
LI-Appeals Bd	\$ -	\$ (150.00)	\$ -	\$ -	\$ (75.00)	\$ -	0.00%
LI-Animal	\$ (250.00)	\$ (264.00)	\$ (250.00)	\$ (250.00)	\$ (282.00)	\$ (250.00)	0.00%
LI-IFW Moses	\$ (1,000.00)	\$ (1,071.74)	\$ (1,000.00)	\$ (1,000.00)	\$ (483.75)	\$ (1,000.00)	0.00%
LI-MV Fees	\$ (10,000.00)	\$ (9,381.00)	\$ (10,000.00)	\$ (10,000.00)	\$ (5,705.00)	\$ (10,000.00)	0.00%
LI-Snow Fees	\$ (150.00)	\$ (167.00)	\$ (150.00)	\$ (150.00)	\$ (118.00)	\$ (150.00)	0.00%
LI-Vill Grn Pmt	\$ -	\$ (90.00)	\$ -	\$ -	\$ (40.00)	\$ -	0.00%
LI-Other	\$ -	\$ (420.00)	\$ -	\$ -	\$ (325.00)	\$ -	0.00%
IG-State Rev Share	\$ (25,000.00)	\$ (25,000.00)	\$ (30,000.00)	\$ (30,000.00)	\$ (25,360.50)	\$ (30,000.00)	0.00%
IG-URIP	\$ (35,000.00)	\$ (36,460.00)	\$ (35,000.00)	\$ (35,000.00)	\$ (37,044.00)	\$ (35,000.00)	0.00%
IG-GA Reimb	\$ (2,500.00)	\$ (63.00)	\$ (3,500.00)	\$ (3,500.00)	\$ (485.10)	\$ (3,500.00)	0.00%
IG-State Rev Share-Fir	\$ -	\$ (32.00)	\$ -	\$ -	\$ (40.00)	\$ -	0.00%
IG-Hmstd Ex Reimb	\$ (22,000.00)	\$ (31,222.00)	\$ (45,000.00)	\$ (41,700.00)	\$ (31,366.00)	\$ (45,000.00)	7.90%
IG-Vet Ex Reimb	\$ (760.00)	\$ (801.00)	\$ (700.00)	\$ (700.00)	\$ -	\$ (700.00)	0.00%
IG-Tree Growth Reimb	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ (3,000.00)	\$ -	\$ (3,000.00)	0.00%
IG-BETE	\$ (1,000.00)	\$ (955.00)	\$ (900.00)	\$ (914.00)	\$ (1,357.54)	\$ (900.00)	-1.50%
IG-Other I/G	\$ -	\$ (52.00)	\$ -	\$ -	\$ (36.00)	\$ -	0.00%
SV-Printing	\$ (1,000.00)	\$ (1,037.25)	\$ (1,000.00)	\$ (1,000.00)	\$ (676.25)	\$ (1,000.00)	0.00%
SV-ANP OC Sewer	\$ (60,000.00)	\$ (47,977.05)	\$ (60,000.00)	\$ (60,000.00)	\$ -	\$ (45,000.00)	-25.00%
SV-ANP SH Sewer	\$ (15,000.00)	\$ (15,150.65)	\$ (15,000.00)	\$ (15,000.00)	\$ -	\$ (15,000.00)	0.00%

	2017			2018			2019		PERCENT OF CHANGE
ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT	REQUEST		
SV-Vital Stats	\$ (3,000.00)	\$ (3,243.60)	\$ (3,000.00)	\$ (3,000.00)	\$ (1,404.40)	\$	(3,000.00)	0.00%	
SV-Cash O/S	\$ -	\$ 125.27	\$ -	\$ -	\$ (0.61)	\$	-	0.00%	
OR-Interest Income	\$ (23,000.00)	\$ (38,901.19)	\$ (40,000.00)	\$ (40,000.00)	\$ (27,705.58)	\$	(40,000.00)	0.00%	
OR-Invest Earnings	\$ (35,000.00)	\$ (29,849.78)	\$ (35,000.00)	\$ (35,000.00)	\$ (17,122.43)	\$	(35,000.00)	0.00%	
OR-Solid Waste	\$ (40,000.00)	\$ (25,715.53)	\$ (30,000.00)	\$ (30,000.00)	\$ (49,713.38)	\$	(8,200.00)	-72.70%	
OR-Land Use Citation	\$ -	\$ -	\$ -	\$ -	\$ (16.00)	\$	-	0.00%	
OR-Sale Mun Assets	\$ -	\$ -	\$ -	\$ -	\$ (723.00)	\$	-	0.00%	
OR-Ins Claims	\$ (5,000.00)	\$ -	\$ (5,000.00)	\$ (5,000.00)	\$ (5,152.00)	\$	(5,000.00)	0.00%	
OR-NSF Fees	\$ -	\$ (15.00)	\$ -	\$ -	\$ 10.00	\$	-	0.00%	
OR-Other MISc	\$ -	\$ (781.03)	\$ -	\$ -	\$ (40.00)	\$	-	0.00%	
INTERFUND TRANSFER (MARINA)	\$ (47,052.00)	\$ (47,370.00)	\$ (41,570.00)	\$ (41,570.00)	\$ -	\$	(43,043.00)	3.50%	
TRANSFER FROM SURPLUS	\$ (400,000.00)	\$ -	\$ (400,000.00)	\$ (619,554.29)	\$ -	\$	(400,000.00)	0.00%	
SV-Court	\$ -	\$ (25.00)	\$ -	\$ -	\$ -	\$	-	0.00%	
SV-PD Tickets	\$ (1,500.00)	\$ (1,373.60)	\$ (1,000.00)	\$ (1,000.00)	\$ (843.34)	\$	(1,000.00)	0.00%	
SV-PD Parking	\$ (60,000.00)	\$ (57,635.00)	\$ (55,000.00)	\$ (55,000.00)	\$ (53,528.00)	\$	(55,000.00)	0.00%	
OR-PD Reimb	\$ -	\$ (110.00)	\$ -	\$ -	\$ -	\$	-	0.00%	
SV-FD Special	\$ -	\$ (510.00)	\$ -	\$ -	\$ (1,579.15)	\$	-	0.00%	
OR-Rent/Royalties	\$ -	\$ -	\$ -	\$ -	\$ (300.00)	\$	-	0.00%	
INTERFUND TRANSFER (SHELLFISH)	\$ -	\$ -	\$ (2,500.00)	\$ (2,500.00)	\$ (2,500.00)	\$	(3,806.00)	52.20%	
ANIMAL CONTROL FEES	\$ -	\$ -	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500.00)	\$	(2,513.00)	67.50%	
LI-Road Open	\$ (1,500.00)	\$ (2,632.50)	\$ (1,500.00)	\$ (1,500.00)	\$ (300.00)	\$	(1,500.00)	0.00%	
SV-Sewer	\$ (700.00)	\$ (719.00)	\$ (700.00)	\$ (700.00)	\$ -	\$	(700.00)	0.00%	
OR-Recycling	\$ (2,000.00)	\$ (1,134.45)	\$ (2,000.00)	\$ (2,000.00)	\$ (835.50)	\$	(500.00)	-75.00%	
INTERFUND TRANSFER (ENVIROMENTAL SU	\$ -	\$ (3,200.00)	\$ -	\$ -	\$ -	\$	-	0.00%	
MDES	\$ -	\$ (417,680.09)	\$ -	\$ -	\$ (218,509.00)	\$	-	0.00%	
TOTAL MUNICIPAL REVENUE BUDGET	\$ (1,531,162.00)	\$ (16,606,137.55)	\$ (1,560,770.00)	\$ (17,097,439.29)	\$ (16,290,658.34)	\$	(1,529,462.00)	-90.90%	
							Articles #37 & #43		

