

Town of Mount Desert



*2018 Annual Town Report
2017-2018 Fiscal Year
and
2019-2020 Fiscal Year Warrant*




To-do list for May 6th and May 7th




- **VOTE! Monday, May 6st** at the Somesville Fire Station, Somesville; **Town Meeting** convenes at 7:45AM. – Polls will open at 8:00 AM and close at 8:00 PM.

OPEN FLOOR MEETING, TUESDAY, MAY 7

- Have a light dinner, at Community Cafe **before** the Town Meeting on **May 7th**
- 5:00PM at the Mount Desert Elementary School Gymnasium
- **Attend Open Floor Town Meeting** - The Annual Town Meeting will reconvene at the Mount Desert Elementary School, Kelley Auditorium, 8 Joy Road, Northeast Harbor on **Tuesday evening, May 7th at 6:00PM**



Community Cafe



at the Town Meeting

- ☒ Tuesday, May 7th
- ☒ Five O'Clock at School Gym
- ☒ Light Dinner
- ☒ Free of Charge

Join us for a complimentary light dinner prior to the Town Meeting. The menu will feature baked potato halves with a selection of toppings and a zesty broccoli salad side.

Town of Mount Desert, Maine



2019 Annual Report

For the fiscal year ending June 29, 2018 and 2019- 2020 Warrant

Town of Mount Desert, Hancock County

Incorporated February 17, 1789

Area 54.88 Square Miles

Second Congressional District

Seventh Senatorial District

Representative District 135

County Commissioner District 3

Dedication

For more than 25 years “Big John” Doyle was a dedicated volunteer as an Emergency Medical Technician and Firefighter with the Northeast Harbor Fire Company. When the village fire companies merged in 2001 John remained as a volunteer with the Northeast Harbor Ambulance Service.

John’s exemplary record as a volunteer is a wonderful example of the spirit of volunteerism that makes small towns like Mount Desert such special places to live and raise a family.

During his service with the ambulance service John responded to countless calls both routine and emergencies from both his work in Northeast Harbor and his home in Seal Harbor with dedication, energy and compassion. He could always be counted on to help those in need and has performed many anonymous acts of kindness in our community.

John has also been a strong advocate for our schools and has given many hours of volunteer time to assisting with youth sports programs. At his urging the Northeast Harbor Ambulance Service established a scholarship awarded to a Town of Mount Desert graduate of MDI High School.

His peers describe John as a tireless worker always willing to lend a hand particular for the elderly members of our community needing some assistance to remain independent in their homes.

John is a very modest person never seeking recognition for his good deeds. When he retired from the ambulance service he did not want a party in his honor preferring that any money be spent be a donation to charity.

Thank you, John for your good works. You have set a very high bar for us to follow.



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Annual Town Meeting Schedule and Elections

Monday, May 6st at the Somesville Fire Station, Somesville; **Town Meeting** convenes at 7:45AM. – Polls will open at 8:00 AM and close at 8:00 PM.

Candidates for Elected Offices are:

Selectman - 3 years, term expiring 2022 (2 vacancies)

Matthew Hart
Wendy Littlefield
Ian Schwartz

Mount Desert School Board - 3 years, term expiring 2022 (2 vacancies)

Todd Graham
Teresa King-LeClair

Mount Desert Island School District Trustee - 3 years (1 vacancy)

Open Floor Town Meeting - The Annual Town Meeting will reconvene at the Mount Desert Elementary School, Kelley Auditorium, 8 Joy Road, Northeast Harbor on **Tuesday evening, May 7th at 6:00PM.**

At the conclusion of the Annual Town Meeting the Board of Selectmen will have their organizational meeting.

Election Dates to Remember

Potential Referendum Election - November 5, 2019

Referendum Elections are held to provide Maine's citizens an opportunity to vote on People's Veto Referenda, Direct Initiatives of Legislation (i.e. Citizen Initiatives), Bond Issues, other referenda proposed by the Legislature, and Constitutional Amendments. Referendum elections are an important part of the heritage of public participation in Maine.

During the current Legislative session, the 129th Legislature may send one or more ballot issues to the November ballot. The deadline for Citizen's Initiatives to be submitted for the 2019 Referendum ballot was January 24, 2019.



Municipal Officers, Officials Boards and Committees

Board of Selectmen *(meets the first and third Monday of the month)*

John B. Macauley, Chairman	Term expires 2020
Matthew Hart, Vice Chairman	Term expires 2019
Wendy Littlefield, Secretary	Term expires 2019
Martha T. Dudman, Selectman	Term expires 2021
James F. Mooers, Selectman	Term expires 2020

Administration

Town Manager, Health Officer, Road Commissioner, GA Administrator	Durlin E. Lunt, Jr.
Town Clerk, Deputy Tax Collector/Treasurer, Registrar of Voters	Claire Woolfolk
Town Treasurer	Kathryn A. Mahar
Tax Assessor, Addressing Officer	Kyle Avila
Code Enforcement, Plumbing/Local Building Inspector, Deputy GA Admin	Kimberly Keene
Deputy Town Clerk, Deputy Tax Collector, Deputy Registrar of Voters	Jennifer McWain
Assistant Town Clerk, Deputy Tax Collector, Excise Tax Collector	Elizabeth Yeo
Tax Collector, Finance Clerk	Lisa Young

Warrant Committee

(meets Tuesdays during budget preparation)

Phil Lichtenstein, Chair	Gerard Miller, Chair
Donna Beals	Gordon Beck
Blakeslee Bell	Ellen Brawley
Katrina Carter	Owen Craighead, Jr.
Rodney Eason	William Ferm
Jesse Hartson	Brian Henkel
Ellen Kappas	Stephanie Kelley-Reece
Marina McGarr	Samuel McGee
Kathleen Miller	Timothy Murphy
Norris Reddish	Donna Reis
Thomas Savage	

Mount Desert Water District Trustees

quasi-municipal (meets the third Tuesday of the month)

Stuart Burr	Karen Combs
Alan Joseph	James Fahey
Rosemary Matchak	

"Request to Volunteer Application" is available at the Town Office, on-line or see page 123 for Volunteer Application.

MDI and Ellsworth Housing Authority

(meets the first Thursday of the month)

Katrina Carter	Patricia Dority, Tenant Rep.
Dan Falt	Wanda Fernald
Karol Hagberg	Elizabeth Macul
Joelle Nolan	

Village Center Planning Committee

(meets monthly or as needed)

Gordon Beck	Kelly Brown
Katrina Carter	Samuel Coplon
Douglass Cornman	Ellen Kappas
Marsha Planting	Rick Savage
Samuel Shaw	Anthony Smith

Broadband Committee *(meets as needed)*

Alex Birdsall	Jeffrey Burnham
John Fehlauer	Edward Ganz
Matthew Hart, Ex Officio	Philip Koch
Wendell Oppewall	Joan "Lili" Pew
Dennis Shubert, Ex Officio	

Salary Survey Committee *(meets as needed)*

Katrina Carter	Dennis Kiley
Vacancy on board	

Sustainability Committee (meets as needed)

Does not meet the months of July and August

Phil Lichtenstein, Chair	Gordon Beck
Jesse Hartson	Ellen Kappas
Dennis Kiley	Dwight Lanpher
John Macauley, BOS Liaison	
Sydney Roberts Rockefeller	
Dennis Shubert	Warren Smith

Education

Superintendent -Marc Edward Gousse, Ed.D
 Mount Desert Island High School Principal -
 Matthew Haney
 Mount Desert Elementary School Principal -
 Gloria Delsandro

Mount Desert Elementary School Board

(meets the first Wednesday of the month)

Todd Graham	Heather Jones
Teresa King LeClair	Katherine Chaplin
Charles Wray	

High School Board of Trustees (meets as needed)

Heather Jones	Anthony Smith
Vacancy on board	

Town Finance

Treasurer, Deputy Tax Collector	Kathryn Mahar
Tax Collector, Excise Tax Collector	Lisa Young

Investment Committee (meets quarterly)

John Brown, Citizen	Rod Crafts, Citizen
Wendy Littlefield, BOS Liaison	
Durlin Lunt, Town Manager, ex officio	
Kathryn Mahar, Treasurer, ex officio	
Dennis Shubert, Citizen	
Seth Singleton, Warrant Committee	

Harbor Master/Marina

Harbor Master	John Lemoine
Deputy Harbor Master	Joshua Jordan

Harbor Committee

(meets the second Tuesday of the month)

Does not meet the months of July and August

Richard Savage, II, Chairman	Jim Black
James Bright	Edward Bromage
Tom Fernald	Dana Haynes
William Johnston	Eric Jones
John Lemoine, Harbor Master	Story Litchfield
Christopher Moore	
Doug Randolph- Foster	

Shellfish Conservation Committee (meets as needed)

Victor Doyle, Chairman	
Tom Falt, Vice Chairman	Ben Hamor
Earl Moore	Brian Silverman
Rustin Taylor	
Barry Thomas	Claire Woolfolk, liaison to BOS

Shellfish Wardens

Lieutenant, Kevin Edgecomb
 Sergeant Leigh Guildford
 Josh Jordan Shawn Murphy

Public Safety**Police Department**

Chief of Police	James Willis
Police Lieutenant	Kevin Edgecomb
Police Sergeant	Leigh Guildford
Police Officer	Kenneth Mitchell
Police Officer	Theodore Cake
Police Officer	Liam Harrington
Part Time Officer	Shawn Murphy
Part Time Officer	Josh Jordan
Dispatcher	Marie Overlock
Dispatcher	Chad Campbell
Dispatcher/PT officer	Michael Allen
Part Time Dispatcher	Chris Johansen
Part Time Dispatcher	Sharon Worcester
Administrative Assistant	Karen Richter
Animal Control Officer	Diana de los Santos

Traffic Committee (meets as needed)

Samuel Coplan, Chairman	Jean Fernald
Katherine Fernald	
Sydney Roberts Rockefeller	
Tony Smith, Public Works Dir.	
James Willis, Chief of Police	Diane Young



The Town of Mount Desert is also on Facebook!

Fire Department

Michael Bender, Career Chief -18 years
Thomas Wallace, Call Assistant Chief -18 years
Robert Norwood, Call Captain -18 years
David Higgins, Call Captain/Safety Officer- 18 years
Bruce Walton, Call Lieutenant - 18 years
Amilie Blackman, Career Lieutenant - 11 years
Shelby Allen, Call Firefighter - 1 year
Samuel Blanchard, Call Firefighter - 18 years
Andrew Flanagan, Call Firefighter – 11 years
Benjamin Gilley, Call Firefighter – 9 years
Andrew Jewett, Call Firefighter – 1 year
Christian Johnson, Call Firefighter – 2 years
Kate Joseph, Call Firefighter – 3 years
Basil Mahaney, Call Firefighter – 18 years
Mike McGinn, Call Firefighter – 1 year
Mark Middleton, Call Firefighter – 16 years
Chapin McFarland, Career Firefighter - 7 years
Christopher Moore, Call Firefighter – 17 years
Will Renault, Call Firefighter – 5 years
Gregory Theriault, Call Firefighter – 4 years
Benjamin Wallace, Career Firefighter – 4 years
Henry Muise, Junior Firefighter – 3 years

Public Works Department

Director of Public Works	Anthony Smith
Superintendent, Public Works	Benjamin Jacobs
Mechanical Equipment Operator II	Royce Gordon
Mechanical Equipment Operator II	Ryan Pinkham
Heavy Equipment Operator	Joseph Jacobs
Mechanical Equipment Operator I	Justin Kelley
Mechanical Equipment Operator II	Chad Erwin
Head Mechanic, Highway	Albert Leeman
Mechanic B, Highway	Corey Frost
Refuse Collection	Ryan Dunbar
Refuse Collection	Gabriel Lunt
Recycling Attendant	Vacant
Buildings and Grounds	Michael Pokoney

I could not have put this report together without help! I would like to express my deep gratitude to each and every one of you that have contributed reports, dedications, photographs and technical support for this annual town report.

*Front Cover Photo Credit and Courtesy of Michelle Trahan Carson, @sanantonioabode

*Back Cover Photo Credit and Courtesy of Rosafaerie Photography by Joel Ellis

Jennifer McWain, Deputy Town Clerk
Editor/Design

Wastewater Treatment Plant

Superintendent, Wastewater	Ed Montague
Wastewater Treatment Plant Lab Technician	John Littlefield
Wastewater Treatment Plant Assistant Operator	Patrick Smallidge
Wastewater Treatment Plant Assistant Operator	David Higgins
Wastewater Treatment Plant Assistant Operator	Chip Young

Code Enforcement

Code Enforcement Officer	Kimberly Keene
Public Health Officer	Durlin Lunt, Jr.

Planning Board

(meets the 2nd and 4th Wednesday of the month)

William Hanley, Chairman	Christie Anastasia
David Ashmore	
Joanne Eaton, Secretary	
Tracy Loftus Keller, Alternate	
Meredith Randolph, Vice Chair	Beth Ellen Renault

Zoning Board of Appeals *(meets as needed)*

William Ferm, Chairman	Lilian Andrews
James Bright	Julianna Bennoch
Ernest Coombs	Jerome Suminsby
Kevin Walls	

Land Use Zoning Ordinance

(LUZO) Advisory Group *(call for meeting dates)*

David Ashmore, Planning Board
Charles Bucklin
Katrina Carter
William Ferm, ZBOA Chairman
Douglass Gray
William Hanley, Planning Board Chair
Ellen Kappes
Kimberly Keene, Code Enforcement Officer
Rick Mooers, BOS Liaison
Durlin E. Lunt, Town Manager
Noel Musson, paid consultant

Assessing

Assessor	Kyle Avila
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Board of Assessment Review *(meets as needed)*

James Bright, Chairman	Keating Pepper
Julianna Reddish	2 Vacancies on board

Board of Selectmen Chairman

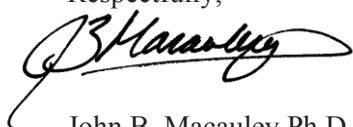
“Oh wonder! How many goodly creatures are there here! How beauteous mankind is! O brave new world, that has such people in’t!”- William Shakespeare, The Tempest, Act 5, Scene 1

Another year has passed and we have seen progress on several fronts. We are on track to improve the infrastructure in downtown Northeast Harbor, finish up phase 1 of the broadband project in the Pretty Marsh area, and complete the installation of LED lighting across our town. At this year’s annual town meeting, we will be continuing efforts to become a greener community as we consider a new single use plastic bag and styrofoam ordinance.

As we work to fulfill our obligation to maintain and improve our town I would like to thank our volunteers that have made such progress toward developing a sustainable economic landscape in Mount Desert. As we move forward, we all hope to see a transformation in Northeast Harbor that will entice visitors to linger. We continue to follow our capital improvement plan, maintaining and upgrading our infrastructure by investing today, and I would like to thank our remarkable town employees for their efforts. I would also like to thank our volunteers on the School Committee, Warrant Committee, Planning Board, Zoning Board of Appeals and, of course, my fellow Selectmen. Without our volunteers, Mount Desert would suffer greatly.

As we have seen over the last year, the road to success is not always without potholes. Because our form of town government relies on town meeting as its legislative body, its success absolutely requires the participation of as many residents as possible. Without your engagement, our little democracy would be impossible. For those of you who made it to the meetings, listened to the arguments and did the homework, I thank you from the bottom of my heart. For those of you that were not part of the discussion, well, a brave new world awaits.

Respectfully,



John B. Macauley Ph.D.
Chairman



Town Manager

“A country that expects to be ignorant and free, expects what is not, and never will be”- Thomas Jefferson

Although we face many challenges, and will continue to do so in the coming years, the Town of Mount Desert is in solid financial condition and is aggressively improving and maintaining our infrastructure through our well capitalized Capital Improvement Plan. We also will work to ensure that our salaries and benefits to keep us competitive in what is, and will continue to be a very challenging labor market environment

I have enumerated some of the more important initiatives, both large and small undertaken during the fiscal year that ended June 30, 2018. As always the Department Heads and Volunteer groups will tell you about what has happened in their world during this time frame in their reports

July 2017

Gabe Lunt was appointed as a Motorized Equipment operator and Refuse Worker, and Elizabeth Yeo was appointed As a Motor Vehicle Agent, and Excise Tax Collector

R.F. Jordan & Sons Inc. was awarded the contract for the Otter Creek Landing Project. A new pier was constructed in the Otter Creek Harbor inner cove

Civil Engineering Services was awarded the contract for professional architectural, engineering, and Design services for the Northeast Harbor Village Center Plan Phase 1.

The James W. Sewall Company was awarded the contract for Broadband Consulting Services for the Pretty Marsh broadband expansion project. This project is a public/private partnership with Charter Communications, formerly Time Warner Cable.

The Town commenced a review of the crosswalks town in conjunction with the Maine Department of Transportation to ensure that all of our crosswalks are compliant with the Americans with Disabilities Act.

Human Resource Consultant Michael Wing was awarded a contract to conduct a salary survey comparing salaries of Mount Desert employees to fifteen peer communities located on, or near the coast of Maine. Updated Job Descriptions for Town Employees were also part of the contract

Citizens Anne Funderburk and George Peckham were recognized and commended for their many years of tireless service to the Town of Mount Desert.

August 2017

Town Clerk Claire Woolfolk received accreditation as a Certified Clerk of Maine

September 2017

A dividend payment in the amount of \$5,152 was received from the Maine Municipal Association Worker's Compensation Fund

Software to assist in the digitalization of important historical town records was purchased as part of our historical preservation project. Some of the records to be preserved date back to the 1700's.

October 2017

Long time dispatcher Lorraine Bracy retired after 25 years of service. The Select Board accepted her resignation with regret and thanked her for her service.

November 2017

Tom Wallace was recognized by the Select Board for his donation of time and wages to the Seal Harbor fire Station roof repair

On Call Firefighter Stuart Burr resigned from the Mount Desert Fire Department after more than 50 years of service. The Select Board and Fire Chief Mike Bender thanked him for his service

December 2017

William Renault was confirmed as a Part Time On-Call firefighter

Finance Clerk Lisa Young received accreditation status as a Certified Tax Collector by the Maine Municipal Tax Collector and Treasurer's Association

January 2018

Boston Post Cane Recipient Connie Maderia Celebrated her 100th Birthday

Select Board Member Wendy Littlefield attended a Public Service Training Workshop in Augusta

A Memorandum of Agreement was signed with Time Warner Cable Northeast LLC for the Broadband Projected voted by the Annual town Meeting May 2017. The Agreement will provide for High Speed Internet in the Pretty Marsh Area.

February 2018

Marina McGarr was appointed to the Warrant committee

Shawn Murphy was appointed as Acting Full-time Patrolman to fill shift vacancies

Shelby Allen was appointed as a part-time (on-call) firefighter

Laura Flannery, Brian Silverman, and Rustin Taylor were appointed to the Shellfish Conservation Committee

March 2018

R.F. Jordan was awarded the construction contract for the State Route 3/198 Highway Rehabilitation Project

Citizen Transparency is available on our municipal website. It is part of our MUNIS financial software program and affords the public the opportunity to track our Departmental and Revenue budgets on a line-to-line basis. The information is updated on a weekly basis

The Musson Group was awarded the contract to realign the moorings at Bartlett Island Landing

R.F. Jordan was awarded the construction contract for the Northeast harbor Main Street Village Improvement Project

April 2018

Manuel “Chip Young” was awarded the Department of Environmental Protection Grade Level B-2 Wastewater treatment Plant Operator Certificate

The Highway Department was recognized by the Selectmen for their efforts during the several heavy spring snowstorms

May 2018

The Annual town Meeting was held on May 8. At the organizational meeting afterwards, John Macauley was elected as Chairman, Matthew Hart was elected Vice Chairman, and Wendy Littlefield was elected as Secretary

Long time Fire Fighter Stuart Burr was presented the “Spirit of America” Award at the Annual Town Meeting

The Acadia Area League of Towns in partnership with Healthy Acadia and the Maine Center for Communicable Diseases sponsored a Ticks and tick-borne Disease Community Forum at MDI High School

Andrew Jewett was appointed as a Part time (on-call) Firefighter

June 2018

Bar Harbor Police Officers Adam Bouchard, Elias Burne, and Liam Harrington were appointed as Part time Mount Desert Police Officers

A request by the MDI Lions Club to place a memorial bench at the Northeast Harbor in honor of Lloyd Norwood and John Fernald was approved

I wish to thank the Selectmen, Volunteers, seasonal and year round residents for all that you do to make Mount Desert such a great community

Respectfully submitted,

Durlin Lunt
Town Manager

Treasurer

Finance Department Report ~ 2018

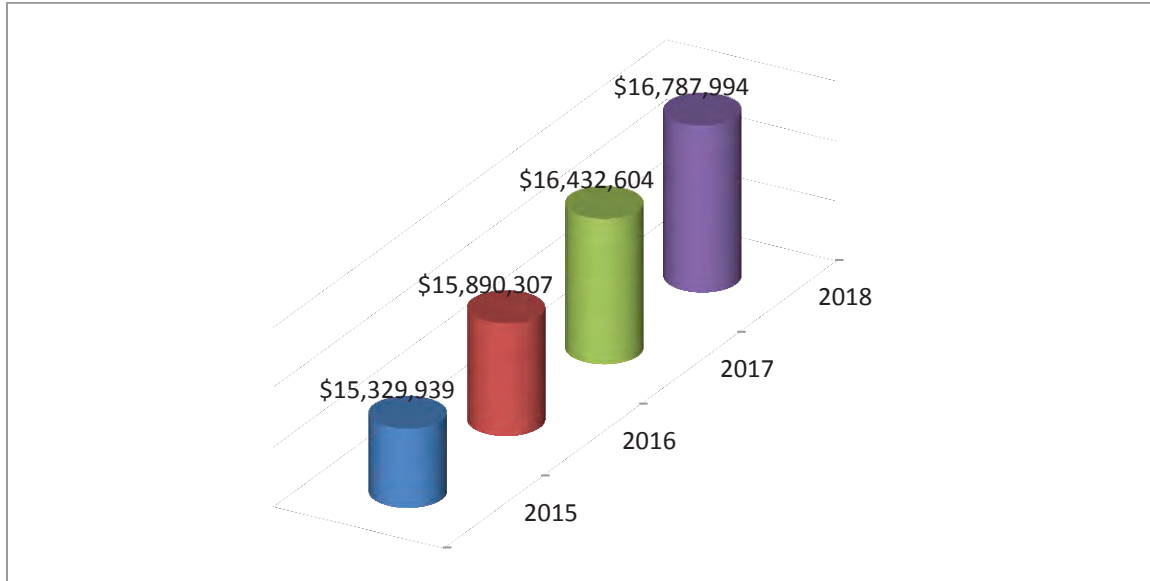
“Leadership is not about the next election, it is about the next generation.” Simon Sinek

The Town Manager as **Finance Director** is responsible for management of municipal finances as well as financial planning for the Town. The **Treasurer’s Office** with two full time employees and is responsible for the day-to-day administration of municipal funds such as billing and collections, recording revenues from general Town operations, for maintaining records of Town investments, reserve funds, project financing, as well as, processing payroll, accounts payable and capital project funds. We strive to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity. For example, in Fiscal Year (FY) 2018, we processed and tracked 12,090 “over the counter”, electronic transfers and mail receipts totaling \$17,326,646.06:

Receipts		Summary
Type	Count	Amount
Rapid Renewal	189	80,855.73
Planning/Code Enforcement	133	14,403.66
Plumbing Permits	68	14,666.00
Grants	7	6,514.21
Other Code Enforcement	7	916.00
Electronic Moses	127	3,471.10
Boat registration	506	61,450.28
Documented Boat Excise	83	8,938.50
Hunt/Fish License	143	5,048.66
ATV/Snowmobile	138	6,124.18
Marriage License	11	440.00
Dog Registration	5	18.00
Death Certificate	29	498.00
Birth Certificate	5	93.00
Marriage Certificate	23	480.00
Burial Permit	25	1,420.00
Shellfish	27	2,200.00
Photocopies/Surplus	45	1,477.50
Print/Digital Records	8	94.00
Payment in Lieu of Taxes	8	46,289.33
Fire Department Revenues	4	340.00
Contributions	43	61.00
Police-Parking Tickets	46	1,120.00
Police-Other Monies	6	2,687.36
Police-Paid Parking	480	15,031.00
Police-Concealed We	4	125.00
ANP-Park Passes	498	14,532.00
Other Licenses & Permits	20	490.00
Interest/Dividends	1	5,152.00
Solid Waste/Compost	14	56,473.96
Real Estate Payment	5626	15,737,446.64
Tax Lien Payment	53	81,605.83
Personal Property Payment	165	51,838.50
Accounts Receivable	123	338,888.53
Motor Vehicle	3090	751,997.66
Moses	164	11,886.43
Dog Registration	166	1,572.00
	12,090	17,326,646.06

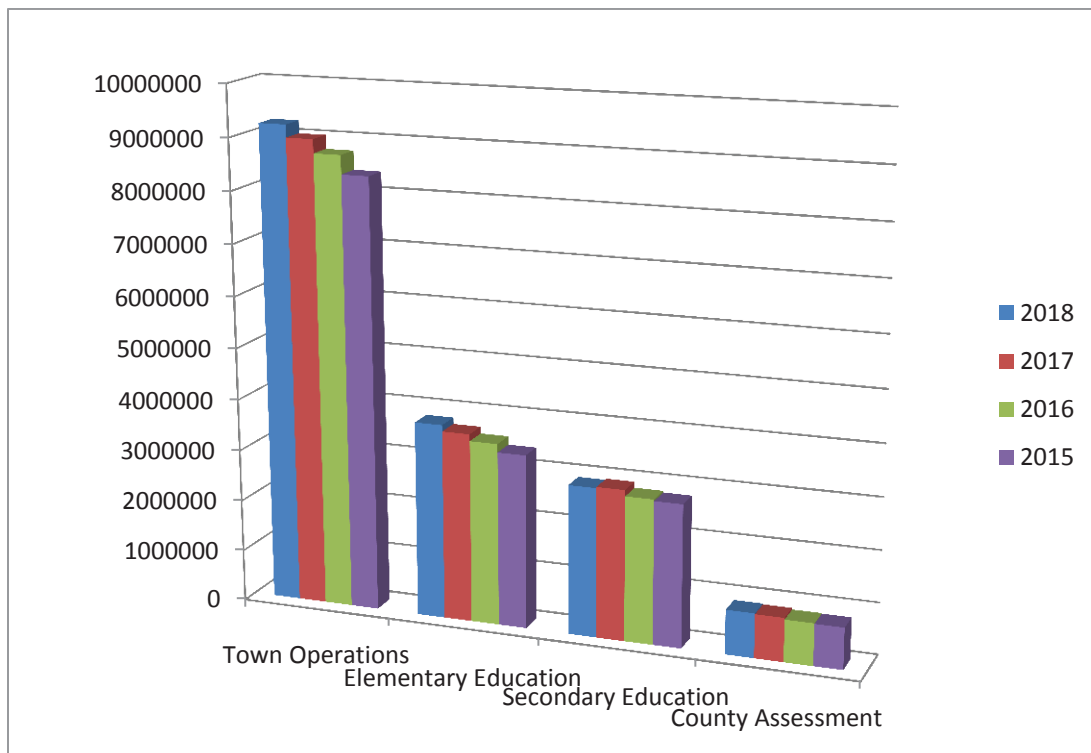
Finances

In FY 2018, the Town approved a Gross Budget of \$16,787,994 – an increase of \$355,390 (2.16%) from FY 2017.



This 2018 Gross Budget was comprised of:

Town Operations	\$9,234,966	(+2.69%)
Elementary Education Operations	\$3,790,149	(+3.32%)
Secondary Education Assessment	\$2,896,907	(-0.80%)
Hancock County Assessment	\$ 865,972	(+1.77%)



Fund Balance

Fund balance is defined as the accumulation of unappropriated surplus from prior year's fiscal financial activity minus any appropriations voted at Town Meeting plus any returns to Fund Balance of advanced funds. MMA's rule of thumb for Municipalities Fund Balance should be between 10%-12% of the gross budget.

The Town's unassigned fund balance as of June 30th was \$2,987,837 or 17.8% of the 2017-2018 Gross Budget. However, with the May 8, 2018 appropriation of \$500,000 towards the 2018-2019 Gross Budget, the current unassigned fund balance is \$2,487,837 or 14.8 % of the 2017-2018 Gross Budget. It is important for the Town to maintain an adequate fund balance for many reasons. A good cash flow allows the Town to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest income rate. It also allows funds to be invested short term (ICS and MM) which creates additional revenue. A sufficient fund balance also aids the Town in securing a good rating when applying for bond funds and thus securing a lesser interest expense rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash – it is also made up of accounts receivable and accruals.

Long-Term Liabilities

At the end of the current Fiscal year, the Town of Mount Desert had total long term debt of \$20,642,236 including the Marina debt. State Statutes limit the amount of general obligation debt a municipality may issue up to 15% of its total state assessed valuation. The current debt limitation for the Town of Mount Desert is \$319,147,500 which far exceeds the Town's outstanding general obligation debt of \$20,642,236. All debt is backed by the full faith and credit of the Town.

Reserve Funds

The Finance Office maintains 33 reserve funds amounting to \$4,380,543.56 for the Town and \$632,816.84 for the Marina. These funds are controlled by the Board of Selectmen and are for capital purchases only.

Capital Improvement Fund

The Town maintains an ongoing capital improvement plan (CIP) that serves as a tool for the Town Manager and Board of Selectmen to make strategic investments in equipment and structures within the community. In FY 2018, the Capital Improvement budget of \$651,233 included \$45,084 for General Government, \$292,642 for Public Safety; \$153,000 for Public Works, \$35,000 for Wastewater, \$30,500 for Buildings & Grounds, \$10,000 for Parks & Cemeteries and \$84,997 for the Marina.

Taxes

In FY 2018, 2,583 real estate and personal property tax bills were mailed for a net total tax levy of \$15,320,400.63. Taxes are collected in one installment and as of June 30, 2018, the outstanding balance of \$75,092.71 required twenty-three 2018 Liens to be recorded.

Schedules from our 2017-2018 Audit are included in this Town Report as is the Management Letter issued by our Auditors. We encourage you to peruse the information in the Annual Town Report as well as the complete Financial Statements which are on the Treasurer's page of the Town Website www.mtidesert.org.

I encourage all of you to visit us at the Town Office ~ we are always ready to help in any way we can!

Respectfully submitted,

Kathi Mahar

Kathryn A. Mahar, Town Treasurer

Trial Balance
As of 06/30/2018
Audited

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
100 - GENERAL FUND				
Assets				
Cash & Equivalents				
	10100	Gen Fund Checking - BHBT	\$ 1,221,675.89	
	10110	Credit Card Checking - BHBT	\$ 99.90	
	10112	MDES Checking - BHBT	\$ 16,258.72	
	10117	Cap Projects Checking - BHBT	\$ 117.94	
	10135	Gen Fund Sweep - BHBT	\$ 2,735,888.23	
	10140	Cash on Hand - Change Fund	\$ 950.00	
	10141	Cash on Hand - Petty Cash	\$ 200.00	
	11110	Gen Fund Monies -First Advisors	\$ 1,835,715.83	
Taxes and Liens Receivable				
	12019	19 Real Estate Taxes		\$ 619,084.68
	12114	14 Personal Property Taxes	\$ 282.53	
	12115	15 Personal Property Taxes	\$ 165.01	
	12116	16 Personal Property Taxes	\$ 322.79	
	12117	17 Personal Property Taxes	\$ 1,773.88	
	12118	18 Personal Property Taxes	\$ 817.69	
	12119	19 Personal Property Taxes		\$ 23.16
	12217	17 Tax Liens	\$ 6,191.86	
	12218	18 Tax Liens	\$ 75,092.71	
Receivables				
	11510	Bonds Receivable	\$ -	
	15300	Accounts Receivable	\$ 433,206.77	
	18100	Prepaid Expenses	\$ 12,478.70	
	24170	ANP Passes	\$ 5,782.50	
	24900	Clearing Account		
Liabilities				
Payables				
	13213	State Revenue Sharing		\$ 21,634.89
	13213	Planning Grant		\$ 22,739.60
	19200	Deferred Taxes		\$ 50,097.81
	20000	Accounts Payable		\$ 184,991.45
	24200	Capital Land Acquisition		\$ 0.05
	24610	Accrued Salaries		\$ 69,906.15
	25800	MDES		
State Liabilities				
	24101	BMV Registration Fees		\$ 4,806.50
	24102	BMV Sales Tax		\$ 2,738.85
	24103	BMV Title Fees		\$ 330.00
	24110	DHHS Vital Statistic Fees		\$ 306.80
	24111	AW Dog Fees		
	24151	IFW Registration Fees		\$ 5,903.00

Trial Balance
As of 06/30/2018
Audited

		-----Account-----		-- B A L A N C E --	
Fund	Cat	Number	Name	Debit	Credit
		24152	IFW Sales Taxes		\$ 4,994.28
		24161	DEP Plumbing Fees		
		24162	DEP Subsurface Fees		
		24850	DPS Weapon Permit Fees		
		Payroll Liabilities (Withholdings)			
		24711	MMEHT Income Protection Insurance		\$ 0.06
		24715	MMEHT Vision Insurance	\$ 5.97	
		24728	AFLAC Reimbursable Medical		\$ 100.67
		24750	MPers Basic Life Insurance	\$ 1.84	
		24751	MPers Supplemental Life Insurance		
		24752	MPers Retirement		
		24770	Dress Down Day-EE Contributions		\$ 167.00
		Due To/From Other Funds			
		10900	DTF Cash Management	\$ 528.44	
		25800	DTF MDES		\$ 788,439.85
		13206	DTF Grants-Planning		
		35020	DTF Special Revenue Fund		\$ 25,761.65
		35030	DTF Capital Projects Fund		\$ 721,031.60
		35040	DTF Reserves Fund	\$ 8,992.66	
		35050	DTF Trust Fund		
		35060	DTF Marina Fund		\$ 658,732.15
Capital		Fund Balances			
		38300	Fund Balance~Unreserved		\$ 2,925,901.08
		38350	Fund Balance~Reserved		
		38650	Fund Balance~Carry Overs		\$ 186,923.00
		Control Accounts			
		37310-00	Revenue/Expense Control (Net)		\$ 61,935.58
		37320-00	Revenue Control	\$ -	
				\$ 6,356,549.86	\$ 6,356,549.86

200 - SPECIAL REVENUE FUND (Detail = Schedule)

Assets

Cash & Equivalents

15300 Accounts Receivable \$ -

Liabilities

Payables

20000 Accounts Payable \$ 524.29

Due To/From Other Funds

35100 DTF General Fund \$ 25,761.65

Capital

Fund Balances

38300 Fund Balance~Undesignated \$ 25,814.54

Trial Balance
As of 06/30/2018
Audited

		-----Account-----		-- B A L A N C E --	
Fund	Cat	Number	Name	Debit	Credit
Control Accounts					
		37310-00	Revenue/Expense Control (Net)		\$ (577.18)
				<u>\$ 25,761.65</u>	<u>\$ 25,761.65</u>
300 - CAPITAL PROJECTS FUND					
	Assets				
	Cash & Equivalents				
		11000	Bonds Receivable	\$ 5,775,390.69	
		11520	Accounts Receivable	\$ 152,506.72	
	Liabilities				
	Payables				
		20000	Accounts Payable		\$ 282,024.87
		21000	Retainage Payable		\$ 56,430.62
	Due To/From Other Funds				
		35100	DTF General Fund	\$ 721,031.60	
	Capital				
	Fund Balances				
		38300	Fund Balance~Designated		\$ 1,771,159.38
	Control Accounts				
		37310-00	Revenue/Expense Control (Net)	\$ -	\$ 4,539,314.14
				<u>\$ 6,648,929.01</u>	<u>\$ 6,648,929.01</u>
400 - RESERVE FUND-FIRST ADVISORS					
	Assets				
	Cash & Equivalents				
		11020-00	Reserve Monies Invested	\$ 4,380,543.56	
	Liabilities				
	Payables				
		20000	Accounts Payable		\$ 70,639.40
		24200	Capital Land Acquisition		\$ 253,079.02
		24202	Capital Gains		\$ 1,686,908.39
		24209	Town Manager Telephone		\$ 10,382.72
		24205	Town Clerk Preservation		\$ 20,515.65
		24206	Finance/Treasurer Equipment		\$ 7,496.21
		24207	Assessor Revaluation		\$ 153,364.45
		24208	Assessor Equipment		\$ 5,559.93
		24211	Assessor Aerial Photo		\$ 6,949.36
		24283	CEO Work Truck		\$ 11,932.88
		24405	Police Dept Capital Improvement		\$ 88,074.84
		24473	Police Dept Training		\$ 57,502.33
		24470	Fire Dept Building		\$ 88,269.26

Trial Balance
As of 06/30/2018
Audited

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
	24471	Fire Dept Equipment	\$	177,000.99
	24474	Fire Dept Ponds/Dry Hydrants	\$	36,916.48
	24204	AW Dog Reserve	\$	4,257.06
	24406	DSP Capital Improvement	\$	119,740.07
	24500	PW Equipment	\$	107,622.29
	24570	PW Building	\$	66,982.87
	24571	PW Grounds Reserve	\$	-
	24572	PW Parks & Cemetery Reserve	\$	-
	24573	PW Roads	\$	24,193.19
	24584	PW Bait House	\$	4,551.62
	24203	WW Bond Payment	\$	976,562.15
	24501	WW Capital Improvement	\$	348,852.40
	24583	WW Work Truck	\$	18,156.69
	24581	Refuse Work Truck	\$	26,040.65
	Due To/From Other Funds			
	36010	DTF General Fund	\$	8,992.66
	36030	DTF Capital Projects Fund		
Capital				
	Fund Balances			
	38300	Fund Balance~Designated	\$	-
	Control Accounts			
	37310-00	Revenue/Expense Control (Net)	\$	-
			\$ 4,380,543.56	\$ 4,380,543.56
500 - TRUST FUND - BAR HARBOR TRUST SERVICES				
	Assets			
	Cash & Equivalents			
	10200	Investments	\$	24,234.94
	Liabilities			
	Payables			
	20000	Accounts Payable	\$	24.77
	29800	Reynolds Scholarship	\$	13,480.18
	29900	Stanley Scholarship	\$	6,613.01
	29910	Cemeteries	\$	4,116.98
	Due To/From Other Funds			
	35100	DTF General Fund	\$	-
Capital				
	Fund Balances			
	38300	Fund Balance~Reserved	\$	20,893.47
	38300	Fund Balance~Unassigned	\$	3,316.70
	Control Accounts			
	37310-00	Revenue/Expense Control (Net)	\$	24,210.17
			\$ 48,445.11	\$ 48,445.11

Trial Balance
As of 06/30/2018
Audited

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
600 - MARINA FUND				
	Assets			
	Cash & Equivalents			
	11000	Land	\$ 103,200.64	
	11100	Buildings	\$ 3,998,270.09	
	11110	Investment - Reserves	\$ 632,816.84	
	13000	Accumulated Depreciation		\$ 734,461.08
	Liabilities			
	Payables			
	20000	Accounts Payable		\$ 5,678.73
	24550	Accrued Interest		\$ 39,217.26
	25000	Bond Payable		\$ 1,429,999.99
	24560	Retainage Payable		
	24600	SH Marina Dock		\$ 73,234.32
	24601	SH Marina Moorings/Floats		\$ 60,406.81
	24670	BI Marina Dock		\$ 19,967.26
	24671	BI Marina Moorings/Floats		\$ 40,431.37
	24680	NH Marina Capital Improvement		\$ 138,713.07
	24681	NH Marina Moorings/Floats		\$ 224,178.13
	24682	NH Main Pier - Work Truck		\$ 5,943.19
	24686	NH Marina Boat		\$ 51,655.29
	24687	NH Marina Equipment		\$ 7,675.71
	Due To/From Other Funds			
	36010	DTF General Fund	\$ 658,732.15	
	36040	DTF Reserve Fund	\$ 622,205.05	
	Capital			
	Fund Balances			
	37100	Investment Capital		\$ 1,937,009.01
	38300	Fund Balance~Unassigned		\$ 624,448.40
	38320	Fund Balance~Restricted		\$ 622,205.15
	Control Accounts			
	37310-00	Revenue/Expense Control (Net)	\$ -	\$ -
			\$ 6,015,224.77	\$ 6,015,224.77

Trial Balance
As of 06/30/2018
Audited

		-----Account-----	-- B A L A N C E --	
Fund Cat	Number	Name	Debit	Credit
700 - DEBT SERVICE FUND				
	Assets			
	Cash & Equivalents			
	11000	Bonds Receivable	\$ -	
	Liabilities			
	Bonds Payable			
	20000	Accounts Payable		\$ -
	22000	Bonds Payable		
	22004	2004 Sewer Bond-Seal Harbor		\$ 1,540,000.00
	22008	2009 Sewer Bond-Somesville		\$ 2,119,998.02
	22013	2013 Sewer Bond-Northeast Harbor		\$ 3,716,962.50
	22016	2016 Sewer Bond-Bracy Cove - 2		\$ 143,188.00
	22017	2016 Sewer Bond-Bracy Cove - 1		\$ 1,050,043.00
	25002	2002 School Construction		\$ 1,487,500.00
	25012	2012 Sidewalk Bond-Somesville		\$ 557,824.50
	25013	2013 Public Works Garage Bond		\$ 1,568,076.65
	25015	2015 Public Works Small Cap Projects		\$ 572,040.00
	25016	2016 Street Lights		\$ 135,000.00
	25017	2017 Small Capital Projects		\$ 1,213,119.00
	25018	2018 Road Projects		\$ 5,108,485.00
	Due To/From Other Funds			
	35100	DTF General Fund	\$ -	\$ 42,175.50
Capital	Fund Balances			
	38300	Fund Balance~Designated	\$ 19,254,412.17	
	Control Accounts			
	37310-00	Revenue/Expense Control (Net)	\$ -	
			\$ 19,254,412.17	\$ 19,254,412.17
			\$ 42,729,866.13	\$ 42,729,866.13

Summary of Uncollected Real Estate Tax Liens by Year

2017 Liens

As of June 30, 2018

Fiscal Year: July 1, 2016~June 30, 2017

Commitment Date: July 5, 2016

Lien Date: June 1, 2017

Maturity Date: November 27, 2018

Account	Owner of Record		Principal Due
* 2360 ANDREWS, DEBRA S		\$	1,344.22
* 2444 CARTER, CARL C		\$	1,251.89
* 2491 CONTORAKES, EVAN		\$	68.84
* 976 LUNT, NATHANIEL D		\$	20.59
* 2332 MACCRAE, GARY; DIGUARDIA, LORI		\$	2,112.66
* 821 PERRY, MARILYN E		\$	1,393.66
Total: \$			6,191.86

* = Paid in full after fiscal year closed and prior to printing of the Town Report

** = Partial Payment after fiscal year closed and prior to printing of the Town Report

2018 Liens

As of June 30, 2018

Fiscal Year: July 1, 2017~June 30, 2018

Commitment Date: July 5, 2017

Lien Date: May 22, 2018

Maturity Date: November 22, 2019

Account	Owner of Record		Principal Due
* 2360 ANDREWS, DEBRA S		\$	1,334.86
2444 CARTER, CARL C		\$	1,277.72
* 1199 COLBY, CALEN		\$	2,680.85
* 2491 CONTORAKES, EVAN		\$	1,532.97
* 1817 EVERLASTING IMAGES INC		\$	1,115.89
* 1450 FISHER, PIERREPONT		\$	5,460.38
* 2496 FISHER, PIERREPONT M		\$	1,840.90
283 HOUGHTON, PAULINE B		\$	1,921.04
713 JOHNSTON, JOHN F		\$	4,946.17
* 2646 LAMB, KATHRYN A		\$	626.32
976 LUNT, NATHANIEL D		\$	2,331.36
2332 MACCRAE, GARY; DIGUARDIA, LORI		\$	2,119.15
* 2066 MCGARR, NICHOLE E		\$	1,836.23
821 PERRY, MARILYN E		\$	1,385.31
* 2049 POPE, JASON E		\$	2,078.66

2018 Liens ~ Continued			
Account	Owner of Record		Principal Due
* 1530 THE MAINE EVENT, LLC		\$	4,953.59
* 1533 THE MAINE EVENT, LLC		\$	7,726.45
2451 WALLS, RICHARD G		\$	1,556.72
2097 WOLF, CHRISTINE M - TRUSTEE		\$	28,368.14
		Total: \$	75,092.71

* = Paid in full after fiscal year closed and prior to printing of the Town Report

** = Partial Payment after fiscal year closed and prior to printing of the Town Report

Tax Assessor

This report covers the 2017-2018 fiscal year (July 1, 2017 through June 30, 2018), during which this office was busy analyzing property sales, and assessing new construction and personal property for the new tax year. The number of sales decreased slightly during this period over last year (40 last year), with 38 qualified sales, of which 23 were existing interior homes, 4 ocean/waterfront homes, 3 commercial properties, and 8 vacant land sales. Analysis of those sales suggests the assessed value was 100.1% of the sale price during this period (up slightly from the 96% average ratio last year). The median sale price during this period was \$335,000, which is a 20% increase over the median price of \$280,000 in the previous year. Sales continue to be monitored closely, and adjustments will be made when warranted.