EQUIPMENT REPLACEMENT SCHEDULE				BOS ~ 112017	Unaudited Reserve balances as of 10/02/17		
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~		
					Replacement Age	Replacement Fiscal Year	
MUNICIPAL MANAGEMENT							
4020100-24209	10,031	001	Telephone System for Building	2014	7	2021	
	10,031		Total Department				
TOWN CLERK							
4020200-24205	10,495	001	tabulating machine	2013	5	2018	
	14,115	002	historic preservation	2017	5	2022	
	24,610		Total Department				
FINANCE DEPARTMENT							
4020500-24206	1,979	001	Computer Network Server	2017	5	2022	
	2,500	002	Commercial Shredder	2014	3	2017	
	2,766	003	Smartboard/Projector	2014	5	2019	
	7,245		Total Department				
ASSESSING DEPARTMENT							
4020600-24208	5,361	001R	Vision Server	2015	4	2019	
4020600-24207	148,012	002	Revaluation Reserve	2007	14	2021	
4020600-24211	6,724	003	Aerial Ortho Photography	2014	5	2019	
	160,097		Total Department				
CODE ENFORCEMENT							
4020700-24283	39,389		2008 FORD RANGER SUPERCAB 4X4	2008	5	2015	
	39,389		Total Department				
POLICE DEPARTMENT							
4040100-24405		Int & trfrs	Police Capital Improvement Reserve				
	0	001	2018 Chevrolet Pick Up Truck Cruiser Patrol	2018	4	2022	
	0	002	2016 Ford SUV Cruiser Patrol	2016	3	2019	
	0	003	2017 SUV Cruiser Patrol	2017	3	2020	
	0	004	2017 SUV Cruiser - Chief	2017	5	2022	
	24,000	006	Cruiser Mobile Data Terminals and Accessories (4)	2018	3	2021	
	1,464	007	Handguns (15)	2013	13	2026	
	10,550	008	Rifles (6)	2010	11	2021	
	19,000	009	Watchguard Digital Video Cruiser Recorders (3)	2015	6	2021	
	2,655	012	Radar Units (3)	2014	8	2022	
	3,200	015	Portable Radios (12)	2015	10	2025	
	3,184	016	Speed Trailer	2015	10	2025	
	11,190	017	Records Management System -	2014	8	2022	
	4,600	018	Tasers (7)	2017	5	2022	
	4,017	019	AED Units in Cruisers (4)	2017	5	2022	
	83,860		Total Department				
FIRE DEPARTMENT							
4040300-24471	269,140		FIRE EQUIPMENT/ENGINE RESERVE				
sale - E3	22,000	Tanker 5	2012 Ferrara/Ignitor 2500 gal. Tanker	2012	20	2032	
Brindlee Mtn	(2,200)	Engine 2	2017 Ferrara/Ignitor Pumper 1000 gal./1500 GPM	2017	17	2034	
		Engine 4	2006 Spartan/Smeal Rescue-Pumper 1000 gal./1500 GPM	2006	17	2023	
		Engine 6	2014 International/Ferrara Pumper 750 gal./1250 GPM	2014	20	2034	
		Truck 7	2011 Ford F-350 4X4 Pick-up Truck	2011	10	2021	
		Air 1	2006 GMC 4500 Box Truck	2007	19	2026	
		Ladder 1	2009 Ferrara 77' HD Quint 300 gal./1500 GPM	2009	25	2034	
		WR1	Water Rescue Boat	2000	25	2025	
			Total Rolling Stock				
		AIRPAK01	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK02	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK03	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK04	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK05	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK06	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK07	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK08	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK09	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK10	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK11	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK12	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK13	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK14	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK15	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK16	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK17	Scott Self-Contained Breathing Apparatus	2012	20	2032	