Three Year Summary of Assessed Values

Fiscal Year:	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Total Land Value:	\$1,483,060,800	\$1,493,799,100	\$1,493,703,100
Total Building Value:	\$739,687,000	\$758,654,900	\$773,443,000
Personal Prop. Value:	<u>\$5,946,500</u>	<u>\$6,900,700</u>	<u>\$6,949,300</u>
Total Assessed Value:	\$2,228,694,300	\$2,259,354,700	\$2,274,095,400
Total Exempt Value:	<u>(\$193,553,565)</u>	<u>(\$197,713,765)</u>	<u>(\$209,351,380)</u>
Total Taxable Value:	\$2,035,140,735	\$2,061,640,935	\$2,064,744,020

This summary reflects an overall 0.15% increase in total taxable value from \$2,061,640,935 to \$2,064,744,020 between F.Y. 2016-2017 and F.Y. 2017-2018. The increase in taxable value was largely due to new construction and renovations. The total taxable value was used to calculate a tax rate of \$7.42 per \$1,000 of assessed value, which was a 2.06% increase from the previous year's tax rate of \$7.27. There were 5 abatements issued, for a total assessed value, abated from the 2017-2018 tax year, of \$1,264,800, or \$9,385 tax dollars abated. There were no supplemental tax bills issued in the 2017-2018 tax year.

The Assessing Office maintains a record of each property within the town. The records contain prior ownership information, building characteristics, sale prices, copies of deeds, tax maps and aerial photographs. The Assessing Office maintains these records to provide equitable and accurate assessments of property for tax purposes. All of these records are open to the public for their inspection in the office, and are also available for research or review online through the Town's website: www.mtdesert.org.

Taxpayers who have questions about their assessments are encouraged to request a review with the Assessor. Anyone who would like to file for abatement may do so within 185 days from the date of tax commitment. Applications are available at the Town Office, or on-line at the Town's website, www.mtdesert.org.

Maine law provides partial, local property tax relief to certain veterans, blind persons, and qualified year-round Maine residents (Homestead Exemption). Applications and additional information about these exemptions is available from the Assessor's Office. In addition, the State of Maine administers a Property Tax Fairness Credit that can be claimed on the Maine Income Tax Form for qualifying Maine Residents. For information regarding this program, call Maine Revenue Services at 207-626-8475.

The Town offers the Rural Wastewater Support Program for those property owners that qualify for the Homestead Exemption, and have a subsurface wastewater system. Qualified homeowners should contact the Code Enforcement Officer for qualifications and applications for the Rural Wastewater Support Program.

If you have any questions, please call the Assessor's Office at (207) 276-5531. Business hours are Monday through Friday, 8:30 am - 4:30 pm.

Respectfully submitted,



Kyle Avila – CMA

Tax Collector

June 30, 2018

Total 2018 Real Estate Property Tax Levy	\$15,268,836.86
Total Abatements:	(\$9,374.42)
Total Supplemental:	\$0
Total Net Tax Levy	<u>\$15,259,462.44</u>

Total Transferred to Liens:	(\$101,061.72)
Total Payments & Credits	<u>(\$15,158,400.72)</u>
	<u>(\$15,259,462.44)</u>

Total Real Property Taxes Outstanding as of June 30, 2018	\$0
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Tax Abatements Issued:	
Seal Harbor LLC	\$83.10
Acadia National Park	\$5,746.79
Acadia Land LLC	\$2,438.21
Santoli, Maura O	\$1,106.32

Total Abated for 2018	<u><u>\$9,374.42</u></u>
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Tax Supplementals Issued:	\$0
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Total Supplementals for 2018	<u><u>\$0</u></u>
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Total 2018 Person Property Tax Levy	\$51,563.81
Total Abatements:	(\$10.39)
Total Supplementals:	\$0
Total Net Tax Levy	\$51,553.42

Total 2018 Personal Property Taxes Outstanding as of June 30, 2018	\$817.69
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2018 Personal Property Taxes Outstanding	
Acadia Food Service Inc.	\$88.30*
Allen, Tim	\$33.39
Eyes, PA	\$274.54
Hamor, Brian	\$15.58
Moore, Katelyn	\$336.87
Rising Tide Partners LLC	\$69.01
	<u>\$817.69</u>

2017 Personal Property Taxes Outstanding

Allen, Tim	\$32.71
Freshwater Stone	\$1,395.84
Hamor, Brian	\$15.27
Moore, Katelyn	\$330.06

2016 Personal Property Taxes Outstanding

Moore, Katelyn	\$322.79
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2015 Personal Property Taxes Outstanding

Moore, Katelyn	\$165.01
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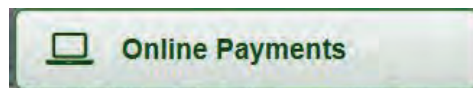
2014 Personal Property Taxes Outstanding

Smith, David	\$195.30	*Paid After 6/30/18
Sprague, Shawn	\$87.23	**Partial Paid After 6/30/18

Did you know that you can pay your real estate taxes on line?

It's as easy as one, two three

Log onto www.mtdesert.org Click on the Online Payment icon



Before getting started you will need the following:

- 1 - Account number
- 2 - Property address including street and zip code
- 3 - Payment Amount
- 4 - Credit Card Information
- 5 - Contact information

Select "Town of Mount Desert" from the drop down – Follow the prompts to complete the transaction.

You are now done!

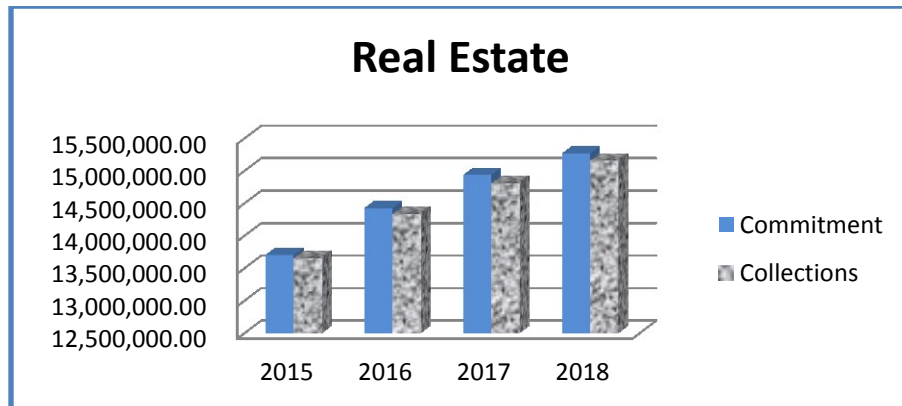
Real Estate At A Glance

2015	13,705,463.14	Commitment
	(9,548.44)	Abatments
	2,219.77	Supplementals
	(39,418.01)	Liens
	<u>13,658,716.46</u>	<u>Collections</u>

2017	14,937,961.91	Commitment
	(69,291.10)	Abatments
	8,779.25	Supplementals
	(63,597.05)	Liens
	<u>14,813,853.01</u>	<u>Collections</u>

2016	14,427,571.89	Commitment
	(3,688.67)	Abatments
	-	Supplementals
	(86,132.92)	Liens
	<u>14,337,750.30</u>	<u>Collections</u>

2018	15,268,836.86	Commitment
	(9,374.42)	Abatments
	-	Supplementals
	(101,061.72)	Liens
	<u>15,158,400.72</u>	<u>Collections</u>



Personal Property At A Glance

2015	31,187.99	Commitment
	(249.50)	Abatments
	-	Supplementals
	(987.84)	Outstanding
	<u>29,950.65</u>	<u>Collections</u>

2017	50,168.12	Commitment
	-	Abatments
	-	Supplementals
	(2,514.02)	Outstanding
	<u>47,654.10</u>	<u>Collections</u>

2016	42,279.64	Commitment
	-	Abatments
	-	Supplementals
	(905.19)	Outstanding
	<u>41,374.45</u>	<u>Collections</u>

2018	51,563.81	Commitment
	(10.39)	Abatments
	-	Supplementals
	(817.69)	Outstanding
	<u>50,735.73</u>	<u>Collections</u>



Town Clerk

"We make a living by what we get, but we make a life by what we give." - Winston Churchill

The Town Clerk's Office is often viewed as the "doorway to local government." As such, this office strives to provide accurate, reliable information in a timely, courteous, and impartial manner to residents and visitors; to work cooperatively with the Boards, Commissions, and Committees of the Town; and to comply with all the Federal, State, and Local statutes which define the scope of the Town Clerk's duties. As the custodian of the Town's historical documents and vital records, we work to safeguard these items and to insure their preservation so that they will be available for future generations.

We are currently working on a long-term project that will result in the digitalization of all in-house vital records as well as other historical records. To date, we have made significant progress and are about one-third of the way towards the goal. We are also preserving the old town records in the vault, some dating back 175 years. This requires special treatment of the very old and delicate paper as well as re-binding of the books. Exceptional care will be taken to digitalize these records in order to reduce the amount of physical handling in the future.

We also implemented new software for Motor Vehicle Processing, Animal License Processing, Tax Payments, and Cashiering. It has been a long process, but with the gracious patience of our residents during the transition, we have ironed out many of the "kinks" and hope to have a smooth year in 2019.

We had four (4) elections in 2018: two (2) local elections with the Annual Town Meeting in May, a Special Town Meeting in September, and two (2) State elections (June and November). This year Maine's scheduled elections are: Potential State Referendum Election – Tuesday, June 11 and Potential State Referendum Election - Tuesday, November 5, 2019.

Many of our citizens are involved in the betterment of our community. It takes a great deal of love and commitment from our community members to make Mount Desert the extraordinary town that it is; we greatly appreciate the generosity of time and efforts individuals have given. If you would like to be a part of the many hands that are energizing our town, please contact me at 276-5531 for a "Resident Request for Appointment to Board or Committee" form; or visit our website www.mtdesert.org and click on Document Center, and look under **Town Clerk** for the *Volunteer on a Board/Committee* link.

The Town's website is a great resource for what's happening and for the many on-line services offered for the convenience of our residents. Re-registration of motor vehicles, trailers, ATV's, snowmobiles, and boats, dog license renewals, hunting and fishing licenses, and the ability to make tax payments are all available from our website. Additionally, you can sign up to receive town alerts, news/announcements, and meeting agendas that might be of interest to you.

Much gratitude is given to our Elected Officials, Town employees, and our townspeople for their dedication to making this very special community "the way life should be". Special heartfelt thanks go to my immediate teammates, Jennifer and Elizabeth, for their commitment, hard work, and encouragement. We are here to serve you, our residents, and we thank you for your support.

Town Clerk's Statistical Report:

We remember and honor the following friends and family members whose deaths were recorded in our town during the calendar year 2018: Christopher Robert Colman, John S. Fernald, Jr., Barbara J. Gilfillan, Nyoka Gail Gray, Steven Francis Hamor, Jr., Sarah L. Hayward, Elizabeth Ann Kirby, Walter Henry Knudsen, Jr., Harry Rosengarten Madeira, Fredrick George Marzolf, Lloyd E. Norwood, Jr., Pamela Rowe Peabody, Robert Richard Pyle, Eleanor Mary Renault, John Rooney, Dennis Blaise Savarin, Peter Wayne Smallidge, Gary R. Tyler, J. Cody Harper van Heerden, Joan R. Vaughan, and Dianne Louise Watson. We apologize if it appears we missed someone; State Law requires that we list only those names officially documented in our records.

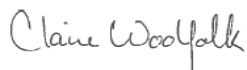
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Record of Births	16	18	10	11	12	17	16	12	11	12
Record of Marriages	35	21	33	36	31	28	26	23	8	16
Record of Deaths	16	17	22	20	19	15	20	21	21	21
Dog Licenses	248	280	250	255	284	280	260	233	300	284
Hunt, Fish Licenses	212	200	183	183	232	126	110	152	146	132
Clam Licenses	33	28	46	46	29	21	23	40	26	18

As the State of Maine changes their technology, the various State departments have notified the Clerks that it will be vitally important that proper documentation be presented in order to renew licenses and registrations. For example, you will be required to provide your registration number or MOSES ID for any Inland Fisheries transactions (boat, ATV, snowmobile, hunt/fish) later this year as we will no longer have the ability to search by name.

It has always been requested that you bring your old registrations with you, but now it will be extremely important for you to produce these documents in order for us to provide you with the best possible service.

We look forward to assisting you in the future and hope your experiences with our office are always pleasant and provide the satisfaction you have come to expect.

Respectfully submitted,



Claire Woolfolk
Town Clerk/Registrar of Voters

Special Town Meeting Actions

The Town Charter, in Section 1.1.3. (3) Annual Town Meetings, requires that we enumerate actions taken at Special Town Meetings during the year. The following excerpts are from the minutes of the Special Town Meeting held in 2018.

TOWN OF MOUNT DESERT
SPECIAL OPEN FLOOR TOWN MEETING MINUTES
September 10, 2018
Kelley Auditorium, Mount Desert Elementary School
8 Joy Road, Northeast Harbor, Maine

Article 3. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$225,000.00 to finance the purchase of a new street sweeper in accordance with the Town's purchasing policy, under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town, and further shall the Board of Selectmen be authorized to execute all things necessary or convenient to issue the bonds or notes of the Town, which may be callable, and to complete the purchase?

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$20,642,236.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 225,000.00</u>
	TOTAL	\$20,867,236.63

2. Costs

At an estimated interest rate of 3.1% for a term of 5 years, the estimated costs of this bond issue will be:

Principal	\$ 225,000.00
Interest	<u>\$ 18,442.00</u>
Total Debt Service	\$ 243,442.00

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Kathryn A. Mahan

The Warrant Committee moved and seconded to pass Article 3.

Questions and comments were heard and answered.

Motion to take a hand-count was called and seconded.

A voice vote was called and the Motion to take a hand-count passed.

A hand-count vote was called and Article 3 passed with 68 Ayes and 61 Nays.

Article 4. To see if the Town will vote to adopt the following citizen petition article submitted on June 28, 2018:

That the selectman add to and reconsider Article 25 (Improvements to Main Street located in the village of Northeast Harbor) under Section 2522.

The reconsideration of underground power, telephone and internet on Main Street and supply those utilities from behind buildings with overhead poles.

To consider time line of job schedule so as not to put in danger the viability and profitability of the last existing Businesses on Main Street and surrounding Streets.

To reconsider and convey to developers, the town voters have voted in the positive to improve Main Street and that any development of buildings on Main Street be done first and that the streets and sidewalks be done last so as not to damage the new Street and side walk to further damage due to future utility and construction work.

To consider the options of incentivizing developers, established business and future businesses to help sustain future growth of an economical and viable Main Street.

The Warrant Committee moved and seconded to pass Article 5.

After discussions, Moderator Fern suggested that a motion be made to call for a written ballot.

Motion to call for a written ballot was made and seconded.

A voice vote was called and the call for a written ballot was indeterminate by the Moderator. Moderator Fern stated that a hand-count on the motion was needed

A hand-count vote was called and the call for a written ballot was passed with 83 Ayes and 45 Nays.

A written ballot vote was conducted and Article 4 passed with 97 Ayes and 45 Nays.

Article 5. In light of the Town's efforts in advancing the Main Street Project (including the evaluation by the Board of Selectmen after the submission of the Petition on June 28), shall the Town direct the Board of Selectmen to further reconsider the details of implementation of the Main Street Project?

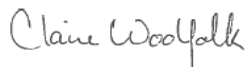
The Warrant Committee moved and seconded to pass Article 5.

Motion to call for a written ballot was made and seconded.

A voice vote was called the Motion to call for a written ballot was passed.

A written ballot vote was conducted and Article 5 passed with 77 Ayes and 23 Nays.

Respectfully submitted,



Claire Woolfolk
Town Clerk/Registrar of Voters

Code Enforcement Officer

Code Enforcement Officer/Building Inspector/Plumbing Inspector

In the calendar year of 2018, this office issued: 109 Building Permits, 38 of which were regulated in the Shoreland Zoning District. There were 65 Subsurface Wastewater Disposal System/Internal Plumbing Permits, 8 Municipal Sewer Hookup/Impact Permits, 34 Code Enforcement Officer Permits, 6 Flood Hazard Development Permits, 14 Demolition Permits, 22 Certificate of Occupancy Permits, 11 Road Opening Permits and 2 Mobile Vendor Licenses issued.

The Code Enforcement Department collected \$14,990.65 in Building Permits Fees, \$10,665.00 in Plumbing/Septic Permits Fees, \$5,200.00 in Sewer Connection/Impact Fees, \$1,369.10 in Road Opening Permit Fees and \$500.00 in Mobile Vendor License Fees.

The CEO and Deputy CEO inspected 13 (seasonal) septic tanks and the Town paid \$4,004.00 for the pumping and disposal of the sludge.

The CEO and Deputy CEO inspected 40 (year round) septic tanks, and the Town paid out \$166,980.00 for the Rural Wastewater Treatment Support Program.

The breakdown of the 2018 Building Permits are as follows:

Single-Family Dwelling	07
Reconstruct Non-Conforming Structures	05
Guest Houses	02
Barn	01
Additions to residences including decks, patios & porches	24
Renovations	25
Accessory Structures (garages, sheds etc.)	21
Foundations	05
Fences, & Walls	13
Signs	03
Change of Use	02
Cell Tower – Co-Location	01
Total:	109

The breakdown of the 2018 Plumbing Permits are as follows:

Subsurface Wastewater Disposal Systems	17
Internal Plumbing	48
Total:	65

Commercial/Non Profit Permit(s):

Island Housing Trust – 13 Sylvan Road, Northeast Harbor, Tax Map 025 Lot 072.

Renovate an existing Single Family Dwelling, in compliance with submitted plans.

A & E Investors, LLC – 121 Main Street, Northeast Harbor, Tax Map 024 Lot 086.

Renovate an existing office space on first floor, in compliance with submitted plans.

A.C. Fernald & Sons, Inc. - 1052 Main Street, Somesville, Tax Map 010 Lot 159.

Renovate retail store, in compliance with submitted plans.

A & E Investors, LLC – 121 Main Street, Northeast Harbor, Tax Map 024 Lot 086.

Convert an existing Livingroom into two Hotel/Motel rooms, as approved by the Planning Board on February 28, 2018, (CUA#002-2018) and State Fire Marshal's Office Permit #24470.

College of the Atlantic – Beech Hill Farms – 169 Beech Hill Road, Mount Desert, Tax Map 009 Lot 043.

Install a 20' X 8' storage building on gravel pad.

Bay Communications II, LLC - Bell Atlantic Mobile Systems of Allentown, Inc. – 28 Gatehouse Road, Northeast Harbor, Tax Map 005 Lot 009-002-001.

Install Verizon antennas on existing cell tower (co-location). Construct new concrete pad for back-up generator, in compliance with submitted plans.

Mount Desert Land & Garden Preserve – 92 Cooksey Drive, Seal Harbor, Tax Map 001 Lot 006.

Convert an existing 3-bedroom apartment on second floor, into office space for staff. Renovate offices by installing new windows and insulation in walls and ceiling.

Respectfully submitted,

Kimberly Keene
Code Enforcement Officer
Building Inspector
Local Plumbing Inspector

Application and information for the Rural Wastewater Treatment Support Program is located on page 121-122
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Police Department

Police Department Annual Report for January 1, 2018 through December 31, 2018

Greetings,

During calendar year 2018 the Police Department responded to approximately 1,556 incidents in Mount Desert. Included are 84 motor vehicle accidents, 15 of them involved personal injury. Also included are reports of 266 false 911 calls, 189 false burglar alarms, 122 animal complaints, 95 Citizen Assists, 67 Motor Vehicle Complaints, 53 well-being checks, 52 reports of suspicious activity, 35 Parking Complaints, 32 assists to NEH Ambulance Service, 9 assists to MD Fire Dept., 16 thefts, 15 domestic complaints, 14 noise complaints and 13 OUI arrests. Of the incidents listed above, 40 of them resulted in individuals being charged with criminal offenses. Additionally, Officers issued 50 traffic tickets for non criminal traffic infractions, and issued many written warnings for a variety of offenses.

Our Patrol Division and Dispatch Office are staffed 24/7. Our dispatchers issue parking permits, answer general questions about the town and dispatch for Police, Fire, EMS, Public Works employees and school busses. Our Police Officers are encouraged to develop specialties, many of which require special training and certifications. Among our full time staff, we have Maine Criminal Justice Academy instructors, Field Training Officers, Firearms Instructors, a Forensic Interviewer for children disclosing sexual abuse and many of our Full Time Officers have completed leadership courses. Our Officers are encouraged to be involved with our community; we continue to offer our “Good Morning” and “Coffee with a Cop” programs and we host and attend a variety of functions to help us get to know the citizens we serve. If you have an idea for a way to help foster those relationships, please get in touch with us so we can work together.

During 2018, the Town again shared their Police Chief with the Town of Bar Harbor. The agreement is expected to continue through 2019. Through a formal agreement between the two towns, I split my time between the two communities and Bar Harbor pays Mount Desert for 60% of the expenses related to my position. A similar arrangement, in reverse, allows us to share an Administrative Assistant, a Bar Harbor employee who has an office at Mount Desert PD.

We recently cleaned and reorganized storage areas in both towns and are now using the Bar Harbor Archives Room located in the basement of Bar Harbor’s Municipal Building to maintain 30 years of law enforcement records for both departments. All records beyond 30 years have been relocated to long term storage in Mount Desert’s Long Term Storage Bunker at the Northeast Harbor Wastewater Treatment Facility. This system will make it more efficient for our administrative staff to store and retrieve records.

We continue to utilize a single schedule for our patrol and supervision of both PD’s that provides for a minimum of three officers to be on duty at a time, and for a Supervisor to be on duty 19 hours a day, seven days a week. Supervisors provide on call coverage during the remaining overnight hours. We also continue to utilize patrol zones within the two towns which are not defined by town line borders to ensure we are patrolling and responding to calls as efficiently and effectively as possible. Officers from both PD’s routinely patrol and respond to calls in both towns, which help us achieve our goal of enhanced service for our communities. Our policies and procedures are fully acclimated, as are our equipment and radio communications and records management systems.

James Willis
Police Chief

Fire Department

On behalf of the dedicated men and women of the Mount Desert Fire Department, it is my pleasure to present the 2018 Annual Report. Once again, I wish to express my thanks and gratitude to the extremely dedicated and talented personnel of MDFD. These devoted individuals continue to meet the demands of delivering the highest quality services possible in a competent and professional manner. It is gratifying to watch our staff work through these challenges and continue to excel in the performance of their duties and responsibilities. Personnel at all levels within the agency perform with flexibility, proficiency and excellence.

The Mount Desert Fire Department is a combination paid on-call and full-time department working out of three stations. In the true interest of public safety, we continually provide a wide range of services including fire suppression, rescue and public education services as well as the protection of life, property and the environment. The department responded to 214 calls for the calendar year of 2018, consistent with the numbers from the previous year. Total fire losses for the year were estimated at \$347,200.00.

The Northeast Harbor station is staffed from 7 am to 5 pm, seven days a week with full-time staff. We rely heavily on the 17 active, on-call firefighters to respond to calls outside those hours and to supply additional manpower for larger incidents when needed. On-call firefighters are compensated, at an hourly rate, for all incidents, trainings and work details they attend.

Special recognition should be given to Firefighter William Renault for achieving Firefighter 1 & II certification earlier in the year after successfully completing the Hancock County Fire Academy. And the department would like to express their gratitude to Firefighter Tony Smith, who stepped down after 13 years of service. It is with deep regret and sadness we learned of the passing of two of our long-time members, Lloyd Norwood and Bob Pyle. Both will be remembered for their distinguished fire service careers and contributions to the department and community.

As we strive to stay on the leading edge of technology, our training records and fire reporting software was updated to a new system this past year. We are also exciting to be taking part in a county-wide software implementation program that will eventually lead to inter-agency information sharing that will effectively alert and send the correct type and amount of resources to fire and medical related emergencies throughout Hancock County. These paperless systems provide easier and more user-friendly ways for us to track and report our activities, both in emergency scenarios and while training for them. This helps our compliance with state and federal reporting requirements and allows us to easily review statistics and trends to anticipate future departmental needs.

Volunteer firefighting – endangered species? It's a tradition that has been around for a long time, but you may be witnessing its extinction: Residents of a community banding together to serve as volunteer firefighters and potentially saving the lives, homes and possessions of their neighbors. By now, it should be no secret that we are in desperate need of on-call firefighters. As a majority of our volunteer staff starts to "age out", we have struggled in attracting younger recruits willing to step up to take their place. Every year, we have more of our members retire or resign than we

are able to enlist. We cannot sustain this loss rate for too much longer. Unless we can reverse the trend, fire department staffing may reach the critical point within a few short years. This will mean that alternative staffing measures will need to be explored at to avoid a public safety crisis. If you or any one you know may be interested in providing an extraordinary service to the community while helping their fellow citizens in times of need, we should talk. We provide equipment, training, insurance, and a sense of pride in serving the community. We offer one of the best pay rates around and, if qualified, year-end incentive bonuses based on years of service. We need your help in preserving the tradition.

In closing, I would like to thank the members of the Mount Desert Fire Department and their families for their dedication to our organization. We feel very fortunate to have a community, a Board of Selectman and a Town staff, which support our mission to deliver the highest quality emergency services possible. As we look toward 2019, the MDFD will continue to adapt to ever-changing times and will remain dedicated to serving the residents, businesses, and visitors to promote the health, safety, and well-being of our community.

Respectfully submitted,

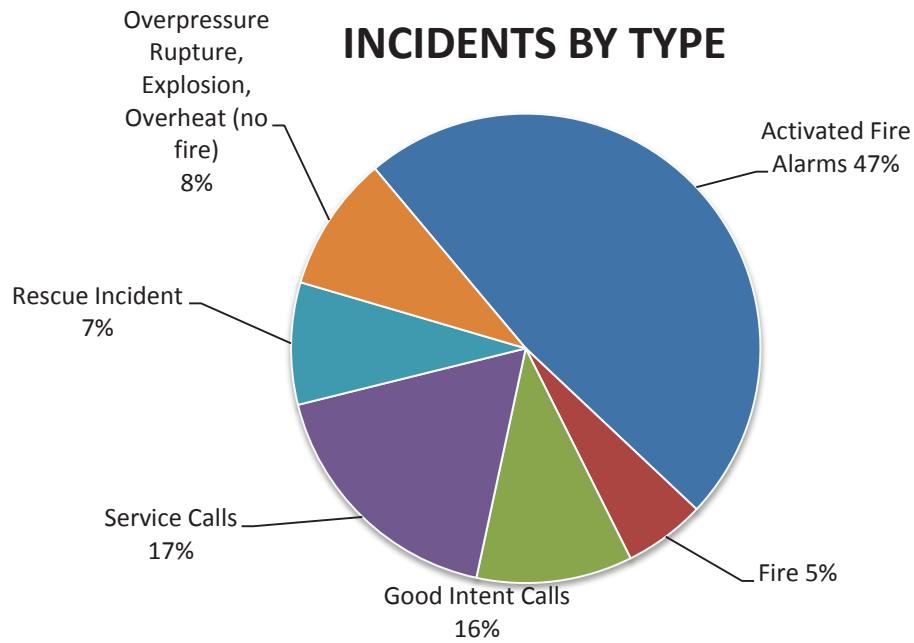
Michael D. Bender, Fire Chief



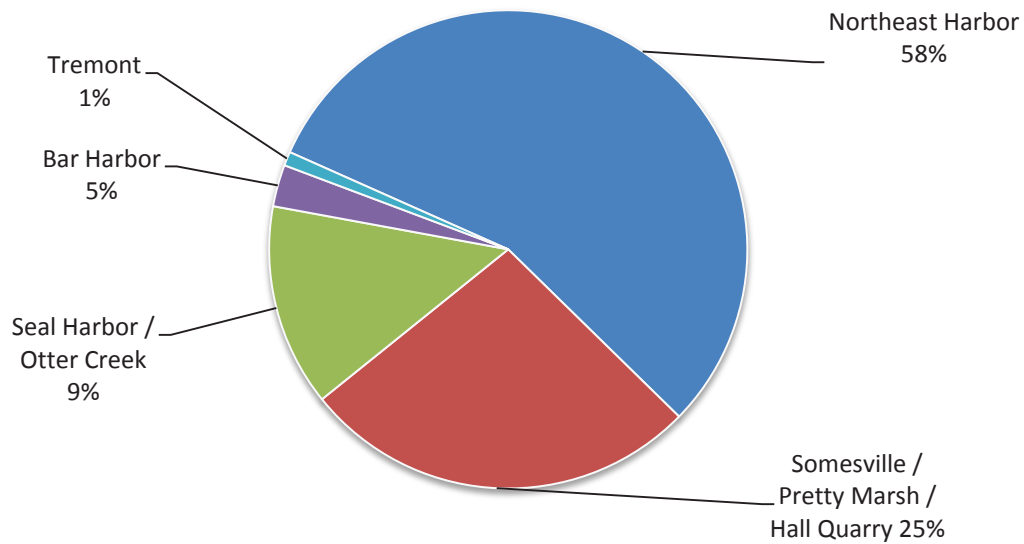
From upper left to right:

- RIT (Rapid Intervention Training) with SWHFD and BHFD.
- Fire Safety Presentation at Neighborhood House Summer Camp Program.
- MDFD Firefighters working alongside ANP Ranger mopping up a brush fire in NEH last summer.

INCIDENTS BY TYPE



INCIDENTS BY DISTRICT



Harbormaster

Once again, the Northeast Harbor Marina has proven to be a desired destination spot for many boaters. Slip rentals were up six percent from 2017 and mooring rentals were down a few percent for 2018 as well. The marina renovation continues to receive rave reviews from visiting boaters. The launch boat has become a relied upon service for returning boaters and a welcome surprise for new visitors. The Marina grounds are receiving an irrigation system, to properly maintain the village green and the Marina landscaping. The Food Trucks were relocated this year and continue to be a welcomed amenity. The Harbormaster's building had a standby generator installed to allow us to conduct business during power outages.

Bartlett Landing and Seal Harbor have shown some increased activity over the past few years. Though there is a lot of commercial fishing activity in these areas, there also was an increase of public use. Bartlett's Landing is in the process of a mooring realignment, to utilize the Harbor in a safer and more efficient way.

I would like to thank all the members of the Harbor Committee for their time and effort that they have put in this year. I would also like to say thank you to the office staff at the Town office for their help, the marina staff for their hard work, and the other departments that we rely on throughout the year.

In closing I would like to again say thank you, to the residents of the Town of Mount Desert, for the continued support of your harbors and marina.

Respectfully submitted,

John LeMoine
Harbormaster



Photo credit: Mount Desert Chamber of Commerce

Public Works Department

The year 2018 was a successful and productive one for the members of the Public Works staff. I wish to extend many thanks to my co-workers in public works - when called, they respond. The individuals are knowledgeable in their respective fields and know what is expected of them. The crews receive many compliments on how well the roads are maintained, how the garbage is collected in all sorts of weather, how nice the grounds look and that “we didn’t know there was a treatment plant here. It doesn’t stink”.

We plan to keep working diligently to maintain what I see as the Town of Mount Desert being the employer of choice in our greater area with the ability to continue attracting employees from near and far. Great employees townwide help make us a great community - we have both.

For those of you who do not know and a refresher for those who do, the public works department is comprised of 10 divisions employing a total of 17 full-time, one part-time and three seasonal employees. Each division has its own budget that is addressed by you, the voters, in warrant articles at town meeting. The full-time staff includes one heavy equipment operator, four truck drivers and two solid waste drivers, two mechanics, one buildings and grounds person, three assistant wastewater treatment operators, one wastewater laboratory technician, a highway and a wastewater superintendent and a director. The part-time employee works 15 hours per week at the recycling center year-around; the three seasonal people work in the summer month’s with one each on the two garbage trucks and one providing assistance where needed.

We appreciate the support of the members of the other town departments; of the Board of Selectmen and the Warrant Committee for their patience, assistance and good questions throughout the year and; for Town Manager Durlin Lunt, Jr. for allowing us to do our work. Particular thanks go to the taxpayers for providing us the assets we need to provide the best service we possibly can. We shall strive for a successful and safe 2019.

What we do: The crew members of the Public Works Department perform a diversified number of work tasks. Following are excerpts from the monthly reports that are provided to Town Manager Lunt and subsequently to the Board of Selectmen hence, past tense. The summary is arranged by the Divisions of the Public Works Department and by month per Division. You will notice that some months we perform the same tasks we did prior to and following - that is the nature of the work we do to keep things in the best shape possible for our taxpayers.

Highway Crew

A. January and February 2018: With the snowfall we have had these two months one would think we would have much more on the ground. The rain events and periodic mild temperatures made sure we didn’t get a great accumulation over the long term. The frost heaves have been varied as usual. Some of the ones we typically get have not appeared but other areas are showing the effects of the freeze-thaw cycles. The two months saw pretty much the same work tasks for the crews from one to the next. All members of public works did participate in a defensive driving class held at the Somesville fire station meeting room offered by the DOT in February.

In January, it seemed that when it wasn’t raining it was snowing, including blizzard conditions at the beginning of the month with a heavy rain event nine days later that caused flooding. The beginning of February brought us snow as well. The months were spent:

- Plowing and sanding the roads, sidewalks and ice flows; removing ice flows from the roads with the backhoe and; hauling snow to the stockpile areas to get it out of the roads and off the sidewalks.
- Making sure our catch basins were exposed to accept surface water from the rain events.
- Repaired a number of washouts, the most significant being on the Beech Hill Cross Road.
- Cleaned and shaped ditches with the backhoe.
- Collected Christmas trees for disposal.
- Scraped and sanded the Northeast Harbor marina's boat ramp.
- Cleaned the highway garage and cleaned and serviced trucks and equipment between storms and rain events.
- Made and erected signs; put out "Road Posted" and "Bump" signs; repaired washouts at Bartlett's Landing and; were able to get out and patch some potholes.
- Hauled a load of scrap steel to Bangor for recycling and hauled a load of glass to the transfer station, for use as inert fill.

B. March 2018: We were hit with three rather unseasonal snow storms during the month with the descriptive word "unseasonal" maybe just the result of wishful thinking on our part at the beginning of the month. During March, the crew:

- Plowed and sanded the roads the weeks of March 5th, the 12th and the 19th.
- Of the 22 working days in March, 14 were spent plowing or hauling snow to our snow dump sites at Suminsby Park, the Gray Cow parking lot or the town parking lot westerly of the tennis courts.
- The week of the 26th the crew began removing the wings from the snow plows. With the ground as soft as it was, a wing pretty much just makes a mess of the soft road shoulders and experience has shown what snow we might have gotten after that date can be handled by the plow.
- Pressure washed the plow trucks to remove the corrosive sand-salt mixture.
- Pushed back snowbanks to improve visibility at some of our larger intersections.
- Trimmed trees on the Hall Quarry Road and Sargeant Drive and hauled the debris to the transfer station in Southwest Harbor.
- Repaired roadway washouts in in the Hall Quarry and Indian Point Roads, at the Northeast Harbor marina, on Sargeant Drive and at Bartlett's Landing.
- Removed snow from catch basins frames in anticipation of mixed precipitation, including rain
- near the end of the month.
- Repaired a catch basin on the Parker Farm Road. Our plow struck it and shifted the top of it off center.
- Retrieved a few coping stones that were knocked over the embankment along Sargeant Drive and put them back in place.
- One of our priorities this year is to begin resetting the stones all along Sargeant Drive. Erosion has undermined many of them almost to their tipping points. We will remove the stones, prepare a new earthen bed for them then set them back in place.
- Some time was spent retrieving stones that had been knocked over the embankment on Sargeant Drive.
- Took delivery of our new plow truck equipped with dump body, plow and wing.
- Built a holder to keep the hose from the bulk DEF tank off the ground and not becoming a tripping hazard. DEF or, Diesel Exhaust Fluid, is an emissions control liquid required by modern diesel engines that is injected into the exhaust stream, not the fuel itself. It is a non-hazardous solution of 32.5% urea in 67.5% de-ionized water; it is clear and colorless, and looks exactly like water. It has a slight smell of ammonia, similar to some home cleaning agents. Through chemical processes, DEF removes harmful NO_x emissions from diesel engines. Most new diesel trucks, pickups, SUVs, and

vans are now fitted with the appropriate technology for the chemical processes and have a DEF tank that must be regularly refilled. Buying the liquid in bulk reduces our costs.

C. April 2018

- Hauled snow from one stockpile site to another to help get Northeast Harbor looking nice as soon as possible.
- Sanded and slated icy spot in the road.
- Repaired split cedar rail fences on Ox Hill in Seal Harbor.
- Removed the snow plow, screens and sand/salting equipment from the trucks in the hopes that the three heavy storms in March were winters last hurrah.
- Conducted a very successful and safe April clean-up week despite starting the week in the aftermath of a fairly heavy freezing rain event the Sunday before. More on clean-up week later in this report.
- Hauled a load of scrap metal to Bangor for recycling.
- Assisted a Seal Harbor resident using dye testing in identifying where their house sewer connected to the sewer main.
- Removed or raked windrows of salt sand that had been created by the snowplow to facilitate roadway drainage and improve the look of the roads.
- Repaired a broken pressure sewer line in Somesville with the assistance of an area contractor.
- Began sweeping our streets and roads.
- Put cold patch in a sidewalk in Otter Creek and in parts of Doidge Point Road, Grants Hill Road and in various locations in Northeast Harbor.
- Converted Main Street in Northeast Harbor to one-way traffic earlier than usual at the request of Main Street merchants.
- Lifted the posted road load restrictions on April 19th.
- Addressed drainage issues as a result of heavy rains received at the end of the month.

D. May 2018

- Continued sweeping our streets up until May 11th when the sweeper was struck by a large piece of ledge that peeled off the ledge face when the operator was returning to the highway garage with it from Seal Harbor. The accident occurred on the easterly side of Peabody Drive approximately two-tenths of a mile south of the Cranberry Lodge. The sweeper was deemed totaled by our insurance company. We received a settlement of \$28,500 (\$29,000 less \$500 deductible) for the sweeper from them. Since then we have been using the services of an owner-operator sweeping company. It has worked out fine to date.
- Set out park benches, trash barrels, picnic tables; boating and swimming floats at Ponds End; repaired signs in Seal Harbor and Otter Creek; and painted traffic control lines, fire hydrant no parking lines and the pickle ball court at the Village Green tennis courts and; removed grit and sand from the flag holes at various places in town in anticipation of their use on Memorial Day.
- Set out barricades for Memorial Day in various locations; collected the same following the holiday.
- Repaired a storm water catch basin and a sanitary sewer manhole and replaced a driveway culvert in Somesville.
- Did a great job constructing a ditch and installing rip rap for erosion control along a portion of the Ripples Road. This earned the crew a thank you from a Somes Meynell Wildlife Sanctuary representative.
- Made roadway repairs with hot mix pavement (not cold patch) in Parker Farm Road, at Bartlett's Landing, Beech Hill Road and various locations in Seal Harbor and Northeast Harbor.

- As we did two years ago, the crew put gravel in a long rut along the edge of Route 198 that had been formed by vehicles inadvertently leaving the pavement and pushing the gravel away for the edge of pavement creating the six-inch deep rut and resulting in a dangerous situation.
- Repaired cracks in the concrete sidewalks in various locations along Main Street and Sea Street.
- Performed dye testing of the sanitary sewer line in Summit Road from Millbrook Road down to Main Street to identify the route in anticipation of the design of improvements to that section of Summit Road.

E. June 2018

- The crew worked with the hired sweeper in different parts of town to get things looking neat and clean like they should look.
- Continued painting traffic control lines.
- Spent a considerable amount of time trimming trees, constructing ditches and replacing culverts in the Hall Quarry Road in anticipation of it being reclaimed and paved this fall.
- Repaired and replaced sign in Northeast Harbor; assisted with mowing and trimming grass at the Village Green.
- Made repairs to Wall Street and sidewalks, including a long stretch on Kimball Road that is to be viewed as a temporary measure until we can rebuild them. They were in very bad shape and were expected to be used by a large number of people in town for the seasonal flower viewing tours.
- As we have done the last couple of years at the request of a resident, the crew removed dead trees and branches, mowed and generally cleaned up the triangle formed by the intersection of Pretty Marsh Road and Indian Point Road.
- Removed two basketball backboards from the basketball court in Seal Harbor, cleaned them up and reset them. They also straightened the poles and adjusted the rim elevations to 10-feet above the court floor.

F. July 2018

- Ditched and replaced driveway and roadway culverts in the Hall Quarry Road in preparation for this seasons paving. The driveway culvert replacement is in accordance with our longstanding policy that the property owner is responsible for the first culvert and we assume responsibility for it thereafter. The crew maintained the gravel placed in the top of the roadway trenches dug for culverts to make as best a smooth surface as we could.
- Cleaned out/constructed ditches on the Bartlett's Landin Road; repaired a catch basin on Steamboat Wharf Road; worked with our contracted sweeper to keep the roads as clean as we could; painted a crosswalk at Seal Harbor Beach since the two landing zones conformed to ADA and DOT standards; trimmed bushes encroaching on the fence around the tennis courts; repaired a washed out section of Hibbard's Hill Road; picked up cedar rails from our supplier then used some of them to repair the posts and rails along the side of Cooksey Drive and New County Road on Ox Hill.
- Repaired an eroded area on the shoulder of Route 3 near Hunter's Brook at a manhole we have for access to the emergency heat system on our sewer force main that convey's sewerage from the Otter Creek pump station to the Seal Harbor treatment plant. The area of concern during design is where the pipe crosses the park bridge with minimal frost protection over it.
- Attended a chain saw operations and maintenance safety class.
- Built secure storage at one of the treatment plants for records storage.

G. August 2018: Of note is a large culvert that was replaced using a local contractor's excavator and operator, trench box and small equipment and our crew and trucks. The pipe was in very bad shape and was approximately 15-feet deep to the top of the pipe and approximately 90-feet long, hence the use of the big excavator and trench box for safety. The work went very well.

- Removed ledge from the side of the Hall Quarry Road, installed signs in Hall Quarry and continued replacing driveway culverts ahead of the season's road paving.
- Continued cleaning/constructing ditches on the Bartlett's Landing Road.
- Replaced culverts and constructed/cleaned out ditches on the Butler Road prior to paving the road in September.
- Trimmed brush and limbs around signs in Otter Creek; hauled junk steel to a recycler in Bangor and grossed just under \$400 for it and set out and retrieved cones and barricades for the road race.
- Replaced a fence on the Jordan Pond Road that required a fair amount of work and expertise on the part of the crew. They did a very nice job.
- Our hired contractor swept some of our streets.

H. September 2018: In preparation for this season's paving the crew ditched, cleaned up roadway shoulders and replaced driveway and roadway culverts on the Butler Road and Rowland Road; cleaned up road shoulders on the Parker Farm Road; and finished ditching and ledge and stump removal on the Hall Quarry Road.

- Got a really good start on reclaiming (grinding and leaving in place) the Hall Quarry Road in preparation for the base pavement layer to be placed. The base pavement was approximately 65% complete by the end of September. The surface pavement will be placed next fall.
- Reshaped ditches and replaced a driveway culvert on Grover Avenue.
- Changed the street signs on Farnham Way and Sydney's Way from private (blue) to public (green) in accordance with the May 2018 town meeting when the voters accepted the roads as public ways.
- Addressed issues arising from the heavy rain we had in the middle of the month e.g. repairing washed out areas along the sides of some of our roads.
- As requested by people who use them, erected wooden backboards on the fence enclosure around the tennis courts for practice and warm-up purposes.
- Took delivery of the new street sweeper. A representative of the manufacturer held a training session on the operation and maintenance of the machine.
- Organized the storage area located behind the highway garage. We stockpile stone and gravel, sewer and storm drain pipe, catch basin and manhole sections and frames and covers, and miscellaneous other materials there.
- Finished work related to wooden fence replacement on Jordan Pond Road.
- Researched a new merry-go-round similar to the one at the Seal Harbor playground that has finally run its course - the circular section people stand on broke off of the central rotating unit and cannot be repaired.
- Built a very nice looking desk extension for administration at the town office.

I. October 2018

- Constructed ditches along various roadways
- Completed our Bureau of Labor Standards inspections on, for example, fire extinguishers, secondary containment structures and eyewash stations.
- Repaired a catch basin on Walls Street.
- Repaired a sewer line on Rock End Road with the help of a local contractor.

- Hauled three dump truck loads of old lobster traps to EMR for the Harbormaster. .
- Hauled gravel to the town garage stock pile.
- Continued working on trucks and equipment in preparation for winter including taking some to vendors, for example, to have front-end alignments done on them.
- Installed gravel driveway aprons on Butler Road, Hall Quarry Road and Hibbards Hill Road after a contractor paved the roads.
- Set barricades out for the marathon and collected them when they were no longer needed.
- Picked up trash cans and benches and put them in storage for the winter.
- Began getting the winter sand pile ready for this season sand delivery. This consists of shaping the existing material to provide safe access to the top of the pile where the salt-sand mixture is dumped by the trucks then pushed over by our person in the loader.
- Dealt with receiving several inches of rain keeping culverts and catch basins open and flowing properly. Collected downed trees from the winds that accompanied the rain storm.
- Cold patched a number of pot holes.
- Changed Main Street in Northeast Harbor from one-way to two-way traffic flow using signage.
- Cleaned the highway garage and the bus garage.
- Repaired the merry-go round at the Seal Harbor play ground
- Performed maintenance and made repairs to our equipment and trucks in public works and other town departments.

J. November 2018

- Had our yearly chain and strap inspection performed by Jordan Equipment.
- Worked with Allen's Environmental Services helping them vacuum out and clean our storm water catch basins.
- Worked on snow plow equipment in preparation for the winter months.
- Addressed issues arising from the heavy rain and wind that we received at the beginning of the month e.g. clearing off catch basins, unclogging culverts and removing blown down trees from the roads.
- Replaced a cross culvert and constructed ditches along Beech Hill Road
- Plowed, sanded and salted roads during the three snow storms we received.
- Sanded and salted icy roads.
- Pressure washed and cleaned plow trucks and equipment.
- Made repairs to the salt shed doors.
- Cold patched various pot holes.
- A local contractor hauled approximately 2800 yards of winter sand to the highway garage lot. As they hauled the winter sand in with their dump trucks we mixed salt with the winter sand and constructed our winter salt sand pile with our front end loader.
- Cleaned the bus and highway garages.

K. December 2018: The crew spent a lot of time during the month plowing snow covered roads and sanding slippery roads as well as:

- Reset and secured stones on Sergeant Drive.
- Completed our Bureau of Labor Standards inspections on, for example, fire extinguishers, secondary containment structures and eyewash stations.
- Replaced rotted cedar rails in Seal Harbor with new cedar rails.
- Constructed a sand pad in Northeast Harbor for the annual bonfire.
- Trimmed trees over hanging the Hall Quarry Road.

- Cold patched pot holes on Cooksey Drive.
- Two crew members attended a snow and ice control class through the Maine Local Roads Center
- Cleaned trucks.
- Fixed a section of broken fence at the basketball court in Northeast Harbor.
- Cleaned highway and bus garages.
- Replaced faded stop signs on Joy Road
- Dealt with receiving upwards of 2-inches of rain keeping culverts and catch basins open and flowing properly.
- Collected downed trees from the winds that accompanied the rain storm.
- Performed maintenance and made repairs to our equipment and trucks in public works and other town departments.

The conditions this winter as we move from 2018 to 2019 have varied more than I have seen in many years; rain, snow, sleet - not necessarily in that order and sometimes mixed in the same storm; zero-degrees one day and in the 40's two days later. By the look of our salt-sand pile you would think we have had a "real" winter with two to three feet of snow on the ground as opposed to little to none at times. I do recall, however, that we had our three heaviest snow storms last winter in March. This being said, this year outranks all others in my experience with townspeople going out of their way to thank the highway crew for the great job of snow and ice control they have done.

- "I don't know how they do it, long days and longer nights."
- "I can't figure out how they can see where they are going."
- "How many times a night does one of them go off the road because it is slippery or they can't see? Not at all? Wow."
- "I travel Sargeant Drive instead of 198 because it is usually safer".
- "I know this is the first year for them plowing Farnham's Way and Sydney's Way but they do an amazing job! Thank you."
- "Who takes care of their driveways at home when they are in here plowing? They wait? Please thank them for me."

I echo the townspeople's sentiments. Thank you to the highway crew and the rest of public works which, by the way, includes wastewater. They all do a great job; all come in for extra time when asked without - thank you gentlemen.

Solid Waste: The crews continue to do a great job.

- The snow and rain early in the year made their work quite a bit more challenging but they successfully and safely completed their collection routes.
- Do a very good job keeping the area around the highway garage dumpsters neat and as clean as possible.
- Removed snow from the walkway alongside the recycling containers and helps keep the doors to the buildings snow free.
- Two loads of cardboard were hauled to the Ellsworth recycling center in the spring of the year in our cardboard truck by the crew.
- Both garbage packer trucks that get used in the summer season were cleaned and prepared for the twice a week collection schedule.
- The summer season collection went well. As expected, some of the businesses ask for a third and fourth dumping of their dumpsters each week. They tend to become rather odorous in 90-degree temperatures.

- The summer collection season ended September 8th this year. The transition went smoothly.
- Hauled a load of recycled glass to EMR in Southwest Harbor.
- As of late people have been disposing of items in the dumpsters at the highway garage that they should not be such as automobile tires on rims, automobile tires, dish washers, cast iron wood stoves, lawn mowers and propane tanks. We were able to identify some of the people. They were asked to come back and retrieve what they had left and to take the item(s) to the transfer station.

For additional information about our recycling and MSW (municipal solid waste) management please refer to the Acadia Disposal District's (ADD) annual report found elsewhere in this Town annual report. You will find interesting information in the report including sections titled:

- ADD Website (the new site is up and operational with lots of information available on it)
- ADD-Ellsworth Regional Recycling Update - Change is upon us
- Fiberight dba Coastal Resources of Maine (Coastal)
- Municipal Review Committee (MRC)
- MSW Disposal
- 2018 HHW & UW Collection Day

The Town's April 2018 Clean-up Week Summary

2018 April Clean-up Week Results											
Item (tons)	2014 Amt.	2014 Cost	2015 Amt.	2015 Cost	2016 Amt.	2016 Cost	2017 Amt.	2017 Cost	2018 Amt.	2018 Cost	Description
CDD ¹	51.77	\$7,149	79.99	\$11,051	98.75	\$13,533	81.22	\$11,285	74.35	\$10,554	Building mat'ls, furniture
Green Wood	73.44	4,745	55.23	3,504	76.31	4,764	62.18	3,955	77.78	5,086.81	Trees, brush, limbs
Wood Stumps	0	0	0	0	0	0	0	0.00	0.10	9.71	Stumps
Metal	1.22	125	1.29	1,270	1.22	116	2.59	253	0.24	24.37	Stoves, roofing, rebar
Freon (each)	3	75	4	100	4	100	6	150	0	0	Refrigerators, freezers
Inert Fill/Tires	0.46	10	0.09	2	1.01	22	0	0	3.12	403.04	Earthen materials
Bulky Waste	0.87	120	0.43	60	0.61	84	0.32	45	0.28	39.75	Couches, chairs, mattresses
Total Tip Fee	128	\$12,224	137	\$15,987	178	18,519	152	15,688	156	16,118	Total Tip Fee
Wages-Town		\$7,760		\$7,760		6,851		8,400		8,203	Full-time EE's
Wages-Helpers		4,048		4,334		4,041		4,253		4,026	One week only
TOTAL		24,032		28,081		29,411		28,341		28,347	TOTAL

¹ CDD: Construction Demolition and Debris

Buildings & Grounds and Parks & Cemeteries

This is a one-person division of Public Works with assistance provided by members of the Highway crew as needed. We do hire a helper for the spring-summer-fall season whose primary responsibility is taking care of and mowing the Village Green. Other work that was through the year included:

- Moving snow to keep access to the various entrances to the town office and other buildings free and clear of snow; salting with an environmentally safe ice-melter to keep the walkways free of ice.
- Continued setting up for meetings, cleaning bathrooms in the town office, vacuuming and assisting the admin staff with projects as needed e.g. assembling shelving, hanging pictures, repairing toilets, installing door closers, and painting.
- Spent time cleaning at the highway garage.
- Watered and mowed the Village Green.
- Continued watering and mowing the Village Green as needed. The watering could not keep up with the lack of rainfall so the mowing was at a bare minimum.
- Did a really nice job cleaning and waxing some of the floors at the highway garage, continued taking care of the portable toilets on a daily basis and policing the rest rooms at the Seal Harbor and Somesville fire stations.
- Repaired broken swings at the Seal Harbor playground.
- Fixed the cracks in the pavement on the tennis court at the Village Green in Northeast Harbor.
- Started painting the walls in the office areas at the highway garage with the intent to be to paint out the entire paintable surfaces.

2017-2018 Projects Updates

Solar Panel Array: The solar panel installation was completed and generated a considerable amount of electricity for us this summer. Any amount over and above what we need to operate the highway and bus garages will be applied to the town office, the Seal Harbor comfort station, the Village Green and the traffic signals at the intersection of Routes 198 and 102 in Somesville, in that order.

Sylvan Stormwater Management Drainage Project: This project was completed successfully - the closed drainage system works as designed. We had some heavy rains in these last two months. The system collected the water with little to no standing water left on the roadways - the rains made their way to the collection system. The newly paved streets look nice and adjacent properties were restored as close as possible to pre-construction condition. Part of the pipe system is located in the Northeast Harbor Swim Club's parking lot located on Manchester Road. The manager of the club was excellent to work with.

Irrigation: The irrigation company we hired to install a system in the Village Green and at the Yachtsman facility began its installation the end of November and finished in December. It looked like a beehive of activity in the area. The piping was charged with water and successfully tested. The company then drained the pipes for the winter. I am looking forward to competing with neighboring properties for "green" lawn areas.

LED Streetlights: In November 2018 a preconstruction meeting was held at the town office held by a representative of RealTerm Energy, our consultant. Representatives of the installation contractor and town staff and volunteer committee members were in attendance. The contractor estimated they would have the installation completed no later than the first week in December. Poor weather washed out the last week in November pushing the anticipated completion date to the middle of December. The work ended up extending into 2019 due, in my opinion, to companies overextending themselves in taking on clients and committing to unrealistic installation dates. We had two roll-off containers placed in the Sea Street end of the

Gray Cow parking lot, one for cardboard and one for old light fixtures and mast arms. The bulbs from the old lights were recycled through Clean Harbors.

The Northeast Harbor Main Street Infrastructure Improvements Project (the Project): The Project is closer than ever to becoming a reality. As we know, in October 2018 the Board of Selectmen decided on the “Eastside Option” layout for the electric, telephone and cable wires for the project out of three options to the original design that were identified. In addition and as we know, the Mount Desert Water District (the District) decided to get back into the overall improvements project and reconstruct their assets in Main Street as originally planned. We are presently working on revised project costs and a construction schedule with the contractor that was the low bidder for the construction of the original project when it was bid. Our goal is to begin work on the Town portion of the project in March 2019 and, for temperature and temporary water reasons, have the District start in early April. We are using the same scheduling guidelines going forward as we would have if the original project had been constructed e.g. March 2019 to a pre-Memorial Day 2019 shutdown; mid-October 2019 to a pre-Memorial Day 2020 shutdown. If needed, the contractor will be allowed to work in the fall of 2020 into the spring of 2021. It is my feeling that the overall project, barring any excessively bad winter weather, should be complete during the fall of 2020.

2018-2019 Project Updates

Route 3 Improvements: As a reminder, the project is for a feasibility study related to roadway improvements in Route 3 between the intersection of Routes 198 and 3 (Pedder’s Corner) and the intersection of the Stanley Brook Road and Route 3. Working with the DOT, a Request for Proposals (RFP) for professional services for the PPI (Planning Partnership Initiative) project was sent to three engineering firms on the DOT’s prequalified list of consultants. As a result of this process, we selected VHB from South Portland to work with us. We had a project kick-off meeting with VHB and DOT at the latter’s offices in Augusta on February 12th. The DOT appears to be all in and ready to proceed with the project. They expect to have representatives from their traffic engineering and planning group, bicycle and pedestrian safety and control staff, our regional engineer and folks from their highway program and environmental office participating in the project. We are looking forward to getting started!

Steamboat Wharf Road Stone Wall: In 2011 and 2015 we repaired portions of the granite block retaining wall located along the westerly side of Steamboat Wharf Road that had failed in two separate locations. This retaining wall essentially holds up the roadway itself. There is now another section of the same wall located near the Seal Harbor Yacht Club that requires reconstruction.

This current section of the wall in need of repair is approximately 85-feet in length. It not only serves to support the roadway but also has a set of stairs built against it that goes from the roadway down to the pathway leading to the yacht club building. We have been keeping an eye on the wall over the last few years and have noted that it is indeed moving. The granite blocks are showing evidence of movement as have the roadway and small parking area along the side of the road at the top of the wall. Large cavities have developed behind the stones that will get bigger as the wall continues to fail. If left unchecked, the cavities will get larger allowing more roadbed materials to settle into them eventually causing sinkholes in the road or a major failure of the wall and road. We are working with the engineering firm that previously successfully assisted us with evaluating, designing and overseeing the construction of two other sections of the wall that was failing. A funding request based on the engineer’s estimate for the construction of the wall improvements will be made at the May 2019 town meeting.

Sargeant Drive Coping Stones: We did not get to begin resetting the coping stones located along Sargeant Drive as planned in 2018. This work will be one of the first projects for us to do in the spring.

Crosswalk Improvements: The design of our crosswalks has been offered for competitive construction bid pricing by general contractors. Of the 44 crosswalks we evaluated, 28 were included in the bid package with up to six of them being addressed in the Main Street improvements project. These crosswalks are ones that can be brought into conformance with DOT and ADA requirements. A funding request for the construction of the crosswalks will be made at the May 2019 town meeting. Award of the construction contract will be contingent on the availability of funding. This is clearly stated in the bid documents. If the funds are approved, work will be scheduled for the fall of 2019.

Route 198 Improvements: The design of the second project we are partnering with DOT on under their MPI (Municipal Partnership Initiative) program has been completed and is out to bid for construction services as of this date. This second phase of work on Route 198 starts where last year's project ended. It is approximately 1.10 miles in length beginning just past its intersection with Sargeant Drive and extending nearly to its intersection with Route 233.

This second MPI will make similar improvements to the roadway as the first one did including:

- reclaiming (grinding and leaving in place) the existing pavement, grading and compacting these materials,
- construction of new base and surface pavement layers on the reclaimed materials,
- construction of four-foot (4') wide extended shoulders on each side of the road,
- drainage improvements and,
- other typical roadway improvements associated with projects of this kind.

It is our intent to have the work substantially complete by Memorial Day 2019 weekend with some minimal work left for June and possibly placing the surface pavement on the base pavement in the fall after Labor Day.

Seal Harbor Bait House: Late summer/early fall of 2018 we received a notice from MMA, our property and casualty insurer, among other things, that they were changing the coverage on the Seal Harbor Bait House that the Town owns. The building is located on Seal Harbor per se at the end of the Dodge Point Road. MMA increased our deductible on the building and instructed us to have a structural evaluation of the building performed or we risked losing our coverage on it altogether. We retained the services of a structural engineer to perform the evaluation. The evaluation showed that improvements needed to be made to the foundation support system using wood columns; to the floor system by making structural system upgrades to meet the current building codes and miscellaneous improvements to windows, doors, handrails, decking and the electrical system. Test pits will be dug to see just what the wood columns holding the building up are actually setting on. A funding request based on the engineer's estimate for the construction of the building improvements will be made at the May 2019 town meeting. In my opinion, and it is my recommendation, that the funding be approved. If not fishing, as the lease between the town and the fishermen stipulates, the building could be put to other uses at some point in the future.

Wastewater

From January to December of each year, the Wastewater Staff focuses on the daily operations of our three wastewater treatment plants and our thirteen pumps stations as well as any scheduled or unexpected maintenance issues. Aside from me as superintendent, we currently staff three assistant operators, one lab tech and a seasonal worker during the spring, summer and fall. The assistant operators are responsible for the plants and pump stations. The lab tech is responsible for all of the compliance and process control testing at the plants as well as maintenance as time permits. The operators and lab tech are on a rotational on call schedule and respond to issues twenty four hours a day, seven days a week and three hundred sixty five days a year. All five of us now hold a State of Maine Wastewater license and will continue to work on obtaining higher grade wastewater licenses in the future.

The start of 2018 was relatively uneventful for the Wastewater Department; the crew spent a lot of time cleaning up after snow and a significant rain event that occurred in January. We take the opportunity in the winter months to concentrate on the inside of the buildings by cleaning, repairing and painting as needed.

In April, we had a report of a possible sewer leak in our force main on the Parker Farm Road in Somesville. This pipe conveys all of Somesville's sewage to the treatment plant. We hired a local contractor to identify and repair the leak. Any leakage from the pipe was contained with bales of straw. Any potentially contaminated soil was removed and brought to the Northeast Harbor treatment plant where it was put on our drying beds to remove any liquid from it. It will eventually be hauled to a landfill that accepts that type of material.

On May 8th and 9th, we hosted an Activated Sludge class at the Neighborhood House for the Joint Environmental Training Coordinating Committee (JETCC). JETCC coordinates statewide wastewater and water classes that offer educational credits to help licensed operators maintain their certifications. We accepted the request from JETCC to sponsor the class since most classes are held in southern Maine. We have been having ongoing conversations with them about getting more classes in our area to cut down on long commutes and overnight stays for our staff as well as other area operators,.

Activated Sludge is the name for the process that many wastewater treatment plants use to treat their sewage, including all of our plants. This process uses aeration and a biological floc composed of bacteria and protozoa to break down the waste. The class described above provided us with current and relevant material about a different way to run the process control portion of our operation. We will be implementing some of the suggestions into our routine this summer with hopes of providing a better quality effluent. The class was held at the Neighborhood House. I cannot say enough about how well we were treated by the staff at the Neighborhood House. Anne-Marie and her co-workers went above and beyond all expectations. Thank you, Anne-Marie and staff!

The outfall pipe at the Somesville treatment plant was inspected, videoed and cleaned by a contractor as we were having issues with the pipe draining during heavy rain events. The contractor located a massive root ball blockage in the pipe as well as some other smaller ones. The contractor estimated that the pipe was almost 100 percent blocked but did allow some water to seep through. The blockages were successfully removed and the camera crew said the pipe was in very good shape overall. Roots find their way into pipes usually through a joint or a break in the pipe. They get nourished by the moisture in the pipe where they multiply and grow.

A contractor was hired to fabricate and replace piping brackets that hold up the 12" diameter influent pipes which run along the interior of our Northeast Harbor aeration tanks. The original brackets were installed twenty plus years ago and were made of steel. This past winter some of the brackets failed due to corrosion

which caused the pipe to settle and break away from their original position. The new brackets are stainless steel and should last as long as or longer than the original ones.

In June, the crew repaired some winter ice damage to one of our two aeration tanks in Northeast Harbor. The ice broke some piping and aeration heads that supply air to our process. The air is essential for the health of the microbes and also for mixing the contents of the tank. Before the work could be started, the crew had to clean and flush the tank which takes several days to complete.

The crew refurbished our Northeast Harbor and Otter Creek plant grinders. This is done approximately every five years. The grinder shreds debris that might find its way to the plant through the sewer system. The unit helps prevent our pumps from clogging up and potentially failing if large debris finds its way into the pump.

We installed an alarm system at the Sea Street pump station. Prior to this, we relied on a revolving red light and an audible alarm to notify us if there was a problem at the station. We had to rely on the local residents to call us if there was an issue, if and when they saw or heard an alarm. We installed a Motorola Remote Terminal Unit that will communicate with our Seal Harbor plant via radio. This unit sends the alarm signal from the pump station to the plant where it is then dialed out through a telephone line by our existing alarm autodialer. The alarm is received by our on call person's town cell phone as a text and also with a follow up with a voice message alerting staff to the specific issue. This was the most cost effective way to deal with upgrading the alarm system at the station. We already had all of the equipment in place and in use at the Seal Harbor treatment plant. We only needed to purchase equipment for the pump station. This option also eliminates the monthly expense of a dedicated phone line to the station that would be needed for other types of alarm systems we investigated.

We also installed a new air filter/silencer configuration on one of the Seal Harbor treatment plant's aeration blower intake lines to improve its operational performance. This was a joint effort by the wastewater and the highway mechanics staff to complete the installation. The mechanics were instrumental in designing and fabricating a custom support bracket to keep the unit in place.

Over the last ten years or more, the Maine Department of Marine Resources (DMR) and the Maine Department of Environmental Protection (DEP) have been monitoring Gilpatrick Cove for contamination. On occasion, they had detected higher than normal fecal counts and the existence of Optical Brighteners, a component of laundry detergent, leading them to believe there might be sewage running into Gilpatrick Cove. As a result of our investigation into this issue, we located a sewer service pipe from a residence on Rock End Road that was still tied into the original sewer that had been converted to storm drain in the late 1980's. It evidently was never connected into the new sewer line that was installed at that time. As such, the service pipe drained to the storm drain system serving the area that ultimately made its way to the Cove. A local contractor was hired to disconnect the residential sewer line from the storm drain and connect it to the sanitary sewer line.

The annual calibration of our Northeast Harbor flow meter indicated that it was time to replace the unit. It is critical that we have accurate measurements of the total flow that passes through our plants. We are required to report our monthly flow to the DEP and have permit restrictions on the amount of flow we are allowed to treat. We replaced our Northeast Harbor effluent flow meter in October by upgrading to the Siemens/Milltronics LUT 440 Open Channel Ultrasonic unit. With this upgrade, all of our plants effluent flow meters are the same make and similar models.

The Seal Harbor treatment plant had a broken potable water line that serviced the plant that was buried somewhere under frozen ground and asphalt this past December. Water service or water main leaks are probably the most difficult type of leak to locate when compared to sanitary sewer or storm water. Due to being under pressure, a water line can be broken in one place but water from the leak can surface many feet, sometimes hundreds of feet, away from the leak. We had local contractors and the Mount Desert Water Company try and locate the leak to no avail. After several days of detecting and digging, it was determined

that digging a trench and replacing the line from the building to the good part of the exposed line was the most cost effective option as continuing to look for a specific leak in the old line was proving to be fruitless. I would like to thank the Mount Desert Water Company for their assistance with this issue.

As 2019 moves forward, we will be working on installing two new Penn Valley return pumps at our Seal Harbor plant. We are replacing our 4" Duplex Return Activated Sludge (RAS) pumps with new 6" Simplex RAS pumps due to our frustration with the pumps excessive maintenance costs. We have had ongoing issues with the 4" Duplex model of Penn Valley Pumps since they were installed during the Seal Harbor upgrade in 2003. Penn Valley and the town have been trying off and on to remedy this situation and have essentially agreed that the pumps were not perfect for this application but were the best available at the time of the upgrade. The new 6" Simplex RAS is similar to the Penn Valley 3" Simplex RAS pumps we use in Somesville. We do not see the same maintenance issues with the 3" Simplex pump like we see in the 4" Duplex. Seal Harbor has had a 6" Simplex online since March of 2017 and we have not had any maintenance issues to this date.

We have purchased and started working with some new equipment in the laboratory that will help us be more proactive rather than reactive to changes taking place in the plant's biological process. Recovery from an upset in a wastewater treatment system requires significant time and resources to remedy, but early identification and detection can prevent effluent quality problems. An upset is an unexpected deviation of the plants normal process.

As always, I would like to commend the Wastewater staff for all of their hard work this year. We processed approximately One Hundred Forty Two Million gallons (142,000,000) of raw sewage into a high quality effluent that could be returned to the environment without any negative impact. We are thankful for support we receive from the residents of the Town of Mount Desert, our Board of Selectmen, the members of the Warrant Committee, Town Manager, Public Works Director, Highway Superintendent, Public Works staff and the Town Office staff. Thank you for helping us maintain a healthy and safe community.

Respectfully Submitted,

Ed Montague
Town of Mount Desert
Wastewater Superintendent

Solid Waste Collection Policy

Town policy allows refuse truck drivers to use discretion when collecting refuse on **PRIVATE** roads and ways **AFTER** November 1ST or the first snowfall, whichever comes first. Drivers will collect from the same private roads and ways we typically have collected from during the winter months whenever conditions are suitable and safe. To aid collection, please be sure your private road is plowed and sanded or place your refuse curbside on the nearest public road.

All trash must be curbside by 7:00 A.M. on your scheduled collection day.

Spring Clean Up Week coincides with school vacation in April of each year. There will be only **ONE** pick-up of your items, so **please have them out by 7:00 A.M. on Monday**. The following schedule will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday - starting on Route 198 and working towards and into Somesville; Friday – the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of material collected.

We will collect trash, rubbish, and garbage including asphalt shingles, tarpaper, sheet rock, insulation, plastic bags, and other non-wood materials. Amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards.

A second crew will collect tires (maximum of 4) without wheels and metal appliances such as stoves, freezers, refrigerators, washing machines, and dryers. The owners must remove the doors from the refrigerators and freezers before putting them curbside or we cannot accept them. **If the doors are not removed, they will not be collected.**

Another crew will collect burnable wood waste such as brush and tree limbs (**NO** stumps, please). Lumber and other wooden materials will be collected separately; amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards. Wood materials and waste may not be greater than 4 feet long and maximum 6 inches in diameter.

Please keep bagged leaves and grass clippings free of sticks, twigs, and gravel

Vehicle motors with bases removed and engine blocks will be collected.

All refuse and other materials must be in suitable containers or tied in bundles of not over 4 feet in length, except tires and large metal appliances. Tied bundles and containers must be able to be handled by one person

ADD Recycling - Ellsworth Recycling Center	
!!!Acceptable Materials must be clean and rinsed!!!	
Yes please = Acceptable	No thank you = Unacceptable
Must be Clean and Rinsed	
Newspapers & magazines: One container	NOT accepted
<p>CLEAN:</p> <ol style="list-style-type: none"> 1. Newspapers and magazines. 2. Hard covered books: covers removed then book torn in half along the binder. 3. Paperback books: covers removed; no need to tear book in half along the binder. 4. Full-sized flyers that come in newspapers and some in the mail: Hannaford, Shaw's, IGA, Ace. 5. Catalogs, phone books. 	<ol style="list-style-type: none"> 1. Office paper. 2. Shredded paper. 3. Envelopes with plastic windows in them. 4. Manila folders. 5. Manila envelopes (can be white or yellow). 6. Gift wrap of any kind. 7. Used tissues. 8. Used paper towels.
Cardboard: Second container	NOT accepted
<p>CLEAN:</p> <ol style="list-style-type: none"> 1. Cardboard: brown, corrugated, rigid. 2. Brown paper bags in with cardboard. 	<ol style="list-style-type: none"> 1. Yellow cardboard: corrugated but weak; very flimsy; can easily be rubbed into fibrous particles. 2. Wax coated cardboard. 3. Boxboard, for example: cracker boxes, cereal boxes or pasta boxes. 4. Soda, beer and other beverage cartons and holders. 5. Pizza boxes, clean or not. 6. Junk mail like half page, single sheet fliers that come in newspapers and some in the mail.
Plastics: Third container	NOT accepted
<p>CLEAN:</p> <p>#1 and #2 plastics: clear and colored can go in the same bin.</p>	<ol style="list-style-type: none"> 1. #3, #4, #5, #6 nor #7. 2. No lid tops at all including those on milk jugs, laundry and dishwashing soap jugs, ketchup, bar-b-q sauce, ketchup, mustard, etc. 3. Bubble wrap. 4. Plastic chairs, swing sets, swimming pools, kid's toys or tools. 5. No sandwich, salad or food/lunch-type containers. 6. No glass bottles; no glass jars of any type or shape. 7. Grocery bags, Coat hangers. 8. Plant and flower pots, kitty litter buckets. 9. PVC pipe, broken trash cans, trash can lids, or totes.
Cans: Fourth container	NOT accepted
<p>CLEAN:</p> <ol style="list-style-type: none"> 1. Aluminum and tin cans: dog and cat food, fish, soup cans, coffee cans, vegetable and fruit cans, etc. - paper on or off them is OK. 2. Pie plates 3. Disposable baking pans. 	<ol style="list-style-type: none"> 1. Glass bottles and glass jars of any type or shape. 2. Cookies sheets. 3. Pots and pans. 4. Coat hangers. 5. Aerosol cans of any type.
<p>For additional information go to: https://www.ellsworthmaine.gov/</p>	NOT accepted
	<p>Styrofoam; packing peanuts; packaging materials of any kind, including meat and chicken or egg cartons</p>
Acceptable Materials must be clean and rinsed	Acceptable Materials must be clean and rinsed

GLASS: Cranberry Isles, Mount Desert, Tremont & Trenton still accept glass.

Policy Encouraging the Recycling of Old Corrugated Cardboard (March 1, 2013)

Our town is a member of the Acadia Disposal District (ADD) together with Cranberry Isles, Frenchboro, Tremont and Trenton. The purpose of the ADD “is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials”.

The 2005 policy enacted by the ADD related to removing and recycling old corrugated cardboard (OCC) from the solid waste stream has been a success. Our town has saved 1,000’s of dollars in actual and avoided costs; the ADD as a whole has saved many times that. Congratulations and thank you to all of you who participated and helped make the policy work. The following information should assist us as we continue to move forward with the policy.

WHAT IS ACCEPTABLE OCC?

OCC is typically domestic cardboard boxes, colored or otherwise, that do not have a yellowish color to them. This color is a sign that the material has been recycled once and is no longer acceptable for processing. Brown paper bags, boxboard such as cereal boxes and clean pizza boxes are now able to be included with OCC.

Ideally, we would like clean, dry OCC. Clean means e.g. no grease, oil, or food waste on it. It can have labels and tape. A limited amount of contamination is allowed.

OCC that is damp is acceptable - if it has been out in the rain but will still hold its shape when picked up, it is acceptable; saturated OCC is not.

Dumpsters are not required but recommended for businesses. We are not able to provide dumpsters for private entities but will dump yours if you let us know you have one.

Please flatten cardboard boxes. This will increase our efficiency and allow you to put more in the dumpsters. Domestic corrugated cardboard cut down to pieces 3-feet x 3-feet square and/or flatten the boxes to increase quantity in the container thereby reducing transportation costs, brown Kraft paper bags, boxboard and grease free pizza boxes. If the pizza boxes are greasy they should go in the regular trash.

UNACCEPTABLE MATERIALS: Asian cardboard (yellow in color) and wax coated OCC. Too much of either of these in a load will be rejected by the larger recycling center we work with because mills and other buyers will not purchase loads of OCC contaminated with these products. If we have a load rejected we end up hauling it to the transfer station for disposal and incurring additional costs to do so. This is not all bad because it will end up being burned to generate very clean electricity.

WHAT TO DO WITH IT – BUSINESS: The Town will collect OCC from town dumpsters and businesses on Mondays and Wednesdays. This schedule is subject to change based on demand and our resources. It is the responsibility of the business owner to keep the OCC in an acceptable condition. We will continue to rely on the garbage collection crew to help us make this effort successful. To wet or not to wet, contaminated or clean, will be a judgment call made by them. The dryer the better – if it weighs less it will cost us less to drop it off at the recycling center in Ellsworth.

WHAT TO DO WITH IT – RESIDENTIAL: Please continue to use the Sargeant Drive recycling facility. Being cost-prohibitive, we will **not** be conducting residential curbside collection for OCC.

If you have any questions, please contact Public Works Director Tony Smith at 276-5743 or director@mtidesert.org. Thank you for your contributions to the success of the policy.

Refuse Collection Holiday Schedule May 2019-May 2020

You are encouraged to “clip and save” this page for reference. To keep apprised of any changes, please watch for ads in the MD Islander, and the Town’s website www.mtdesert.org

Memorial Day: Monday, May 27, 2019 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Independence Day: Thursday, July 4, 2019 - there will be collection.

Labor Day: Monday, September 2, 2019 - there will be collection.

Columbus Day: Monday, October 14, 2019. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Veterans Day: Monday, November 11, 2019. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change to the rest of the week.

Thanksgiving Week: Thursday, November 28, 2019 – NO COLLECTION and Friday, November 29, 2019 – NO COLLECTION. Monday and Tuesday will be on Monday; Wednesday and Thursday will be on Tuesday; Friday will be on Wednesday.

Christmas Day: Wednesday, December 25, 2019– NO COLLECTION. Monday and Tuesday will be on Monday. Wednesday will be on Tuesday. No change for the rest of the week.

New Year’s Week: Wednesday, January 1, 2020– NO COLLECTION. Monday and Tuesday will be on Monday. Wednesday will be on Tuesday. No change the rest of the week.

Martin Luther King Jr. Day: Monday, January 20, 2020 - NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Presidents Day: Monday, February 17, 2020 - NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Patriot’s Day: Monday, April 20, 2020 - there will be collection.

Memorial Day: Monday, May 25, 2020 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

*******SPRING CLEAN UP WEEK******* coincides with school vacation in April of each year. There will be only ONE pick up of your items; please have them out by the side of the road by 7: 00 A.M. on Monday. The following route will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday – starting on Route 198 and working towards and into Somesville; Friday - the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of materials collected.

Christmas trees will be collected the week of January 13, 2020. Please put trees curbside on January 13, 2020 and they will be collected throughout that week.

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

	A	B	C	D	E
1	<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
2	* Abels Lane		NEH	M/TH	Thursday
3	xx Acadia Pines Lane		Somesville	TU/F	Friday
4	xx Acorn Lane		Somesville	TU/F	Friday
5	xx Alder Lane		Somesville	TU/F	Friday
6	xx Allegiance Lane		Somesville	TU/F	Friday
7	xx Allens Way		Seal Harbor	M/TH	Wednesday
8	Altheas Way		Somesville	TU/F	Friday
9	Ashmore Way		Somesville	TU/F	Friday
10	Asticou		NEH	M/TH	Wednesday
11	xx Asticou Hill Trail		NEH	M/TH	Wednesday
12	* Asticou Way		NEH	M/TH	Wednesday
13	* Balsam Lane		Somesville	TU/F	Tuesday
14	xx Barnacles Way		NEH	TU/F	Tuesday
15	* Barr Hill Way		Seal Harbor	M/TH	Wednesday
16	xx Barrows Way		Somesville	TU/F	Friday
17	Bartletts Landing Road		Somesville	TU/F	Friday
18	Beach		Seal Harbor	W/SA	N/A
19	xx Bear Island Way		NEH	TU/F	Tuesday
20	Beech Hill Cross Road		Somesville	TU/F	Friday
21	Beech Hill Road		Somesville	TU/F	Friday
22	* Bentley Lane		Somesville	TU/F	Friday
23	* Birch Way		NEH	W/SA	Monday
24	xx Blackwood's Drive		Otter Creek	W/SA	Wednesday
25	* Blanchard Road		Somesville	TU/F	Friday
26	Blue Bell Lane		Seal Harbor	M/TH	Thursday
27	xx Boulder Brook Lane		Otter Creek	W/SA	Wednesday
28	* Bracy Cove Lane		Seal Harbor	M/TH	Wednesday
29	xx Brendun Lane		Somesville	TU/F	Friday
30	xx Broad Cove Road		Somesville	TU/F	Thursday
31	Brookside Lane		Somesville	TU/F	Friday
32	Brookside Road		Somesville	TU/F	Tuesday
33	Butler Road		NEH	M/TH	Thursday
34	* Buttonwood Lane		Somesville	TU/F	Tuesday
35	* Cedar Lane		Somesville	TU/F	Friday
36	xx Cedar Pond Road		Somesville	TU/F	Friday
37	xx Cemetery Lane		Otter Creek	W/SA	Wednesday
38	* Centennial Lane		Seal Harbor	M/TH	Thursday
39	xx Chambers Lane		Somesville	TU/F	Friday
40	Champlain Drive (Rt. 3)		Seal Harbor	M/TH	Wednesday
41	* Chauncy Somes Lane		Somesville	TU/F	Friday
42	xx Chessie Way		Somesville	TU/F	Friday
43	Church Road		NEH	W/SA	Monday
44	xx Cider Ridge Road		Somesville	TU/F	Friday

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45	xx	<i>Clement Way</i>	Seal Harbor	M/TH	Thursday
46	xx	<i>Cliffhanger Lane</i>	Seal Harbor	M/TH	Thursday
47	xx	<i>Cliffs Way</i>	Somesville	TU/F	Friday
48	*	<i>Clifton Dock Road</i>	NEH	TU/F	Tuesday
49	xx	<i>Clubhouse Way</i>	Somesville	TU/F	Thursday
50	*	<i>Cobbles End</i>	Somesville	TU/F	Friday
51		COMMERCIAL	NEH	M/TU/TH/F	M/W/F
52		COMMERCIAL	Otter Creek	W/SA	Wednesday
53		COMMERCIAL	Seal Harbor	W/SA	Wednesday
54		COMMERCIAL	Somesville	TU/F	Tuesday
55	*	<i>Conifer Cove Lane</i>	Somesville	TU/F	Thursday
56		Cooksey Drive	Seal Harbor	M/TH	Thursday
57	xx	<i>Corning Way</i>	NEH	TU/F	Tuesday
58		Cove End Road	NEH	TU/F	Tuesday
59	xx	<i>Covington Lane</i>	NEH	W/SA	Monday
60	xx	<i>Crane Road</i>	Somesville	TU/F	Friday
61	*	<i>Crooked Lane</i>	Somesville	TU/F	Friday
62	*	<i>Cyrus Road</i>	Somesville	TU/F	Friday
63	*	<i>Davis Lane</i>	Otter Creek	W/SA	Wednesday
64		Day Street	Seal Harbor	M/TH	Wednesday
65	*	Dead End Road	NEH	TU/F	Tuesday
66	*	<i>Delights Road</i>	NEH	M/TH	Tuesday
67	*	<i>Denning Brook Road</i>	Somesville	TU/F	Thursday
68		Dock	Seal Harbor	W/SA	N/A
69		Dodge Point Road	Seal Harbor	M/TH	Wednesday
70		<i>Dragonfly Way</i>	Somesville	TU/F	Friday
71	xx	<i>Eagle Ridge Lane</i>	Somesville	TU/F	Friday
72	xx	<i>Easy Street</i>	Somesville	TU/F	Friday
73	xx	<i>Echo Lake Road</i>	Somesville	TU/F	Thursday
74	xx	<i>Echo Pines Road</i>	Somesville	TU/F	Friday
75	x	<i>Echo Wood Road</i>	Somesville	TU/F	Thursday
76	xx	<i>Evergreen Way</i>	Somesville	TU/F	Friday
77	*	<i>Farm Lane</i>	NEH	TU/F	Tuesday
78		Farnhams Way	Somesville	TU/F	Friday
79		<i>Fawn Lane</i>	Somesville	TU/F	Friday
80	XX	<i>Fenway Lane</i>	Seal Harbor	M/TH	Thursday
81	*	<i>Fitz Hugh Lane</i>	NEH	M/TH	Thursday
82	*	<i>Fjordstugan Way</i>	NEH	M/TH	Thursday
83	*	<i>Fox Lane</i>	NEH	TU/F	Tuesday
84	xx	<i>Frog Pond Road</i>	NEH	W/SA	Monday
85	xx	<i>Gatehouse Road</i>	NEH	M/TH	Thursday
86	xx	<i>Giant Slide Road</i>	NEH	M/TH	Thursday
87		Gilpatrick Lane	NEH	TU/F	Tuesday

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88	xx	<i>Glendon Way</i>	Somesville	TU/F	Friday
89	xx	<i>Golden Road</i>	Somesville	TU/F	Friday
90	*	<i>Golf Club Road</i>	NEH	W/SA	Monday
91	xx	<i>Grace Point Lane</i>	Somesville	TU/F	Friday
92		Grants Hill Road	Somesville	TU/F	Friday
93		Graves Lane	NEH	TU/F	Tuesday
94		Gray Farm Road	Somesville	TU/F	Friday
95	*	Great Neck	Somesville	TU/F	Friday
96		Grover Avenue	Otter Creek	W/SA	Wednesday
97	xx	<i>Hadlock Pond Road</i>	NEH	M/TH	Thursday
98		Hall Quarry Road	Somesville	TU/F	Friday
99		<i>Hannibals Way</i>	Somesville	TU/F	Friday
100		Harbor Club	Seal Harbor	W/SA	N/A
101	*	<i>Harbor Drive</i>	NEH	TU/F	Tuesday
102	xx	<i>Harbor Watch Lane</i>	NEH	TU/F	Tuesday
103		Harborside Road	NEH	TU/F	Tuesday
104	xx	<i>Harmony Way</i>	Somesville	TU/F	Friday
105		Hibbards Hill Road	Somesville	TU/F	Tuesday
106	*	<i>Hidden Path Way</i>	Somesville	TU/F	Friday
107	xx	<i>Highlands Lane</i>	NEH	M/TH	Wednesday
108	xx	<i>Hills Road</i>	Seal Harbor	M/TH	Wednesday
109	xx	<i>Huckleberry Lane</i>	Somesville	TU/F	Friday
110	xx	<i>Hummingbird Lane</i>	Somesville	TU/F	Friday
111	xx	<i>Huntington Lane</i>	NEH	TU/F	Tuesday
112	*	<i>Huntington Place</i>	NEH	TU/F	Tuesday
113		Huntington Road	NEH	TU/F	Tuesday
114	xx	<i>Indian Head Lane</i>	NEH	W/SA	Monday
115		Indian Point Road	Somesville	TU/F	Friday
116	XX	<i>Ingersoll Way</i>	Somesville	TU/F	Friday
117	xx	<i>Jacobs Ridge Road</i>	Somesville	TU/F	Thursday
118		Jordan Pond Road	Seal Harbor	M/TH	Thursday
119		Joy Road	NEH	W/SA	Monday
120	xx	<i>Keewaydin Way</i>	Somesville	TU/F	Friday
121	xx	<i>Kennebec Lane</i>	Somesville	TU/F	Friday
122	xx	<i>Kimball Camp Road</i>	Somesville	TU/F	Friday
123	xx	<i>Kimball Lane</i>	NEH	M/TH	Monday
124		Kimball Road	NEH	TU/F	Tuesday
125	*	<i>Kinfolk Lane</i>	NEH	W/SA	Monday
126	*	<i>Kings Park Way</i>	Otter Creek	W/SA	Wednesday
127	*	<i>Lakeside Road</i>	Somesville	TU/F	Thursday
128	XX	<i>Ledgeview Way</i>	Somesville	TU/F	Friday
129	*	<i>Lilac Lane</i>	NEH	TU/F	Tuesday
130	*	<i>Little Echo Lane</i>	Somesville	TU/F	Thursday