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EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 112017	Unaudited Reserve balances as of 10/02/17		
Reserve	Already			1st Year	~ Recommended ~	
Acct	In	Unit	Description	in	Replacement	Replacement
#	Reserve	No.		Service	Age	Fiscal Year
		AIRPAK18	Scott Self-Contained Breathing Apparatus	2012	20	2032
		n/a	Structural Firefighting Ensemble - 10 sets @ 3200 ea.	2009	9	2018
		n/a	Structural Firefighting Ensemble - 10 sets @ 3200 ea.	2010	8	2018
		n/a	Structural Firefighting Ensemble - 5 sets @ 3200 ea.	2011	7	2018
		n/a	Mobile Air Compressor and Cascade/Filling Station	2001	17	2018
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	13	2024
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	14	2025
		n/a	Bullard Thermal Imaging Camera (T3 Max)	2005	10	2018
		HOLMCUTTER01	Holmatro 4050NCT Hydraulic Cutter	2012	14	2026
		HOLMCUTTER02	Holmatro 4050NCT Hydraulic Cutter	2012	15	2027
		HOLMPUMP01	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
		HOLMPUMP02	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
		HOLMPUMP03	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
			Total Other Equipment			
	288,940		Total Truck & Equipment			
4040300-24470	85,140	FIRE STATION BLDG RESERVE				
Encumbered:		n/a	Heating Appliance for Station 2 (Duplex oil/ hot water system)	1989	30	2019
432 SH Roof	10,130	n/a	Roof Replacement - Station 2	2004	13	2017
			Windows Replacement - Station 2	1989	29	2018
		n/a	Roof Replacement - Station 3	2008	13	2021
		n/a	Raising Overhead Doors - Station 3	1985	28	2021
			Generator Replacement - Station 3	2009	20	2029
		n/a	Paving - Station 3	1985	30	2015
			Paving - Station 2	2006	20	2026
	95,270		Total Buildings			
4040300-24474	35,665	FIRE POND/DRY HYDRANT RESERVE				
				2014	15	2030
	35,665		Total Fire Pond/Dry Hydrants			
	419,875		Total Department			
		COMMUNICATIONS DEPARTMENT				
4040800-24406		int	Communication Capital Improvement Reserve			
	4,800	002	Dell Computer Server	2018	5	2023
	10,000	003	DHQ Server/Software	2016	5	2021
	10,800	004	Achorn Digital Voice Recorder for dispatch	2016	5	2021
Beg bal \$134,465	21,717	005	Motorola Command Star Line Console in dispatch	2013	10	2023
(\$14,457) Browns	26,656	006	MD Police Channel	2006	25	2031
	26,655	007	MD Fire/EMS Channel	2006	25	2031
	5,000	008	MD Public Works/Bus Channel	2015	25	2040
	4,380	009	ANP MDI LE/fire/EMS Channels (2)	2018	15	2033
End bal \$120,008	0	006	Motorola MTR 3000 Radio Repeater and Antenna System at school (2012	15	2027
	0	007	Motorola MTR 2000 Radio Repeater and Antenna System@ school (2006	15	2021
	0	008	Motorola MTR 2000 Radio Repeater and Antenna System @ school (2006	15	2021
	0	009	Motorola MRT 2000 Control Station and antenna @ Town Office (f	2012	15	2027
	0	010	Motorola MRT 2000 Control Station and Antenna @ Town Office (f	2009	15	2024
	0	011	Motorola MRT 2000 Control Station and Antenna @ Town Office (l	2009	15	2024
	0	012	Antenna system-duplexors (2) ROIP boxes(4),Raytheon Voters(2), R	2010	15	2025
	0	013	MTR 2000 Reciever, 2 ROIP boxes, antenna system @ Otter Creek	2010	15	2025
	0	014	MTR 2000 Reciever, 2 ROIP boxes, antenna system @ Beech Hill Fa	2010	15	2025
	10,000	015	Future Upgrades to Communications Systems	0	0	0
	120,008		Subtotal: Communications Reserve			
	120,008		Total Department			
		PUBLIC WORKS DEPARTMENT ROLLING STOCK RESERVE				
		Highway Division				
4050100-24500	246,927	Public Works Equipment Reserve				
Gorham Savings	(8,951)	2009	Kohler Generator	2009	15	2024
		2008	Mongoose Sewer Jet	2008	15	2023
		2005	Intl Plow/dump truck/spare -Spare 1	2005	10	2015
Gorham Savings	(9,467)	2008	Intl Plow/dump truck - Spare 2	2008	10	2018
		2012	Intl Plow/dump truck	2012	10	2022
		2013	Intl Plow/dump body	2012	10	2022
		2013	Line painter	2013	10	2023
		1975	Champion roller	1975	40	2015
		2014	Dodge Ram 2500 4x4	2014	10	2024
		2004	Johnston Street Sweeper 450	2005	15	2020
		2013	Dodge Ram 5500 4x4 (one ton)	2013	10	2023
		2010	Ford F-150 PU	2010	10	2020
		2012	Toro riding mower	2012	10	2022
		2013	Kohler 100 KwH generator; highway garage	2013	15	2028
		2014	Case 580SN WT T4 Loader/Backhoe	2014	7	2021
		2012	Trackless MT6 Tractor w/ plow, sweeper, snwblwr	2012	7	2019
		2015	Wacker-Nueson BPU5240	2015	10	2025
		2016	Intl Navi Star plow truck, dump body/plow/gear	2016	10	2026
		2016	Case 521F Front End Loader	2016	7	2023

							Fiscal Year 2018-2019
~ Proposed ~							
Replacement	Replacement	Replacement	Proposed	Proposed	Actual		Comments
Fiscal Year	Age	Cost (No Trade-in)	Years Until Replaced	Funding 2018-2019	Funding 2018-2019		
2032	20	7,200	14	360			
2018	9	32,000	0	3,556			
2018	8	32,000	0	4,000			
2018	7	16,000	0	2,286			
2018	17	70,000	0	4,118			
2024	13	8,531	6	656			
2025	14	8,531	7	609			
2018	13	14,238	0	1,424			
2026	14	7,500	8	536			
2027	15	7,500	9	500			
2030	18	11,000	12	611			
2030	18	11,000	12	611			
2030	18	11,000	12	611			
		358,900		25,998	0		
		5,240,385		213,108	0	1999191-59973	
	0				0		
2019	30	47,106	1	1,570	0		
2017	13	26,879	(1)	2,068	0		
2018	29	25,000	0	25,000	0		
2021	13	24,140	3	1,857	0		
2016	36	40,000	(2)	1,429	0		
2029	20	29,000	11	8,190	0		
2015	30	16,428	(3)	548	0		
2026	20	9,596	8	480	0		
		218,149		41,142	0	1999191-59951	
2030	15	150,000	15	10,000	0		
		150,000		10,000	0	1999191-59965	
		5,608,534		264,250	0		
2023	5	6,000	4	300	0	main server for police and fire network	
2021	5	10,000	2	0	0	DHQ Share Point Server	
2021	5	10,800	2	0	0		
2023	10	35,000	4	3,321	0	replacements are not like what we have now, will need to be touch screen / CPU based	
2031	25	73,000	12	3,862	0	All equipment for MD Police Channel	
2031	25	73,000	12	3,862	0	All equipment for MD Fire/EMS channel	
2040	25	27,000	21	1,048	0	All equipment for MD Public Works/Bus Channel	
2033	15	11,000	14	473	0	All equipment for MDI LE/fire/EMS Channels	
2027	15	10,000	0	0	0	Deleted - now included in above lines	
2021	15	10,000	0	0	0	Deleted - now included in above lines	
2021	15	10,000	0	0	0	Deleted - now included in above lines	
2027	15	7,000	0	0	0	Deleted - now included in above lines	
2024	15	7,000	0	0	0	Deleted - now included in above lines	
2024	15	7,000	0	0	0	Deleted - now included in above lines	
2025	15	24,287	0	0	0	Deleted - now included in above lines	
2025	15	14,700	0	0	0	Deleted - now included in above lines	
2025	15	17,050	0	0	0	Deleted - now included in above lines	
0	0	0	0	0	0		
		352,837		12,866	0	1999191-59940	
		352,837		12,866	0		
						11-6-17 entered and matches FY-18 total of \$228,500/TS	
						Assumed a CPI-U = 3% per year	
2024	15	34,000	6				
2023	15	76,000	5				
2015	10	129,000	(3)				
2018	10	141,000	0				
2022	10	159,000	4			Ryan Pinkham (From row above: the 141k did not incl. plow and gear; 160k does.)	
2023	11	168,000	5			Royce Gordon	
2023	10	8,100	5				
2015	40	15,000	(3)				
2024	10	40,300	6			Ben Jacobs	
2020	15	145,000	2				
2023	10	102,000	5			Highway Crew	
2020	10	22,418	2				
2022	10	12,000	4				
2028	15	50,000	10				
2021	7	100,500	3				
2019	7	138,500	1				
2025	10	7,000	9				
2026	10	199,019	10			Justin Kelley	
2023	7	150,746	7				

EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 112017	Unaudited Reserve balances as of 10/02/17			
Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~		
					Replacement Age	Replacement Fiscal Year	
		2009	Intl Snow truck/dump body	2008	10	2018	
		2016	Ram 2500 4x4 PU (mechanics shop truck)	2016	10	2026	
		2014	Ford Explorer PD version SUV	2014	10	2024	
Reserve funds	(159,005.00)	2018	IntlNavistar 7400 plow/gear/dump	2018	10	2028	
	69,503.55		Total Highway Division Rolling Stock				
			Wastewater Division				
4050500-24583	54,124.96		Waste Water Work Truck Reserve				
		2012	GMC 2500 Sierra 4x4 Single cab	2012	10	2022	
		2014	GMC 2500 Sierra 4x4 Single cab	2013	10	2023	
Darlings 0807	(33,227.00)	2018	GMC 2500 Sierra 4x4 double cab & plow	2018	10	2028	
	20,897.96		Total Waste Water Division Rolling Stock				
			Solid Waste Division				
4051500-24581	178,978.08		Refuse Truck Reserve				
		2003	Intl Packer Truck Cardboard truck	2003	10	2013	
		2014	Intl Packer Truck	2013	10	2023	
Maine Eqpt Colwell	(78,259.00)	2018	Intl Navistar Packer truck	2018	10	2028	
	(78,195.00)						
	22,524.08		Total Solid Waste Division Rolling Stock				
	112,925.59		Rolling Stock Total				
			PUBLIC WORKS ROAD RESERVE				
			PW Road Reserve				
4050100-24573	63,399.27		Public Works Road Reserve	NA	NA	NA	
Sylvan 0807	(49,000.00)						
Crosswalks	(8,000.00)						
	6,399.27		Total PW Road Reserve				
			WASTEWATER CAPITAL IMPROVEMENT RESERVE				
			Waste Water Equipment				
4050500-24501	336,621.72		Pump Repair/Maintenance				
			Sewer mains				
		2001	Multi-Quip generator	2001	15	2016	
		2001	Olympian generator	2001	15	2016	
	336,621.72		Total Waste Water Equipment				
			STRUCTURES				
			Buildings & Grounds				
			Buildings				
4050100-24570	64,725.01	1985	Town office building reserve	1985	40	2025	
4050100-24584	4,392	1988	Bait House Reserve	1988	30	2018	
		2012	Town office building addition/renovations	2012	40	2052	
		2014	PD renovations and sprinkler system in original bldg	2014	40	2054	
		2013	Future town office replacement	NA	NA	NA	
		2013	New Highway Garage	2013	30	2043	
		***	B&G storage bldg	***	20	***	
		2016	SH beach comfort st	2016	30	2046	
		***	SH pier comfort sta.	***	30	***	
		1975	Bus Garage	1975	40	2015	
	69,117		Total Buildings Reserve				
			Grounds				
4055200-24571	30,613	2014	Buildings & Grounds Reserve	2014	NA	NA	
	30,613		Total Buildings & Grounds Reserve				
	99,730		Total Buildings & Grounds Division				
			Sewer Plants and Pump Stations				
		2010	Steamboat Wharf Pump Station (PS)	2010	20	2030	
		2010	Seal Harbor Pier	2011	20	2031	
		2009	Fence PS	2009	20	2029	
		2009	Somesville Wastewater Treatment Plant (WWTP)	2009	20	2029	
		2007	Sea Street PS	2007	20	2027	
		2006	NEH O&M Bldg	2006	40	2046	
		2005	Otter Creek PS	2005	20	2025	
		2005	Seal Harbor WWTP	2005	20	2025	
		2004	SH Rowland Road PS	2004	20	2024	
		2004	Babson Creek PS	2004	20	2024	
		2004	Somesville Library PS	2004	20	2024	
		1993	Sargeant Drive PS	1993	20	2013	
		2014	Upgrade-NortheastHarbor WWTP	2014	20	2034	
		2017	Bracey Cove PS	2017	20	2037	
		1973	Gary Moore PS	1973	20	1993	
		1973	Gilpatrick Cove PS	1973	20	1993	