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131	xx	<i>Long Lane</i>	Somesville	TU/F	Tuesday
132		Lookout Way	NEH	W/SA	Monday
133	xx	<i>Loon Lane</i>	Somesville	TU/F	Tuesday
134		Lower Dunbar Road	Seal Harbor	M/TH	Wednesday
135	*	<i>Lupine Lane</i>	Somesville	TU/F	Friday
136	xx	<i>Lyman Lane</i>	NEH	W/SA	Monday
137	xx	<i>Macomber Pines Road</i>	Somesville	TU/F	Friday
138		Main Street	NEH	M/TH	Tuesday
139		Main Street	Seal Harbor	M/TH	Thursday
140	a.)	Main Street (Rt. 102)	Somesville	TU/F	Thursday
141	b.)	Main Street (SOS to SVFS)	Somesville	TU/F	Thursday
142		Manchester Road	NEH	W/SA	Monday
143		Maple Lane	NEH	TU/F	Tuesday
144	*	<i>Marilyns Way</i>	Somesville	TU/F	Friday
145	xx	<i>Mason Point Road</i>	Somesville	TU/F	Thursday
146	xx	<i>McAlpine Farm Road</i>	Seal Harbor	M/TH	Wednesday
147		McKenzies Hill Road	Seal Harbor	M/TH	Thursday
148	*	<i>Memory Lane</i>	NEH	M/TH	Monday
149	xx	<i>Merchant Way</i>	Somesville	TU/F	Friday
150	xx	<i>Mill Cove Road</i>	Somesville	TU/F	Friday
151		Millbrook Road	NEH	W/SA	Monday
152	*	<i>Mitchell Road</i>	Somesville	TU/F	Friday
153	xx	<i>Mountain View Drive</i>	Somesville	TU/F	Thursday
154	XX	<i>Moss Way</i>	Somesville	TU/F	Friday
155	xx	<i>Mullen Hill Way</i>	Somesville	TU/F	Friday
156	xx	<i>Musetti Drive</i>	Somesville	TU/F	Friday
157	*	<i>Music Hill Lane</i>	Otter Creek	W/SA	Wednesday
158	*	<i>My Way</i>	Somesville	TU/F	Friday
159	xx	<i>Narrows Road</i>	Somesville	TU/F	Friday
160		Neighborhood Road	NEH	TU/F	Tuesday
161		New County Road	Seal Harbor	M/TH	Thursday
162	xx	<i>Ninfi Lane</i>	Somesville	TU/F	Friday
163	xx	<i>North End Lane</i>	Somesville	TU/F	Thursday
164	xx	<i>Northern Neck Road</i>	Somesville	TU/F	Friday
165	xx	<i>Northwood Lane</i>	Somesville	TU/F	Friday
166	xx	<i>Norumbega Ledges</i>	NEH	W/SA	Monday
167		Nursery Lane	NEH	W/SA	Monday
168	*	<i>Oak Grove Road</i>	NEH	M/TH	Thursday
169		Oak Hill Road	Somesville	TU/F	Friday
170	*	<i>Oak Ridge Road</i>	Somesville	TU/F	Friday
171	xx	<i>Ober Mill Road</i>	Somesville	TU/F	Friday
172	xx	<i>Ocean View Lane</i>	Seal Harbor	M/TH	Thursday
173	*	<i>Odyssey Way</i>	NEH	TU/F	Tuesday

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174		Old Firehouse Lane	NEH	M/TH	Tuesday
175	xx	<i>One Lane Road</i>	Somesville	TU/F	Friday
176	xx	<i>Orchard Pass</i>	Somesville	TU/F	Friday
177	xx	<i>Osprey Lane</i>	Somesville	TU/F	Thursday
178		Otter Creek Drive (Rt. 3)	Otter Creek	W/SA	Wednesday
179	xx	<i>Our Way</i>	Somesville	TU/F	Friday
180	xx	<i>Ox Hill Way</i>	Seal Harbor	M/TH	Thursday
181	xx	<i>Pantops Lane</i>	Somesville	TU/F	Tuesday
182		<i>Parker Farm Road</i>	Somesville	TU/F	Thursday
183	xx	<i>Partridge Way</i>	Somesville	TU/F	Friday
184		<i>Pasture Farm Way</i>	Somesville	TU/F	Friday
185	xx	<i>Patterson Hill Road</i>	Somesville	TU/F	Thursday
186		Peabody Drive (Rt. 3)	NEH	M/TH	Wednesday
187		Peabody Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
188	xx	<i>Pepper Point Road</i>	Somesville	TU/F	Friday
189	xx	<i>Pine Cove Lane</i>	Somesville	TU/F	Friday
190	xx	<i>Pine Ledge Lane</i>	Somesville	TU/F	Friday
191		Pine Road	NEH	W/SA	Monday
192	xx	<i>Pirates Cove Lane</i>	Somesville	TU/F	Friday
193	*	<i>Pond Side Lane</i>	Somesville	TU/F	Friday
194	xx	<i>Pondfield Lane</i>	Somesville	TU/F	Friday
195	*	<i>Poplar Lane</i>	Somesville	TU/F	Friday
196	xx	<i>Prays Meadow Road</i>	Somesville	TU/F	Friday
197		Pretty Marsh Road	Somesville	TU/F	Friday
198	xx	<i>Pretty Pond Lane</i>	Somesville	TU/F	Friday
199	xx	<i>Quarrys Edge Road</i>	Somesville	TU/F	Friday
200	xx	<i>Raspberry Lane</i>	NEH	W/SA	Monday
201		<i>Retreat A Way</i>	Somesville	TU/F	Friday
202		Richardson Avenue	Otter Creek	W/SA	Wednesday
203	xx	Richardson Farm Road	Somesville	TU/F	Friday
204	*	<i>Ridgewood Lane</i>	Somesville	TU/F	Friday
205		Ripples Road	Somesville	TU/F	Friday
206		Roadside Cans	Seal Harbor	W/SA	N/A
207	xx	<i>Robinson Lane</i>	Somesville	TU/F	Friday
208		Rock End Road	NEH	TU/F	Tuesday
209	xx	<i>Rock End Way</i>	NEH	TU/F	Tuesday
210	xx	<i>Rock Garden Drive</i>	Seal Harbor	M/TH	Wednesday
211		Rockefeller	Seal Harbor	W/SA	Wednesday
212	*	<i>Rocky Road</i>	Somesville	TU/F	Thursday
213		Rowland Road	Seal Harbor	M/TH	Thursday
214		Rt 102 (Main Street)	Somesville	TU/F	Thursday
215		Rt. 198 (Sound Drive)	NEH	M/TH	Thursday
216		Rt. 3 (Otter Creek Drive)	Otter Creek	W/SA	Wednesday

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217		Rt. 3 (Peabody Drive)	NEH	M/TH	Wednesday
218		<i>Running Point Way</i>	Seal Harbor	M/TH	Wednesday
219		* <i>Rye Field Lane</i>	NEH	M/TH	Wednesday
220	xx	<i>S & H Lane</i>	NEH	M/TH	Thursday
221	xx	<i>Saltmeadow Way</i>	Somesville	TU/F	Tuesday
222	xx	<i>Sand Point Road</i>	Somesville	TU/F	Friday
223		Sargeant Drive	NEH	W/SA	Monday
224	xx	<i>Sargeant Point Road</i>	NEH	W/SA	Monday
225	xx	<i>Sargent Brook Road</i>	NEH	M/TH	Thursday
226	xx	<i>Schoolhouse Ledge</i>	NEH	W/SA	Monday
227		Sea Street	NEH	M/TH	Monday
228		* <i>Seaside Lane</i>	Seal Harbor	M/TH	Wednesday
229		* <i>Shipwright Lane</i>	Somesville	TU/F	Friday
230		Sinclair Road	NEH	W/SA	Monday
231		* <i>Sleepy Hollow Lane</i>	Somesville	TU/F	Friday
232		* <i>Smallidge Point Road</i>	NEH	TU/F	Tuesday
233	xx	<i>Smith Place</i>	NEH	TU/F	Tuesday
234		* <i>Somes Ridge Road</i>	Somesville	TU/F	Friday
235	xx	<i>Someshenge Way</i>	Somesville	TU/F	Thursday
236		Somesville One Stop	Somesville	M-SA (6 days)	Thursday
237		Sound Drive (Rt. 198)	NEH	M/TH	Thursday
238		* <i>Soundview Campground</i>	Somesville	TU/F	Friday
239		South Shore Road	NEH	TU/F	Tuesday
240		* <i>Southwind Lane</i>	NEH	TU/F	Tuesday
241	xx	<i>Spring Lane</i>	NEH	M/TH	Thursday
242		Spruce Road	NEH	W/SA	Monday
243	xx	<i>Squantum Point Road</i>	NEH	M/TH	Thursday
244		Stanley Lane	NEH	W/SA	Monday
245		* <i>Stanley Mountain Road</i>	NEH	M/TH	Thursday
246		Steamboat Wharf Road	Seal Harbor	M/TH	Thursday
247		Summit Road	NEH	W/SA	Monday
248	xx	<i>Sundew Lane</i>	Somesville	TU/F	Friday
249	xx	<i>SW Valley Road</i>	NEH	M/TH	Thursday
250	xx	<i>Sweet Fern Way</i>	Somesville	TU/F	Friday
251		Sydney's Way	Somesville	TU/F	Friday
252		Sylvan Road	NEH	W/SA	Monday
253	xx	<i>Sylvinas Way</i>	Somesville	TU/F	Friday
254	xx	<i>Tamarack Lane</i>	Somesville	TU/F	Friday
255	xx	<i>Taylor Way</i>	NEH	W/SA	Monday
256		<i>TC North</i>	Somesville	TU/F	Friday
257		Tennis Club Road	NEH	W/SA	Monday
258	xx	<i>Tern II Lane</i>	Somesville	TU/F	Friday
259	xx	<i>Thomas Way</i>	NEH	M/TH	Thursday

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260	xx <i>Thuya Drive</i>		NEH	M/TH	Wednesday
261		<i>Timber Frame Way</i>	NEH	M/TH	Thursday
262	xx <i>Timber Ridge Road</i>		Somesville	TU/F	Thursday
263		Tracy Road	NEH	TU/F	Tuesday
264	xx <i>Treehouse Way</i>		NEH	TU/F	Tuesday
265	xx <i>Two Pines Road</i>		Somesville	TU/F	Thursday
266		Upland Road	Seal Harbor	M/TH	Thursday
267		Upper Dunbar Road	Seal Harbor	M/TH	Wednesday
268	xx <i>Vacation Lane</i>		Somesville	TU/F	Friday
269	* <i>Village Park Road</i>		Somesville	TU/F	Thursday
270	* <i>Vista Way</i>		Somesville	TU/F	Friday
271	xx <i>W I Pojereno Road</i>		Somesville	TU/F	Friday
272	xx <i>Wallace Way</i>		NEH	W/SA	Monday
273		Walls Street	Otter Creek	W/SA	Wednesday
274	* <i>Wedge Rock Lane</i>		NEH	TU/F	Tuesday
275	xx <i>West Ledge Lane</i>		Somesville	TU/F	Thursday
276	xx <i>Westerlee Way</i>		NEH	W/SA	Monday
277	* <i>Wetlands Way</i>		Seal Harbor	M/TH	Thursday
278	xx <i>Weymouth Way</i>		Somesville	TU/F	Friday
279	* <i>Whales Back Lane</i>		NEH	M/TH	Thursday
280	xx <i>Wheelwright Way</i>		NEH	M/TH	Wednesday
281		Whitney Farm Road	Somesville	TU/F	Friday
282	* <i>Whoville Way</i>		Seal Harbor	M/TH	Thursday
283		Wildwood Road	Seal Harbor	M/TH	Wednesday
284	xx <i>Windham Lane</i>		Somesville	TU/F	Friday
285	xx <i>Woodland Path</i>		Somesville	TU/F	Friday
286	* <i>Woods Road</i>		Somesville	TU/F	Friday
287		<i>Writer Way</i>	Somesville	TU/F	Thursday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

Town of Mount Contact Information

21 Sea Street
P O Box 248
Northeast Harbor ME 04662
www.mtdesert.org

HOURS

8:30 AM to 4:30 PM
Monday - Friday

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
AOS 91 Superintendent's Office	288-5049



Name	Title	Email Address
Durlin Lunt, Jr.	Town Manager	manager@mtdesert.org
Kathi Mahar	Treasurer	treasurer@mtdesert.org
Lisa Young	Finance Clerk	financeclerk@mtdesert.org
Claire Woolfolk	Town Clerk	townclerk@mtdesert.org
Jennifer McWain	Deputy Town Clerk	deputyclerk@mtdesert.org
Elizabeth Yeo	Assistant Town Clerk	deputytax@mtdesert.org
Kyle Avila	Assessor	assess@mtdesert.org
Lisa Young	Tax Collector Finance Clerk	taxcollector@mtdesert.org financeclerk@mtdesert.org
Kimberly Keene	Code Enforcement	ceo@mtdesert.org
Mike Bender	Fire Chief	firechief@mtdesert.org
James Willis	Police Chief	jwillis@mdpolice.org
Tony Smith	Public Works Director	director@mtdesert.org
John Lemoine	Harbor Master	harbormaster@mtdesert.org

Town of Mount Desert Holidays May 2019-April 2020

The Town Office will observe and be closed on the following dates:

<u>Holiday</u>	<u>Day/Date to be observed</u>
Memorial Day	Monday, May 27, 2019
Independence Day	Thursday, July 4, 2019
Labor Day	Monday, September 2, 2019
Columbus Day	Monday, October 14, 2019
Veterans Day	Monday, November 11, 2019
Thanksgiving	Thursday, November 28, 2019 Friday, November 29, 2019
Christmas Day	Wednesday, December 25, 2019
New Year's Day	Wednesday, January 1, 2020
Martin Luther King, Jr. Day	Monday, January 20, 2020
President's Day	Monday, February 17, 2020
Patriots Day	Monday, April 20, 2020

Planning Board

The Town of Mount Desert Planning Board meets every second and fourth Wednesday of the month, as well as a number of special hearings throughout the year when the regular schedule is filled. The Conditional Use Approval process typically involves a site visit by available board members and the applicant, during the same day as the board meeting. Board meetings are held in the Town Meeting Room at 21 Sea Street in Northeast Harbor.

In 2018 the Planning Board reviewed ten (10) Conditional Use Applications, which included the following:

- 01-2018 Section 6B.15.7.2 - Sign Regulations - Restrictions and Limitations on Signs - Size limit
- 02-2018 Section – 3.4 – Hotel/Motel – Add additional Rooms.
- 03-2018 Section 6B.8- Fences and Walls, Fence exceeds CEO Authority.
- 04-2018 Section 6B.15.7.2 - Sign Regulations - Restrictions and Limitations on Signs - Size limit;
- 05-2018 Section 3.4 – Excavation or Filling of >150 cubic yards. Improving an existing parking lot.
- 06-2018 Section 3.4 Excavation or Filling of >150 Cubic Yards. To level area off south end of Single Family Dwelling for future garage.
- 07-2018 Section 6B.8 - Fences and Walls, proposed fence exceeds CEO Authority.
- 08-2018 Section 6B.8 - Fences and Walls, proposed fence exceeds CEO Authority.
- 09-2018 Section 6B.8 - Fences and Walls, proposed fence exceeds CEO Authority
- 010-2018 Section 3.4 – Municipal Activities/Public Utilities – Northeast Harbor Village Improvement Project.
- *Note: Was rescheduled to March 6th, 2019
- 011-2018 Section 3.4 Excavation or Filling of >150 Cubic Yards. Shoreline Stabilization Project.

In 2018 the Planning Board also reviewed two (2) Subdivision Applications, which included the following:

Subdivision Application #001-2018 A division accomplished by sale, lease, development, buildings or otherwise. The term "subdivision" also includes the division of a new structure or structures on a tract or parcel of land into 3 or more dwelling units within a 5-year period, the construction or placement of 3 or more dwelling units on a single tract or parcel of land and the division of an existing structure or structures previously used for commercial or industrial use into 3 or more dwelling units within a 5-year period.

Subdivision Approval Application #002-2018 The construction or placement of 3 or more dwelling units on a single tract or parcel of land within a 5-year period.

A big thank you is in order to our exceptional Code Enforcement Officer, Kim Keene, and the Town administrative staff who steer applicants and the board through the mountainous paper trail, scheduling and procedural tasks that keep the Conditional Use Approval Process moving along. Additionally, Heidi Smallidge is our amazing recording secretary who diligently details the board minutes throughout the year.

The Planning Board is comprised of five full time members and two alternates. I encourage anyone with an interest in becoming part of the Planning Board to contact the town office.

Respectfully Submitted,

William Hanley, Chairman

Zoning Board of Appeals

As members of the Zoning Board of Appeals, we hear two kinds of cases involving our Land Use Zoning Ordinance: (1) Administrative appeals from decisions of the Planning Board and the Code Enforcement Officer; and (2) Requests for variances or exceptions from certain provisions of our LUZO. There are other ordinances, such as the Floodplain Management Ordinance, which also provide for appeals and/or variance requests to be brought before the Board of Appeals. The matter that came before us in 2018 involved a request for a variance to allow the installation of a driveway, parking area and walkway within 75' of a Tributary Stream. We granted that request after careful consideration of all opinions expressed by those involved.

In considering whether or not to grant a Request for a Variance, we are given the power to make the decision as to whether a variance should be granted, but the tests which authorize a variance are very strict under state law and must be met before we can approve any such requests.

The Board of Selectmen has additional powers under §7.11 of the LUZO to enter into Consent Agreements with the landowners with respect to certain violations of the LUZO and sometimes matters that come before us are continued so the parties can seek a resolution in that forum.

Membership of our local Board of Appeals consists of 7 residents appointed for 3 year terms by the Board of Selectmen. Our members have remained much the same for a few years now, and that has provided us with the opportunity to get to know each other and to work together as a group. We share a commitment to offer those who appear before us a courteous, respectful, and friendly forum and while there seems to be more law to apply each year, we also are committed to making the Board of Appeals a place where all can feel comfortable, whether or not they have legal representation. We are often the last step before a case ends up in Court, and take our role very seriously. We hope that an appearance before us leaves each of the “sides” feeling that they have been listened to, and dealt with fairly. Our function is to make decisions, but we have also found that our hearings can provide parties a chance to find a common ground for settlement, and as in the past we have continued hearings to allow the parties to talk further, often resolving their differences, saving everyone, including the Town, time and expense – and “stress”!

Our hearings are scheduled as needed when an appeal is filed and we would encourage members of the public to attend our hearings.

We want to express our appreciation to the Planning Board, the Code Enforcement Officer, the Town Office and its professional staff, Heidi Smallidge, our recording secretary, the attorneys who have been involved in the each of the hearings, and especially to those residents and non-residents who have appeared before us over the last year.

We have had a vacancy in our membership, and since our quorum rules require a majority of the Board to be present for a meeting, that has placed even greater importance on the attendance of all members. We are very pleased that Lilian Andrews has been appointed to fill the vacancy that existed on our Board and look forward to the contribution she will make to our collective decision-making.

William Ferm
Chair

Sustainability Committee

The mission of the Sustainability Committee is to help guide the Town toward a more sustainable future.

LED Streetlight Conversion Project:

The project was completed this winter, with the installation of 278 Cree 2700K lights; the energy savings should pay back the Town's investment in the next five years.

Solar:

The Town Highway Garage Solar Power Purchase Agreement with Revision Energy has been installed and is generating renewable energy in May 2018. This installation will provide solar power for the Highway Garage and energy cost savings for the Town.

Electric Vehicle Charging Stations:

The Town of Mount Desert, first Electric Vehicle charging station is activated and is located at the Yachtsman Building, Northeast Harbor Marina. The charger is on the ChargePoint Network and is available for use by two vehicles. Last summer the EV drivers used 399 hours of charging and which brought in \$360 in revenue to the Town in the first year. The Committee is looking into future sites for additional EV chargers for the Town.

Single Use Plastic Bags and Compostable Food Packaging:

The Committee recommended to the Board of Selectman two Ordinances; Single Use Carryout bags and Polystyrene take out containers. Many local businesses have already taken steps to stop using single use plastic bags and the now use compostable carryout food containers. The Committee wants to support the Island wide bag and carryout food containers ban with these Ordinances in all the towns on MDI.

Invasive Plants and Aquatic Plants:

The Committee is in the process of organizing a second Forum on Invasive Plants and Aquatic Species to educate the public in identifying these species and to protect our lakes and ponds. The event is sponsored by Mount Desert Sustainability Committee, Acadia National Park, Land and Garden Preserve and Somes-Meynell Wildlife Sanctuary

Saturday, May 4th 2:00 -4:00PM at The Neighborhood House Northeast Harbor

Keynote Speaker: Colleen Teerling Maine Forest Service Entomologist, Invasive Forest and Garden insect pest update. Aquatic Invaders/ Courtesy Boat inspection Program

Our Committee continues to research Town owned facilities and sites for additional potential solar projects and we are monitoring the progress of various legislative initiatives regarding renewable energy, municipal solid waste and recycling.

I also want thank Sustainability Committee members and Tony Smith Director of Public Works for all their input and time.

Phil Lichtenstein Chairman

Harbor Committee

The Town of Mount Desert is fortunate to be endowed with a magnificent ocean side waterfront and several marine facilities that can accommodate both recreational and commercial boats and vessels on a year round basis. The Town maintains docking facilities in three harbor locations, notably in Seal Harbor, Northeast Harbor, and Bartlett's Island Landing. It is the responsibility and mission of the Harbor Committee members to oversee the management, regulations, and ordinances that have allowed these locations to fully utilize the mooring, docking, and boat launching systems.

The Harbormaster's Office, the Information Building/public restrooms are located in Northeast Harbor and serve the public on a year round basis. The Yacht Building is open during the summer season only. 60 individual finger floats are utilized on a year round basis in Northeast Harbor and provide shore side docking and public parking for the Maine Seacoast Mission, commuter passenger/boat traffic from the Cranberry Isles, and easy access to commercial lobster boats and their harvest. During the summer season, the Marina enjoys the reputation as being one of the very best yachting facilities on the Maine coast.

Since 2013, income and revenue earned from our water front facilities have shown a positive and steady increase for the benefit of the Town. Revenue is generated from rental of docking space of the finger floats and moorings, commercial passenger vessels, and commercial fishing activities. Revenue collected in 2014 amounted to approximately \$700,000 and the latest figures show that over \$880,000 was collected in 2018. All of the docking and marina facilities in the Town of Mount Desert are supported by this income, without the need for additional tax payer revenue.

Design plans are in place for re-alignment of all of the moorings at Bartlett's Island Landing. This re-alignment plan will reorganized the existing moorings in order to safely accommodate the various sizes of boats and vessels that use the Town's Docking Facility at this location. The actual re-alignment process is expected to take place in the spring of 2019. Additional dock space and management for dingy and tenders is also schedule for this location.

The location for the food truck vendors and the weekly farmer's market event was expanded and improved to help accommodate the popularity of these services. Additional upgrades and improvements for the electrical hook-ups for the food vendors as well as electric charging stations have also been installed in the area. The general care of the grounds and lawns should be greatly improved with the installation of a new irrigation system. General care, maintenance, and improvements to the docks, walkways, and moorings in all of the harbors are always topics for discussion and consideration by the Harbor Committee.

I would like to that all of the members of the Harbor Committee for their continued dedication and volunteered efforts which benefit the Town of Mount Desert.

Respectfully submitted,

Rick Savage, Chairman

Shellfish Conservation Committee

The 2018 Town of Mount Desert Shellfish Conservation Committee upheld our municipal shellfish ordinance and state mandated conservation requirements allowing the town of Mount Desert to continue to manage the town's intertidal resources. Respecting taxpayer interest's, through our ever-evolving management plan, is a priority for the committee. In order to channel all interests and concerns into a comprehensive conservation approach, we have employed many different methods. The shellfish committee holds meetings, with public attendance encouraged, members play active roles in daily intertidal activities, and our members participate in a wide range of beneficial events relating to both municipal management, as well as shellfish biology. The shellfish ordinance and management plan are built upon our findings and we feel best represent the interests for the town of Mount Desert and the conservation of intertidal resources. The structure and maintenance of our recommended management takes into careful consideration, Mount Desert's ecological and economical intertidal covenants, as well as the cultural identity reliant upon a healthy shellfish population and fishery.

The shellfish committee remained self-sufficient this year, asking taxpayers for no directed funds and providing the committee fund with money from the annual sale of license fees. The committee fund has been used to provide our town shellfish wardens with mud flat and maritime specific gear. This expense is minimal as it is the only specialty item required, we are fortunate to have our public safety officers and their standard issue equipment at our service. The committee had no other expenses for the fiscal year, members proudly volunteered their time and travel expenses to attend workshops and conferences across the state. The productivity and knowledge shared was of great value to Mount Desert and its shellfish resource. The opportunity for a commercial shellfish harvest in Mount Desert has proven most valuable as our town's harvesters are eager to work with the committee to ensure a sustainable fishery in our municipality.

The shellfish committee saw resource growth in hard shell clam populations but noted declines in soft shell clam populations in 2018. The environmental factors such as sea temperature and predation being the likely causes of these changes. The scourge of green crab and milky ribbon worm infestations along Maine's coast was present across our town's intertidal zone, some areas more devastated than others, but all effected by some level of pressure. The committee has been working closely with biologists in hopes of finding a solution to these predators. On a positive note, the quahog population has continued to show exponential increases during annual population surveys performed by the committee. The warmer water allowing seed settlement and survival coupled with the more formidable shell thickness and predator deterring anatomy have allowed the quahog population to increase substantially. The committee has taken the necessary steps to adapt our shellfish ordinance to incorporate this species into our management.

In the coming year our committee will continue to provide recommendations for conservation and management strategies based on our collective knowledge and active participation in all aspects of the intertidal world. We have been discussing the concept of an island wide shellfish committee or multi-town effort and discussions, if nothing else, will continue as there has been an increase of interest in this regional management concept. The town's water quality is frequently monitored by the committee, the direct correlation between pollution and harvesting closures keeps our committee wary of any pollutant sources. Any level of pollution is indicative of our municipality's standard of sanitization, the shellfish committee

will continue to promote efforts towards the healthiest watersheds and cleanest oceans possible. This coming year we will continue to identify and remediate any preventable contamination threatening our waters. I encourage anyone with any questions or interest to attend one of our committee meetings. I am always inspired by the committee's discussions addressing, both the town's historic coastal identity and the current harvesting capacities and effort, keeping in mind that these are all reliant upon our healthy shellfish resource. Thank you for the opportunity to help sustainably manage this important resource.

Respectfully submitted,

Victor Doyle

Shellfish Committee Chair



Clam seeding efforts, photos taken a couple of years ago. Photo credit: Victor Doyle

Mount Desert Island Regional School System AOS 91

This report focuses on the collective achievements of students, teachers and administrators across our K-8 schools and/or at the MDI High School during the 2017-2018 school year. Once again, the generous support of our local communities resulted in our being able to make and sustain enhancements to many aspects of our educational programming. We increased the number of high school electives, added curriculum-based grade level hands-on science experiences in collaboration with our Education Partners, and expanded professional development opportunities for teachers and ed techs. We improved safety and security at all schools. Our students continued to be recognized at the regional and state level in sports and the performing arts. All nine MDIRSS schools scored above the state average in reading and math on the state assessments. More students met their growth targets in reading and math on the NWEA assessments and more students met or exceeded the benchmark in writing on our local writing assessment over the previous year. Student enrollments held steady. While we recognize there is always more to be done to address the needs of all of our learners, we feel that the combined efforts of MDIRSS educators continue to improve our educational program at all levels.

Big Picture

Looking back, we... <i>(September 2017 to August 2018)</i>	Looking ahead, we plan to... <i>(September 2018 to August 2019)</i>
<ul style="list-style-type: none"> • Negotiated successor collective bargaining agreements. • Completed initial stage of a Long-Range Planning Process with community visioning and input from stakeholders. • Completed final phase of Department of Education Special Education Program Audit. • Developed 11 budgets approved by the boards that oversee them as well as town councils; completed successful annual audit process. 	<ul style="list-style-type: none"> • Provide recommendations related to potential program alignment, sharing of personnel, facilities, transportation, pre-K, strategic use of resources and reorganization of services. • Work with partners to help deliver services and programming. • Maintain a steady focus on effective standards-based teaching, learning, tracking and reporting. • Launch a district-wide Health and Wellness Initiative.

Goal 1: Improve Student Achievement and Engagement in School

Rationale: *Success in the 21st century requires students to leave their K-12 educational experience with high levels of literacy and numeracy. As a district, we need to be engaged in a cycle of continuous improvement to best serve all of our students each year. Programming [curriculum, course of study, pathways, RTI (Response to Intervention), etc.], therefore, must be specifically targeted to improving reading, writing, mathematics, critical thinking and student engagement. New and existing programs of study must be measured by how well they contribute to improvement in these five areas. Parents need to be informed and actively involved as partners with the school system in supporting their children's education.*

Looking back, we... <i>(September 2017 to August 2018)</i>	Looking ahead, we plan to... <i>(September 2018 to August 2019)</i>
<ul style="list-style-type: none"> • Provided instructional staff with professional development and strategies for addressing the needs of students with anxiety. • Developed and began to implement a district-wide arts-integration initiative. • Added student representation to the MDIHS Board. • Expanded use of Design Thinking in conjunction with high school classes and added an Advanced Design Thinking course. • Completed initial implementation of a common report card and reporting system across schools. • Implemented a full set of curriculum-aligned common grade level field trips and opportunities with the help of our Education Partners. • Added a part-time district ELL Coordinator. 	<ul style="list-style-type: none"> • Start Pre-K program in one school; explore implementation of Pre-K programs in other towns. • Focus attention on social emotional learning/mindfulness, improving Habits of Work and strengthening students' executive function and self-regulation. • Continue to strengthen the Response-to-Intervention (RTI) program in all MDIRSS schools, K-12. • Improve attendance data; form an Attendance Task Force to examine chronic absenteeism in our schools. • Connect middle and high school eligibility requirements for participation in extracurricular activities to Habits of Work. • Complete grant requirements for Active Learning Center. • Implement a Parent Education series and reinvigorate the Parent-School Compact. • Review expectations and consistency across schools for homework and use of electronic devices/screen time.

Goal 2: Improve Teaching and Learning

Rationale: *Research shows that quality teaching is the most important variable in student achievement. Skilled teachers who are supported by administrators, have quality teaching materials, have access to, and utilize timely data about student learning, and who actively participate in ongoing professional development make a positive difference for students. Therefore, it is important that the district prioritize teacher professional development, support, supervision and evaluation.*

Looking back, we... <i>(September 2017 to August 2018)</i>	Looking ahead, we plan to... <i>(September 2018 to August 2019)</i>
<ul style="list-style-type: none"> • Provided instructional coaching to middle and high school teachers through the addition of part-time middle and high school instructional coach positions. • Established/strengthened School Leadership Teams at the larger schools. • Provided timely feedback to teachers based on individual and school-wide goals. • Successfully implemented a Math Workshop model in K-5 classrooms. • Expanded professional development offerings including many with our Education Partners. • Strengthened the use of data to inform instruction. 	<ul style="list-style-type: none"> • Add a part-time elementary instructional coach to the district coaching team. • Continue a focus on improving K-8 math instruction and K-12 reading instruction. • Begin curriculum review of middle school/high school Science and Social Studies and high school Family and Consumer Science courses and options. • Expand Senior Ex pathways. • Explore expansion of computer science opportunities. • Support teachers to participate in Literacy Master's Cohort, present at state and national conferences, and work toward National Board Certification.

Goal 3: Strategic Allocation of Resources, Use of Personnel and Financial Planning

Rationale: *The Mount Desert Island Regional School System (MDIRSS) is committed to providing students with an excellent education. However, resources are not unlimited and must be used strategically. Maintenance and utility costs, health insurance and employee benefits must be considerations when seeking to maximize available resources. Advances in technology enable us to think differently about course delivery, communication, professional development, resource sharing and infrastructure upgrades. Our communities offer resources that MDIRSS schools can effectively utilize to further collaborate for collective impact. Preparing students for careers, college and citizenship in the 21st century requires strategic planning, coordinated resource management and accountability.*

Looking back, we... <i>(September 2017 to August 2018)</i>	Looking ahead, we plan to... <i>(September 2018 to August 2019)</i>
<ul style="list-style-type: none">• Implemented MOUs with all Education Partners and formalized Education Partnerships.• Developed and shared initial Long Range Planning Report and Recommendations with AOS Board.• Continued to explore and evaluate sustainability/green initiatives district-wide.• Provided each MDIRSS employee with a personalized annual total compensation report.• Implemented DocuSign to streamline the voucher approval process.• Held Board Retreat and provided professional development to AOS Board members.• Expanded the sharing of personnel across schools.	<ul style="list-style-type: none">• Convene Long Range Planning subcommittees to explore a variety of priorities identified by the AOS Board.• Implement new approach to address rising health care costs.• Launch a district-wide public relations campaign.• Continue to implement cooperative initiatives among schools and towns to improve efficiency and effectiveness.• Develop and implement MDIRSS financial procedure manual.• Undertake a comprehensive review of job descriptions and develop a district-wide employee handbook.• Complete a middle-level extra-curricular handbook.• Continue to improve safety and security in all schools.

Marc Edward Gousse, Ed.D., Superintendent of Schools

Julie Meltzer, Ph.D., Director of Curriculum, Assessment and Instruction

Melissa Beckwith, Director of Special Services

Nancy Thurlow, Business Manager

Mount Desert Island Regional High School Principal Report

Another successful year has passed at Mount Desert Island Regional High School. MDI continues to be a wonderful place to work, live and raise a family. I am thankful for the trust that our community puts in its educators and for the high standards it holds us to. We are continuously growing and evolving, and I could not be more excited about where we are and where we are headed. The following is a brief overview of our goals, priorities and information about how our students are faring.

Academic Challenge at MDI High School

I am very proud of the education that our students experience. They have the opportunity to be challenged on many different levels. We offer a range of courses that cover all levels of student interest and ability. Year after year our students exceed state norms in their performance, both on standardized tests and with hands-on performance. Our students work hard alongside their teachers and as a result achieve impressive results.

Wellness

It is of paramount importance to me that our school is a place where everyone, students and adults, can live a healthy lifestyle. I make consistent efforts to remind our staff of this priority. Recent survey results indicate that, compared to other Maine schools, MDI students on the whole are healthier. They get more consistent exercise (although not during the school day), are more likely to have an adult at school they connect with, drink and smoke less, and eat healthier than their peers. We will continue to strive to create a learning environment that allows students and staff to be mentally, emotionally and physically healthy.

Budget

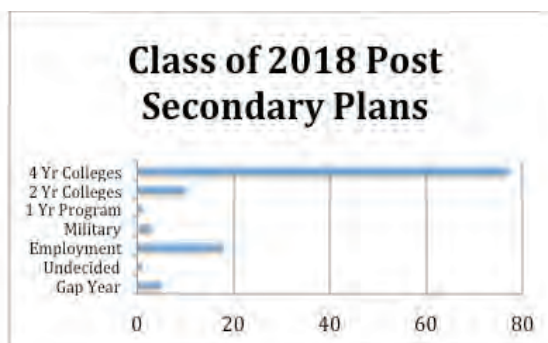
The budget that the MDIHS school board has approved for the 2019-2020 school year is up approximately 4.42% over the current fiscal year. The significant increase is the result of salary adjustments for employees. Our human resource is our greatest strength and well worth the investment. The good news with this budget is that due to increased revenues the assessments to the four towns that comprise the CSD is down by over 1.5% I feel confident that this budget is built responsibly and will serve the needs of our community's students well. We have always enjoyed and appreciated the support of our taxpayers and that is a major factor in our successes as a school.

Facilities

The biggest upgrade to our facility in the past year was the construction of a storage and bathroom facility adjacent to our stadium field. It will provide badly needed storage for athletic equipment and machinery as well as replace the ever present portable toilets that have been a fixture for years.

Student Achievements

Our students continue to be successful in the classroom and throughout our co-curricular programs as evidenced by the colleges and universities that they attend after graduation, the awards and scholarships they receive each year, and their performance on standardized tests. In particular, three students have been honored as commended scholars for the National Merit Scholarship, a very prestigious award. Two of these individuals have progressed as a finalist for the award. It is with particular pride to note that approximately 2/3 of our students continue to participate in at least one of the many extra and co-curricular programs that the high school has to offer and that 79% of our graduates went on to postsecondary educational institutions. The following provides a brief portrait detailing post-secondary plans of the graduating class of 2018:



Faculty/Staff Recognition

It is important to recognize the many contributions made by our staff on a daily basis on behalf of our young people. These individuals work hard to provide an atmosphere conducive to a high level of learning at the high school. We are blessed to have such a talented, diverse and committed faculty and staff.

Farewell

We offer thanks to the following individuals who left the school last year. We appreciate all that they brought to the school and wish them the best in their future endeavors.

Christina Blake – Special Services	Pam Bush – Special Services	Yagmur Guniel – Special
ServicesSarah Klopp – Special Services	David Lane – Special Services	Kathleen Slack – Family and
		Consumer Science

Welcome

We are so pleased to have had the following individuals join our team. They bring new ideas and enthusiasm to our strong community.

Melissa Amuso - Ed Tech	Heather Carlisle - Ed Tech	Thea MacQuaid - Ed Tech
Sarah March - Ed Tech	Kirsten Richards - Infant/Toddler	Lisa Richardson - Main Office
Emily Rusiecki – Math	Susan Swift - Ed Tech	

This has been a fulfilling, rewarding, and challenging year. As always, I appreciate the support from the students, staff, families and greater community. I look forward to seeing everyone at the Annual High School Budget Meeting at 7:30 on April 3, 2019 in the Higgins-Demas Theater on the high school campus.

Respectfully submitted,

Matthew Haney, MDIHS Principal

Mount Desert Island High School Trustees

In accordance with the requirements of Section 2 and Section 8, Chapter 176, Private and Special Laws of 1963, I submit the following report of the Mount Desert Island Regional School District Board of Trustees covering the year ending December 31, 2018.

The following Trustees were serving at the end of 2018, with terms expiring as indicated:

MEMBER	TOWN	TERM EXPIRES
Robert Jordan, Chair	Bar Harbor	2021
Sandy McFarland, Vice Chair	Bar Harbor	2020
Robert Webber	Bar Harbor	2019
Anthony Smith	Mt. Desert	2021
Heather Jones	Mt. Desert	2020
Kate Chaplin	Mt. Desert	2019
Ingrid Kachmar	Southwest Harbor	2020
Steve Hudson	Southwest Harbor	2019
Ann Ratcliff	Southwest Harbor	2021
David Campbell	Tremont	2020
Keri Hayes	Tremont	2021
Amy Harper	Tremont	2019

I have been proud to serve as one of Bar Harbor's Representatives on the Board of Trustees over the past year. All of our members work hard to maintain and to insure the best facilities for our High School students, Teaching staff, support staff, and Administrators. Providing a facility that the Island community can be proud of is always part of our discussions.

We just completed construction of a badly needed storage facility for our athletic program, which will also provide restrooms for the public during sporting events. This spring we will be moving forward with installing a solar energy system that will eventually help reduce our carbon footprint and energy costs, and will help lead the way for other public facilities here on the Island to do the same. We will also be addressing several issues regarding safety and security needs at the High School. Finally, our focus will turn to facilities within the building, including badly needed updates to the science labs and the library.

The Trustees appreciate all of our Island communities that provide us with the necessary financial support to continue providing a quality-learning environment at Mt. Desert Island High School. We also acknowledge the support of Supt. Marc Gousse, Principal Matt Haney, and members of their staff.

Respectfully Submitted, Robert Jordan, Chairman, MDIHS Trustees

Mount Desert Elementary School

Mount Desert Elementary School Annual Report

The town of Mount Desert has much to be proud of in its school. Our school is a welcoming place for students, families and community. MDES teachers and staff are dedicated to the social-emotional health, physical well-being, and academic success of each student and promote a whole child approach to education.

This year, Mount Desert Elementary School is home to 168 students in grades K-8. As a part of AOS 91, we are a standards based learning school. Our teachers focus on best practice as they work to provide all students with the necessary academic challenges and supports, and are committed to differentiating instruction to meet the needs of all learners from emergent readers to our 8th grade global thinkers. This quality programming is made possible through collaboration and professional development focused on best practices. Our teachers are serious about professional learning, regularly attending workshops and conferences, taking courses, working with instructional coaches, and frequently serving as members of district committees and task forces. Many are also trained mentors for new teachers. This year, MDES was fortunate to welcome Shannon Westphal (k-8 Art Teacher), Jacqueline Carpenter (1 year position, grades 1 and 2 combined classroom), Mariah Baker (grade 3), Tiffany Yarbrough (Office Manager long term substitute) and Janet Nordelus (Educational Interpreter).

MDES students participate in many field trips and hands-on learning experiences, truly using the island and beyond as their classroom. Throughout the school year, our students are engaged in learning and exploring with several community partners such as Acadia National Park, The MDI Bio Lab, Jackson Laboratory, Island Readers and Writers, The Abbe Museum and Somes-Meynell Wildlife Sanctuary. The school has an onsite greenhouse and garden, excellent facilities, and a nationally recognized lunch program. Mount Desert Elementary School offers extensive music and arts programming and rich co-curricular offerings including music lessons beginning in grade 2, an award-winning jazz band, multiple sports, Spanish and an annual arts week where students can choose from a wide variety of options.

Student performance on all state assessments (math, reading and science) continues to be very strong. The percent of students meeting or exceeding the standard in 2017-2018 in both ELA and math places MDES in the top 15% of Maine schools according to Niche. The school's academic programming supports students across the achievement spectrum and across grade levels as shown by the fact that all subgroups scored above the state average in both ELA and Math.

MDES works collaboratively with other K-8 schools in AOS 91 to provide learning opportunities and extracurricular activities for our students. Students from MDES participate in the Show Choir offered at Conners-Emerson, and many of our athletes participate in combined track and softball and baseball teams with students from other island schools. These collaborations, as well as other shared experiences for our students such as the 7th Grade Read which brings all island 7th graders together for a shared experience at Camp Beech Cliff, will continue to enhance learning for our students in the future. We are appreciative of opportunities to partner with other island schools to provide experiences and programming for our students.

We appreciate your support as we share this year's budget, which was created with the intention of supporting valuable programming for our students, while being fiscally responsible. There are always differences from the budget created in winter to the version that is voted on at town meeting due to the fact that our state subsidy amount is not finalized until the spring. We are so very appreciative of our beautiful facility and continue to perform routine maintenance and repairs to our school to ensure a safe, clean and well maintained school. This year we completed the first phase of a safety upgrade to our entrance which included removal of the office door, and the installation of a safety window as well as a new digital sign in system for visitors. We are also focused on long range goals established using a facility study report completed by Mike Sealander in 2017, which include exploring energy alternatives as well as other items focused on maintaining and upgrading the energy efficiency of our building.

Our Mustang Spirit is strong. It can be seen on our playground, in our classrooms, on the concert stage, athletic fields and courts, and in our greenhouse and garden. This spirit drives our Green Team to lead the recycling charge at MDES, and is the reason we have a friendship bench on our playground - an idea brought to fruition by two of our students, Lexie Jones and Phoebe Dunbar, who wanted to make sure all kids had someone to play with at recess. This Mustang Spirit is alive and well in our teachers and staff, and to the many alumni who have a special place in their heart for our wonderful school.

On a final note, I would like to thank Mr. Bob Chaplin for his role as Student Activities Coordinator at MDES. Mr. Chaplin exudes Mustang Spirit and makes events such as the National Geography Bee, The Green Team, and our 8th grade class trip possible. His energy and commitment to MDES is truly remarkable, and greatly appreciated.

Respectfully submitted,

Gloria Delsandro

Gloria Delsandro

Principal, Mount Desert Elementary School

Mount Desert School Board

Dear Community Members,

It is a pleasure to serve as an elected school committee member for the Town of Mount Desert. As a committee member and a parent of two Mount Desert Elementary School (MDES) students, I have a unique perspective to witness the tremendous support from the community and the devotion of our teachers, support staff, and administrators to educate the students of MDES and the entire AOS. Our teachers enter the classrooms ready to motivate and inspire our children preparing them for their future. The generous support you provide to our schools enables them to continue their important work.

Our students' performance on state assessments ranks well. The percentage of students meeting or exceeding the standards in 2017-2018 in ELA and math places MDES in the top Maine schools. Though assessments are only one view of performance, they reflect our students' growth and the teachers' work in preparing them. More information about our students' progress and achievements can be found on the AOS website. MDES academics are well rounded with extensive music, art, and language programs. Be on the lookout for the next music performance or an art show in the library to hear and see the talents of the students.

The AOS launched a Long-Range Planning process which led to the formation of a handful of focus groups: transportation, food services, educational technicians, and middle-level education. Each subcommittee has representatives from school committees, school teachers, staff, & administrators, as well as community members. Using the input from community forums, these sub-committees looked at what we do well, how to share that across the AOS, and focus on potential areas where the AOS could increase efficiency and potential savings for all.

Just before the start of the school year, we concluded the collective bargaining process. Both negotiating teams met throughout the spring and summer working towards the three-year agreement. Along with the increase of teachers' salaries, we agreed upon a health care package that addresses the need to reduce health insurance costs. We believe this type of approach will reduce costs for both the employees and the AOS. During the process, we saw the need to take a more in depth look at our current AOS salaries and how they compare to others. This review will take place before the next collective bargaining negotiations. You can find the current contract on the AOS website www.mdirss.org.

Principal Delsandro has begun a process to review and plan for building maintenance and capital improvement projects. She began by having a building assessment done and then prioritized projects. Though the improvements made in 2002 and the ongoing maintenance done by school staff have kept the school in good shape, the project list has a few large items. The goal is to assemble the data into a plan for future budgets. Our current debt from the 2002 improvements will retire in 2023 allowing us to budget for these important projects.

The Northeast Harbor library serves as the school's library. During a school day, students are constantly walking between the school and library. This relationship provides the school a much more expansive library than the school would have on its own. The library's staff are another important point of contact that build upon the students' learning. The relationship also provides a unique opportunity for our students to engage

with the community and the community an opportunity to interaction with students. We are very thankful for this collaboration between the library, school, and town.

School safety is paramount in creating an effective learning space. Dr. Gousse and other administrators throughout the AOS have worked at MDES, MDIHS, and the other AOS schools for the most effective methods to keep our students safe while allowing them to focus on learning. There were several forums where the administrators heard from students, parents, and school staff about school security. These forums highlight areas where the AOS will focus efforts. These forums also allow school administrators to disseminate the progress made towards securing the buildings. Inquire with Dr. Gousse and Principal Delsandro about our recent forums.

The teachers, support staff, and administrators of MDES and the AOS are great assets to our community's future. The support you give and the confidence you have in their work establishes a positive and productive place to work, teach, and learn. We encourage you to reach out to our administrators and committee members with questions or join us for the school committee meetings the first Wednesday of the month at 4:00pm at MDES.

Respectfully submitted,



Todd J. Graham
Chair, Mount Desert School Committee



Photo credit: Mount Desert Chamber of Commerce

Acadia Disposal District

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to assist with the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined and are active participants. We would welcome additional member communities.

Board of Directors: In conformance with the interlocal agreements, the Board of Directors consists of one representative per member town. Each director has one vote regardless of the population or evaluation of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. They are:

Cranberry Isles: Jim Fortune at james@cranberryisles-me.gov

Frenchboro: Robert Roxby at roxby@maine.edu

Mount Desert: Tony Smith, Chairman at director@mtdesert.org

Tremont: Carey Donovan, Clerk at carey3d@gmail.com

Trenton: Martha Higgins at atlmainiac@comcast.net

Treasurer, Kathi Mahar: Kathi is also the full-time treasurer for the Town of Mount Desert. She does an excellent job in both capacities, for the Town and the ADD.

ADD Website: We are pleased to report that the new ADD website went on line in February 2019. The directors feel it is attractive, is informative and serves our purposes. Work started on it in late 2018 so I am taking the liberty to discuss it here without fear of repercussion plus, we would like to get the word out. We worked with a company called Barndog Creative Web Design located in Eddington. The designer was great to work; the costs to build the site were very fair. All of our interaction to build the site was by e-mail or telephone which proved to be a pretty efficient way to do this type of work. We can be found at <https://acadiadisposal.org/>. We encourage everyone to check it out.

ADD-Ellsworth Regional Recycling Update - Change is upon us: The materials we recycle at our recycling center are sent to the City of Ellsworth's recycling center. Four of the five member towns of the ADD recycle with Ellsworth. This is done through an agreement we have with them that has been in place since 2011. We pay an annual fee to Ellsworth, do not pay an additional tipping fee and in return receive 80% of the revenue realized when the materials are sold. Ellsworth is a member of the Maine Resource Recovery Association (MRRA) which helps them manage and identify markets that will purchase their recyclables, including the ones we send them. Revenue from the sale of the materials helps with the costs associated with the towns recycling programs. As of March 1, 2019, the types of materials we can send to Ellsworth will have changed. Enclosed is a copy of a table that identifies what is and what is not acceptable to send to them. People can also go to our ADD website, <https://acadiadisposal.org/> for additional information, including a link to the Ellsworth homepage that directs people to a short video about the changes.

As we are aware, there is a very limited demand for recycled items here in the U.S. and abroad. With such a worldwide abundance of recyclables, the companies that buy the materials for processing can be very fussy. Our agreement with Ellsworth has always been to send sorted, clean, acceptable materials to them e.g. those that they can readily sell. If materials that are not acceptable are mixed in with those that are, the entire load in that container faces the risk of being rejected. If rejected, we will not receive any revenue for any of the

load and we will have to pay for it as trash at their current tipping fee of \$110 per ton plus our costs of transportation to get the materials to Ellsworth. Through the end of February 2018, the recycling center staff will have been removing unacceptable material from some of our loads when they have time rather than rejecting the load. They have been doing this for us as a courtesy. This is going to be ending. They do not have the staffing to continue to do this, it could be harmful to the staff depending on what is in the load, and, as noted above, our agreement is for sorted acceptable, clean materials.

There are copies of the informational sheets mentioned above at member town offices and at local recycling centers that describe acceptable and unacceptable materials and other pertinent information.

Fiberight dba Coastal Resources of Maine (Coastal): Following is a brief point form update on Coastal, the state-of-the-art facility located in Hampden we chose to send our municipal solid waste (MSW) to for processing. The MRC (more on them below) takes great pride in being able to work with a company that will only be accepting in-state waste - NO out of state waste will be permitted into the facility.

- Coastal is not really a disposal facility. They are a “Materials Recovery Facility” or MRF (murf). They pull materials out of the MSW to be recycled. They estimate they will be able to use approximately 80% of the materials sent to them once they are up and running with the kinks and bugs all worked out.
- They had planned to be up and running April 1, 2018, the time when the municipal contracts with PERC and the requirement that Emera pay them four to five times the going rate per kilowatt hour for the power they generated ended. The DEP permit that was issued to Coastal for their operations was appealed. The appeal took seven months to resolve - in favor of Coastal. Add these seven months to April 2018 and we are at the first of November 2018. Add one to two more months to get the investors squared away and we are at December - January timeframe. For a project of this size, I am very comfortable with the extension to the original schedule and am very pleased with where we are to date.
- Coastal is now scheduled to begin the facility start-up process in March 2019. They will receive a limited amount of single-sort recycling in March and ramp up to be accepting MSW and single sort recyclables on a regular, fully operating basis by the end of June.
- Regarding costs of the plant, there is \$20-25 million private investment in the plant and a FAME supported loan of \$40 million in place for the financing.
- Some people still question the technology - say it is unproven. Coastal is a combination of successful technologies that have been in use in Europe for decades e.g. it was interesting to see large sections of the anaerobic digesters in storage with “Made in Holland” stamped on them. This is the first facility of its kind that has pulled some of these technologies together and put them all under one roof. There are a number of other areas in the country keeping a close watch on this project as they are interested in developing one of their own.
- Not opening on time is not hurting the joining members of Coastal - the ADD towns are all joining members. We are not incurring any additional costs due to the plant not being open. Anticipating that the plant might not open on time or that it might have to close down periodically for scheduled maintenance or for unanticipated reasons, the MRC prepared a back-up plan. This plan called for our MSW to be taken to the Crossroads landfill in Norridgewock. The MRC also set up a contingency fund to offset additional transportation costs to member towns if the plant was not open on time and the distance to Crossroads was further from a town than it was from that town to Coastal in Hampden. For example, for us, EMR, who hauls our trash, is being paid the additional costs

associated with hauling the longer distance from Southwest Harbor to the JRL landfill in Old Town as opposed to hauling to Hampden. The landfill was the backup plan and was reviewed and approved by DEP.

- You will note in the previous bullet that I first mentioned the Crossroads landfill in Norridgewock as our backup plan then changed a line or two later to the JRL landfill in Old Town. Crossroads was the original back up plan. The staff of the MRC identified that MSW from southern Maine was being shipped to Old Town while our MSW was being shipped south to Norridgewock - the MSW waved at each other as they passed on I-95. Working with the DEP and operators of the two landfills, the MRC negotiated a “swap” on behalf of its members. Our trash could go to JRL while southern MSW could go to Norridgewock. Savings all around.
- As we are aware, Ellsworth changed what it can accept at their recycling facility based on supply and demand worldwide. They will no longer accept things like # 3 through #7 plastics, boxboard (cereal and cracker boxes for example), yellow cardboard or office paper. The sky is falling! Actually, it isn't. These materials are a hot commodity for Fiberight – they want them.

When the trash is dumped on the tipping floor of the plant, the bags of MSW are torn apart by mechanical equipment. It is then fed into a series of conveyors, blowers, and other equipment that will pull paper, plastics, metals and other “commodities” out of the waste stream for Coastal's use. They can convert the plastics to either a briquette that can be sold to be burned to fire kilns for cement production or converted to saleable liquid No. 2 fuel. Paper type products will be pulled out of the trash and used to produce cellulose in the pulper or added to the anaerobic digester to produce bio-gas. They have local market for these products. Regarding the bio-gas, it is interesting to note that the location of Coastal in Hampden - MRC owns the property and Coastal is our tenant - is within a stone's throw of the former jet fuel pipe line that runs from Searsport to the former Loring AFB in Limestone. This line will be retrofitted to pipe the biogas to the local natural gas supplier.

Glass has never been successfully recycled locally or across the nation. Returnable glass beer and soda bottles are typically trashed – although I can attest that New Brunswick does sell beer in recycled glass bottles - they are pretty dinged up at times. The glass in our glass bin at the highway garage goes to EMR and is crushed then used as fill material in holes that develop on their site. Based on my experience with Fiberight these last five or six years and what I see at the plant today – I believe they will develop a use for recycled glass at some point. They have worked very hard at identifying marketable products and markets for them. An example is textiles - clothing. They really don't want them because they are hard to deal with through the series of conveyors and other processing equipment but will take them. What is great is they are working with a national company; veteran owned I believe, to recycle the clothing before it gets into the MSW stream. One other thing of note is that other than their boilers, nothing is incinerated at Coastal hence, no emissions. Aha you ask, what about the smell - a different type of emission - in the middle of a hot humid day in July. As they anticipated doing, and as required by their permit, Coastal has installed a state-of-the-art odor control system at the facility. They have been, and will continue to make great effort, to be a very good neighbor.

- Our tipping fee will be \$70.00 per ton when Coastal opens in June with a \$5.00 rebate to the towns based on performance buying the tip fee down to \$65.00. Coastal will also accept single sort recyclables at a tipping fee of \$35 per ton or, half of the going rate per ton for MSW. We do not get a share of the revenue they realize from the sale of the materials but it does figure into the rebates we will receive. Some ADD towns are working on a cost comparison of continuing doing what they do now for recycling with Ellsworth under our agreement with them that expires June 30, 2020, change

to single-sort and go to Coastal or, do away with recycling altogether and send the materials to Coastal in our MSW for them to pull out of the mix.

- One of the costs of doing business: Coastal had a large piece of equipment go to the bottom of the Atlantic Ocean when a cargo ship it was on sank within the last couple of months. Aside from the obvious, the loss of the piece of equipment did not cause any major problems since it was not on any critical path for construction. A replacement was ordered and is either on site or will be.

Municipal Review Committee (MRC): The MRC is a group of 115 Maine cities and towns, the members, who have joined together as a nonprofit organization to manage their municipal solid waste (MSW) issues. Since it was founded in 1991, it has proactively addressed long-term challenges on behalf of its members.

The MRC is managed by a nine member Board of Directors (the “Board”). The Board is typically comprised of town managers, public works directors and finance directors from member communities that are elected to staggered three-year terms by the members. The Board meets regularly on a quarterly basis, with additional meetings and subcommittee meetings scheduled as needed. All members of the Board serve the membership on an at-large basis with a focus on implementation of the MRC mission for the benefit of the entire region.

The management of MRC includes an executive director and administrative assistant that work out of a centrally located office. Support services are provided by an outside bookkeeper, Maine-based counsel (Eaton Peabody with a principal office in Bangor, Maine), a solid waste industry consultant with technical and financial expertise (CommonWealth Resource Management Corporation of Boston, Massachusetts), a civil engineering firm (CES, Inc., of Brewer, Maine), and specialists in public relations and governmental relations. MRC also maintains relationships with the Maine Municipal Association, the Maine Resource Recovery Association, the University of Maine and other Maine-based regional and public-sector organizations involved in solid waste management. The MRC operating budget is supported by dues assessed on the members (currently \$1.25 per ton delivered); fees from counterparty business arrangements; and support for special projects from reserve funds.

The MRC was instrumental in identifying and bringing Fiberight to the area. In 2013 they issued a Request for Expressions of Interest worldwide and received 13 responses. Performance of due diligence of the RFEI’s resulted in the decision to work with Fiberight to address our long-term, environmentally sound means of managing our MSW. Pilot studies, a review by members of the pulp and paper department of UMaine of the technology, review of the technology in Europe and more all pointed to the potential for a successful facility. We look forward to full operations in June.

MSW Disposal: As mentioned above, Coastal was not able to open as scheduled on April 1, 2018 as hoped. Issues with the DEP permitting process, a warmer than expected winter that turned the job site into a quagmire of mud making it difficult to work and, problems with the delivery of the building, set the project back. The problem with building delivery is interesting. The building is a pre-engineered steel building and was to have been shipped in order of being assembled, very much like Step 1 do this, Step 2, do that, Step 3 this, etc. For some reason, the supplier got out of synch with the steps and some portions were shipped to the site out of order causing delays. Once identified, the schedule was modified until they were able to get the materials delivered in the proper order.

Anticipating some type of a delay in a construction project of this magnitude, the MRC arranged for alternative disposal sites for members trash. Presently, some towns MSW will be taken to the alternative site at the Norridgewock landfill and some will go to the JRL landfill in Old Town. Some haul distances to the alternative sites for some communities are longer than going to Coastal; some distances are shorter. Longer haul distances typically translate into higher transportation costs. For those towns like ours, whose haul distance is longer going to Norridgewock than to Coastal in Hampden, the increased distance to the

alternative disposal site will be cost-neutral. These additional costs will be covered by Fiberight and/or the MRC. If they are covered by the MRC, the funds will come from a reserve account set up for just this reason.

2018 HHW & UW Collection Day: The ADD sponsored another successful HHW&UW (Household Hazardous Waste & Universal Waste) collection event in September of 2018. The collection was open from 9:00 AM to 10:00 AM for truckloads of materials from the outer islands then from 10:00 AM to 1:00 PM for the general public. Financial assistance from the League of Towns, the great location once again provided us by MDIHS and the roll-off containers once again provided to us at no cost by Gott's Disposal helped make this a very successful event. Materials were delivered to us from the same towns as last year plus a small load from Ellsworth including Cranberry Isles, Frenchboro, Swans Island, Tremont, Trenton, Mount Desert, Southwest Harbor, Lamoine and Bar Harbor. Using the same vendors we have successfully worked with in the past, we accepted:

- 478 units of Household Hazardous Waste items in 2018 compared to 492 in 2017 with one unit being equal to 10 gallons or 40 pounds, as applicable. This was another very high volume and weight single day/single location for the HHW vendor. The waste materials include oil based paint, turpentine, varnish, stains, auto fluids, paint removers and strippers, swimming pool and photo chemicals, adhesives, solvents, fertilizer, oven and drain cleaner, fungicides, herbicides, pesticides, acids and linseed oil. We do not record amounts of the specific waste material; we estimate the number of units of each.
- The summary of universal waste collected in 2017 and 2018 is shown below. Some of the waste is measured per each item; some by weight.

UW Summary	2017		2018	
Item	Units	Weight	Units	Weight
	Each	Pounds	Each	Pounds
Fluorescent Lights	651	NA	537	NA
Batteries:				
Alkaline	NA	199	NA	158
Lead Acid	NA	1,709	NA	1,537
Lithium	NA	2	NA	11
NiCD	NA	26	NA	25
NiMH	NA	0	NA	11
Button Cell Battery	NA	8	NA	3
Ballasts, Non PCB	NA	5	NA	17
CFL	84	NA	85	NA
U lamp	1	NA	0	NA
Crushed lamps	NA	0	NA	0
Circle lamps	3	NA	0	NA
HID lamps (SV, MV & MH)	48	NA	9	NA
Incandescent lamps	20	NA	0	NA
UV lamps	1	NA	0	NA
CPU's and Laptops	NA	902	NA	960
Miscellaneous, Circuit Boards & Drives	NA	672	NA	1,350
Monitors	NA	352	NA	0
Printers	NA	262	NA	1,607
UPS Battery Backups	0	0	0	0
Televisions	NA	3,701	NA	4,936

Air Conditioners	4	NA	2	NA
Microwaves for recycling	NA	216	NA	142
Smoke Detectors	0	NA	16	NA
Wire and Cable	NA	0	0	NA
Cell Phones	15	NA	0	NA
Freon containing	2	NA	0	NA
Transformers (PCB)	0	0	0	0
Mercury Containing Devices	NA	0	NA	2
Totals	829	8,054	649	10,759

Town Hill: The ADD decided to not pursue an on island solid waste facility years ago for many reasons. It was decided, however, to pursue the \$350,000 in funding to be used for other purposes that was set aside by Congress in 1986 to be used towards development of a solid waste facility. With legal counsel we prepared language that was to have been included in a bill to go before Congress in 2018 requiring the funds to be provided to us for use in other ways related to solid waste management. The language was deleted from the bill and never considered because it was deemed to be an “earmark” - a provision inserted into a discretionary spending appropriations bill that directs funds to a specific recipient while circumventing the merit-based or competitive funds allocation process. We tended to disagree with this but others had the final say.

Student Grants: As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and, there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing. If you have any questions about the grants or the process, please contact Tony Smith at director@mtdesert.org.

Insurance: ADD purchases volunteer, liability and workers compensation insurance from MMA. We are required to carry the workers compensation insurance even though we do not have any employees. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g. a Board of Directors meeting, the HHW&UW collection, etc. Each year we have received a rebate from MMA for not having any claims filed against us.

Financial Audit: We had another successful audit in 2018 using the services of James W. Wadman CPA in Ellsworth.

Summary: In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though each director works with the understanding that they would like to become the solid waste expert in their community thereby lightening the workload of town officials, nothing can replace firsthand knowledge. Our meetings are open to the general public and are usually held at 9:30 A.M. on the third Thursday of the month in the Somesville fire station meeting room. We have added teleconferencing capabilities to our meetings. The process to attend the meetings via teleconferencing is included at the top of our meeting agendas and here as well.

- Dial the access number: 1-800-444-2801
- Enter the conference code: 9678291#
- Once the meeting opens, or if you join us after we have started, we ask that you identify yourself so you can be included in the minutes of the meeting.

Thank you for your support.

ADD Recycling - Ellsworth Recycling Center	
!!!Acceptable Materials must be clean and rinsed!!!	
Yes please = Acceptable	No thank you = Unacceptable
Must be Clean and Rinsed	
Newspapers & magazines: One container	NOT accepted
CLEAN: 1. Newspapers and magazines. 2. Hard covered books: covers removed then book torn in half along the binder. 3. Paperback books: covers removed; no need to tear book in half along the binder. 4. Full-sized flyers that come in newspapers and some in the mail: Hannaford, Shaw's, IGA, Ace. 5. Catalogs, phone books.	1. Office paper. 2. Shredded paper. 3. Envelopes with plastic windows in them. 4. Manila folders. 5. Manila envelopes (can be white or yellow). 6. Gift wrap of any kind. 7. Used tissues. 8. Used paper towels.
Cardboard: Second container	NOT accepted
CLEAN: 1. Cardboard: brown, corrugated, rigid. 2. Brown paper bags in with cardboard.	1. Yellow cardboard: corrugated but weak; very flimsy; can easily be rubbed into fibrous particles. 2. Wax coated cardboard. 3. Boxboard, for example: cracker boxes, cereal boxes or pasta boxes. 4. Soda, beer and other beverage cartons and holders. 5. Pizza boxes, clean or not. 6. Junk mail like half page, single sheet fliers that come in newspapers and some in the mail.
Plastics: Third container	NOT accepted
CLEAN: #1 and #2 plastics: clear and colored can go in the same bin.	1. #3, #4, #5, #6 nor #7. 2. No lid tops at all including those on milk jugs, laundry and dishwashing soap jugs, ketchup, bar-b-q sauce, ketchup, mustard, etc. 3. Bubble wrap. 4. Plastic chairs, swing sets, swimming pools, kid's toys or tools. 5. No sandwich, salad or food/lunch-type containers. 6. No glass bottles; no glass jars of any type or shape. 7. Grocery bags, Coat hangers. 8. Plant and flower pots, kitty litter buckets. 9. PVC pipe, broken trash cans, trash can lids, or totes.
Cans: Fourth container	NOT accepted
CLEAN: 1. Aluminum and tin cans: dog and cat food, fish, soup cans, coffee cans, vegetable and fruit cans, etc. - paper on or off them is OK. 2. Pie plates 3. Disposable baking pans.	1. Glass bottles and glass jars of any type or shape. 2. Cookies sheets. 3. Pots and pans. 4. Coat hangers. 5. Aerosol cans of any type.
For additional information go to: https://www.ellsworthmaine.gov/	NOT accepted
	Styrofoam; packing peanuts; packaging materials of any kind, including meat and chicken or egg cartons
Acceptable Materials must be clean and rinsed	Acceptable Materials must be clean and rinsed

GLASS: Cranberry Isles, Mount Desert, Tremont & Trenton still accept glass.

Changes Effective March 1, 2019 for ADD Member Towns

City of Ellsworth Recycling

Changes in What is Acceptable and what is NOT Acceptable for City Residents and others Using the Ellsworth Recycling Center

How Ellsworth Sells Recyclables: Currently Ellsworth is a member of the Maine Resource Recovery Association (MRRA) which helps them manage and identify a market that will purchase their recyclables, including the ones we send them. Through MRRA they are able to sell the materials in a manner that helps pay for their, and our, recycling program. BUT currently there is a very limited demand for recycled items, here in the U.S. and Abroad. Should things change in the future, Ellsworth will look into again accepting more types of recyclable items.

Our agreement with Ellsworth has always been to send them sorted, acceptable materials. If materials that are not acceptable are put in the respective containers, the entire load in that container faces the risk of being rejected. If rejected, we will not receive any revenue for any of the load and we will have to pay for it as trash at their current tipping fee of \$110 per ton plus our costs of transportation to get the materials to Ellsworth. To date, the recycling center staff has been removing unacceptable material from some loads when they have time rather than rejecting the load. They have been doing this for us as a courtesy. This is going to be ending. They do not have the staffing to continue to do this, it could be harmful to the staff depending on what is in the load, and, as noted above, our agreement is for sorted acceptable materials.

With such a worldwide abundance of recyclables, the companies that buy the materials for processing can be very fussy. Materials we send Ellsworth must be clean. For example, containers like cans and plastic bottles and jugs must be clean of the materials that came in them. If there are too many unclean containers in a load, the entire load can be rejected.

See the information at the following links for what is not acceptable for recycling at the Ellsworth recycling center under the ADD recycling agreement with them. If an item is NOT on the Acceptable list, it cannot be recycled with Ellsworth. Glass bottles and glass jars are not accepted.

Please Note!

Glass: Glass is not accepted at the Ellsworth recycling Center. However, Cranberry Isles, Mount Desert, Tremont and Trenton **DO** collect glass containers that are taken to the EMR transfer station where it is crushed and used as fill around their site.

The link shown below will take you to the City of Ellsworth's web site. You can cut and paste it into your search engine to see a short video about their recycling program.

<https://www.ellsworthmaine.gov/>

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28

Bar Harbor, Maine 04609

Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770

Executive Director, H. Duane Bartlett

Annual Report

Town of Mt. Desert Housing Authority

The Town of Mt. Desert Housing Authority provided housing units and rental assistance through its Public Housing Program for 18 elderly and disabled individuals in our community during 2018. All units are occupied, and there is a waiting list of individuals who wish to become tenants.

Regionally, through its Public Housing and Housing Choice Voucher Programs, the MDI & Ellsworth Housing Authorities assisted over seven hundred individuals and families with rent and utilities in the amount of \$4,311,873.00 in 2018.

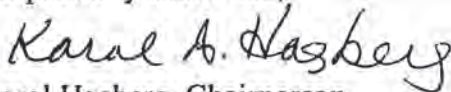
The Town of Mt. Desert Housing Authority is very grateful for the continued support it receives from those at the Town Office, from the Police Department, the Fire Department, and the Public Works Department of the Town of Mt. Desert. They all help us to reach our objective of providing safe and affordable housing for members in our community.

Payment in lieu of taxes to the Town of Mt. Desert for 2018 is \$4,758.74

The Mt. Desert Housing Authority Board of Commissioners meets the second Tuesday of each month. The meetings are handicapped accessible and open to public attendance. Please call Theresa at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director Henry Duane Bartlett at duane.bartlett@emdiha.org

Respectfully submitted,



Karol Hagberg, Chairperson
Mt. Desert Housing Authority





The Northeast Harbor Ambulance Service Inc., originally part of the Northeast Harbor Fire Co., has been proudly providing emergency medical care to the residents and visitors of the Town of Mount Desert and surrounding areas since 1938.

The Ambulance Service responded on a total of 276 ambulance calls in 2018. Our dedicated staff of local responders and per diem employees provides 24-hour ambulance coverage to answer these emergency calls. The Ambulance Service continues to staff a Maine licensed EMT, EMT-Advanced or Paramedic on-shift 365 days a year.

Over the summer our membership worked hard to fundraise for the purchase of a new ambulance. Our fundraising campaign began with a benefit dinner at the Fork and Table Restaurant in Northeast Harbor. This was an exciting event where EMS crews were able to act as restaurant staff and serve our supporters in a whole new way. This event was a fun and very successful way to kick off our ambulance fundraising.

Another fundraising event the ambulance service hosted was the 41st running of the Northeast Harbor Road Race and Family Fun Walk. Event participants were greeted with a warm sunny summer day to run and walk along the shores of Somes Sound. The event received great support from local sponsors and was well attended by race participants. A special thank you goes out to the volunteers who make this yearly event a great success.



A few of the 2018 Northeast Harbor Road Race and Fun Walk volunteers

In October the Ambulance Service took delivery of a brand new PL Custom E450 advanced life support ambulance. With the help of our generous community, the new ambulance was purchased without using any tax dollars. The new ambulance comes with some exciting new features, many of which are designed to help keep our crews and patients safer in the event of an accident. One new feature is the Stryker Performance Load stretcher system. This stretcher securing system is designed to meet dynamic crash standards and keep a stretcher secure in extreme situations. Another new feature is the Ferno D360 cardiac monitor swivel mount. This new monitor mounting system provides crews easy access to this important piece of equipment while also improving equipment security. These are just a couple of the new features that are helping our medical providers better serve our patients.



The new 2018 PL Custom ambulance joining the fleet

The Northeast Harbor Ambulance Service family lost two special people this past year. Lloyd E. Norwood, Jr. and Robert “Bob” Pyle. Lloyd was a member of the Northeast Harbor Fire Co. from 1958-2001. During his many years of dedicated service, Lloyd operated as fire fighter, ambulance attendant, ambulance committee member and Assistant Chief. In 2001, the Ambulance Service honored Lloyd by awarding him lifetime membership status. While Lloyd had not served as an active member of the Ambulance Service for many years, his 43 years of contributions helped make the Ambulance Service what is today.

Bob Pyle served the Town of Mount Desert as a police officer, a volunteer fire fighter and traffic director and as a dedicated member of the Ambulance Service for decades. As a member of the Ambulance Service, Bob served as an executive committee member for years. He was always there to remind everyone of the proper procedures for conducting official business. He would make sure to add in some history and dry humor to keep things light. Bob was a champion of the community and worked hard to preserve its history for future generations. In October 2018, the Northeast Harbor Ambulance Service honored Bob for his dedicated service by making him a lifetime member. We are truly indebted to Bob's model of dedication and will strive to continue his legacy of commitment.

The Northeast Harbor Ambulance Service would like to thank everyone who contributes to this organization. With your support, we are able to provide the Town of Mount Desert and surrounding areas with a high level of service for very little cost to the community.

Respectfully Submitted,

Basil Mahaney, Service Chief

Northeast Harbor Library

I am happy to report that 2018 was another busy, productive and rewarding year at the Northeast Harbor Library. I extend my grateful appreciation to all our supporters who either volunteered or helped in a monetary way, or both. This year an anonymous donor extended a \$ 20,000.00 challenge and with the help of 167 first time donors or an increased gift we made the challenge!

This year we had 68,832 visitors, our meeting spaces were reserved 518 times not including the 169 programs the library sponsored. Patrons checked out 40,503 items and our on line Mango language usage continues to increase. We serve as the school library for The Town of Mount Desert Elementary School and classes from Kindergarten through 8th grade come each week.

The library holds an extensive archive collection including housing the municipal records. This past year we launched a new Digital Archive website. Our entire archive catalog is now available online at **nehlibrary.net** and we have already digitized over 2,000 photographs and 100 documents.

We also have a book sale area set up in our basement which is open all year round on Thursdays from 4:00-5:30 pm and 3 days a week in the summer.

The library employs 4 full time and 5 part time staff. The library is open 6 days a week from 9:00-6:00 pm Monday, Tuesdays, Thursdays and Fridays and is open 9:00-7:00 pm on Wednesdays and 9:00-5:00 pm on Saturdays. (the most of any other library on MDI)

The library is fortunate to have over 50 volunteers helping with recycling, working in our book sale room, watering plants, shelving and in our archives. The library is governed by a volunteer Board of Directors made up of 21 people.

As author Chris Bohjalian remarked “Libraries don’t just connect us to books, they connect us with each other “. We are all very appreciative of the town support so that we can make that happen.

Respectfully submitted,

Elly Andrews
Northeast Harbor Library Director



Somesville Library Association

The past year has been one of growth and accomplishment, encouraged by the generous support of the Town of Mount Desert.

Popular opinion has it that libraries must struggle to remain “relevant,” to offer “new modes of information retrieval” and to become “viable broad-band resource centers.” New libraries, in fact, are sometimes opened completely devoid of actual books – instead they exist as electronic media hubs. By contrast, The Somesville Library makes no apologies for being a traditional, small library, equally dedicated to offering an ever-changing physical collection of books, free access to information technology, and robust engagement with our local community. We pride ourselves on acquiring and making available the latest and best books, supporting our patrons' interests, and being the community center for Somesville.

The most important project we have undertaken in the past year is to obtain funding for a water supply. For many years our water source has been the adjacent millpond, a non-potable water supply used in our public restroom. Through grants and local support we raised funds to drill a 150-foot deep well by our front door, which will enable us to provide clean water to our patrons, hikers, bicyclists and the many visitors who stop in each year. We look forward to decreasing our environmental footprint, as well, since we will no longer need to offer free plastic-bottled drinking water! Additionally, we are engaged in an institutional energy audit, which we anticipate will lead to more efficient heating and less energy use through LED light fixtures.

We are pleased to have expanded our successful series of Winter Soup and Bread evenings, which offer generous servings of home-made soups and delicious bread (the former prepared by Trustees, the latter generously provided by Old Dog Baking Company). At evenings throughout the Winter, community members can enjoy a delicious meal and welcome some social interaction. Guests come from all over the island, and from as far away as Franklin!

While our very traditional outlook may make us appear fixed in time, nothing could be further from the truth. Under the leadership of our President, Jennifer Wales, we have strengthened our Board with challenging, young voices, actively increased our community presence and public face, and have established wide-ranging Trustee committees to ensure the institution remains relevant. We continue to welcome the students from The Community School, whose presence has encouraged us to expand our children's book collections to reflect their reading needs. We are proud of our vital little Library, and we are determined to remain an important resource center for visitors and readers of all ages.

Finally, I offer my sincere thanks to our Board and volunteers, who are strategically planning for our next 125 years of service.

Thomas V. Lange, Librarian

Seal Harbor Library

Since 1891 the Seal harbor Library has provided services to the year round and seasonal Community. The Library continues to add to our collections of the latest bestseller fiction and non- fiction, large print, children, young adult and local interest books. We also have magazines, periodicals, DVDs, and audio books available to borrow. High speed internet access is available to patrons who bring their own computers.

We have long been recognized in the village of Seal Harbor as the repository for local historical items. This past year we have continued to organize and catalog our historical archives and collections with contributions from Patrons and community members accepted and preserved. This is made possible by the generous donation of time and expertise from volunteers and patrons.

We continue to offer numerous children programs and special events throughout the year and several author discussions and book signings as well as Book Club that meets biweekly in the Summer. We hosted several events by the Barn Arts Collective this past year as well as Sea Shanty singalongs with enthusiastic audiences of about 20 children and 20 adults. We continue to see an increase in usage during both the Summer and Winter months and are planning many new events again for next season to feature local authors. Last summer we featured Cornelia Cesari who spoke about her book Baker Island.

This past year the Library launched a new website www.sealharborlibrary.me The site was designed by Z Studios in Bar Harbor, and it complements the new Seal Harbor Village Improvement Society site. We feature an electronic archive of our historical photos of the village, and we now encourage online donations via this new website.

The Library will host our annual Summer Fair and Book Sale on July 27th on the Village Green which is one of our most important fund-raising events that is well attended and enjoyed by everyone. Other fund-raising activities are planned throughout the year to ensure the Library will continue to serve the community for years to come.

From September to June the Library is open on Saturday from 9:00 until Noon. With the help of many volunteers July and August hours expand to Monday, Tuesday, Wednesday, Friday and Saturday from 9:00 til Noon and Thursday evenings 3:30 to 6:30. The Library also offers home delivery for those who are unable to visit during regular hours. For more information or to volunteer please call 276-5306.

We thank the Mount Desert Island Community for all the generous support that we have received.

Respectfully submitted

Mary Silverman, Librarian

Mount Desert Water District

In 2018 the Mount Desert Water District saw a diverse array of activities and changes that have benefited the township. The Water District invested significant engineering and planning time in redesign of the water main portion of the “NEH Main Street” renovation project. The District has committed to replacing its water main over a 2 year span and the Town was very encouraged by our participation in this project. The State Drinking Water Program conducted a three year Sanitary Survey of our Seal Harbor and Northeast Harbor facilities with both plants found to be operating very well and free of deficiencies. These results highlight the excellent work of the Water District in operating our water treatment facilities. State Dam Inspectors reviewed our 3 dams and found 2 of 3 to remain classified as Low Hazard Dams. We await Lower Hadlock Dams classification. The initial infrastructure for the Barnacle Way water main was rebuilt in May. It is expected that the private main will be replaced in 2019.

Some of the older infrastructure for water transport have had issues this past year. The District experienced a significant water main break by the SH Fountain in January 2018. The zero degree temperatures made for a difficult repair and during the road repair cold patch was scraped away by the snowplow trucks. This issue prompted a need for an improvised repair method. In this case we were successful in utilizing a new technique in which concrete served as a temporary road surface until the road could be repaired later in the year. In addition to the main break at the fountain another break occurred in a water main on Seal Harbor beach in November, 2018. 300 ft. of cast iron pipe was replaced with 6 in HDPE. The ocean tides made for an interesting project in this case. The Northeast Harbor ozone generator cylinder suffered an electrical short in 2018. Because of our extensive experience repairing older generation equipment we were able to troubleshoot, order parts and have unit operational in less than 10 days. Finally, DOT workers narrowly missed hitting the District’s water main on Harbor Brook Bridge while performing test borings to determine level of bridge reconstruction required. Fortunately for us, no damage to the main was found.

Importantly, we have continued our work with Acadia National Park (ANP) on a number of matters impacting our water. We extensively revised our Memorandum of Understanding with ANP and after one year of revisions both parties agreed to a new five year agreement. It was determined by the Drinking Water Program that ANP customer services within our District remain under our jurisdiction. The District assisted ANP in bringing their new 45 thousand gallon water tank at Blackwoods online. Lastly, we are currently negotiating with ANP to reduce the presence of beavers in our watershed. The Environmental Protection Agency and Drinking Water Program have assisted us in this area.

Respectfully submitted,

James R. Fahey, Chairman

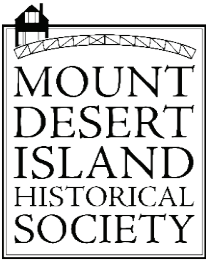
Trustees:

Karen Coombs
Stuart Burr
Rosemary Matchak.

Alan Joseph
James Fahey

Management

Paul Slack, Manager



The mission of the Mount Desert Island Historical Society is to foster meaningful engagement with the histories of Mount Desert Island.

Dear Friends and Neighbors,

The mission of the Mount Desert Island Historical Society is to foster meaningful engagement with the histories of Mount Desert Island. With the support from the town of Mount Desert and over 500 members we are able to:

- Operate the Somesville Museums and Gardens, where we provide exhibits, beautiful gardens, the famous footbridge over Somes Brook, free WiFi, and (last but not least) a porta-potty from May to October.
- Work with eleven peer organizations throughout the region to create the History Trust, whose goal is to preserve the collections of island history and create a common digital catalog.
- Bring every area third grader to Vintage Classroom, a recreation of an 1894 school day that we hold in collaboration with the Barn Arts Collective. The program has lessons from historical text books, along with music, comedy, and mischief.
- Bring our History Harvest project to fifth and sixth graders at Conners Emerson School. Children brought intriguing artifacts from home, digitized them, recorded oral histories, and created a web exhibit.
- Support two Visiting History Scholars from the University of Maine whose research will be published in *Chebacco*, our annual magazine. One will write of the experience of women on Mount Desert Island in the early nineteenth century and the other will explore the attempt by refugees of the French Revolution to found a community in Lemoine.
- Maintain and catalog collections like the records of Raymond Somes' letters home from France in 1918.
- Provide our Ralph W. Stanley research room and our online historical resources to the public. You can browse our collections or purchase any of our publications at mdihistory.org.
- Offer dynamic community events such as lectures, tours, school programs, History Happy Hour, and presentations throughout the year.

The Mount Desert Island Historical Society currently has two full-time employees, one part-time employee, and several paid student interns. We have 20 Board of Directors and 9 different committees. For a list of community events and to keep up with the MDI Historical Society like us on Facebook and visit our website, mdihistory.org where you can sign up to be a member. If you have any questions about membership or would like to become a volunteer please contact us at 207-276-9323 or leah.lucey@mdihistory.org.

The efforts of Mount Desert Island Historical Society are made possible because of the generous contributions of our members.

Thank you for your support,

Tim Garrity

Executive Director
Mount Desert Island Historical Society



Mount Desert Nursing Association

COMMUNITY & HOME HEALTH CARE SINCE 1949

M D N A

The Mount Desert Nursing Association is dedicated to serving the health care needs of year-round and seasonal residents of Mount Desert Island without regard for ability to pay.

On behalf of the 2018-2019 MDNA Board of Directors and Professional Advisory Committee and the MDNA staff, I submit the following report for fiscal year January 1, 2018 to December 31, 2018.

President: Mazzie Gogolak **Vice President** Martha Bucklin **Treasurer:** Mazzie Gogolak **Secretary:** Ursula Kelly, PhD, APRN-BC

Board Members: Judith Gilkes Benson, BSN, RN, Martha Bucklin, LCSW-CADC, Doreen Graves, Jackie Lowe, Nicole McGarr, Jerry Miller, Doreen Willett and Barbara Clark, MSW

Lifetime Member: Connie Madeira, and **Medical Director:** Dr. Julian Kuffler

Professional Advisory Committee: Dr. Tanya Hanke, Eric Norberg, **Rph.**, Sid Salvatore, RN, Liz Oppewall, PT, Sue Erickson, MSW, and Emma Lansing, RN, Community Advocate.

Dear Friends and Neighbors,

2018 was our busiest year yet! MDNA isn't known just for it's nursing services anymore. We have added Physical Therapy and Occupational Therapy services. This is a requirement for our Medicare Conditions of Participation and are also available to our private pay residents. This offers a full spectrum of services to our residents of Mount Desert.

MDNA offers the following services to Town of Mount Desert residents and MDI residents:

-Traditional private pay home care services provided by an RN, LPN and/or home health aide to assist residents remain at home to "Age in Place".

-MDNA added private pay services of Physical Therapy and Occupational Therapy.

-Medicare Home Health Services for Medicare beneficiaries that require skilled nursing or physical therapy, occupational therapy and home health aide home visits per Medicare guidelines.

-Personal Care Attendant Program for those that need personal care and homemaker services to remain healthy and safe at home.

-Free monthly blood pressure screenings at Maple Lane Apartments in Northeast Harbor and Ridge Apartments in Southwest Harbor.

26 Residents received 444 private pay visits with skilled nursing, physical therapy and home health aide services.

22 Medicare beneficiaries received over 620 visits with skilled nursing, physical therapy, occupational therapy and /or home health aide services.

Residents have also taken advantage of our "**Medical Equipment Loan Closet**" – saving thousands of dollars for residents in equipment costs.

Other services and activities MDNA is involved in to help our residents as well and include:

Nursing visits for "At Home MDI"

MDNA worked in collaboration with the Palliative Care Group at Mount Desert Island Hospital

MDNA is committed to our mission: “Dedicated to serving the health care needs of year-round and seasonal residents of Mount Desert Island without regard for ability to pay”

MDNA appreciates the Town of Mount Desert’s dedication to the health and welfare of its residents and we look forward to serving you in the future.

Respectfully submitted,

Heather Lewis, Executive Director



Photo credit: Garden Preserve Staff



The Neighborhood House

The mission of The Neighborhood House is, "...to serve as the community center for the year-round and summer residents of the town of Mount Desert. The center, along with its programs, is dedicated to the maintenance and improvement of the community values and spirit of the town. The programs shall not focus on any age group or income bracket within our community; we will provide equally for all."