							Fiscal Year 2018-2019
~ Proposed ~							
Replacement	Replacement	Replacement	Proposed	Proposed	Actual		Comments
Fiscal Year	Age	Cost (No Trade-in)	Years Until Replaced	Funding 2018-2019	Funding 2018-2019		
2018	10	125,092					
2026	10	42,988	10				Leeman & Frost
2024	10	35,000					Purchased for 8,000 by PW from PD for TS use
2028	10	214,000					FY-18 : Intl Navi Star truck, dump body, plow and gear: Chad Erwin
		2,114,663		89,000	0		1999191-59975
							89,000 is traditional lump sum instead of a e.g. straight line
							depreciation method per piece of equipment; result is lower amount
							that works
2022	10	30,000	4				
2023	10	35,000	5				
2028	10	45,000	10				
							Lump sum: extrapolated out for life of trucks - works
		110,000		9,000			1999191-59922
2013	10	130,000	(5)				Recycling truck
2023	10	187,000	5				MSW trk; R Dunbar incl double floor in packer; new 139,095 (79,100 trk & 59,995 pkr)
2028	10	210,000	10				packer @ 59,995 Colwell & Maine Eqpt, respectively.
							Lump sum: extrapolated out for life of trucks - works
		317,000		40,000			1999191-59924
							added extra 10k from WW due to age of RC truck
		2,541,663		138,000	0		
NA	NA	NA	NA				Lump sum; includes storm water e.g. pipe and basins; embankment
							stabilization; rails; sidewalks; signs
							Storm water mgt.
							Per DOT and ADA requirements
		0		50,000	0		1999191-59967
							added extra 25k from WW due to such a low balance in this reserve
		NA	NA				Unforeseen maintenance
		NA	NA				Unforeseen O&M e.g. Babson Creek freezing & spilling into creek
2016	15	25,000	(2)				Replacement also assessed by its condition and hours on it
2016	15	25,000	(2)				Replacement also assessed by its condition and hours on it
							Lump sum; 3 treatment plants; 13 pump stations & many miles of pipe
		50,000		0			1999191-59966
							Zero due to existing balance deemed sufficient for such new plants/PS
							1999191-59950
2025	40		TBD	20,000			Traditional lump sum of 30,000 for town office building
2018	30		0	500			Lump sum
2052	40		TBD				Bond when needed
2054	40		TBD				Bond when needed
NA	NA	5,000,000	TBD				Bond
2043	30	4,250,000	25				Bonded \$2,352,115 and replaced in 2013
0	20		TBD				Renovate as needed
2046	30	250,000	TBD				Completely renovated 2016
0	30		TBD				Warrant article for replacement
2015	40	1,200,000	TBD				Bond for roof in 2021 - 2026
		10,700,000		20,500	0		1999191-59952
NA	NA		NA	10,000			2 comfort stations; B&G O&M bldg; SHVIS bldg;
		0		10,000	0		1999191-59953
		10,700,000		30,500	0		
2030	20	472,383	12				Bonding when upgraded or replaced
2031	20	8,084	13				Bonding when replaced/repaid
2029	20	402,498	11				Bonding when upgraded or replaced
2029	20	7,860,169	11				Bonding when upgraded or replaced
2027	20	523,699	9				Bonding when upgraded or replaced
2046	40	498,689	28				Bonding when upgraded or replaced
2025	20	3,437,153	7				Bonding when upgraded or replaced
2025	20	4,674,528	7				Bonding when upgraded or replaced
2024	20	52,548	6				Bonding when upgraded or replaced
2024	20	84,051	6				Bonding when upgraded or replaced
2024	20	129,893	6				Bonding when upgraded or replaced
2013	20	44,722	(5)				Warrant article - appropriations: replacement TBD
2034	20	9,000,000	20				Bond = \$4,995,950 MMBB; same funding source 2034
2037	20	1,100,000	19				Bonded : cost approx. 800,000
1993	20	33,205	(25)				Bonding when upgraded or replaced; replacement TBD
1993	20	44,722	(25)				Bonding when upgraded or replaced; replacement TBD

EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 112017	Unaudited Reserve balances as of 10/02/17		
Reserve	Already			1st Year	~ Recommended ~	
Acct	In	Unit	Description	in	Replacement	Replacement
#	Reserve	No.		Service	Age	Fiscal Year
		1973	Seal Harbor Beach PS	1973	20	1993
	0		Total Sewer Plants and Pump Stations			
	99,730		Structures Total			
			PARKS & CEMETERIES			
			Parks & Cemeteries			
4055250-24572	27,905	2014	Parks & Cemeteries Reserve	2014	NA	NA
		2001	Seal Harbor Playground	2001	15	2016
		2001	Otter Creek Playground	2001	15	2016
		1985	Swimming Pool	1985	35	2020
		1954	Tennis Courts	1954	25	1979
	27,905		Total Parks & Cemeteries Division			
	583,582		Total Department			
	1,448,696					

							Fiscal Year 2018-2019
	~ Proposed ~		Replacement	Proposed	Proposed	Actual	
	Replacement	Replacement	Cost	Years Until	Funding	Funding	Comments
	Fiscal Year	Age	(No Trade-in)	Replaced	2018-2019	2018-2019	
	1993	20	33,205	(25)			Bonding when upgraded or replaced; replacement TBD
			28,399,549		0	0	
			39,099,549		30,500	0	
	NA	NA	TBD	NA	10,000		Items below this line; Suminsby Park; cemetery fencing; stone care
	2016	15	TBD	(2)			Bonding when replaced; appropriations for O&M
	2016	15	TBD	(2)			Bonding when replaced; appropriations for O&M
	2020	35	TBD	2			Bonding when replaced; appropriations for O&M
	1979	25	TBD	(39)			Bonding when replaced; appropriations for O&M
			0		10,000	0	1999191-59954
			41,691,212		228,500	0	
			48,295,783		560,621	0	

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
101 Northeast Harbor Marina								
HARBOR MASTER	\$ 61,078	\$ 62,468	\$ 64,402	\$ 64,402	\$ 45,230	\$ 66,646	\$	3.50%
DEPUTY HARBOR MASTER	\$ 49,689	\$ 50,590	\$ 49,920	\$ 49,920	\$ 35,087	\$ 52,963	\$	6.10%
PART TIME	\$ 65,000	\$ 67,081	\$ 65,000	\$ 65,000	\$ 57,689	\$ 65,000	\$	0.00%
OVERTIME	\$ 3,000	\$ 2,775	\$ 3,000	\$ 3,000	\$ 2,581	\$ 3,000	\$	0.00%
WORKERS COMP	\$ 8,000	\$ 9,379	\$ 11,240	\$ 11,240	\$ 7,530	\$ 9,067	\$	-19.30%
ICMA 401	\$ -	\$ 642	\$ -	\$ -	\$ 883	\$ 1,316	\$	0.00%
MPERS	\$ 10,080	\$ 10,875	\$ 11,682	\$ 11,682	\$ 8,120	\$ 12,081	\$	3.40%
HEALTH INSURANCE	\$ 31,704	\$ 31,059	\$ 33,216	\$ 33,216	\$ 23,581	\$ 36,182	\$	8.90%
FICA	\$ 11,083	\$ 11,172	\$ 11,201	\$ 11,201	\$ 8,933	\$ 10,534	\$	-6.00%
MEDICARE	\$ 2,592	\$ 2,613	\$ 620	\$ 620	\$ 2,089	\$ 2,464	\$	297.40%
OFFICE SUPPLIES	\$ 3,000	\$ 2,491	\$ 3,000	\$ 3,000	\$ 1,785	\$ 3,000	\$	0.00%
POSTAGE	\$ 750	\$ 366	\$ 750	\$ 750	\$ 82	\$ 750	\$	0.00%
CLEANING SUPPLIES	\$ 2,500	\$ 2,779	\$ 2,750	\$ 2,750	\$ 2,276	\$ 3,000	\$	9.10%
CONCESSION SUPPLIES	\$ 4,000	\$ 3,645	\$ 4,000	\$ 4,000	\$ 2,203	\$ 4,000	\$	0.00%
HEATING FUEL	\$ 4,500	\$ 2,172	\$ 4,000	\$ 4,000	\$ 1,462	\$ 3,500	\$	-12.50%
SOFTWARE PURCHASE	\$ 500	\$ 260	\$ 500	\$ 500	\$ -	\$ 500	\$	0.00%
VEHICLE FUEL	\$ 3,000	\$ (947)	\$ 3,500	\$ 3,500	\$ 1,034	\$ 3,500	\$	0.00%
UNIFORMS	\$ 2,100	\$ 1,647	\$ 2,100	\$ 2,100	\$ 232	\$ 2,100	\$	0.00%
TRAINING	\$ 3,500	\$ 1,922	\$ 3,750	\$ 3,750	\$ 3,137	\$ 4,000	\$	6.70%
CREDIT CARD FEES	\$ 9,500	\$ 25,795	\$ 11,500	\$ 11,500	\$ 2,022	\$ 11,500	\$	0.00%
IT/TECH FEE	\$ 5,000	\$ 3,920	\$ 5,000	\$ 5,000	\$ 3,392	\$ 5,000	\$	0.00%
LEGAL	\$ 500	\$ 12,494	\$ 6,000	\$ 6,000	\$ -	\$ 3,000	\$	-50.00%
OTHER CONTRACT SERVICE	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$	0.00%
ELECTRICITY	\$ 35,000	\$ 38,933	\$ 37,500	\$ 37,500	\$ 38,204	\$ 40,000	\$	6.70%
VEHICLE REPAIR	\$ 1,000	\$ 43	\$ 500	\$ 500	\$ 40	\$ 500	\$	0.00%
WATER	\$ 4,000	\$ 5,990	\$ 5,000	\$ 5,000	\$ 4,725	\$ 6,000	\$	20.00%
TELEPHONE	\$ 750	\$ -	\$ 800	\$ 800	\$ -	\$ 800	\$	0.00%
CELL PHONES	\$ 600	\$ 733	\$ 750	\$ 750	\$ 451	\$ 800	\$	6.70%
CABLE/INTERNET	\$ 5,000	\$ 6,797	\$ 6,000	\$ 6,000	\$ 3,855	\$ 6,500	\$	8.30%