Yet again, last calendar year was by far our busiest to date. This has been the trend over the past three to five years. Each year markedly busier. The Neighborhood House offered various youth programs, summer camps, community events, adult and senior activities, fitness programs as well as operation of the public pool during 2018. The multiple programs offered to the townspeople were of great benefit; however just as important was the sense of community The Neighborhood House provided through its activities and by making the building available to all for a variety of functions.

For our young population, the Youth Club after school program entered its twenty first year. "Gus" the 15-passenger bus allowed us to provide free transportation from the elementary school to The Neighborhood House each afternoon. Also offered were youth sports such as soccer and basketball which were run by a dedicated group of volunteers; four summer camp programs; and an intensive basketball camp for those of middle and high school age. Instructors also offered art and cooking classes for children during the winter months.

Our adult citizens enjoyed the community fitness room, Active Older Adults group, personal training, yoga, indoor cycling and full body conditioning classes. The "Community Café" continued to be wildly popular with record crowds in 2018. Eighty to one hundred attendees participated in each lunch in past Café seasons. In 2018 we regularly saw crowds upwards of one hundred and twenty-five. The Café also became an important outlet for volunteering as well as a social outlet for what can be a very isolating time of year.

We also offered large-scale community events. The Father-Daughter Valentine Dance drew a crowd filling the Great Hall. The Memorial Day BBQ on the town green attracted four hundred and fifty people. Last summer's "Bash at the Boatyard" was our largest and most successful yet. As usual, the annual Bike Parade drew a crowd in July. In August The Neighborhood House partnered with the Northeast Harbor Library to host a free performance by Chicks with Sticks, a steel drum band, down on the village green. In October, The Neighborhood House served as the starting and hospitality point for the MDI Half Marathon. Later in the month, the "Trick-or-Treat Truck" was on the road for Halloween driving to villages in the town for families to knock on "Gus's" door for goodies. Finally, December brought back the Frosty 5K and The Frogtown Mountain Puppeteers for their yearly performance of "The Grinch" in conjunction with the Northeast Harbor Library.

Aside from our own programs, The Neighborhood House prides itself on close collaboration with several organizations and businesses throughout our community. In 2018 we partnered with the Harbor House and YMCA for our sports programs. Harbor House and Neighborhood House were also cohorts with the MDI Community Campfire Coalition heating assistance program. The Neighborhood House is available and well used by groups such as the Acadia Community Theater, Mount Desert Festival of Chamber Music, Acadia Friends, Summer Residents Association, and local garden clubs to name a few. There were more than 75 of these groups in 2018. Furthermore, the building is open to all for weddings, anniversaries, birthdays, memorial services and other private functions.

Respectfully submitted,
Anne-Marie Hart,
Executive Director

MDI Campfire Coalition



The MDI Community Campfire Coalition's mission is simple; to provide heating assistance to families in need on Mount Desert Island, Swan's Island and the Cranberry Isles.

The Coalition began in 2008 and is a collaboration between the Harbor House and The Neighborhood House with support from other non-profits, churches, town governments and various community and civic organizations.

Providing heating and weatherization assistance, education and a helpline, the Coalition aided 93 households during the 2017-2018 heating season. In fact, since its inception, over 1,200 homes have received assistance.

Qualifying households receive 100 gallons of fuel or the equivalent in electric, kerosene, propane or wood. The threshold for help is 220% of the national poverty level. Many people at this income level are working minimum wage jobs and are ineligible for government benefits. The program does not replace government assistance through the Low Income Home Energy Assistance Program (LIHEAP).

To qualify, an individual or family must complete an application and provide proof of income. All applications and correspondence are confidential. Applications are available in town offices, libraries, at The Neighborhood House in Northeast Harbor and Harbor House in Southwest Harbor.

The Coalition is solely dependent upon private donations, grants and appropriations from all four towns on the island. Every penny received purchases fuel oil or the equivalent in alternate heating sources. There are no administrative costs taken by either Harbor House or The Neighborhood House for their management of the program. This is truly a very simple concept and successful effort.

Respectfully submitted,
Anne-Marie Hart
Executive Director
The Neighborhood House
On behalf of the MDI Community Campfire Coalition

Mount Desert Chamber of Commerce

Throughout 2018, the Mount Desert Chamber of Commerce continued making improvements to better serve our members and community. In early spring, the Chamber began an overhaul of its website. The new website allows Chamber membership more control over their postings. We also redesigned the Map and Visitor Guide that is distributed all over the island, as well as throughout Maine. This guide helps us attract visitors to Mount Desert for shopping, eating, and recreation.

The Visitor Center in Northeast Harbor had another record setting year. It was open seven days a week from Memorial Day to the Sunday of the MDI Marathon. The Center's welcome staff, Steve Ashley, Stuart Burr, Deborah Crooks, and Miriam Pyle offered over 21,400 visitors helpful information with a friendly smile.

This summer we kept the town busy with events. In late July, we held the Northeast Harbor Village Market on the Marina Green. Despite thunderstorms and a dense fog, a nice crowd showed up and we were able to raise over \$700 for the Northeast Harbor Ambulance Service. Our movies continued as a Thursday night tradition in August with great movies like The Incredibles and Star Wars: The Last Jedi.

In this coming year we are hoping to be able to offer group health insurance to small businesses in Mount Desert. This is a new ability of chambers of commerce nationwide thanks to new rules enacted in July 2018. We believe that this will be of great help to the businesses and sole proprietors who struggle to find affordable health care.

This year, the sound of horse hooves and jingling bells rang down Main Street AND up Tracy Road during the Christmas Festival. This simple change connected the Mount Desert Nursery School's Festival of Trees with the rest of the party. Throughout the day, Northeast Harbor was abuzz with activity. From the Frosty 5K in the morning with about 60 runners to the capacity crowd filling the Neighborhood House for A Christmas Carol, Northeast Harbor felt like it does in the summer months.

The annual support from the Town of Mount Desert is integral to the operations of the Chamber of Commerce. The Town's generous support has allowed us to fund a part-time Executive Director, put on great events, fully staff the Visitor Center from the end of May until the Mount Desert Marathon, as well as offer services like free Wi-Fi in the marina and yearly updates to the wayfinding signs in Northeast Harbor. The annual appropriation is of the upmost importance to our small organization and allows us to be ambassadors for our local businesses and our community.

We look forward to continuing this role in the 2019 season and are ready to help support our community in its continued efforts to build a strong, sustainable, year-round economy.

Respectfully submitted,

Lisa Lyn Parsons
President, Mount Desert Chamber of Commerce

Seal Harbor Village Improvement Society

The work carried out by this venerable and longstanding organization is extensive and essential. This summer saw a nearly 50,000 increase in the number of visitors to Acadia National Park, which means lots more people came through Seal Harbor. While the summer season is the busiest time of year for the VIS, good weather in early autumn meant plenty more visitors to the Seal Harbor Beach and Town Green. We welcome them, of course, but it means more maintenance. Our good friend and dedicated staffer Larry Taylor reported that, due to the longer season, the mowing and ground work around the Green was ongoing. Other work arose, however, when the good weather gave way to lots of rain in October and November. There was a fair bit of erosion on the west side of the beach where the small bench was placed. Larry and his assistant Rob Allison dug up the old path rocks and rerouted the path, removed some small trees, and generally cleaned up the entire area (see photo below). And of course there is always plenty of pruning to be done.

Managing the beautiful trees along the Green has also been a priority. Many were planted more than 100 years ago as part of Beatrix Farrand's landscape plan and some have been battling disease. As a result, we have had to remove some of these maple trees. Replacing them will be an ongoing process. Thankfully, we received a very generous donation from Diane Andrews of a new tree given in loving memory of her late husband, Stephen, a longtime resident of Seal Harbor. Stephen was raised in the village and always felt a special bond to Seal Harbor. As such, the new maple tree, which was planted last fall along the sidewalk just before the turn near the fountain, is a fitting tribute, and we are grateful for the Andrews family.

Below is Larry's detailed report along with pictures of our seasonal duties:

Spring: *Cleaning winter sand, debris and garbage from lawns and parking lots, sidewalks, around the Firehouse, monument circle, library, and all the way around the village green as well as leaf blowing and removal at all the properties that we maintain. Maintenance on all equipment is done to prepare for the season. Opening and checking water lines for comfort station, gardens and The Green. With help from the Land & Garden Preserve, we check the network of trails, as well as cut and clean up blow downs. We clean the beach from winter seaweed and debris, mulch all trees on the green and clean up grounds around the restrooms.*

Summer: *Fertilizing, mowing and weed whacking of lawns, blowing debris, and cleaning Comfort Station, removing garbage on the beach and at the parking lot are done daily and sometimes two times a day. The rose bushes in the Beatrix Farrand Garden were pruned and the area is weeded, fertilized and mulched as needed.*



Ensuring a verdant Village Green through irrigation. Early morning raking of the beach by Larry.

Fall: Fall cleanup of all the properties that we maintain. Winterizing of equipment as well as shutting down the restroom and anti-freezing pipes is done. Work on the trails and repairing bridges if needed or building new bridges.

Additional work: When the electric clutch on the mower broke, I was able to fix in two days. Regular maintenance of our equipment is ongoing both at the VIS garage or my home. If you took the mower to a shop in the height of the season it would be weeks to get it back.



Rob Allison pruning one of the old maple trees; Larry repairing the VIS' mower.

Community Events: The Village Green is used for the semi annual Union Church Fair and the Seal Harbor Library Fair in July. I have to re-mow for the day of the event. After the events I have to re-rake the traffic areas to bring back the grass. Lots of times I have to re-fertilize.”

- Larry Taylor, Chief Facilities and Grounds Manager, Seal Harbor VIS



The annual Library Fair held in July; restored pathway on the western side of Seal Harbor.

After launching our website (sealharborvis.org) in 2017 and installing informational signs on the green and by the beach parking lot, awareness of the VIS and what it does to support Seal Harbor has risen dramatically. With each year, we have increased our members, many of whom have helped support our mission financially in gifts large and small, and have also received numerous gifts online. Last July, we hosted a wonderful cocktail party at the Seal Harbor Yacht Club, which was a big success. We welcomed more than 70 guests (both year-round residents and summer folk) on a beautiful evening and there was a tremendous amount of enthusiasm throughout the event, followed by a lot of positive feedback and support. The challenges for us, however, remain.

A number of years ago, my predecessor, Paul Fremont-Smith, sought to better compensate Larry Taylor, who has worked for the VIS for 30 years. In addition to helping fund a retirement account for him, Paul also added health insurance for both Larry and his wife. The annual cost for the insurance has now risen to nearly \$30,000 and added substantially to our budget. This has posed challenges as we work to ensure that all of our employees, including our very capable and invaluable treasurer/secretary Deb Brown, are fairly compensated. While I have sought to meet the rising costs by more aggressive fund raising, it is simply not enough. As such, we have looked to cut some costs where we can. This year, we began the transition to using Constant Contact email notifications in order to cut down on printing, mailing and postage costs (roughly \$3000 a year). Furthermore, I have spoken with Durlin Lunt about having the town help us with supplies for the comfort station (another \$3000 annually), and will be making a formal request to the town for this, hopefully to be approved at Town Meeting.

Whenever I pass the beach and the Green and see it in full use, I am reminded of the reasons why the VIS is so essential. With the weather in Maine being as fickle as ever, having Larry and the VIS watching over the lands, beach and monuments means a lot to our residents and many visitors. It has been an honor to be a part of the Seal Harbor VIS and I'm grateful for the support of so many in our community. I look forward to building on the success of this year and ensuring the strength of this essential organization.

Sincerely,

Alex P. Stephens, President
Seal Harbor Village Improvement Society



Aid Society of Otter Creek, Maine

The Aid Society of Otter Creek, Maine is a community organization that serves primarily as a village improvement society. Incorporated in 1901, the Aid Society was responsible for the Otter Creek Church (currently referred to as the Otter Creek Hall) and the Neighborhood House which was burned in 1993 during a fire training exercise. The Society currently maintains the Otter Creek Hall which serves as a community center, and provides limited support to village residents in need.

On behalf of the Aid Society, I would like to thank the Town of Mount Desert for its generous support of our mission to improve the Village of Otter Creek and promote a sense of community. A few years ago, a grant from the Maine Community Foundation allowed us to have an architectural assessment carried out on the Hall to determine what work needed to be done to restore the building to its original state. Using this document, and with partial funding from the town, we have replaced the roof, installed a new furnace and upgraded the electrical system. Last year, we undertook to convert the unused lot directly across the street into a veterans memorial park in honor of those that have served in the military since the founding of our country. We are currently seeking funding for the construction of a parking area that will allow handicapped access to The Hall, and although we have a long way to go, we are making progress.

The Aid Society of Otter Creek Maine is located at 82 Otter Creek Drive, Mount Desert, Maine 04660. For questions regarding use of the building for events, please email jbmacauley3@gmail.com

Respectfully submitted,

John B Macauley, President
Aid Society of Otter Creek, Maine

The Great Harbor Maritime Museum in the Old Firehouse

The Great Harbor Maritime Museum in the old Firehouse on Main Street in Northeast Harbor continued showing its exhibit, A Sense of Time/A Sense of Place, for a second season. Visitors from all over the world enjoyed the drawings of two summer visitors who were both talented artists. Their sketches and drawings give a nostalgic picture of summer life on ferries, walks, and the like. Next summer's main exhibit will be Safety At Sea, curated by Willie Granston. And the effects of plastics in the oceans will be discussed. Local input is encouraged.

Jerome Lunt's film on past local history and antics continues as will the outboard motors and dinghies Our program, Learn To Look/ Look To Learn, in its 20th year, will continue to take camp children to outer islands to explore, make boats from detritus (and try to float them) and bring all beach detritus back. We have had several programs/workshops with local organizations: The Nursery School, Acadia Senior College, The Northeast Harbor Fleet, and local several Non-profits in conjunction with the Christmas Festival.

We continue to work on renovating the building and hope the south wall will be completed this spring. We owe great thanks to the David Scull family for the garden in front of the building given in memory of their parents, David and Trishie Scull. They loved this Community and this Community loved them.



A musical evening spent listening to a steel drum band along the water front. Photo credit: Neighborhood House



The mission of the Summer Residents Association (SRA) of the Town of Mt. Desert is to provide an effective means of communication between the summer residents and the town leadership on issues that concern the current and future well-being of the Town. The SRA Board of Directors seeks to represent and to keep the summer community informed of, and involved in, the Town planning process on current and future issues. The SRA has a board representing most villages in the town Mt. Desert.

The Summer Residents Association seeks to be the timely and constructive voice of the summer residents with Town government, working closely with Town leaders to preserve and protect the unique character, culture, environment and quality of life in the Town of Mt. Desert.

During 2017-2018, in pursuit of our mission, the SRA continued supporting the goals of communications and economic development through assisting the various Town of Mount Desert Economic and Community Development Corporations that are focused on major projects in the town of Mount Desert. The SRA also played a major supportive role in helping with the communications around the Main Street Project as the community meetings held throughout the late spring and summer helped evolve the project plan to a broadly supported consensus of both the year around and summer communities.

Our two 2018 summer meetings of membership and local leaders continued to highlight community initiatives, including village revitalizations projects on Main Street, affordable village housing, broadband expansion to our town, and overall economic development improvements in retail and tourism.

Presentations were made by the Town of Mount Desert Manager and Director of Public Works, Economic Development Consultant, Broadband Committee, MD 365, Island Housing Trust, Village Revitalization Project Consultants, and Acadia National Park. The SRA was especially pleased to have for the first time Acadia National Park join the SRA summer meetings presentations to share important updates on the Transportation Plan and Forestry impact of Invasive Species Red Pine Scale Insect, as well as how ANP is managing these issues with limited resources. Local community member Katie Bell shared ideas on holiday festival “Sea Lights” to welcome mariners’ home with holiday lights on harbor docks and piers. Additionally, Mike Peabody shared creative summer housing ideas that may assist with tight seasonal housing.

SRA newsletters are available online:

www.mtidesert.org/BoardsandCommittees/SummerResidentsAssociation/SummerResidentsNewsletters

The 2019 SRA meetings on July 17th and August 21nd are open to the whole community, and we encourage you to attend and provide your feedback.

Respectfully submitted,

The SRA Board of Directors 2018-2019

Lili Pew, President	Maggie Hays, Vice President	Gary Madeira Sect./Treasurer	
John Boynton, Nom. Chair	Mathew Baird	Larry Goldfarb	Will Hudson
Howard Lapsley	Ned Nalle	Chris Reece	Bill Roberts
Kent Schmidt			

Town of Mount Desert Economic Development

The Town of Mount Desert Economic Development Committee is charged with improving the economic climate in the Town of Mount Desert through programs and projects that help to revitalize the town's economy. It is made up of town officials, full time citizens and summer residents. At present, there are 13 members of the Committee.

In operation since 2013, this Committee has spearheaded numerous initiatives over the past 5 years that have improved the town's marketing, expanded business opportunities, improved the town's infrastructure and encouraged private investment.

This past year, the Committee focused on projects that have the capacity to significantly improve the lives of all town residents. These efforts included:

- Work with the Northeast Harbor Village Center Plan Committee to implement phase one of the Northeast Harbor Village Center Plan. This effort includes the improvement of roads, parking, sidewalks, utilities and landscaping along Main Street in Northeast Harbor. Construction funding for this plan was approved by the town in May of 2018 and construction is slated to begin in early 2019.
- Coordination with the Town of Mount Desert Community Development Corporation (MDCDC) to implement the Promenade Park project in Northeast Harbor. A significant element of the Northeast Harbor Village Center Plan, this park will provide an accessible green space within the village core for friends and families to gather and enjoy a tranquil spot with spectacular views of Northeast Harbor's marina and the mountains beyond. In addition, this park will provide both a visual and an actual link between Main Street and the harbor, effectively uniting these two areas and improving the economic bond between them. Final planning for this park is underway with construction expected in 2020. All funding for this project will be private.
- Outreach efforts with associated town entities such as Mount Desert 365, the Town of Mount Desert Community Development Corporation and the Mount Desert Broadband Committee to create new opportunities for expanded programs that improve the economic climate in the Town of Mount Desert. Expanded outreach activities are planned for 2019 in each village.

In 2019 the EDC plans to:

- Investigate a new broadband effort to bring state of the art fiber optic connectivity to Mount Desert. Following the very successful Calais/Baileyville model, which went to construction this past January, the EDC plans to work with town government, local ISP providers and the Broadband Committee to explore a program to provide town wide fiber optic broadband service.
- Investigate community ideas and research new opportunities to increase Mount Desert's vitality. Projects and programs that attract and sustain business and residential occupancy will be a priority.

We continue to be excited about the Town of Mount Desert's prospects and encourage everyone to learn more about our initiatives and support them in ways that ensure their success.

Respectfully submitted,

Economic Development Committee

Land and Garden Preserve

The Land & Garden Preserve is a 501(c) 3 non-profit organization located in Seal Harbor and Northeast Harbor, Maine. The mission of the Preserve is to share the beauty of historic lands and gardens on Mount Desert Island.

The gardens of the Preserve include the Abby Aldrich Rockefeller Garden, Asticou Azalea Garden, and Thuya Garden. The Preserve also manages natural lands from the head of Northeast Harbor, across Little Long Pond, and east to Hunter's Cliffs in Seal Harbor. These lands include a vast network of hiking trails and nearly ten miles of carriage roads. The lands and gardens managed by the Preserve are open to the public.

As they have been in the past, the Asticou Azalea and Thuya Gardens will continue to be open during daylight hours seven days per week from May through October. A \$5 donation is suggested at the gate. The lands and trails around Little Long Pond can be enjoyed year-round during daylight hours.

Thanks to a generous bequest from David Rockefeller, Sr., the Preserve took ownership of the Abby Aldrich Rockefeller Garden in December 2017. The 2018 season was the first for the Preserve to manage this garden. We were pleased with how the first year went, but nevertheless made some minor adjustments to the public visitation schedule to improve visitors' experiences. For 2019, we will continue to offer Tuesday and Thursday public garden days, with two, two-hour sessions each day – one in the morning and one in the afternoon. One two-hour afternoon session has been added on Saturdays. The Abby Garden will open Tuesday, July 9 and will close on Friday, September 6. Visitation will be by reservation only through the Preserve's website at www.gardenpreserve.org/abby-garden beginning Monday, June 3, 2019 at 10am EST.

The Preserve's newly established membership program was well-received in the fall of 2018. We are grateful to all our new members and look forward to expanding and improving this program in the coming years. We will continue to offer membership discounts for full-time MDI residents.

For more information, contact the Preserve at 207-276-3727 or visit www.gardenpreserve.org.

Respectfully yours,
Rodney Eason, CEO



Ariel photo of the Abby Aldrich Rockefeller Garden. Photo credit to John Gibb

Island Explorer

Mount Desert

During the 2018 season, Island Explorer carried 624, 076 passengers, a record high for the project. As a result, over 230,000 cars were removed from the road. Island Explorer is a partnership operated by

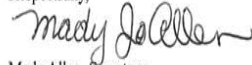
Downeast Transportation, Inc. with municipalities contributing roughly 5% of the funding, rider and local donations 2%, LL Bean 17%, and our federal and state partners 17%. The lion's share of Island Explorer funding comes from Acadia National Park which provides over 60% through park entry fees.

Somesville Village Improvement Society

February 2019
Somesville Village Improvement Society
Mount Desert, ME

On behalf of the Somesville Village Improvement Society, I would like to thank the Town of Mount Desert for their support. The Somesville Village Improvement Society has a busy and successful year. We continue to clear several vistas on Somes Pond, Echo Lake and throughout the village. We supplied the flowers in the boxes on the Rte 102 bridge by the Mill Pond and intend to replace some of the railings on the bridge. We provide for the planting at the intersection of routes 102 and 198. In addition, we provided for the replacement of the tree in the front of the library. Our famous Thaddeus Shepley Somes Memorial Bridge was repainted to showcase the American flag as well as a holiday wreath. We look forward to the 2019 season and to helping to continue to keep Somesville beautiful for all who travel through our historic village.

Respectfully,



Mady Allen, Secretary
Somesville Village Improvement Society.

Island Connections



Our Mission

Island Connections provides free transportation and other services to seniors and people with disabilities from Mount Desert Island and the surrounding islands to enhance their independence and quality of life by utilizing our core group of dedicated volunteers.

When working families and friends are unable to provide transportation to their loved ones, Island Connections provides the following services to our island neighbors: free transportation service to scheduled medical appointments including: chemotherapy, radiation treatments, dialysis treatments, mental and physical therapy, dental, and eye appointments, as well as trips for grocery shopping, banking visits, exercise classes and other various trips. We also work with the Mount Desert Island/Ellsworth Housing Authority to deliver meals to island neighbors in need. In addition, Island Connections is the “wheels” for the Meals on Wheels program on Mount Desert Island. We are happy to be able to assist our neighbors with mobility challenges by owning and operating a wheelchair accessible van.

During the past 12 months, Island Connections provided approximately 4,628 trips for a total of 67696.11+ miles driven; volunteers providing 3,182 hours of their time; delivered close to 14,000 meals for the Meals on Wheels program, as well as organized and collaborated on events attended by many island wide neighbors, residents and volunteers.

As MDI's population ages and with the increased numbers of baby boomers retiring, Island Connections is receiving and will continue to receive requests more than ever. Our ride demand was up 25% or nearly 1,000 rides in 2018. Quite often, the need is for an in town round trip drive to a health care appointment or grocery store. Island Connections matches Neighbors' requests with our volunteer drivers' availability and geographic preferences. In addition to your financial support, offering your time as a volunteer driver is equally valued.

We thank the people of the Town of Mount Desert for your support.

Sincerely,

A handwritten signature in purple ink that reads "D Willett".

Doreen Willett
Executive Director

93 Cottage Street, Suite 101, Bar Harbor, ME 04609 * 207-288-4457

To the residents of Mount Desert,

The Bar Harbor Food Pantry continues to grow both in service to those in our community and in partnerships and fundraising.

On average 440 households, which represents roughly 1100 individuals for the year of 2018 used the pantry on a regular basis. Of those, 41 households, 110 individuals, are residents of Mount Desert.

We continue to work with Good Shepherd Food Bank to service the needs of our community. We are piloting a new online digital client intake process, which will allow the pantry to have a better understanding of our clients, what their needs are and how we are serving them.

We had another successful golf tournament this year. We also partnered with Fogtown Brewing to make a potato beer, as a fundraiser for the pantry. This event was wildly successful.

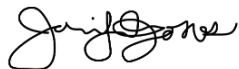
We received many grants this year totaling \$13,000. These funds were used to help purchase food and new industrial refrigerator.

Serendipity, the BHFP's fundraising resale clothing shop, had another successful year of business bringing in almost \$35,000 in profit, after store expenses to help support the budget of the food pantry. Serendipity is a valuable community resource providing a place to recycle quality clothing and purchase practical items at low prices. The store also received a \$5,000 grant that will be used for interior store improvements. The store is entirely volunteer staffed and open year round, but overseen by the Executive Director.

Our greatest source of funding however is from the support of Mount Desert Island community through donations. The support from individuals and local businesses is 77% of our annual operating budget. Town funding support provides 8% of our total annual operating budget, which is roughly \$200,000 per year. We rely heavily on your continued support.

On behalf of those that benefit from the services we provide, thank you! We could not do the work we do without the support of the Mount Desert Island community and the generous town of Mount Desert.

Best Regards,



Jennifer Jones
Executive Director



14 McKenzie Avenue ~ Ellsworth, Maine 04605
207-667-2531 ~ Fax 207-667-9406
e-mail: info@hospiceofhancock.org
www.hospiceofhancock.org

Hospice Volunteers of Hancock County

~ Volunteer Service Since 1980 ~

Dear Residents of the Town of Mt. Desert!

Thank you very much for your continued partnership with us in providing compassionate care to your neighbors! We appreciate the support we receive from your town and are privileged to provide these services.

Our services are provided free of charge to those dealing with life-limiting illness and their families and those grieving by well-trained and highly-committed volunteers who come from and serve within their own communities. Their compassion and caring is a true gift during some of life's most challenging times.

Rest assured, your support goes a long way in providing these important services. During the past year, the mission services we provided to local residents were extensive:

- ~ Patient Care and Caregiver Support to 155 patients and families, **including 1 resident of Mt. Desert.**
- ~ Nearly 1400 gestures of Bereavement support, **including to 8 residents of Mt. Desert.**
- ~ Many Community Education programs on topics including how to support a loved one or co-worker who is grieving; Resources and skills for completing and communicating Advance Care Planning choices; Equipment- sharing providing free wheelchairs, walkers, shower seats, etc.; and the gift of music at the bedsides of seriously ill patients provided by our Evensong singers.

We consider your town a partner in the provision of these services to your community members!

As always, we invite your feedback and/or requests if there are ways that you would like to see us serve the residents of Mt. Desert. Thank you.

Sincerely,

Jody Wolford-Tucker

Executive Director



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

A handwritten signature in blue ink, reading "Janet T. Mills".

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

January 3, 2019

Dear Friends,

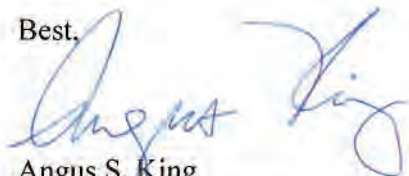
As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you— it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

Congress of the United States
House of Representatives
Washington, DC 20515-1902

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our servicemembers have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Seapower Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

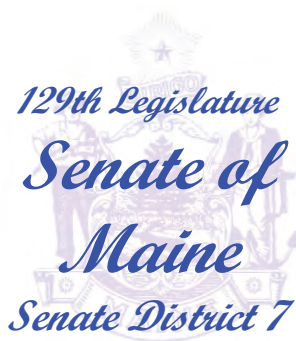
One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely,



Jared F. Golden
Member of Congress



Senator Louis Luchini
3 State House Station
Augusta, ME 04333-0003
(207)287-1515

Dear Friends and Residents of Mount Desert,

Thank you for the opportunity to serve as your state senator. I am honored to have been chosen to represent you and your community in Augusta, and I promise to work hard on your behalf.

During this legislative session, I'm looking forward to working in a bipartisan manner on the issues that matter most to you and your families. I have been named chair of the Veterans and Legal Affairs Committee. On the committee, I will work to ensure that those who have fought for our country receive the care they have earned. Having served with honor, veterans across Maine deserve the highest quality care and most meaningful recognition we can provide.

Access to broadband is another issue I hear about often. When rural communities lack high-speed internet, it is more difficult to start a business, succeed in school, or move to the region. By improving access to broadband, we can help revitalize rural communities, take advantage of new economic opportunities, and attract and retain qualified young people. I've introduced legislation to create a plan and funding mechanism to expand broadband in rural communities.

If you have any other concerns or ideas for legislation, I am always available. Please feel free to call or email me anytime. We face challenges, but with this group of smart, talented, and committed lawmakers, I'm hopeful we can get things done. And while we may not always agree, I am always willing to listen and learn from all sides.

I can be reached at (207) 287-1515 or Louis.Luchini@legislature.maine.gov. I also encourage you to sign up to receive my regular legislative updates. Go to www.mainesenate.org to join my mailing list.

I look forward to working with you this year!

Sincerely,

A handwritten signature in black ink, appearing to read "Louis Luchini".

Louie Luchini
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY:

Brian Hubbell

66 Park Street
Bar Harbor, ME 04609
Phone: (207) 288-3947
brian.hubbell@legislature.maine.gov

Dear Mt. Desert Residents:

It is an honor to serve as your state representative. Over the next two years, I will be working hard on your behalf to provide responsive constituent services, be your advocate at the State House and advance legislation that improves life in our district and our entire state.

Over the coming months, we expect to take up roughly 2,000 pieces of legislation covering a wide variety of topics. Top priorities include expanding health care coverage, bringing relief from the opioid crisis, expanding access to renewable energy, reducing student debt, repairing our roads and bridges, increasing protections for workers and consumers, getting prescription drug costs under control, protecting the independence of seniors, making sure we are caring for our neighbors with disabilities and improving our economy through providing increased support for research and development.

I have returned to my role as a member of the Appropriations and Financial Affairs Committee, which is charged with overseeing the state budget, general fiscal policy and bonding. This session, we will be working to pass a balanced two-year state budget that restores revenue sharing funds for all Maine towns and respects the mandate of the voters to adequately fund public education.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all of Maine.

Please contact me anytime with your ideas, questions and concerns by phone at 288-3947 or by email at brian.hubbell@legislature.maine.gov. I post updates on my work in Augusta at www.rephubbell.com and also send periodic email updates, so please let me know if you would like to receive these.

Regards,

A handwritten signature in black ink, appearing to read "B. Hubbell", written in a cursive style.

Brian Hubbell
State Representative

Application for Rural Wastewater Treatment Support Program Benefits

Town of Mount Desert Application Procedure

5.0 Application Procedure

5.1 Application required: Applications for benefits under this ordinance must be made in writing, on forms to be prescribed by the LPI's office. Forms for this purpose shall be made available through the LPI's office, the Treasurer's office, and as an enclosure or attachment to the annual Town report.

5.2 Application deadline: All initial applications for benefit payments under this ordinance must be received by the Town no later than April 30th to be considered for payment of benefits during that year. Initial applications received after May 1st shall be considered for approval, with approved payments to begin during the next fiscal year following the application date.

5.3 Information required:

- A. An initial application under this section must include a copy of the State subsurface wastewater permit and installer's construction data with respect to the system concerned. This requirement may be waived by the Town's LPI, if the information concerned is already on file with the Town at the time of the application, or if the applicant complies with (B) below.
- B. For any private wastewater treatment system constructed or installed more than four (4) years prior to the application date, the application must include a copy of a recent (less than four years old) inspection report by a LPI or other qualified professional. This requirement may be waived by the Town's LPI, if the information concerned is already on file with the Town at the time of the application.

5.4 Processing and approval: Initial applications shall be reviewed by the Town LPI, who shall determine and note on the application whether the applicant qualifies as defined in this ordinance.

The LPI shall approve only those applications for which the application information or the Inspector's personal inspection demonstrates that the residence concerned is located in the rural area, the applicant qualifies for the Maine Resident Homestead Exemption Program as determined by the Tax Assessor, and the system concerned has been constructed or installed and is functioning in accordance with the State plumbing code and all other applicable code and permit requirements.

Following final approval by the Town LPI, a list of approved applicants shall be forwarded to the Town Treasurer for payment of the appropriate benefit amount.

5.5 Subsequent Years: An approved application shall remain in force unless the Town LPI determines that the original applicant or property is no longer eligible for the benefit payment due to title transfer; change of residency; change in use; extension of the Town's public wastewater treatment system; failure to maintain the private wastewater treatment in compliance with applicable codes and permits; failure to provide inspection reports; or other causes. The LPI shall prepare and annually review list of previously qualified applicants to determine their continuing eligibility.

In addition, as a condition of continuing eligibility, approved applicants shall provide the LPI with a report of inspection of the system concerned by a LPI or other qualified inspector, at least once every four years. An applicant shall not be eligible to receive a benefit payment for any year in which the information or reports required under this section has not been provided. If the applicant requests the LPI to perform inspection of the system, the following shall be required:

- A. The applicant shall notify the LPI that the tank will be pumped 24 hours prior to pumping.
- B. The applicant shall be responsible for uncovering all ports on the top of the tank(s) for inspection.
- C. The tank shall not be covered until it has been inspected by the LPI.

Instructions: This application is to be completed and signed the Property Owner before the benefit may be considered for approval.

Location of Property: Tax Map _____ Lot _____

All property taxes must be paid and/or current with the tax club program by December 1st of the benefit year.

Street Address/Village: _____

Capacity of Tank(s) in Gallons: _____ **Date of Last Pumping:** _____

Owner's Statement: I, _____, am the owner of the above property and am requesting the Town of Mount Desert consider the subsurface wastewater disposal system located at the above described property for approval of benefits under the Rural Wastewater Treatment Support Program Ordinance enacted at the Annual Town Meeting held on March 2nd, 2004.

A. ☐ I have enclosed all the information requested in § 5.3.A of the ordinance (see reverse side).

B. ☐ I am requesting an inspection by the Local Plumbing Inspector.*

*Prior to the Plumbing Inspector examining the tanks(s) to determine if the system is working properly, I understand that I am responsible for uncovering all openings, cleanout cover holes, or access manholes in the septic tank(s), and to provide proper access to the tank(s) (see §5.5 on reverse side). Please provide a simple sketch of the property and include the location of the septic tank(s), the location of any building(s), and approximate distances that will help to fix the location of the tank(s).

Owner's Signature: _____ **Date:** _____

Owner's Mailing Address: _____

Owner's Phone #: _____

Plumbing Inspector's Statement: I, _____, Plumbing Inspector for the Town of Mount Desert certify that after inspection, I find that the wastewater disposal system is functioning properly. I also have determined that the applicant qualifies for the Maine Resident Homestead Exemption Program as determined by the Tax Assessor and recommend approval of benefits. If approval is not recommended, I give the following reason(s):

Plumbing Inspector's Signature: _____ **Date:** _____

Resident Request for Appointment to Volunteer Board or Committee

Thank you for expressing an interest in serving on one of the Town's volunteer Boards or Committees. Before the Board of Selectmen makes appointments, they would like to know a little about you and why you feel you could contribute to the Board or Committee. Please take a few minutes and complete the brief expression of interest information below.

Name: _____ Date: _____

Address: _____ Phone: (H) _____

(W) _____

Fax - _____ E-mail: _____

Are you a registered voter in the Town of Mount Desert? Yes No

Are you a legal resident of the Town? Yes No

What Board or committee would you like to serve on? _____

Do you have experience serving on a Board or Committee for the Town? Y N

If yes, please describe your experience: _____

Do you feel you have other background experience or skills that would contribute to this appointment? _____

What about this appointment interests you? _____

What is your goal or objective for this Board or Committee? _____

Do you know when and how frequently the Board or Committee meets: Yes No

Would you have conflicts with meeting dates or time: Yes No

Auditor's Report

INDEPENDENT AUDITOR'S REPORT

March 6, 2019

Members of the Board of Selectmen
Town of Mount Desert
Mount Desert, ME 04662

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and pension disclosure schedules on pages 3-9, and 50-53, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mount Desert, Maine's financial statements as a whole. The combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements and the schedule of expenditures of federal awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the State of Maine Department of Education.

The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the supplementary information and the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the financial statements as a whole.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

Exhibit C
Page 1 of 2

<i>Assets</i>	<i>General Fund</i>	<i>Northeast Village Center</i>	<i>Bracy Cove Pump Station Upgrade</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Cash and Equivalents	3,975,719				3,975,719
Investments	4,805,544			1,421,470	6,227,014
Receivables					
Taxes	3,363				3,363
Tax Liens	81,285				81,285
Bonds		3,892,935	405,258	1,477,197	5,775,390
Other	465,687			152,507	618,194
Prepaid Expenditures	12,479				12,479
Inventory	2,391				2,391
Due from Other Funds	5,833	29,000		1,138,193	1,173,026
Total Assets	9,352,301	3,921,935	405,258	4,189,367	17,868,861
<i>Liabilities</i>					
Accounts Payable	213,181	2,458		350,728	566,367
Retainage Payable			13,389	43,042	56,431
Accrued Salaries Payable	289,314				289,314
Due to Other Governments	19,080				19,080
Due to Other Funds	1,381,225		391,869	58,664	1,831,758
Total Liabilities	1,902,800	2,458	405,258	452,434	2,762,950
<i>Deferred Inflows of Resources:</i>					
Property Taxes Collected in Advance	619,108				619,108
Unavailable Property Tax Revenue	50,098				50,098
Total Deferred Inflows of Resources	669,206	-	-	-	669,206
<i>Fund Balances</i>					
Nonspendable	1,886			8,190	10,076
Restricted	612,708			965	613,673
Committed	2,973,485	3,919,477		3,725,238	10,618,200
Assigned	203,463			2,540	206,003
Unassigned	2,988,753				2,988,753
Total Fund Balances	6,780,295	3,919,477	-	3,736,933	14,436,705
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	9,352,301	3,921,935	405,258	4,189,367	17,868,861

The notes to financial statements are an integral part of this statement.

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total Fund Balance	14,436,705
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$28,189,551	39,749,543
Deferred outflows of resources related to pension plans	460,795
Deferred outflows of resources related to other post employment benefits	21,131
Deferred inflows of resources related to pension plans	(223,624)
Deferred inflows of resources related to other post employment benefits	(16,275)
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Net Pension Liability	(874,312)
Net Other Post Employment Benefits Liability	(316,217)
Property Taxes Collected in Advance	50,098
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(19,212,236)
Accrued Compensated Absences	(310,711)
Capital Leases Payable	(136,317)
Net Position of Governmental Activities	<u><u>33,628,580</u></u>

TOWN OF MOUNT DESERT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

Exhibit D
Page 1 of 2

	General Fund	Northeast Village Center	Bracy Cove Pump Station Upgrade	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes	16,012,865				16,012,865
Intergovernmental Revenues	840,978			5,176	846,154
Local Sources	301,536			581,991	883,527
Fair Value Increase (Decrease)	289,192				289,192
Miscellaneous	158,516				158,516
Total Revenues	17,603,087			587,167	18,190,254
Expenditures					
Current:					
General Government	1,377,620			33,396	1,411,016
General Assist. & Rural Wastewater Suppo	171,677				171,677
Public Safety	1,987,866			162,432	2,150,298
Public Works	2,426,186			329,974	2,756,160
Sewer	871,085			37,427	908,512
Community Development	35,196				35,196
All Other	314,339			100	314,439
Education Programs	4,448,691				4,448,691
Assessments	3,756,484				3,756,484
Debt Service	1,474,644			42,176	1,516,820
Capital Outlay		318,008	141,945	1,134,740	1,594,693
Total Expenditures	16,863,788	318,008	141,945	1,740,245	19,063,986
Excess of Revenues Over (Under) Expenditures	739,299	(318,008)	(141,945)	(1,153,078)	(873,732)
Other Financing Sources (Uses)					
Bond Proceeds		3,963,485		1,295,000	5,258,485
Transfers from Other Funds	127,911			1,404,980	1,532,891
Transfers to Other Funds	(950,424)		(388,039)	(146,374)	(1,484,837)
Total Other Financing Sources (Uses)	(822,513)	3,963,485	(388,039)	2,553,606	5,306,539
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	(83,214)	3,645,477	(529,984)	1,400,528	4,432,807
Fund Balance - July 1	6,863,509	274,000	529,984	2,336,405	10,003,898
Fund Balance - June 30	6,780,295	3,919,477	-	3,736,933	14,436,705

(Continued)

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2018

Exhibit D
Page 2 of 2

Net change in fund balances - total governmental funds 4,432,807

Amounts reported for governmental activities in the Statement of Activities are different because:

Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:

Capital asset purchases capitalized	1,668,381
Capital asset disposals	(43,276)
Depreciation expense	(1,892,108)
	<u>(267,003)</u>

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:

Unavailable Property Tax Revenue	<u>2,297</u>
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Bond proceeds proved current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position:

Capital lease obligation principal payments	62,209
New Capital Lease	(83,189)
New Debt	(5,258,485)
General obligation bond principal payments	1,539,383
	<u>(3,740,082)</u>

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:

Deferred Outflows of Pension and Other Post Employment Benefits	(445,185)
Deferred Inflows of Pension and Other Post Employment Benefits	99,811
Net Pension Liability	565,977
Net Other Post Employment Benefit Liability	(316,217)
Accrued compensated absences	(35,222)
	<u>(130,836)</u>

Change in net position of governmental activities	<u>297,183</u>
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The notes to financial statements are an integral part of this statement.

PROPRIETARY FUND

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
FOR THE YEAR ENDED JUNE 30, 2018

Marina Fund

				Variance
	Original	Final	Actual	Favorable
	Budget	Budget		(Unfavorable)
Operating Revenues:				
NEH Marina	509,923	509,923	719,924	210,001
Moorings	107,000	107,000	121,272	14,272
Launch Services	20,000	20,000	20,670	670
Agent Fees	17,000	17,000	16,231	(769)
Pump Out Grant	2,000	2,000	1,628	(372)
Ticket Booth Fees	2,500	2,500	1,701	(799)
Marina Concessions	9,500	9,500	6,940	(2,560)
Total Operating Revenues:	667,923	667,923	888,366	220,443
Operating Expenditures:				
NEH Marina	474,522	490,417	511,667	(21,250)
Seal Harbor Marina	8,550	13,478	12,720	758
Bartlett Narrows Harbor	4,600	5,774	3,568	2,206
Somesville Harbor	350	350	520	(170)
Debt Service	60,225	60,225	53,796	6,429
Depreciation			102,072	(102,072)
Total Operating Expenditures	548,247	570,244	684,343	(114,099)
Net Operating Income	119,676	97,679	204,023	106,344
Non-operating Revenues (Expenses)				
Interest Revenue			11,509	11,509
Total Non-operating Revenues (Expenses)	-	-	11,509	11,509
Net Income (Loss) before contributions and transfers	119,676	97,679	215,532	117,853
Transfer to Other Funds	(126,567)	(126,567)	(48,054)	78,513
Change in Net Position	(6,891)	(28,888)	167,478	196,366
Total Net Position - Beginning			3,016,185	
Total Net Position - Ending			3,183,663	
Net change in fund balances - total business funds			167,478	
Amounts reported for business activities in the Statement of Activities are different because:				
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in business funds:				
Accrued compensated absences			956	
			956	
Change in net position of business activities			168,434	

The notes to financial statements are an integral part of this statement.