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
BLDG REPAIR & MAINT	\$ 2,000	\$ 2,083	\$ 6,000	\$ 6,000	\$ 726	\$ 6,000		0.00%
LANDSCAPING SVCS	\$ 3,500	\$ 3,258	\$ 3,500	\$ 10,391	\$ 1,822	\$ 4,500		28.60%
BOAT REPAIRS-KW	\$ 1,500	\$ 684	\$ 1,500	\$ 1,500	\$ 1,134	\$ 1,500		0.00%
BOAT REPAIRS-LAUNCH	\$ 1,500	\$ 828	\$ 1,500	\$ 1,500	\$ 1,725	\$ 1,500		0.00%
BOAT REPAIRS-WKBOAT	\$ 1,500	\$ 1,850	\$ 1,500	\$ 1,500	\$ 898	\$ 1,500		0.00%
BOAT REPAIRS-MOOR RNTL	\$ 750	\$ 315	\$ 850	\$ 850	\$ 605	\$ 800		-5.90%
SOFTWARE LICENSE FEE	\$ 400	\$ 299	\$ 500	\$ 500	\$ -	\$ 500		0.00%
LEASE-SUBMERGED LAND	\$ 20,500	\$ 21,616	\$ 21,000	\$ 21,000	\$ 22,204	\$ 22,000		4.80%
LEASE-MOORINGS	\$ 34,000	\$ 33,551	\$ 34,000	\$ 34,000	\$ 32,410	\$ 34,000		0.00%
REPAIRS & MAINT-GENERA	\$ 14,000	\$ 7,012	\$ 14,000	\$ 14,000	\$ 5,822	\$ 14,000		0.00%
MOORING INSPECTION	\$ 300	\$ -	\$ 500	\$ 500	\$ -	\$ 500		0.00%
LIABILITY INSURANCE	\$ 10,000	\$ 8,634	\$ 11,000	\$ 11,000	\$ 8,593	\$ 11,000		0.00%
TRAVEL	\$ 300	\$ 262	\$ 500	\$ 500	\$ 378	\$ 500		0.00%
PUBLIC NOTICE	\$ 500	\$ 425	\$ 750	\$ 750	\$ -	\$ 750		0.00%
EQUIPMENT	\$ 10,000	\$ 8,706	\$ 10,000	\$ 10,000	\$ 4,801	\$ 10,000		0.00%
MRG/FLOAT SVCS	\$ 11,000	\$ 6,238	\$ 10,000	\$ 10,000	\$ 8,667	\$ 10,000		0.00%
EQUIP-PILINGS	\$ 500	\$ -	\$ 500	\$ 500	\$ 100	\$ 500		0.00%
CHANNEL BUOY SVCS	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ 250		0.00%
EQUIP-TECH HARDWARE	\$ 1,500	\$ 1,247	\$ 1,500	\$ 1,500	\$ 156	\$ 1,500		0.00%
EQUIP-RADIOS	\$ 400	\$ 431	\$ 400	\$ 400	\$ 90	\$ 500		25.00%
CONTINGENCY	\$ -	\$ 3,769	\$ -	\$ -	\$ -	\$ -		0.00%
Total Northeast Harbor Marina	\$ 442,026	\$ 458,900	\$ 467,631	\$ 474,522	\$ 346,754	\$ 479,703		2.60%
102 Seal Harbor Marina								
ELECTRICITY	\$ 600	\$ 671	\$ 600	\$ 600	\$ 343	\$ 800		33.30%
WATER	\$ 450	\$ 424	\$ 450	\$ 450	\$ 424	\$ 450		0.00%
REPAIRS & MAINT-GENERA	\$ 3,500	\$ 1,628	\$ 3,600	\$ 3,600	\$ 2,816	\$ 3,600		0.00%
MOORING INSPECTION	\$ 300	\$ -	\$ 300	\$ 300	\$ -	\$ 300		0.00%
DOCK CONNECTIONS	\$ 3,500	\$ 3,845	\$ 3,500	\$ 3,500	\$ 1,065	\$ 4,000		14.30%
CHANNEL BUOY SVCS	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	\$ 100		0.00%