REQUIRED SUPPLEMENTARY INFORMATION

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

BUDGET AND ACTUAL - UNASSIGNED FUND BALANCE

FOR THE YEAR ENDED JUNE 30, 2018

	Original Budget	Final Budget	Actual	Variance Favorable (Unfavorable)
Revenues				
Taxes	15,969,401	15,969,401	16,012,865	43,464
Intergovernmental Revenues	189,814	189,814	179,855	(9,959)
Charges for Services	128,100	128,100	103,121	(24,979)
Miscellaneous	97,350	115,000	158,516	43,516
Total Revenues	16,384,665	16,402,315	16,454,357	52,042
Expenditures (Net of Departmental Revenues)				
General Government	1,340,493	1,339,743	1,368,724	(28,981)
General Assistance & Rural Wastewater Support	189,000	189,000	171,677	17,323
Public Safety	1,946,810	1,951,060	1,828,420	122,640
Public Works	2,556,439	2,556,439	2,447,961	108,478
Sewer	927,958	927,958	817,695	110,263
Community Development	36,350	54,000	42,911	11,089
Debt Service	1,334,229	1,334,229	1,332,929	1,300
All Other	316,311	316,311	314,339	1,972
Education	3,790,149	3,790,149	3,790,149	-
Assessments	3,852,770	3,852,770	3,756,484	96,286
Total Expenditures	16,290,509	16,311,659	15,871,289	440,370
Excess Revenues Over Expenditures	94,156	90,656	583,068	492,412
Other Financing Sources				
Transfers In	72,070	75,570	82,054	6,484
Transfer Out	(566,226)	(566,226)	(569,726)	(3,500)
Total Other Financing Sources	(494,156)	(490,656)	(487,672)	2,984
Net Change in Fund Balance	(400,000)	(400,000)	95,396	495,396
Beginning Unassigned Fund Balances			2,893,357	
Ending Unassigned Fund Balances			2,988,753	

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2018

Exhibit A-1
Page 1 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	15,320,401	15,318,104	(2,297)
Motor Vehicle Excise	600,000	642,288	42,288
Boat Excise	29,000	27,803	(1,197)
Interest on Taxes	20,000	24,670	4,670
	<u>15,969,401</u>	<u>16,012,865</u>	<u>43,464</u>
Intergovernmental Revenues			
Acadia National Park - PILT	30,000	28,313	(1,687)
ANP Otter Creek Treatment Plant	60,000	50,023	(9,977)
ANP Seal Harbor Sewer	15,000	15,797	797
State Road Assistance	35,000	37,044	2,044
General Assistance	3,500	485	(3,015)
Homestead Reimbursement	41,700	41,700	-
Tree Growth	3,000	4,330	1,330
Veterans Exemption	700	730	30
BETE Exemption	914	1,381	467
Other State Revenues		52	52
	<u>189,814</u>	<u>179,855</u>	<u>(9,959)</u>
Charges for Services			
Police Department	1,000	1,351	351
Fire Department		1,619	1,619
Sewers	700	690	(10)
Recycling	2,000	1,984	(16)
Paid Parking	55,000	55,818	818
Planning and Zoning	53,500	27,102	(26,398)
Licenses and Permits	10,000	9,286	(714)
Town Clerk	5,900	5,271	(629)
	<u>128,100</u>	<u>103,121</u>	<u>(24,979)</u>

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2018

Exhibit A-1
Page 2 of 2

	<i><u>Estimated</u></i>	<i><u>Actual</u></i>	<i><u>Over (Under) Budget</u></i>
Other Revenue			
Solid Waste Performance Credit	30,000	54,442	24,442
Payments in Lieu of Taxes	4,000	17,976	13,976
Interest on Investments	75,000	72,655	(2,345)
Insurance Dividends/Refunds	5,000	5,663	663
Other	1,000	7,780	6,780
	<u>115,000</u>	<u>158,516</u>	<u>43,516</u>
Transfers and Other Sources			
Dog Welfare	1,500	1,500	-
NEH Marina	41,570	48,054	6,484
Shellfish Conservation	2,500	2,500	-
Municipal Revenue Sharing	30,000	30,000	-
	<u>75,570</u>	<u>82,054</u>	<u>6,484</u>
	<u>16,477,885</u>	<u><u>16,536,411</u></u>	<u><u>58,526</u></u>
Fund Balance Used to Reduce Tax Rate	<u>400,000</u>		
Total Revenues and Use of Fund Balance	<u><u>16,877,885</u></u>		

	Encumbered from 2017	Appropriation	Revenues/ Transfers In	Expenditures	Encumbered to 2019	
General Government						
Board of Selectmen		34,215		17,476		16,739
Town Administration	9,568	338,750		357,628	1,716	(11,026)
Town Clerk		110,898		105,796	4,080	1,022
Registrar		1,188		1,170		18
Elections		4,441		3,659		782
Planning Board	35,677	47,760		25,406	35,677	22,354
Finance	3,500	91,341		82,254		12,587
Treasurer	2,000	110,731		109,150	5,616	(2,035)
Tax Collector		8,744		14,373		(5,629)
Assessing		114,060		108,896		5,164
Code Enforcement		140,325		126,925		13,400
General Government - Unallocated		117,250		166,308		(49,058)
Human Resources	4,740	25,000		33,845		(4,105)
Technology		195,040		224,234		(29,194)
	55,485	1,339,743		1,377,120	47,089	(28,981)
General Assistance		5,000		693		4,307
Rural Wastewater Support		184,000		170,984		13,016
		189,000		171,677		17,323
Public Safety						
Police Department	5,452	794,085		702,839	2,500	94,198
Fire Department		518,663		500,308		18,355
Dispatch	7,500	317,294		314,315	9,000	1,479
Shellfish	1,110	2,615		199	1,891	1,635
Street Lights		42,350		38,112		4,238
Animal Control	960	1,553		148	460	1,905
Emergency Management		1,000		170		830
Fire Hydrant Rental		273,500		273,500		-
	15,022	1,951,060		1,829,591	13,851	122,640
Public Works						
Highways	5,769	1,688,949		1,599,373	30,293	65,052
Waste Management		588,705		571,633		17,072
Buildings & Grounds		220,779		221,616		(837)
Environmental Sustainability	2,749	17,500		9,490		10,759
Parks and Cemeteries		40,506		24,074		16,432
	8,518	2,556,439		2,426,186	30,293	108,478

**TOWN OF MOUNT DESERT
GENERAL FUND**

**Exhibit A-2
Page 2 of 2**

**STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2018**

	<i>Encumbered from 2017</i>	<i>Appropriation</i>	<i>Revenues/ Transfers In</i>	<i>Expenditures</i>	<i>Encumbered to 2019</i>	<i>(Over) Under Budget</i>
Sewer	15,879	590,050		552,055		53,874
Sewer Operation		141,250		118,444		22,806
Northeast Harbor Plant		58,500		60,028		(1,528)
Somesville Plant		107,458		80,805		26,653
Seal Harbor Plant		30,700		22,242		8,458
Otter Creek Plant	15,879	927,958		833,574	-	110,263
Sewer Capital	109,080			37,511	71,569	-
Pump Station Replacement	109,080	-		37,511	71,569	-
Community Development	15,490	54,000		35,196	23,205	11,089
Debt Service						
Principal on Bonds/Notes		1,129,499		1,129,499		-
Interest on Bonds/Notes		204,730		203,430		1,300
		1,334,229		1,332,929		1,300
All Other						
Libraries		33,500		33,500		-
Recreation - Pool Maintenance		5,700		3,728		1,972
Recreation		89,750		89,750		-
Village Organizations		49,500		49,500		-
Social Service Agencies		137,861		137,861		-
		316,311		314,339		1,972
Education	602,802	3,790,149	625,960	4,448,691	570,220	-
Elementary School						
Assessments						
MDI High School		2,896,907		2,881,122		15,785
County Tax		865,972		865,971		1
Overlay		89,891		9,391		80,500
		3,852,770		3,756,484		96,286
Operating Transfers Out						
NEH Promenade		566,226		3,500		(3,500)
Reserves		566,226		566,226		-
		566,226		569,726		(3,500)
Totals	822,276	16,877,885	625,960	17,133,024	756,227	436,870

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2018

Exhibit A-3

Unassigned Fund Balance, July 1	2,893,357	
Unassigned Fund Balance, June 30	<u>2,988,753</u>	
Increase		<u><u>95,396</u></u>

Analysis of Change

Additions		
Budget Summary		
Revenue Surplus - Exhibit A-1	56,026	
Transfer from Capital Projects	2,500	
Unexpended Balance of		
Appropriations - Exhibit A-2	<u>436,870</u>	
Budget Surplus		<u>495,396</u>
Deductions		
Beginning Fund Balance Used		
to Reduce Tax Rate		<u>(400,000)</u>
Increase		<u><u>95,396</u></u>

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVE FUNDS
BALANCE SHEET
JUNE 30, 2018**

Exhibit A-4

<i>Assets</i>	<i>Municipal Revenue Sharing</i>	<i>General Reserve Funds</i>	<i>Planning Grant</i>	<i>Shellfish Fund</i>	<i>Total</i>
Investments		2,969,828			2,969,828
Due from Other Funds	21,635	9,383	22,739	17,456	71,213
Total Assets	21,635	2,979,211	22,739	17,456	3,041,041
<i>Liabilities and Fund Balances</i>					
Liabilities					
Accounts Payable		28			28
Due to Other Funds		5,698			5,698
Total Liabilities	-	5,726	-	-	5,726
Fund Balances					
Restricted	21,635		22,739		44,374
Committed		2,973,485		17,456	2,973,485
Assigned					17,456
Total Fund Balances	21,635	2,973,485	22,739	17,456	3,035,315
Total Liabilities and Fund Balances	21,635	2,979,211	22,739	17,456	3,041,041

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVES
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2018**

Exhibit A-5

	Municipal Revenue Sharing	General Reserve Funds	Planning Grant	Shellfish Fund	Total
Revenues					
Intergovernmental Revenues	35,163				35,163
Local Sources		196,215		2,200	198,415
Fair Value Increase (Decrease)		289,192			289,192
Total Revenues	35,163	485,407	-	2,200	522,770
Expenditures					
General Government		500			500
Public Safety		158,275			158,275
Debt Service		141,715			141,715
Total Expenditures	-	300,490	-	-	300,490
Excess of Revenues Over (Under) Expenditures	35,163	184,917	-	2,200	222,280
Other Financing Sources (Uses)					
Transfers In		45,857			45,857
Transfers Out	(30,000)	(348,198)		(2,500)	(380,698)
Total Other Financing Sources (Uses)	(30,000)	(302,341)	-	(2,500)	(334,841)
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	5,163	(117,424)	-	(300)	(112,561)
Fund Balance - July 1	16,472	3,090,909	22,739	17,756	3,147,876
Fund Balance - June 30	21,635	2,973,485	22,739	17,456	3,035,315

**TOWN OF MOUNT DESERT
GENERAL RESERVE FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2018**

Exhibit A-6

	Balance July 1	Transfers In	Interest	Revenues	Expenditures/ Transfers	Balance June 30
Town Reserve Funds						
Dog Welfare	5,404		115	738	(2,000)	4,257
Police Reserve	69,897	18,670	2,532		(3,024)	88,075
Police Training Reserve	55,828		1,674			57,502
Public Works Parks & Cemeteries Reserve	18,028	10,000	670		(28,698)	-
Revaluation Reserve	129,911	18,988	4,466			153,365
Wastewater Bond Repayment	1,089,032		29,245		(141,715)	976,562
Sub-Total	1,368,100	47,658	38,702	738	(175,437)	1,279,761
General (Fair Value Changes)	1,715,716		289,192		(318,000)	1,686,908
Police Reimbursements						
Bar Harbor Police Chief	6,049			89,016	(89,271)	5,794
Police Outside Detail	-			7,425	(7,425)	-
Bar Harbor Mutual Aid	1,044			60,334	(60,356)	1,022
Sub-Total	7,093	-	-	156,775	(157,052)	6,816
Total	3,090,909	47,658	327,894	157,513	(650,489)	2,973,485

TOWN OF MOUNT DESERT
ALL SPECIAL REVENUE FUNDS
BALANCE SHEET
JUNE 30, 2018

Exhibit B-1

<i>Assets</i>	<i>Evidence Based Impaired Driving HVE Project</i>	<i>Distracted Driving Grant</i>	<i>Com. Dev. Movies Program</i>	<i>Totals</i>
Due from Other Funds	349	147	965	1,461
Total Assets	349	147	965	1,461
 <i>Liabilities and Fund Balances</i>				
Liabilities				
Accounts Payable	349	147		496
Total Liabilities	349	147	-	496
Fund Balances				
Restricted			965	965
Total Fund Balances	-	-	965	965
Total Liabilities and Fund Balances	349	147	965	1,461

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2018

<i>Assets</i>	<i>NEH WW Collect/Convey System</i>	<i>Street Light Project</i>	<i>Northeast Village Center</i>	<i>Rte 3 Improvements</i>	<i>Otter Creek Fire Pond Project</i>
Investments					
Accounts Receivable		32,500	3,892,935		
Bonds Receivable		150,000	29,000	100,000	19,150
Due from Other Funds	445,945				
Total Assets	445,945	182,500	3,921,935	100,000	19,150
<i>Liabilities and Fund Balances</i>					
Liabilities					
Retainage Payable			2,458		
Accounts Payable					
Due to Other Funds					
Total Liabilities	-	-	2,458	-	-
Fund Balances					
Committed	445,945	182,500	3,919,477	100,000	19,150
Total Fund Balances	445,945	182,500	3,919,477	100,000	19,150
Total Liabilities and Fund Balances	445,945	182,500	3,921,935	100,000	19,150

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2018

Exhibit C-1
Page 2 of 4

<i>Assets</i>	<i>Otter Creek Landing Reconstruction</i>	<i>MD Crosswalks</i>	<i>Rte. 198 Project</i>	<i>Broadband Services</i>	<i>Bracy Cove Pump Station Upgrade</i>	<i>NEH Sylvan Neighborhood</i>
Investments						
Accounts Receivable			152,507			
Bonds Receivable	7,366			239,500	405,258	645,000
Due from Other Funds	751	38,000	166,597	5,000		4,614
Total Assets	8,117	38,000	319,104	244,500	405,258	649,614
Liabilities and Fund Balances						
Liabilities						
Retainage Payable	751		42,291		13,389	12,328
Accounts Payable			255,844		391,869	
Due to Other Funds						
Total Liabilities	751	-	298,135	-	405,258	12,328
Fund Balances						
Committed	7,366	38,000	20,969	244,500		637,286
Total Fund Balances	7,366	38,000	20,969	244,500	-	637,286
Total Liabilities and Fund Balances	8,117	38,000	319,104	244,500	405,258	649,614

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2018

Exhibit C-1
Page 3 of 4

<i>Assets</i>	<i>RTE 198 DOT Phase 2</i>	<i>MD Crosswalks Phase 1</i>	<i>NEH Food Vendor/Farmers Market</i>	<i>NEH Summit Road Improvement</i>	<i>NEH Village Green Irrigation</i>
Investments					
Accounts Receivable					
Bonds Receivable	500,000	94,995	8,080	40,000	50,000
Due from Other Funds					
Total Assets	500,000	94,995	8,080	40,000	50,000
<i>Liabilities and Fund Balances</i>					
Liabilities					
Retainage Payable					
Accounts Payable		5,039	6,356		
Due to Other Funds					
Total Liabilities	-	5,039	6,356	-	-
Fund Balances					
Committed	500,000	89,956	1,724	40,000	50,000
Total Fund Balances	500,000	89,956	1,724	40,000	50,000
Total Liabilities and Fund Balances	500,000	94,995	8,080	40,000	50,000

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2018

Exhibit C-1
Page 4 of 4

<i>Assets</i>	<i>Brookside Road Project</i>	<i>Municipal Garage</i>	<i>WWTP Upgrades</i>	<i>Capital Improvement Program</i>	<i>Total</i>
Investments				1,410,715	1,410,715
Accounts Receivable					152,507
Bonds Receivable			52,831		5,775,390
Due from Other Funds	9,900	3,700			1,165,732
Total Assets	9,900	3,700	52,831	1,410,715	8,504,344
<i>Liabilities and Fund Balances</i>					
Liabilities					
Retainage Payable					56,431
Accounts Payable				70,640	352,665
Due to Other Funds			52,831	5,833	450,533
Total Liabilities	-	-	52,831	76,473	859,629
Fund Balances					
Committed	9,900	3,700		1,334,242	7,644,715
Total Fund Balances	9,900	3,700	-	1,334,242	7,644,715
Total Liabilities and Fund Balances	9,900	3,700	52,831	1,410,715	8,504,344

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2018

	NEH WW Collect/Convey System	Street Light Project	Northeast Village Center	Police Department Renovations	Rte 3 Improvements	Otter Creek Fire Pond Project
Revenues						
Local Sources						
Interest Income	-	-	-	-	-	-
Total Revenues	-	-	-	-	-	-
Expenditures						
General Government						
Public Safety						
Public Works Department						
Sewer						
Debt Service						
Construction			67,458			
Engineering			245,000			
Miscellaneous			5,550	952		
Total Expenditures	-	-	318,008	952	-	-
Excess of Revenues Over (Under) Expenditures	-	-	(318,008)	(952)	-	-
Other Financing Sources (Uses)						
Bond Proceeds		150,000	3,963,485		100,000	
Transfer from Other Funds	445,945					
Transfer to Other Funds	445,945	150,000	3,963,485	-	100,000	-
Excess of Revenues and Other Sources Over (Under) Expenditures	445,945	150,000	3,645,477	(952)	100,000	-
Fund Balance - July 1		32,500	274,000	952		19,150
Fund Balance - June 30	445,945	182,500	3,919,477	-	100,000	19,150

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2018

	Otter Creek Landing Reconstruction	MD Crosswalks	Rte. 198 Project	Broadband Services	Bracy Cove Pump Station Upgrade	NEH Sylvan Neighborhood
Revenues						
Local Sources			479,031			
Interest Income						
Total Revenues	-	-	479,031	-	-	-
Expenditures						
General Government						
Public Safety						
Public Works Department						
Sewer						
Debt Service						
Construction	37,530		933,038		114,150	56,714
Engineering	3,996		23,926		25,420	
Miscellaneous	3,108			5,500	2,375	
Total Expenditures	44,634	-	956,964	5,500	141,945	56,714
Excess of Revenues Over (Under) Expenditures	(44,634)	-	(477,933)	(5,500)	(141,945)	(56,714)
Other Financing Sources (Uses)						
Bond Proceeds						645,000
Transfer from Other Funds		38,000			(388,039)	49,000
Transfer to Other Funds		38,000	-	-	(388,039)	694,000
Excess of Revenues and Other Sources Over (Under) Expenditures	(44,634)	38,000	(477,933)	(5,500)	(529,984)	637,286
Fund Balance - July 1	52,000		498,902	250,000	529,984	
Fund Balance - June 30	7,366	38,000	20,969	244,500	-	637,286

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2018

	NEH Promenade	RTE 198 DOT Phase 2	MD Crosswalks Phase 1	NEH Food Vendor/Farmers Market	NEH Summit Road Improvement	NEH Village Green Irrigation
Revenues						
Local Sources						
Interest Income	-	-	-	-	-	-
Total Revenues						
Expenditures						
General Government						
Public Safety						
Public Works Department						
Sewer						
Debt Service						
Construction				45,486		
Engineering	3,500		8,044	12,956		
Miscellaneous						
Total Expenditures	3,500	-	8,044	58,442	-	-
Excess of Revenues Over (Under) Expenditures	(3,500)	-	(8,044)	(58,442)	-	-
Other Financing Sources (Uses)						
Bond Proceeds		500,000				
Transfer from Other Funds	3,500		98,000	60,166	40,000	50,000
Transfer to Other Funds	3,500	500,000	98,000	60,166	40,000	50,000
Excess of Revenues and Other Sources Over (Under) Expenditures	-	500,000	89,956	1,724	40,000	50,000
Fund Balance - July 1						
Fund Balance - June 30	-	500,000	89,956	1,724	40,000	50,000

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2018

	Brookside Road Project	Municipal Garage	WWTP Upgrades	Somesville Sidewalk Project	Capital Improvement Program	Total
Revenues						
Local Sources					52,627	531,658
Interest Income					47,570	47,570
Total Revenues	-	-	-	-	100,197	579,228
Expenditures						
General Government					33,396	33,396
Public Safety					154,547	154,547
Public Works Department					329,877	329,877
Sewer					37,427	37,427
Debt Service				42,176		42,176
Construction	(10)					1,197,652
Engineering						379,556
Miscellaneous						17,485
Total Expenditures	(10)	-	-	42,176	555,247	2,192,116
Excess of Revenues Over (Under) Expenditures	10	-	-	(42,176)	(455,050)	(1,612,888)
Other Financing Sources (Uses)						
Bond Proceeds						5,258,485
Transfer from Other Funds			(57,906)		520,369	1,404,980
Transfer to Other Funds		-	(57,906)	-	(88,468)	(534,413)
Excess of Revenues and Other Sources Over (Under) Expenditures	10	-	(57,906)	(42,176)	(23,149)	4,516,164
Fund Balance - July 1	9,890	3,700	57,906	42,176	1,357,391	3,128,551
Fund Balance - June 30	9,900	3,700	-	-	1,334,242	7,644,715

**TOWN OF MOUNT DESERT
CAPITAL IMPROVEMENT FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2018**

	Balance July 1	Transfers In	Interest	Revenues	Expenditures	Transfers Out	Balance June 30
Capital Improvement Funds - General							
Assessment Capital Reserve	5,398		162				5,560
Assessor Aerial Photo Reserve	3,413	3,334	202				6,949
Bait House	3,919	500	133				4,552
CEO Work Truck	34,625	5,000	837		(28,529)		11,933
Clerk's Capital Improvement	13,956	10,749	678		(4,867)		20,516
Communications Cap. Imp.	121,562	13,732	3,648		(19,202)		119,740
Fire Equipment/Engine	58,796	210,899	8,509	24,127	(125,330)		177,001
Fire Pond and Dry Hydrant	25,842	10,000	1,074				36,916
Fire Station Building	54,500	41,142	2,642		(10,015)		88,269
Land Acquisition	245,710		7,369				253,079
Public Works Buildings & Grounds Reserve	20,755	10,000	713			(31,468)	-
Public Works Equipment	159,014	89,000	4,531	28,500	(173,423)		107,622
Refuse Truck	150,002	30,000	2,493		(156,454)		26,041
Town Office Building	45,033	20,000	1,950				66,983
Town Manger Telephone	7,281	2,799	303				10,383
Town Roads	55,392	25,000	801			(57,000)	24,193
Treasurer's Capital Improvement	3,064	4,214	218				7,496
Wastewater	303,694	35,000	10,158				348,852
Wastewater Work Truck	45,435	9,000	1,149		(37,427)		18,157
Sub-Total - General	1,357,391	520,369	47,570	52,627	(555,247)	(88,468)	1,334,242
Capital Improvement Funds - Marina							
Bartlett Harbor Moorings/Floats	36,856	4,000	749		(1,174)		40,431
Bartlett Narrows Dock	15,711	3,897	359				19,967
Harbor Boat Reserve	40,712	10,013	930				51,655
Marina Equipment Reserve	10,162	1,600	216		(4,302)		7,676
Northeast Harbor Marina	152,113	12,296	2,678		(28,374)		138,713
Northeast Harbor Marina Work Truck	3,136	2,700	107				5,943
Northeast Harbor Moorings/Floats	190,399	29,740	4,039				224,178
Seal Harbor Dock	71,820	5,000	1,342		(4,928)		73,234
Seal Harbor Moorings/Floats	43,567	15,751	1,089				60,407
Sub-Total - Marina	564,476	84,997	11,509	-	(38,778)	-	622,204

**TOWN OF MOUNT DESERT
BALANCE SHEET
ALL PERMANENT FUNDS
JUNE 30, 2018**

Exhibit D-1

<i>Assets</i>	<i>Frank Stanley Trust</i>	<i>Cemetery Trusts</i>	<i>Total</i>
Investments	6,613	4,142	10,755
Total Assets	6,613	4,142	10,755
 <i>Liabilities and Fund Balances</i>			
Liabilities			
Accounts Payable		25	25
Due to Other Funds			-
Total Liabilities	-	25	25
Fund Balances			
Reserved for Endowments	4,073	4,117	8,190
Assigned	2,540		2,540
Total Fund Balances	6,613	4,117	10,730
Total Liabilities and Fund Balances	6,613	4,142	10,755

Town of Mount Desert

Annual Town Meeting Warrant Fiscal Year 2019 – 2020

**As presented at the
Annual Town Meeting
May 6 & 7, 2019**

**Secret Ballot (Candidate) Election
May 6, 2019 8 a.m. – 8 p.m.
Somesville Fire Station**

**Open Floor Town Meeting
May 7, 2019
6 p.m.
Kelley Auditorium, Mt. Desert Elementary
School
(Gymnasium)**

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2019 Warrant Committee Report

The 2019 Warrant Committee for Town of Mount Desert, presently consists of 21 registered voters of the Town, appointed for 3-year terms by the Board of Selectmen. Only the Warrant committee has its recommendations for each Warrant article printed on the Warrant each year. We are asked to consider each article proposed by the Board of Selectmen, Planning Board, School Board, and on occasion by a citizen initiated petition. We represent true citizen in-put in the development of the budget and warrant articles; and Town Government functions best when all the parts participate fully.

Membership is a responsibility and it is also educational and rewarding. Some of our members have served for years and offer a historical perspective to our discussions; new members offer fresh insight that helps us to make the best decisions. When we vote our final recommendations are recorded for each Warrant Articles.

Our Town Charter requires that the Warrant Committee include at least 20 registered voters. The Warrant Committee encourages any registered voters to consider applying to the Board of Selectman to join the Warrant Committee. The Warrant Committee is not a year round commitment; most of meetings start in early January and end by middle March with our votes on each Warrant Article, unless there is a Special Town Meeting scheduled during the year.

The Warrant Committee was very active this year attending most Board of Selectman meetings. The Committee heard presentations from all the Department Heads, explaining their individual budgets and answering specific questions by the Warrant Committee. MDES Principal Gloria Delsandro budget presentation for the elementary school, along with MDES School Board, School Superintendent Dr. Marc Gousse and Nancy Thurlow the Business Manager who can explain the funding formulas required by the State of Maine.

We want to thank all the Department Head's, the entire staff of the Town Office, Town Manager Durlin Lunt, Principal Gloria Delsandro, Superintendent's Office, School Board, Planning Board, and all the residents and non-residences who appeared before us this year. The staff of the Neighborhood House for allowing us to host our Annual dinner which followed voting on the Warrant, and chef Emily Damon for catering the event with her amazing pizza's. Finally, all the members of this year's Warrant Committee, for devoting their time and commitment this process.

Co-Chairs
Phil Lichtenstein
Jerry Miller

Warrant Committee 2018-2019

Phil Lichtenstein, Co-Chair
Jerry Miller, Co-Chair

Donna Beals
Gordon Beck
Blakeslee Bell
Ellen Brawley
Katrina Carter
Owen Craighead Jr
Rodney Eason
William Ferm
Jesse Hartson
Brian Henkel
Ellen Kappes
Stephanie Kelley-Reece
Marina McGarr
Samuel McGee
Kathleen Miller
Timothy Murphy
Norris Reddish
Donna Reis
Thomas Savage

Greeting

State of Maine

Hancock County, ss

year 2019

To: James K. Willis, Jr., a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House, 1157 Main Street, Mount Desert, Maine**, on **Monday, the sixth day of May AD 2019** at **seven-fifty o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor, Maine** in said Town, on **Tuesday, the seventh day of May AD 2019** at **six o'clock** in the evening; then and there to act on Articles 3 through 63; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 6, 2019 every half hour beginning at 9:00 AM.

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect two members to the Board of Selectmen for a term of three years, two members to the Mount Desert Elementary School Board for a term of three years, and one trustee to the Mount Desert Island Regional School District for a term of three years.

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2019 Annual Town Meeting.

Board of Selectmen recommends passage
Warrant Committee recommends passage (16 Ayes; 0 Nays)

Animal Welfare

Article 4. To see if the Inhabitants of the Town of Mount Desert will vote to approve an expenditure of \$500.00 from the Animal Welfare Reserve Account #4040700-24204 to Acadia Veterinary Hospital as a donation for the benefit of the Town of Mount Desert Feral Cat Program.

Board of Selectmen recommends passage
Warrant Committee recommends passage (16 Ayes; 0 Nays)

Ordinances

For Articles 5 through 13, an underline indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 5. Shall an ordinance dated May 7, 2019 and entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives and blue back herring shall be as follows: For the year July 1, 2019 through June 30, 2020 there shall be no taking of Alewives and Blue Back Herring in the Town of Mount Desert."

Board of Selectmen recommends passage
Warrant Committee recommends passage (16 Ayes; 0 Nays)

Article 6. Shall an ordinance dated May 7, 2019 and entitled "Town of Mount Desert Single Use Carryout Bag Ordinance" be enacted? ***See Appendix A (pg. 24)***

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 3 Nays)

Article 7. Shall an ordinance dated May 7, 2019 and entitled "Town of Mount Desert Polystyrene Foam Food Service Container Ordinance" be enacted? ***See Appendix B (pg. 27)***

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 3 Nays)

Article 8. Shall an ordinance dated May 7, 2019 and entitled "Amendments to the Town of Mount Desert Land Use Ordinance to exempt permit and license requirements for Mobile Food Vendors for limited time events" be enacted as follows?

Explanation: This amendment to the LUZO will allow Mobile Food Vendors to operate without a permit or license for limited time events (up to three consecutive days and maximum of two events per year on the same property).

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

- P** Use allowed without a permit (but the use must comply with all applicable land use standards)
- C** Use allowed with conditional use approval from the Planning Board
- X** Use is prohibited
- CEO** Use allowed with a permit from the code enforcement officer

- VR1 VILLAGE RESIDENTIAL ONE
- VR2 VILLAGE RESIDENTIAL TWO
- R1 RESIDENTIAL ONE
- R2 RESIDENTIAL TWO
- SR1 SHORELAND RESIDENTIAL ONE
- SR2 SHORELAND RESIDENTIAL TWO
- SR3 SHORELAND RESIDENTIAL THREE
- SR5 SHORELAND RESIDENTIAL FIVE
- RW2 RURAL OR WOODLAND TWO
- RW3 RURAL OR WOODLAND THREE
- VC VILLAGE COMMERCIAL
- SC SHORELAND COMMERCIAL
- RP RESOURCE PROTECTION
- C CONSERVATION
- SP STREAM PROTECTION

See table of uses on following pages

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Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
COMMERCIAL									
Mineral Extraction	X	X	X	X	X	X	X	X	X
Mobile Food Vendors ¹¹	X	X	X	C	X	CEO	X	X	X
Office Building	C	C	X	C	CEO	X	X	X	X

¹¹Mobile Food Vendors are allowed to operate without a permit or license for limited time events (up to three consecutive days and maximum of two events per year on the same property). However, written property owner authorization is required to be posted for any Mobile Food Vendor activity on private property, regardless of whether or not a permit is required.

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Planning Board recommends passage
Warrant Committee recommends passage (14 Ayes; 0 Nays)

Article 9. Shall an ordinance dated May 7, 2019 and entitled “Amendments to the Town of Mount Desert Ordinances to allow Mobile Food Vendors in the Rural Woodland District” be enacted as follows? **See Appendix C (pg. 29)**

Explanation: This amendment to the LUZO will allow Mobile Food Vendors in the RW District subject to Conditional Use Approval from the Planning Board.

Planning Board recommends passage
Warrant Committee recommends passage (16 Ayes; 0 Nays)

Article 10. Shall an ordinance dated May 7, 2019 and entitled “Amendments to the Land Use Zoning Ordinance to change the Land Use District designation of the Map 020: Lot 020” be enacted as set forth below?

Explanation: This Article changes the designation of Map 020, Lot 020 from Shoreland Residential 2 to Village Residential 2.

SECTION 3 LAND USE DISTRICTS

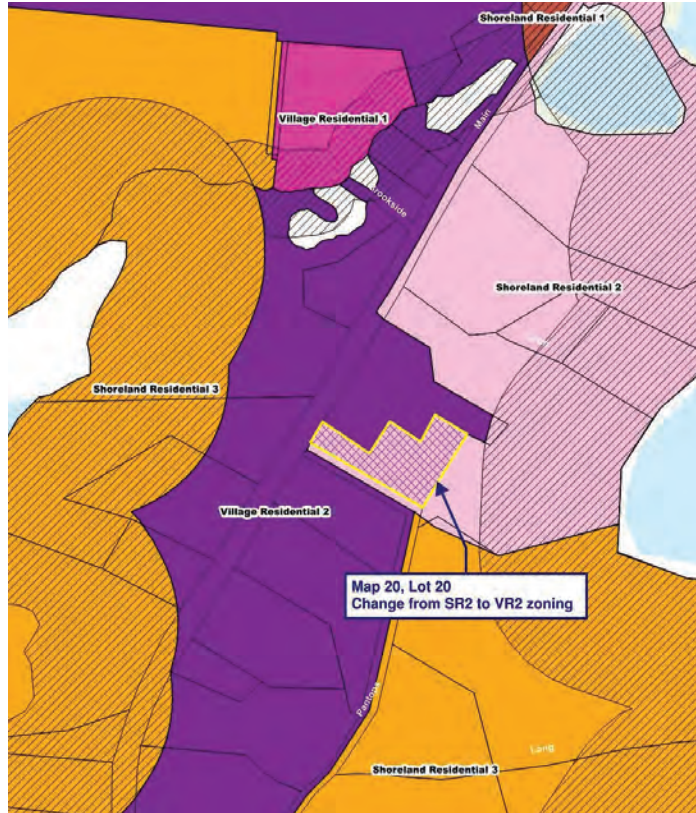
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3.3 Map Changes: Amended at:

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Town Meeting May 7, 2019 change Tax Map 020, Lot 020 from Shoreland Residential 2 to Village Residential 2.

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Planning Board recommends passage
 Warrant Committee recommends passage (16 Ayes; 0 Nays)

Article 11. Shall an ordinance dated May 7, 2019 and entitled “Amendments to the Land Use Zoning Ordinance to change the Land Use District designation of the Map 026: Lot 064” be enacted as set forth below?

Explanation: This Article changes the designation of Map 026, Lot 064 from Village Residential 1 to Village Commercial.

SECTION 3 LAND USE DISTRICTS

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3.3 Map Changes: Amended at:

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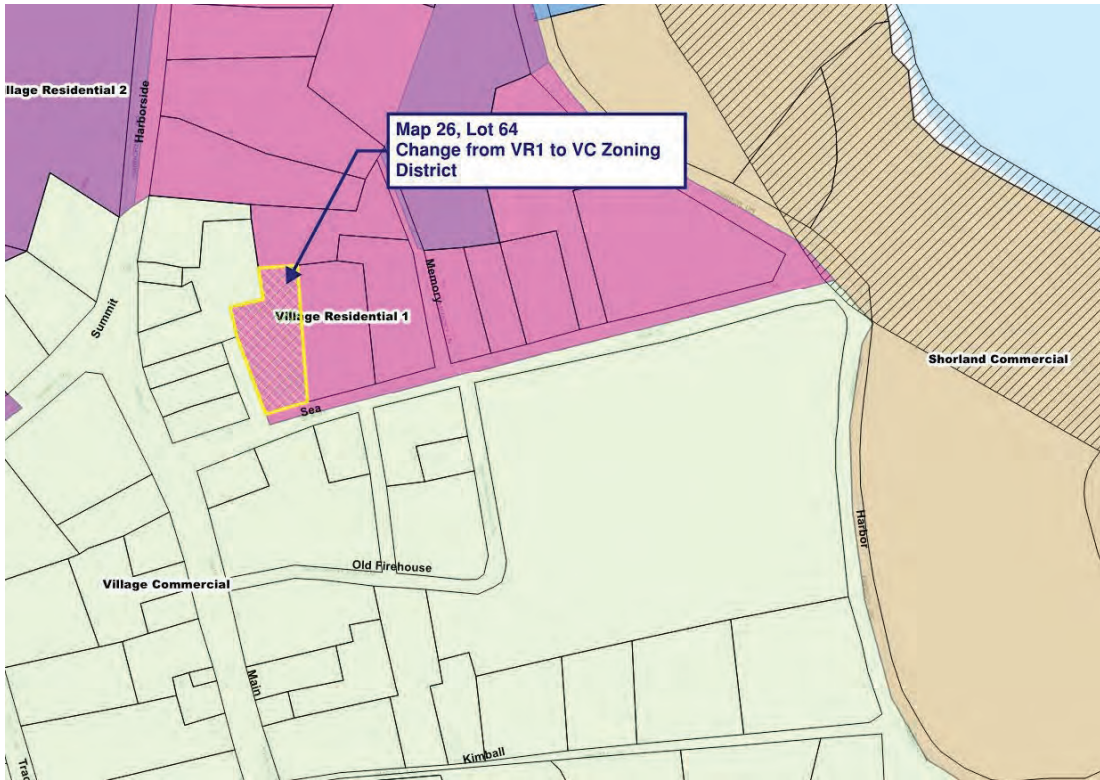
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Town Meeting May 7, 2019 change Tax Map 026, Lot 064 from Village Residential 1 to Village Commercial.

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Planning Board recommends passage
 Warrant Committee recommends passage (16 Ayes; 0 Nays)

Article 12. Shall an ordinance dated May 7, 2019 and entitled
 “Amendments to the Land Use Zoning Ordinance to change the Land Use District
 designation of the Map 029: Lot 002-001” be enacted as set forth below?

*Explanation: This Article revises and corrects the RP zone on Map 029, Lot 002-001 for
 consistency with State Shoreland Zoning standards for RP Districts.*

SECTION 3 LAND USE DISTRICTS

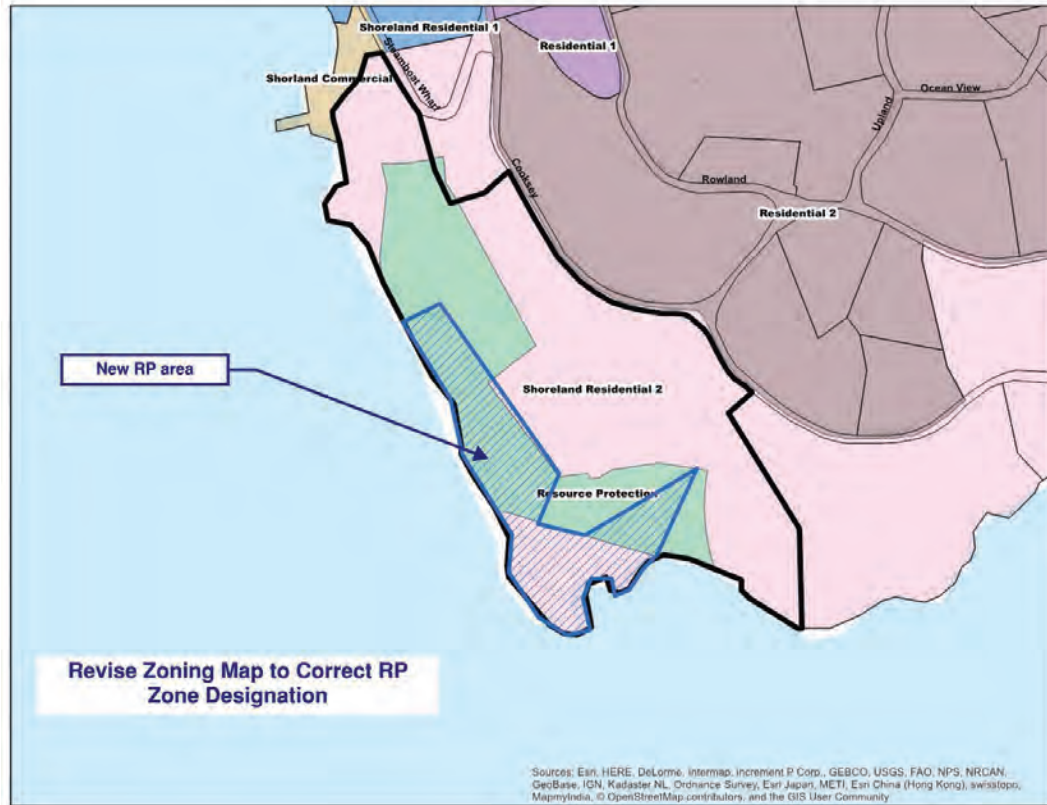
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3.3 Map Changes: Amended at:

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Town Meeting May 7, 2019 change portions of Tax Map 029, Lot 002-001 from Resource
 Protection to Shoreland Residential 2.

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Planning Board recommends passage
Warrant Committee recommends passage (16 Ayes; 0 Nays)

Article 13. Shall an ordinance dated May 7, 2019 and entitled “Amendments to the Land Use Zoning Ordinance to change the Land Use District designation of the Map 007: Lots 001-001, 001-001-001, 001-001-002, 001-001-003, 001-001-004, 001-001-005, 001-002, 002, 002-001, 002-002, 003, 006, 008, 009, 010, 011, 012, 013, 014, 015, 016, 017, 018, 019, 020, 021, 022, 024, 025, 026, 027, 028, 029, 030, 031, 032, 033, 034, 035, 036, 037, 038, 039, 040, 041, 042, 043, 044, 045-001, 045-002, 045-003, 045-004, 046, 047, 058, 065-001, 065-002, 065-003, 065-004, 065-005, 065-006, 065-007, 065-008, 066, 067, 068, 069, 070, 071, 072, 072-001, 072-002, 073, 074, 074-001, 074-001-002, 074-002, 074-003, 074-004, 075, 075-001, 076, 077, 078 and 085-001; Map 008: Lots 137, 138, 139, 140, 141, 142, 143, 144-001, 144-002, 144-003, 145, 146, 146-001, 147, 147-001, 148 and 154; and Map 019: Lots 001, 002, 004, 005, 007, 008, 009, 010, 010-001, 010-002, 010-003, 010-004, 011, 012-001, 012-002, 012-004, 015, 016, 017-001, 017-002, 017-003, 017-004, 017-005, 017-006, 018, 020, 021, 022, 024, 025, 026, 027, 028, 029, 031, 032, 032-001, 034, 040-002, 040-003, 040-004, 040-005, 040-006, 040-007, 040-008, 041-001 and 041-002 from Residential 2 to Residential 1” be enacted as set forth below?

Explanation: This Article changes the designation of the lots in Hall Quarry that are currently Residential 2 to Residential 1.