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
Total Seal Harbor Marina	\$ 8,450	\$ 6,668	\$ 8,550	\$ 8,550	\$ 4,648	\$ 9,250		8.20%
103 Bartlett Landing								
ELECTRICITY	\$ 550	\$ 528	\$ 600	\$ 600	\$ 344	\$ 600		0.00%
REPAIRS & MAINT-GENERA	\$ 2,000	\$ 785	\$ 2,000	\$ 2,000	\$ 205	\$ 2,000		0.00%
MOORING INSPECTION	\$ 300	-	\$ 300	\$ 300	-	\$ 300		0.00%
MRG/FLOAT SVCS	\$ 1,500	\$ 853	\$ 1,500	\$ 1,500	\$ 890	\$ 1,500		0.00%
CHANNEL BUOY SVCS	\$ 200	-	\$ 200	\$ 200	-	\$ 200		0.00%
Total Bartlett Island Landing	\$ 4,550	\$ 2,166	\$ 4,600	\$ 4,600	\$ 1,439	\$ 4,600		0.00%
104 Somes Harbor Marina								
CHANNEL BUOY SVCS	\$ 350	-	\$ 350	\$ 350	\$ 370	\$ 350		0.00%
Total Somes Harbor Marina	\$ 350	-	\$ 350	\$ 350	\$ 370	\$ 350		0.00%
801 Marina Debt Service								
GOB - INTEREST	\$ 60,225	\$ 60,225	\$ 30,225	\$ 30,225	\$ 56,045	\$ 52,700		-12.50%
Total Interest-BHBT Marina 2011	\$ 60,225	\$ 60,225	\$ 60,225	\$ 60,225	\$ 56,045	\$ 52,700		-12.50%
991 Capital Improvement Transfers to Reserves								
CIP-NEH TRUCK RESV	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700		0.00%
CIP-NEH MRG FLT RESV	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740		0.00%
CIP-SH MRG/FLOAT SVCS	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751		0.00%
CIP-BI MRG FLT RES	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000		0.00%
CIP-NEH CAP RESV	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296		0.00%
CIP-BI CAP RESV	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897		0.00%
CIP-NEH EQUIP RESV	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600		0.00%
CIP-NEH BOAT RESV	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013		0.00%
CIP-NEH-MISC RESV	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		0.00%
Total CIP Transfers	\$ 84,997	\$ 84,997	\$ 84,997	\$ 84,997	\$ 84,997	\$ 84,997		0.00%

ACCOUNT DESCRIPTION	2017		2018			2019		PERCENT OF CHANGE
	ORIGINAL BUDGET	ACTUAL THRU 06/30/17	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST		
992 Allocated Expenses to Town								
	\$ 15,228	\$ 15,245	\$ 14,206	\$ 14,206	\$ -	\$ 14,781	4.00%	
ADMIN TRFR TO GF								
SEWER CHGES TRFR TO GF	\$ 4,555	\$ 6,414	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	0.00%	
PKG LOT MAINT TRFR TO	\$ 1,510	\$ 785	\$ 8,168	\$ 8,168	\$ -	\$ 8,576	5.00%	
PKG LOT PLOW TRFR TO G	\$ 7,264	\$ 8,099	\$ -	\$ -	\$ -	\$ -	0.00%	
BDG GRND TRFR TO GF	\$ 4,684	\$ 4,845	\$ 4,594	\$ 4,594	\$ -	\$ 4,760	3.60%	
PKS CEM TRFR TO GF	\$ 505	\$ 134	\$ 581	\$ 581	\$ -	\$ 581	0.00%	
PD SVCS TRFR TO GF	\$ 4,817	\$ 4,794	\$ 5,086	\$ 5,086	\$ -	\$ 5,292	4.10%	
DSP SVCS TRFR TO GF	\$ 2,021	\$ 1,997	\$ 2,174	\$ 2,174	\$ -	\$ 2,292	5.40%	
PW WM SVCS TRFR TO GF	\$ 6,478	\$ 5,057	\$ 2,261	\$ 2,261	\$ -	\$ 2,261	0.00%	
Total Allocated Expenses	\$ 47,052	\$ 47,370	\$ 41,570	\$ 41,570	\$ -	\$ 43,043	3.50%	
Total Marina Expenditure Budget	\$ 757,650	\$ 939,696	\$ 667,923	\$ 706,478	\$ 494,253	\$ 674,643	1.00%	
						ARTICLE #58		

	2017		2018			2019	PERCENT OF CHANGE
	ORIGINAL BUDGET	6/30/2017	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THRU 03/05/18	DEPT REQUEST	
ACCOUNT DESCRIPTION							
101 Northeast Harbor Marina							
MR-Fees	\$ (598,183)	\$ (609,907)	\$ (509,923)	\$ (509,923)	\$ (608,224)	\$ (516,643)	1.30%
MR-Concessions	\$ (9,000)	\$ (10,564)	\$ (9,500)	\$ (9,500)	\$ (6,286)	\$ (9,500)	0.00%
MR-Moor Reg	\$ (55,000)	\$ (46,613)	\$ (51,000)	\$ (51,000)	\$ (37,698)	\$ (51,000)	0.00%
MR-Moor Rent	\$ (53,967)	\$ (69,451)	\$ (56,000)	\$ (56,000)	\$ (91,247)	\$ (56,000)	0.00%
MR-Launch Svcs	\$ (20,000)	\$ (21,570)	\$ (20,000)	\$ (20,000)	\$ -	\$ (20,000)	0.00%
MR-Moor Agent	\$ (17,000)	\$ (16,352)	\$ (17,000)	\$ (17,000)	\$ -	\$ (17,000)	0.00%
Ticket Booth Sales Agreement	\$ (2,500)	\$ (1,700)	\$ (2,500)	\$ (2,500)	\$ (1,701)	\$ (2,500)	0.00%
M-Pump Out Grant	\$ (2,000)	\$ -	\$ (2,000)	\$ (2,000)	\$ -	\$ (2,000)	0.00%
Marina Revenue Budget	\$ (757,650)	\$ (777,898)	\$ (667,923)	\$ (667,923)	\$ (746,784)	\$ (674,643)	1.00%
						ARTICLE #58	

EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 112017	Unaudited Reserve balances as of 10/02/17		
MARINA ENTERPRISE FUND						
Reserve	Already			1st Year	~ Recommended ~	
Acct	In	Unit	Description	in	Replacement	Replacement
#	Reserve	No.		Service	Age	Fiscal Year
STRUCTURES						
	0	2011	Harbormaster Building	2011	40	2051
	0	2011	Yachtsman Building	2011	40	2051
	0	2011	Visitors' Center building	2011	40	2051
	0		Structures Total			
Harbor Department						
NORTHEAST HARBOR						
6410100-24680						
			Northeast Harbor CIP Reserve			
Winger	162,602		Pier-NEH	1957	73	2030
	(16,781)		1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027
			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027
			1 - 8 X 40 WALK WAY BRIDGE	1997	30	2027
			Transfer to Moorings and Floats			
			Subtotal Pier and Walkways			
Northeast Harbor Marina Power Pedestals						
			31 - Power Stancions 30/50 amp	1990	40	2030
			5 - Power Stancions 100 amp	2009	40	2049
Northeast Harbor Marina Underwater Utility Lines						
			6 - Submerged Power Cables South Dock	2009	40	2049
			5 - Submerged Power Cables South Dock	1980	40	2020
			9 - Submerged Power Cables North Dock	1980	40	2020
			Subtotal Electrical Systems			
	145,821		Northeast Harbor CIP Reserve			
6410100-24681						
	218,840		Northeast Harbor Floats			
			8 - 6 x 40 FINGER FLOATS	2003	15	2018
			5 - 20 X 20 FLOATS NEH Public Float System	2008	15	2023
			1 - 20 X 20 FLOATS North Dock	2013	15	2028
			5 - 20 X 20 FLOATS Commercial Float	2013	15	2028
			5 - 10 X 40 FINGER FLOATS Face Dock	2007	15	2022
			12 - 6 X 36 FINGER FLOATS	2013	15	2028
			5 - 6 X 30 FINGER FLOATS	2013	15	2028
			3 - 6 X 24 FINGER FLOATS	2013	15	2028
			8 - 6 x 40 FINGER FLOATS	2005	15	2020
			13 - 6 X 40 MOORING FLOATS	2005	15	2020
	218,840		Subtotal NEH Mooring & Floats			
Northeast Harbor Mooring Tackle						
			26 - Mooring Float Top Chains	2009	9	2019
			26 - Mooring Float Bottom Chains	2009	20	2029
			10 - Float Top Chains-Marina	2007	9	2019
			10 - Float Bottom Chains-Marina	2000	20	2020
			Subtotal NEH Ground Tackle			
	218,840		Total NEH Mooring and Floats			
6410100-24686						
	50,447		Boats and Trailers			
			KEYWEST CENTER CONSOLE BOAT	2004	25	2029
			ATLAS BOATWORKS LAUNCH BOAT	2011	25	2026
			MARITIME SKIFF	1993	25	2018
			90 HSP SUZUKI OUTBOARD	2009	12	2021
			250 HSP SUZUKI OUTBOARD	2014	12	2026
			1993 BOAT TRAILER	1993	25	2018
			2004 BOAT TRAILER	2004	25	2029
			2001 BOAT TRAILER	2011	25	2026
	50,447		Total Boats and Trailers			
6410100-24683						
	5,815	1	F 150 FORD TRUCK 4-WHEEL DRIVE	2015	10	2025
6410100-24687						
	11,693	1	SECURITY CAMERAS	2013	6	2019
	432,616		Total Northeast Harbor			

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EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 112017	Unaudited Reserve balances as of 10/02/17		
Reserve	Already			1st Year	~ Recommended ~	
Acct	In	Unit	Description	in	Replacement	Replacement
#	Reserve	No.		Service	Age	Fiscal Year
			SEAL HARBOR			
6410200-24600	76,330		Seal Harbor Docks CIP Reserve			
BCM Contruction	(3,792)		Pier-SH	2002	25	2027
			1 - 4 X 40 WALK WAY BRIDGE	2001	30	2031
			1 - 4 X 46 WALK WAY BRIDGE	2001	30	2031
			8 - Float Top Chains	2000	6	2020
			8 -Float Bottom Chains	2000	20	2020
	72,538		SubTotal Seal Harbor Docks & Piers			
			Seal Harbor Mooring/Floats Reserve			
6410200-24601	59,051		2 - 20 X 20 FLOATS	2017	15	2032
			2 - 20 X 20 FLOATS	2014	15	2029
			1 - 6 x 40 FINGER FLOATS	2006	15	2021
			1 - 20 X 20 FLOATS Dinghy Float	2013	15	2028
	59,051		SubTotal Seal Harbor Morrings/Floats Reserve			
	131,589		Total Seal Harbor			
			BARLETT HARBOR			
6410300-24670	19,500		Bartlett Harbor Dock CIP Reserve			
			Pier Bartlett	2010	30	2040
			4 X 46 WALK WAY BRIDGE	1993	30	2023
			8 - Float Top Chains	2015		2018
			8 - Float Bottom Chains	2015		2018
	19,500		Subtotal Bartlett Harbor Dock CIP Reserve			
			Bartlet Harbor Mooring/Floats Reserve			
6410300-24671	40,604		2 - 20 X 20 FLOATS	2013	15	2028
			1 - 6 x 40 FINGER FLOATS	2006	15	2021
	40,604		Subtotal Bartlet Harbor Mooring/floats reserve			
	60,104		Total Bartlett Harbor			
	624,309		Total Marina CIP			

							Fiscal Year 2018-2019
	~ Proposed ~		Replacement	Proposed	Proposed		
	Replacement	Replacement	Cost	Years Until	Funding		
	Fiscal Year	Age	(No Trade-in)	Replaced	Current Year		Comments
					5,000		
	2028	26	65,942	10			This is the paving and major repairs to this facility
	2032	31	32,242	14			
	2032	31	40,302	14			
	2020	20	4,800	2			
	2020	15	8,000	2			
			151,286		5,000	0	6999191-59982
					15,751		
	2032	15	30,000	14			North Float System
	2029	15	30,000	11			South Float System-replaed from cy pier reserve
	2022	16	9,000	4			
	2028	15	15,000	10			
			84,000		15,751	0	6999191-59932
			235,286		20,751	0	
					3,897		
	2041	31	45,000	23			
	2024	31	33,599	6			
	2018		4,800	0			
	2018		6,000	0			
			89,399		3,897		6999191-59963
					4,000		
	2028	15	26,765	10			
	2022	16	7,192	4	0		
			33,957		4,000		6999191-59933
			123,356		7,897	0	
			2,523,983		84,997	0	

The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on May 7, 2018 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon of each day for the purpose of receiving applications of persons claiming the right to vote in said Town.

Given under our hands at Mount Desert this 2nd day of April 2018, the Selectmen of the Town of Mount Desert:

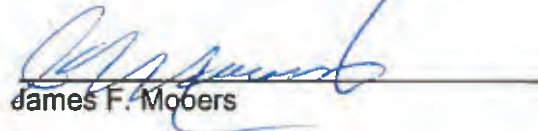


John B. Macauley, Chairman

Matthew J. Hart, Vice Chairman

Wendy H. Littlefield, Secretary

Martha T. Dudman



James F. Mooers

Attest: A True Copy

Town Clerk, Mount Desert

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.



Town Office Contact Information
21 Sea Street
P O Box 248
Northeast Harbor ME 04662
www.mtdesert.org

HOURS
8:30 AM to 4:30 PM
Monday – Friday

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
AOS 91 Superintendent's Office	288-5049