SECTION 3 LAND USE DISTRICTS

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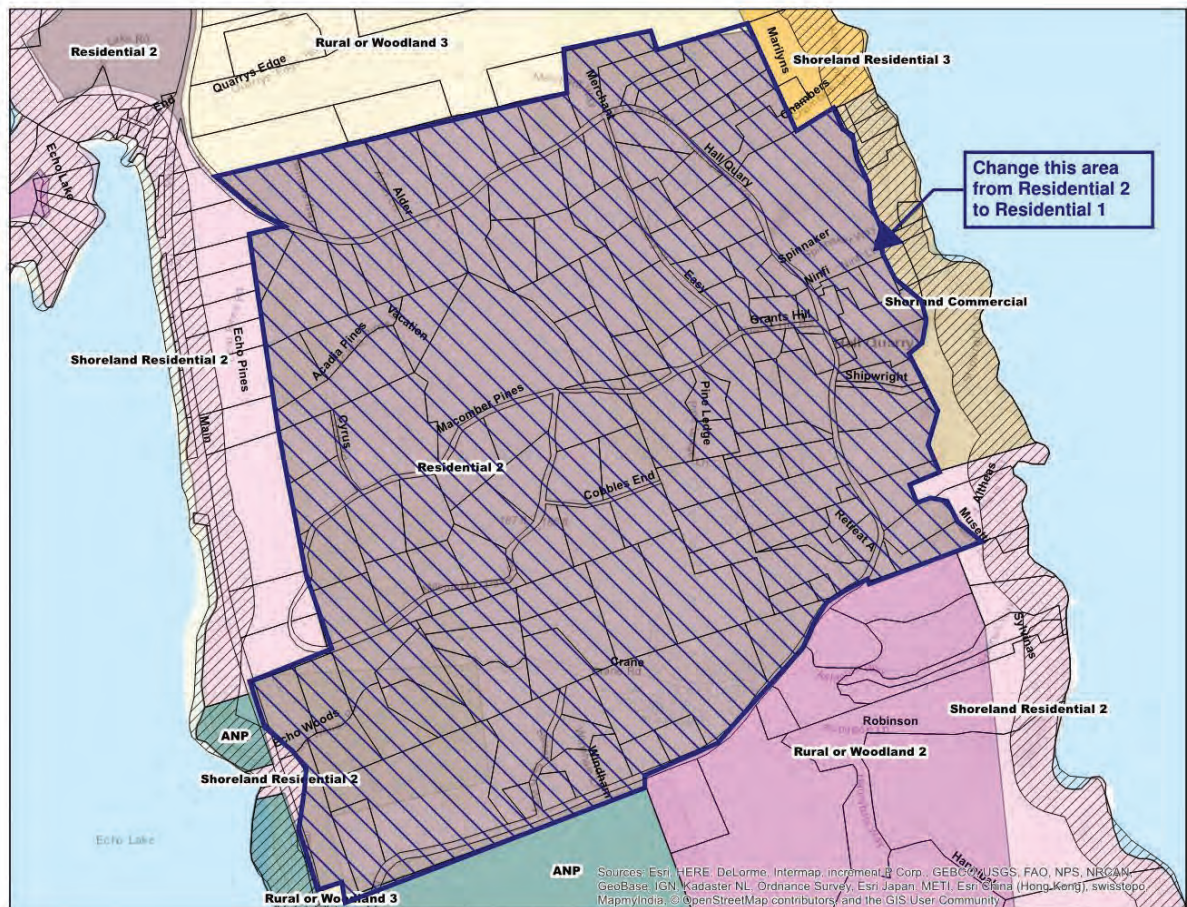
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3.3 Map Changes: Amended at:

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Town Meeting May 7, 2019 change Map 007: Lots 001-001, 001-001-001, 001-001-002, 001-001-003, 001-001-004, 001-001-005, 001-002, 002, 002-001, 002-002, 003, 006, 008, 009, 010, 011, 012, 013, 014, 015, 016, 017, 018, 019, 020, 021, 022, 025, 026, 027, 028, 029, 030, 031, 032, 033, 034, 035, 036, 037, 038, 039, 040, 041, 042, 043, 044, 045-001, 045-002, 045-003, 045-004, 046, 047, 065-001, 065-002, 065-003, 065-004, 065-005, 065-006, 065-007, 065-008, 066, 067, 068, 069, 070, 071, 072, 072-001, 072-002, 073, 074, 074-001, 074-001-002, 074-002, 074-003, 074-004, 075, 075-001, 076, 077, 078 and 085-001; Map 008: Lots 136-002, 137, 138, 139, 140, 141, 142, 143, 144-001, 144-002, 144-003, 145, 146, 146-001, 147, 147-001, 148, 150-001 and 154; and Map 019: Lots 001, 002, 004, 005, 007, 008, 009, 010, 010-001, 010-002, 010-003, 010-004, 011, 012-001, 012-002, 012-004, 015, 016, 017-001, 017-002, 017-003, 017-004, 017-005, 017-006, 018, 020, 021, 022, 024, 025, 026, 027, 028, 029, 031, 032, 032-001, 034, 040-002, 040-003, 040-004, 040-005, 040-006, 040-007, 040-008, 041-001 and 041-002 from Residential 2 to Residential 1.

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Planning Board recommends passage

Warrant Committee recommends passage (16 Ayes; 0 Nays)

Gifts

Article 14. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends passage

Warrant Committee recommends passage (16 Ayes; 0 Nays)

Leases and Agreements

Article 15. To see if the Town of Mount Desert (the Town) will vote to enter into a contract (the Contract), in a form substantially similar to the draft contract, a copy of which is included herein in Appendix D, for a term of five (5) years beginning July 1, 2019, with Eastern Maine Recycling, (EMR), a Maine corporation which owns and operates a municipal solid waste transfer station, licensed by the State of Maine Department of Environmental Protection (DEP), in the Town of Southwest Harbor, Hancock County, Maine, that provides for the services typically associated with and including, but not necessarily limited to, the acceptance, storage, handling, processing, marketing and/or transportation of municipal solid waste, non-hazardous solid waste, recyclable items, compostable organic waste, wood wastes, construction and demolition debris, bulky waste, scrap metal, tires, green wood, and inert fill; and such other services as are described in the draft Contract, and further to authorize the Board of Selectmen, or its designee, to negotiate the remaining terms of the Contract in a manner consistent with the terms of this article and of the draft included in Appendix D, and to negotiate and execute any and all contracts and documents and do any and all things necessary or convenient to enter into this Contract with EMR on behalf of the Town. ***See Appendix D (pg. 35)***

Board of Selectmen recommends passage

Warrant Committee recommends passage (14 Ayes; 0 Nays)

Article 16. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Ticket Booth operators for a term of one (1) year beginning July 1, 2019 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage

Warrant Committee recommends passage (16 Ayes; 0 Nays)

Article 17. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Mount Desert Chamber of Commerce for a term of one (1) year beginning July 1, 2019 under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays; 1 Abstention)

Article 18. To see if the Inhabitants of the Town of Mount Desert will authorize the Board of Selectmen, to negotiate and enter into an agreement with the Neighborhood House Club, Inc. for management and maintenance of the municipal swimming pool, under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage (16 Ayes; 0 Nays)

Fiscal Policy

Article 19. Shall the Town of Mount Desert be authorized to issue general obligation bonds or notes of the Town in a principal amount not to exceed \$428,920.00 to finance professional technical and construction services associated with improvements to, and not to exceed the amounts shown, for up to twenty-eight (28) pedestrian crosswalks located throughout the Town (as shown on the site plan located in **Appendix E Site Map**) with said improvements intended to bring the crosswalks into general compliance with the appropriate regulatory guidelines and requirements, including but not limited to the Maine Department of Transportation's publication "Maine DOT Guidelines on Crosswalks" and the Americans with Disabilities Act requirements for crosswalks, with said improvements to include, but not necessarily be limited to, improving access, safety, effectiveness and appurtenances required to complete the improvements and further, shall the Board of Selectmen or its designee be authorized to execute any and all contracts and documents and do all things necessary or convenient to accomplish the Project? **See Appendix E (pg. 54)**

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness

A.	Bonds outstanding and unpaid:	\$20,796,736.63
B.	Bonds authorized and unissued:	\$ 0.00
C.	Bonds to be issued under this Town Meeting Article	<u>\$ 428,920.00</u>
	TOTAL	\$21,225,656.63

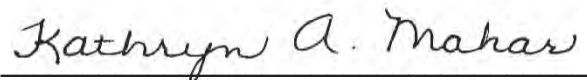
2. Costs

At an estimated interest rate of 3.32% for a term of 10 years, the estimated costs of this bond issue will be:

Principal	\$ 428,920.00
Interest	<u>\$ 78,320.79</u>
Total Debt Service	\$ 507,240.79

3. Validity

The validity of the bonds is not affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the voters is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.



Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage (14 Ayes; 0 Nays)

Article 20. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept and expend on behalf of the Town additional state, federal and other funds (including unconditional gifts of money) received during the fiscal year 2019-2020 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 21. To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1, of each year, shall be charged interest at an annual rate of 9.0% (percent) per year. (*Tax Club members are exempt within the terms and conditions of the Town's Tax Club Agreement.*)

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 22. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to enter into a standard "tax club" agreement with taxpayers whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer's estimated and actual tax obligation for current year property taxes (real estate and/or personal); (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement automatically terminates if two consecutive payments are missed and the taxpayer thereupon becomes subject to the same due date and interest rate as other, nonparticipating taxpayers; (5) only taxpayers who are paid in full on their property tax obligations may participate; and (6) interested taxpayers shall apply annually for participation by the date shown on the application, date and application format to be determined by the Tax Collector.

Board of Selectmen recommends passage
Warrant Committee recommends passage (15 Ayes; 0 Nays)

Article 23. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends passage
Warrant Committee recommends passage (14 Ayes; 0 Nays)

Article 24. To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 5.0% (percent) per year.

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 0 Nays)

Article 25. To see if the inhabitants of the Town of Mount Desert will vote to authorize expenditures to pay any tax abatements granted by the Assessor, Board of Assessment Review, or Board of Selectmen together with any interest due thereon from the Town, during the fiscal year beginning July 1, 2019, in an aggregate amount not to exceed the property tax commitment overlay.

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 0 Nays)

Article 26. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000.00) or less under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 0 Nays)

Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption. Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 0 Nays)

Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 0 Nays)

Municipal Revenue

Article 29. Shall the Town of Mount Desert (the Town) be authorized to appropriate an amount not to exceed \$160,000.00 from the Capital Gains Reserve Account, #400-24202 to finance professional, technical and construction services associated with improvements to up to eighty-five (85) lineal feet of a granite block retaining wall located

along the westerly side of Steamboat Wharf Road adjacent to the Seal Harbor Yacht Club in the Village of Seal Harbor (as shown on the site plan located in **Appendix F Site Map**), said stone wall serving to support the roadway in that area therefore being a critical component of the overall integrity of the roadway allowing for routine everyday traffic and emergency vehicular traffic, with said improvements including, but not necessarily being limited to, removing and resetting the stones on a stable foundation, filling the spaces and voids that have formed behind the wall with free-draining soil materials and constructing proper drainage behind the wall to reduce the effects of water flow and freeze-thaw cycles behind the wall and further, shall the Board of Selectmen or its designee be authorized to execute any and all contracts and documents and do all things necessary or convenient to accomplish the Project? **See Appendix F (pg. 62)**

Board of Selectmen recommends passage

Warrant Committee recommends passage (14 Ayes; 0 Nays)

Article 30. Shall the Town of Mount Desert (the Town) be authorized to appropriate an amount not to exceed \$160,000.00 from the Capital Gains Reserve Account, #400-24202, to finance professional, technical and construction services associated with improvements to the single story, wood framed structure referred to as the “Seal Harbor Bait House” located on the east side of the Dodge Point Road in the Village of Seal Harbor (as shown on the site plan located in **Appendix G Site Map**), with said improvements being made in conformance with such terms and conditions as described in the lease agreement between the Town and the Seal Harbor Fisherman’s Association and to include, but not necessarily be limited to, bringing the building to current code standards , with specific improvements to include, but not necessarily be limited to, upgrading the handrails, exterior decking and exterior stairs, the wooden post and wooden column foundation, the carrying beams, doors, windows and electric power supply and further, shall the Board of Selectmen or its designee be authorized to execute any and all contracts and documents and do all things necessary or convenient to accomplish the Project? **See Appendix G (pg. 63)**

Board of Selectmen recommends passage

Warrant Committee recommends passage (14 Ayes; 0 Nays)

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**APPROPRIATION FROM CAPITAL GAINS RESERVE  
ACCOUNT SUMMARY**

(If Article 29 and Article 30 are Approved in Total)

|                                           |                      |
|-------------------------------------------|----------------------|
| Article 29 Steamboat Wharf Rd. Stone Wall | <b>\$ 160,000.00</b> |
| Article 30 Bait House Renovations         | <b>\$ 160,000.00</b> |
| Total Appropriation Requested             | <b>\$ 320,000.00</b> |

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Article 31. To see if the Inhabitants of the Town of Mount Desert will vote to transfer five hundred thousand dollars (\$500,000.00) from the Undesignated Fund Balance Account #100-38300 to reduce the 2019-2020 tax commitment.

Board of Selectmen recommends passage

Warrant Committee recommends passage (14 Ayes; 0 Nays)

Article 32. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2019-2020 Town Budget.

Board of Selectmen recommends \$1,200,430.00
Warrant Committee recommends \$1,200,430.00 (14 Ayes; 0 Nays)

Municipal Appropriations

Article 33. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 200 through 221 General Government – Governing Body (Board of Selectmen), Municipal Management, Town Clerk, Registrar, Elections, Planning Board, Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, Unallocated Funds, Human Resources, and Technology for the 2019-2020 Town Budget.

Gov. Body (Bd of Selectmen): \$34,315.00	Town Management: \$363,084.00
Town Clerk: \$118,808.00	Registrar: \$1,819.00
Elections: \$4,941.00	Planning Board: \$48,321.00
Finance: \$91,946.00	Treasurer: \$139,961.00
Tax Collector: \$8,689.00	Assessment: \$117,551.00
Code Enforcement: \$167,355.00	Unallocated: \$115,250.00
Human Resources: \$5,000.00	Technology: \$232,090.00

Board of Selectmen recommends \$1,449,130.00
Warrant Committee recommends \$1,449,130.00 (14 Ayes; 0 Nays)

Article 34. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 300 General Assistance Support for the 2019-2020 Town Budget.

Board of Selectmen recommends \$5,000.00
Warrant Committee recommends \$5,000.00 (14 Ayes; 0 Nays)

Article 35. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 350 Rural Wastewater Support for the 2019-2020 Town Budget.

Board of Selectmen recommends \$192,450.00
Warrant Committee recommends \$192,450.00 (14 Ayes; 0 Nays)

Article 36. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 406 Street Lights for the 2019-2020 Town Budget.

Board of Selectmen recommends \$25,750.00
Warrant Committee recommends \$25,750.00 (14 Ayes; 0 Nays)

Article 37. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 401 and 408 Public Safety – Police and Communications (Dispatch) for the 2019-2020 Town Budget.

Police: \$838,057.00
Shellfish: \$00.00

Communications: \$376,039.00
Animal Control: \$00.00

Board of Selectmen recommends \$1,214,096.00
Warrant Committee recommends \$1,214,096.00 (14 Ayes; 0 Nays)

Article 38. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 403,404, and 409 Public Safety – Fire Department, Hydrants, and Emergency Management for the 2019-2020 Town Budget.

Fire: \$604,461.00 Hydrants: \$273,500.00 Emergency Management: \$1,000.00

Board of Selectmen recommends \$878,961.00
Warrant Committee recommends \$878,961.00 (14 Ayes; 0 Nays)

Article 39. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 501, 515, 520 and 525 Public Works - Roads, Waste Management, Buildings & Grounds, and Parks & Cemeteries, and 530 Environmental Sustainability for the 2019-2020 Town Budget.

Roads: \$1,746,147.00
Parks/Cemeteries: \$46,092.00
Buildings/Grounds: \$226,763.00
Waste Management: \$590,628.00
Environmental Sustainability: \$21,500.00

Board of Selectmen recommends \$2,631,130.00
Warrant Committee recommends \$2,631,130.00 (12 Ayes; 2 Nays)

Article 40. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 505 and 506 Sewers (Wastewater Treatment) for the 2019-2020 Town Budget.

Sewer Capital: \$ 0.00
Wastewater Treatment
Northeast Harbor Plant: \$140,750.00
Seal Harbor Plant: \$104,958.00
Sewer Operation: \$630,948.00
Somesville Plant: \$58,000.00
Otter Creek Pmp Station: \$30,000.00

Board of Selectmen recommends \$964,656.00
Warrant Committee recommends \$964,656.00 (14 Ayes; 0 Nays)

Article 41. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 605 Recreation (Public Pool ~Utilities & Maintenance) for the 2019-2020 Town Budget.

Board of Selectmen recommends \$5,900.00
Warrant Committee recommends \$5,900.00 (14 Ayes; 0 Nays)

Article 42. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 701 Economic/Community Development for the 2019-2020 Town Budget.

Board of Selectmen recommends \$44,000.00
Warrant Committee recommends \$44,000.00 (8 Ayes; 5 Nays; 1 Abstention)

Article 43. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 801 Debt Service for the 2019-2020 Town Budget.

Board of Selectmen recommends \$1,882,596.00
Warrant Committee recommends \$1,882,596.00 (14 Ayes; 0 Nays)

Article 44. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 851 Libraries, Village Improvement Societies, Recreation, and Public/Social Service Agencies for the 2019-2020 Town Budget.
See Warrant pgs. 90-92

Libraries: \$33,500.00	Village Improvement Societies: \$60,500.00
Recreation: \$89,750.00	Public/Social Service Agencies: \$156,978.00

Board of Selectmen recommends \$340,728.00
Warrant Committee recommends \$340,728.00 (9 Ayes; 0 Nays; 4 Abstentions)

Article 45. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 991 Capital Improvement Plan transfers for the 2019-2020 Town Budget.

Board of Selectmen recommends \$573,102.00
Warrant Committee recommends \$573,102.00 (13 Ayes; 0 Nays)

Written Ballot required for Article 46

Article 46. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit by \$226,012.00. **See Appendix I (pg. 65).**

Explanation: The State Legislature passed a "tax reform" law known as LD#1. This bill created a maximum municipal tax levy based upon this year's tax, plus an allowance for inflation and the Town's tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.

Board of Selectmen recommends passage
Warrant Committee recommends passage (13 Ayes; 0 Nays)

Marina Proprietary Fund

Article 47. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the Board of Selectmen's approval of the Marina Proprietary Fund budget.

Revenue: \$708,555.00

Expense: \$708,555.00

Board of Selectmen recommends ratification
Warrant Committee makes no recommendation

Elementary School Appropriations

Note: Articles 48 through 58 authorize expenditures in cost center

Article 48. To see what sum the School Board will be authorized to expend for Regular Instruction for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$1,627,863.00
Warrant Committee recommends \$1,627,863.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$1,602,556.00

Article 49. To see what sum the School Board will be authorized to expend for Special Education for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$866,911.00
Warrant Committee recommends \$866,911.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$844,293.00

Article 50. To see what sum the School Board will be authorized to expend for Career and Technical Education for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$00.00
Warrant Committee recommends \$00.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$00.00

Article 51. To see what sum the School Board will be authorized to expend for Other Instruction for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$79,383.00
Warrant Committee recommends \$79,383.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$ 63,267.00

Article 52. To see what sum the School Board will be authorized to expend for Student & Staff Support for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$436,235.00
Warrant Committee recommends \$436,235.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$ 407,602.00

Article 53. To see what sum the School Board will be authorized to expend for System Administration for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$88,564.00
Warrant Committee recommends \$88,564.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$ 87,393.00

Article 54. To see what sum the School Board will be authorized to expend for School Administration for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$261,909.00
Warrant Committee recommends \$261,909.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$231,782.00

Article 55. To see what sum the School Board will be authorized to expend for Transportation & Buses for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$193,597.00
Warrant Committee recommends \$193,597.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$178,634.00

Article 56. To see what sum the School Board will be authorized to expend for Facilities Maintenance for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$542,656.00
Warrant Committee recommends \$542,656.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$507,007.00

Article 57. To see what sum the School Board will be authorized to expend for Debt Service and Other Commitments for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$332,869.00
Warrant Committee recommends \$332,869.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$348,430.00

Article 58. To see what sum the School Board will be authorized to expend for All Other Expenditures for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

School Board recommends \$72,000.00
Warrant Committee recommends \$72,000.00 (14 Ayes; 0 Nays)

Note: 2018-19 Amount was \$ 68,000.00

Note: Articles 48 – 58 authorize a total budget of \$4,501,987.00

Note: 2018-19 Amount was \$4,338,964.00

Note: Articles 59 – 61 raise funds for the Proposed School Budget

Hand Count

Article 59. To see what sum the voters of the Town of Mount Desert will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$1,960,122.00**) and to see what sum the voters of the Town of Mount Desert will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2019 and ending June 30, 2020.

School Board recommends \$1,690,321.00
Warrant Committee recommends \$1,690,321.00 (14 Ayes; 0 Nays)

Explanation: The Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Hand Count

Article 60. To see what sum the voters of the Town of Mount Desert will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2019 and ending June 30, 2020.

School Board recommends \$332,869.00
Warrant Committee recommends \$332,869.00 (14 Ayes; 0 Nays)

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Mount Desert's long-term debt for major capital school construction projects and minor capital renovation projects that are not

approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 6, 2001.

Written Ballot Vote Required for Article 61

Article 61. To see what sum the voters of the Town of Mount Desert will raise and appropriate in additional local funds for school purposes (**Recommend: \$1,978,277.00**) for the period July 1, 2019 and ending June 30, 2020, which exceeds the State's Essential Programs and Services allocation model by (**Recommend: \$1,978,277.00**) as required to fund the budget recommended by the school Board.

The School Board recommends **\$1,978,277.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,978,277.00**: The State funding model underestimates the actual costs to fully fund the 2019-2020 budget.

The Warrant Committee recommends **\$1,978,277.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,978,277.00**: The State funding model underestimates the actual costs to fully fund the 2019-2020 budget. (14 Ayes; 0 Nays)

Explanation: The additional local funds are those locally raised funds over and above the Town of Mount Desert's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Mount Desert's budget for educational programs.

Note: Articles 59, 60, & 61 raise a total town appropriation of \$4,001,467.00

Note: 2018-19 Total Town Appropriation was \$3,958,495.00

Note: Article 62 summarizes the proposed school budget and does not authorize any additional expenditures

Hand Count

Article 62. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board recommends	\$4,501,987.00
Warrant Committee recommends	\$4,501,987.00 (14 Ayes; 0 Nays)

Note: 2018-19 Total Budget was \$4,338,964.00

Article 63. In addition to the amount in Articles 48 – 62, shall the School Board be authorized to expend such other sums as may be received from state or federal grants or programs or other sources during the fiscal year 2019-2020 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Totals: \$109,103.00

School Board recommends passage

Warrant Committee recommends (14 Ayes; 0 Nays)

(End of Warrant Articles)

Appendices

Appendix A (Article 6; pg. 4)

Town of Mount Desert SINGLE USE CARRYOUT BAG ORDINANCE

SECTION 1. PURPOSE:

It is in the best interests of the citizens of and visitors to the Town of Mount Desert to protect the environment and natural resources of the Town and the State of Maine and the bodies of water within and adjacent to the Town by: prohibiting the use and distribution of plastic single use carryout bags, discouraging the distribution of disposable paper single use carryout shopping bags, and encouraging the use of reusable shopping bags.

Therefore, the purpose of this Ordinance is to limit the use of single use carryout bags to reduce litter and to reduce the environmental impact caused by the use of single use plastic bags.

SECTION 2. AUTHORITY:

This Ordinance is enacted under the Home Rule Authority of municipalities pursuant to the Constitution of the State of Maine, Article VIII, Part 2, Section 1, the provisions of Title 30-A MRS Chapter 141, and the general power of municipalities to enact police power ordinances.

SECTION 3. DEFINITIONS:

CUSTOMER: An individual who purchases or accepts food, beverage or merchandise for use or consumption.

PRODUCT AND PRODUCE BAGS: Bags without handles used exclusively to carry produce, meats, seafood and bulk items, for the purpose of containing those items or preventing direct contact between those items and other items. These bags are used to carry items to the point of sale inside a Store or to prevent such items from coming into direct contact with other purchased items.

REUSABLE BAG: A bag specifically designed and manufactured for the repeated use of carrying food, beverage or merchandise, whether made of cloth, fiber or plastic; is machine washable or made from a material that can be cleaned and disinfected regularly; has the capability of carrying 18 pounds or more; and, if plastic, is at least 3.0 mil thick.

SINGLE-USE CARRYOUT BAG: A bag other than a Reusable Bag, as defined above, provided at the check stand, cash register, point of sale, or other point of departure for the purpose of transporting food or merchandise out of the Store. The term Single Use Carry-Out Bag includes compostable and biodegradable bags, but does not include Reusable Bags, Produce Bags, Product Bags required for special handling, or bags provided by pharmacists to contain prescription drugs.

STORE: Any commercial enterprise engaged in the sale of food and merchandise, including – but not limited to – grocery and convenient stores, markets, pharmacies, restaurants, take out food, temporary and seasonal businesses, food trucks, and other merchant retailers. Nonprofit and religious organizations are not considered retailers.

SECTION 4. RESTRICTION ON SINGLE-USE CARRYOUT BAGS

Except as provided below, no Store as defined above shall provide or sell a Single-Use Carryout Bag to a customer at a checkout stand, cash register, point-of-sale or other point of departure for the purpose of transporting any goods or merchandise out of the establishment.

SECTION 5. PERMITTED BAGS

- A. A Store may, at its discretion, make a Reusable Bag or a paper bag available to the customer either for free or for a fee at the checkout stand, cash register, point of sale or other point of departure for the purposes of transporting food or merchandise out of the establishment. Businesses shall keep any proceeds from the sale of Reusable Bags and paper bags at point of sale. Notwithstanding the above, it is the express purpose of this Ordinance to discourage the use of Single-Use Carryout Bags, including paper bags.
- B. Customers are encouraged to bring Reusable Bags to Stores, which may choose to provide a rebate for such.
- C. Customers may use bags of any type that they bring into the Store for their own use.

SECTION 6. EXEMPTIONS

The Town Select Board, in its sole discretion, may grant a temporary exemption from the provisions of this Ordinance to a Store upon request by the Store. Such exemptions shall be granted for requests deemed by the Town Select Board to be reasonable, such as unused plastic bag inventory.

SECTION 7. VIOLATIONS AND ENFORCEMENT

- A. The Town Manager or his/her designee(s) shall have the primary responsibility of the enforcement of this Ordinance. If the Town Manager or his/her designee(s) determines that a violation of the Ordinance has occurred, a written warning notice shall be issued to the Store. If an additional violation occurs after a written warning has been issued, the Town Manager or his/her designee shall issue a written Notice of Violation (NOV) and shall impose a penalty as set forth below.
- B. Violations of this Ordinance shall be punishable by fines as follows:
 - 1. A fine not exceeding \$100 for the first written NOV violation in a one-year period.
 - 2. A fine not exceeding \$200 for the second and each subsequent written NOV in a one year period. Each day that a violation occurs shall be considered a subsequent violation.
 - 3. Fines are payable within 15 days of receipt of written notice of violation.

SECTION 8. APPEALS

Any decision, action, or inaction pertaining to this Ordinance may be appealed to the Maine Superior Court (Hancock County) within 30 days of the decision, action or inaction.

SECTION 9. SEVERABILITY

In the event any portion of this Ordinance shall be found to be invalid by a court of competent jurisdiction, the remaining portions of the Ordinance shall remain in effect.

SECTION 10. EFFECTIVE DATE

The provisions of this ordinance shall become effective on May 8, 2019.

Appendix B (Article 7; pg. 4)

**Town of Mount Desert
POLYSTYRENE FOAM FOOD SERVICE CONTAINER ORDINANCE**

1. PURPOSE:

It is in the best interests of the citizens of and visitors to the Town of Mount Desert to protect the environment and natural resources of the Town and the State of Maine and the bodies of water within and adjacent to the Town by prohibiting the use and distribution of polystyrene foam food service containers.

Therefore the purpose of this Ordinance is to ban the use of polystyrene foam food service containers to reduce litter and to reduce the environmental impact caused by the use of polystyrene foam food service containers.

2. AUTHORITY:

This Ordinance is enacted under the Home Rule Authority of municipalities pursuant to the Constitution of the State of Maine, Article VIII, Part 2, Section 1, the provisions of Title 30-A M.R.S. Chapter 141, and the general power of municipalities to enact police power ordinances.

3. DEFINITIONS:

ESTABLISHMENT: A person or entity engaging in the sale or distribution of Prepared Food or beverages to consumers. This includes, but is not limited to, retail vendors of food or beverages, restaurants, take-outs, schools, hospitals, religious institutions, governmental institutions, community centers, markets, temporary and/or seasonal vendors and on-site events.

FOOD PACKAGER: Any person who places food in packaging materials for the purpose of retail sale of those products.

POLYSTYRENE FOAM: Expanded and extruded polystyrene foam and blown polystyrene, generally used to make cups, bowls, plates, trays, clamshell containers, meat trays, and egg cartons. This does not include oriented (clear) polystyrene.

POLYSTYRENE FOAM FOOD SERVICE CONTAINER: Any food container made, in whole or in part, of polystyrene foam and used to package or hold food or beverage for onsite or offsite consumption.

PREPARED FOOD: Food or beverages which are served or sold at an establishment having been either previously prepared elsewhere or prepared at the establishment.

4. RESTRICTIONS:

- A. No Establishment in the Town of Mount Desert shall serve or sell prepared food in – and no Food Packager shall package food in – polystyrene foam food service containers.

- B. No party shall sell or distribute polystyrene foam food service containers within the Town of Mount Desert.

5. EXEMPTIONS:

- A. Items pre-packaged in polystyrene foam food service containers outside the Town of Mount Desert may be sold without repackaging those items.
- B. Uncooked meat and seafood may be sold in polystyrene foam food service containers.
- C. Items to be shipped to points outside Mount Desert may be packaged in polystyrene foam food service containers for shipping.
- D. An Establishment or Food Packager may be granted a temporary exemption from the provisions of this Ordinance in a situation deemed to be necessary by the Town Select Board, or for the immediate preservation of the public health and safety.

6. VIOLATIONS AND ENFORCEMENT

- A. The Town Manager or his/her designee(s) shall have the primary responsibility of the enforcement of this Ordinance. If the Town Manager or his/her designee(s) determines that a violation of the Ordinance has occurred, a written warning notice shall be issued to the Establishment. If an additional violation occurs after a written warning has been issued, the Town Manager or his/her designee shall issue a written Notice of Violation (NOV) and shall impose a penalty as set forth below.
- B. Violations of this Ordinance shall be punishable by fines as follows:
 - 1. A fine not exceeding \$100 for the first written NOV violation in a one-year period.
 - 2. A fine not exceeding \$200 for the second and each subsequent written NOV in a one-year period. Each day that a violation occurs shall be considered a subsequent violation.
 - 3. Fines are payable within 15 days of receipt of written notice of violation.

7. APPEALS

Any decision, action, or inaction pertaining to this Ordinance may be appealed to the Maine Superior Court (Hancock County) within 30 days of the decision, action or inaction.

8. SEVERABILITY

In the event any portion of this Ordinance shall be found to be invalid by a court of competent jurisdiction, the remaining portions of the Ordinance shall remain in effect.

9. EFFECTIVE DATE:

The provisions of this Ordinance shall become effective on May 8, 2019.

Appendix C (Article 9; pg. 6)

An underline indicates an addition and a ~~strike through~~ indicates a deletion.

Land Use Zoning Ordinance

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

P Use allowed without a permit (but the use must comply with all applicable land use standards)

C Use allowed with conditional use approval from the Planning Board

X Use is prohibited

CEO Use allowed with a permit from the code enforcement officer

VR1	VILLAGE RESIDENTIAL ONE
VR2	VILLAGE RESIDENTIAL TWO
R1	RESIDENTIAL ONE
R2	RESIDENTIAL TWO
SR1	SHORELAND RESIDENTIAL ONE
SR2	SHORELAND RESIDENTIAL TWO
SR3	SHORELAND RESIDENTIAL THREE
SR5	SHORELAND RESIDENTIAL FIVE
RW2	RURAL OR WOODLAND TWO
RW3	RURAL OR WOODLAND THREE
VC	VILLAGE COMMERCIAL
SC	SHORELAND COMMERCIAL
RP	RESOURCE PROTECTION
C	CONSERVATION
SP	STREAM PROTECTION

See table of uses on following pages

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Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
COMMERCIAL									
Mineral Extraction	X	X	X	X	X	X	X	X	X
Mobile Food Vendors	X	X	X	X C	X	CEO	X	X	X
Office Building	C	C	X	C	CEO	X	X	X	X

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6B SPECIFIC PERFORMANCE STANDARDS FOR ACTIVITIES AND LAND USES

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Section 6B.20. Mobile Food Vendors

1. Mobile Food Vendors must have a license issued by the Code Enforcement Officer pursuant to the provisions in the Sale of Food and Merchandise Ordinance.
2. Mobile Food Vendors in the Shoreland Commercial District may only operate in designated areas within Town-owned property with written authorization posted on the unit.
3. Mobile Food Vendors may only operate on Private Property in the Rural Woodland District with written authorization posted on the unit.
4. Mobile Food Vendors must receive Conditional Use Approval from the Planning Board in order to operate in the Rural Woodland District. In addition to all of the relevant Conditional Use Approval application submission requirements, the following

submissions, in a form acceptable to the Planning Board shall be required, unless waived by the Planning Board:

- a. A site plan drawing showing the general layout of the proposed area to be used by the Mobile Food Vendor including the location where the Mobile Vending Unit will be located, parking, vehicular circulation, and any outdoor seating areas. This plan must be legible and drawn to scale. The site plan shall include all of the following:
 1. The general layout and dimensions of the area of used for operations of the Mobile Food Vendor, including the location on the site where the mobile vending unit will be will be parked.
 2. Property lines, required setbacks, and other site features.
 3. Footprint of existing buildings.
 4. Sufficient detail to demonstrate vehicle and pedestrian circulation within the site.
 5. Name, address, and the phone number of the property owner.
 6. Street address and municipal tax map and lot number.
 7. North arrow and drawing scale.
 - b. A letter showing evidence that the Mobile Food Vendor is authorized to operate on the property.
 - c. A written description of the business, including the food to be sold, hours of operation, and type of mobile vending unit.
5. In addition to the criteria and standards listed in Section 6 of the Land Use Zoning Ordinance these additional criteria and standards shall apply to Mobile Food Vendors operating in the Rural Woodland District.
- a. Hours of operation shall be limited to the hours between 6 a.m. and 10 p.m. The Town of Mount Desert Police Department has the sole discretion to require a cessation in operations of a mobile vending unit where, in the opinion of the Department, the unit is causing or contributing to a breach of the peace or other adverse public safety conditions.
 - b. All business activity related to a Mobile Food Vendor shall be of a temporary nature, the duration of which shall not exceed 120 days per year.

- c. Mobile Food Vendors must be located at least two-hundred (200) feet from any fixed based food service establishment with an operating kitchen measured from the nearest edge of the property
- d. Mobile Food Vendors must supply a trash receptacle and a recycling receptacle in a convenient location that does not impede pedestrian or vehicular traffic and is sufficient in size to collect all waste generated by customers and staff of the mobile vending operation. All trash and debris generated by customers and staff shall be collected by the Mobile Food Vendor and removed from the site each day for lawful disposal and/or recycling.
- e. No sales or service of alcohol shall be allowed by Mobile Food Vendors.
- f. Mobile Food Vendors shall not create excessive noise. Any auxiliary power required for the Mobile Vending Unit shall be self-contained. No amplified music, compressors or loudspeakers are permitted.
- g. No signage other than that exhibited on or inside of the Mobile Vending Unit may be displayed.
- h. In addition to the lighting standards in Section 6A.6, any exterior lighting shall be designed and placed in such a manner that it does not result in glare or light spillage onto other properties or interfere with vehicular traffic.
- i. Mobile Vending Units must not exceed twelve (12) feet in width, including any side extensions or awnings. Mobile Vending Units must not exceed forty (40) feet in length, including the length of any trailer hitch, trailer, or other extension.
- j. Mobile Vending Units and associated site development shall be effectively sited and, whenever possible, buffered from adjacent properties to minimize and otherwise address offsite impacts (e.g., noise, adverse visual impact). The Planning Board may require, as a condition of approval, specific actions to ensure the long-term effectiveness of any buffering or screening.
- k. Mobile Vending Units utilizing an electrical connection to maintain power shall do so in a manner that does not create a tripping or public safety hazard.
- l. The owner and operator of a mobile vending unit is responsible for applying and obtaining all other necessary local, state or federal licenses required for the

service of food and beverages. The Mobile Vending Unit itself must be in compliance with the motor vehicle laws of the State of Maine.

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SECTION 8 DEFINITIONS

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MOBILE FOOD VENDOR: A mobile food vendor is a self-contained food service operation, located in a readily movable motorized wheeled or towed vehicle, used to store, prepare, display or serve food intended for individual portion service.

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MOBILE VENDING UNIT: A mobile motorized wheeled or towed vehicle used to store or display merchandise and/or prepare and serve food.

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Sale of Food and Merchandise Ordinance of the Town of Mount Desert

Enacted May 5, 2015
Amended May 2, 2017
Amended May --, 2019

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Article V – Mobile Vending License

Sec. 1. License Required

1. All Mobile Vendors must have a license issued by the Code Enforcement Officer of the Town of Mount Desert. Additionally, for all Mobile Food Vendors in the Rural Woodland District, a conditional use permit shall be obtained from the Town of Mount Desert Planning Board.

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Sec. 2. Application

1. Each applicant for a Mobile Vending license shall provide a specific description of the business, the goods to be sold, the equipment to be used and the proposed hours of operation, as well as a photo of the Mobile Vending ~~u~~Unit.
2. The license fee for a Mobile Vending ~~L~~License shall be determined by the Town of Mount Desert Board of Selectmen on an annual basis.
3. Mobile Vending ~~L~~Licenses shall be valid for one (1) year from the date of issuance. A new application must be filed each year. All applications are due by April 1st of each year.
4. ~~however, if all permitted locations are not licensed for~~ of the designated locations within Town-owned parking lots in the Shoreland Commercial District are not licensed by May 15th, late applications will be considered on a first come, first serve basis.

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Sec. 3. Conditions of Operation for Mobile Vendors in the Shoreland Commercial District

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Sec. 4. Conditions of Operation for Mobile Vendors in the Rural Woodland District

1. Mobile Vendors may operate only as approved by the Planning Board as part of a Conditional Use Approval.
2. Approved vendors may operate from 6:00 a.m. until 10:00 p.m. The Town of Mount Desert Police Department has the sole discretion to require a cessation in operations of a mobile vending unit where, in the opinion of the Department, the unit is causing or contributing to a breach of the peace or other adverse public safety conditions.

Appendix D (Article 15; pg. 11)

Town of _____

SOLID WASTE CONTRACT

THIS AGREEMENT is made and entered into this ___ day of ___, 2019, by and between **E.M.R., INC.**, a Maine corporation having a place of business in Southwest Harbor, Hancock County, Maine, (the "Contractor") and the **TOWN OF _____**, a municipal corporation duly existing under the laws of the State of Maine, having a principal place of business at _____, Hancock County, Maine, ("Town").

W I T N E S S E T H:

WHEREAS, the Contractor owns and operates a solid waste transfer station, licensed by the State of Maine Department of Environmental Protection ("DEP"), in the Town of Southwest Harbor, Hancock County, Maine, (the "SWH Facility") that provides for the acceptance, storage, handling, processing, marketing and/or transportation of non-hazardous Solid Waste, Recyclable Items, Compostable Organic Waste, Wood Wastes, Construction and Demolition Debris ("CDD"), Bulky Waste, Scrap Metal and White Goods, Tires, and Inert Fill.

WHEREAS, it is understood between the Town and the Contractor that the terms and conditions as expressed in this agreement are such that the Contractor must have the ability to manage and operate the SWH Facility in conformance with the DEP, USEPA and other state and federal laws, statutes, rules and regulations.

WHEREAS, the Contractor provides Municipal Solid Waste transportation services from the SWH Facility to DEP licensed waste processing and disposal facilities, such as but not limited to, **Coastal Resources of Maine (CRM)**, 92 Bouchard Way, Hampden, Maine and **Juniper Ridge Landfill (JRL)**, 2828 Bennoch Road, Alton, Maine and **Waste Management-Crossroads (WM)**, 327 Mercer Road, Norridgewock, Maine.

WHEREAS, the Town has made arrangements with CRM (Disposal Facility-MSW) for the disposal of Municipal Solid Waste generated by the Town.

WHEREAS, the Town wishes to enter into an agreement with the Contractor for the disposal of Solid Waste through the use of the SWH Facility and for the transportation of Solid Waste from the SWH Facility to DEP licensed Disposal Facility-COD, Disposal Facility-MSW, Disposal Facility-Recycle and Disposal Facility-Wood Waste for the disposal of non-hazardous Solid Waste, Recyclable Items, Compostable Organic Waste, Wood Wastes, Construction and Demolition Debris (CDD), Bulky Waste, Scrap Metal and White Goods, Tires, and Inert Fill.

NOW THEREFORE, in consideration of the foregoing recitals and the mutual covenants and agreements herein contained, the Contractor and the Town hereby agree as follows:

1.0 TERM: The term of this Agreement shall be for (5) years beginning July 1, 2019 and ending June 30, 2024. Each twelve-month period is a "Contract Year". This Agreement shall automatically renew with the same terms and conditions unless the Town provides the Contractor with written notice of termination by "Certified Mail" on or before March 5, 2024. The renewed contract term shall be from July 1, 2024 to June 30, 2029.

2.0 DEFINITIONS:

The capitalized words and phrases used in this Solid Waste Contract shall have the following meanings (such meanings to be equally applicable to both the singular and plural forms of such words and phrases):

"Acadia Disposal District" means a quasi-municipal corporation duly existing under the laws of the State of Maine having a mailing address of P.O. Box 248, Northeast Harbor, ME 04662 whose member municipalities include the Towns of Cranberry Isles, Frenchboro, Mount Desert, Tremont and Trenton.

“Authorized Agent” means a person, partnership or corporation that is authorized to dispose of Permissible Wastes at the SWH Facility on behalf of the Town or an Authorized Individual.

“Authorized Individual” means any person, partnership, corporation or other entity that either owns, rents, leases (on a permanent or temporary basis) a dwelling or operates a commercial establishment in a Town.

“Bulky Waste” means items such as, but not limited to, mattresses, box springs, upholstered furniture, carpeting, floor padding and similar materials.

“Co-mingled Containers” means recyclable containers made from polyethylene terephthalate (PETE #1), high density polyethylene (HDPE #2 plastic), ferrous cans and aluminum cans that contain a volume of one gallon or less.

“Compostable Organic Waste” means Residential and Commercial Compostable Organic Wastes that have been separated from Transfer Solid Waste prior to acceptance at the SWH Facility.

“Contract Year” means the twelve-month period beginning on July 1, and ending on June 30,

“Construction and Demolition Debris” (“CDD”) means Solid Waste resulting from construction, remodeling, repair, and demolition of structures, said wastes may include, but are not limited to, building materials, dimensioned lumber, discarded furniture, asphalt, wall board, pipes, plumbing fixtures such as toilets and sinks, conduits, wire, sheetrock, plaster, insulation, roofing materials, painted wood, pressure treated wood, packaging materials and bituminous concrete pavement. It excludes: partially filled containers of glues, tars, solvents, resins, paints, caulking compounds, friable asbestos and other special wastes.

“Demolition Wood” means that portion of Wood Waste that includes lumber, and wood items from Construction and Demolition Debris (CDD) waste.

“Developed Parcel” means a parcel of land located within the boundary of the Town, that the Town has specifically identified on its tax maps with a tax map number and lot number and which said lot has structures or is permitted to have structures thereon.

“Diesel Fuel Price Per Gallon” means the diesel fuel price per gallon, as published for the last week of the month by the Energy Information Administration (EIA) of the Department of Energy (New England Region), shall be used by the Contractor to calculate the diesel fuel charge for the payment categories as stated in section 10.17 Fuel Charge.

✓ **“Disposal Facility-CDD”** means a disposal facility located in the State of Maine and licensed by the DEP to accept CDD, Bulky Waste, Demolition Wood Wastes and similar items. The primary Disposal Facility-CDD is Juniper Ridge Landfill, 2828 Bennoch Road, Old Town, ME 04468. The alternate Disposal Facility-CDD is Crossroads Landfill, 357 Mercer Road, Norridgewock, ME 04597.

“Disposal Facility-MSW” means a disposal facility located in the State of Maine and licensed by the DEP to accept Municipal Solid Waste (MSW) which shall include Transfer Solid Waste but shall not include CDD, Bulky Waste, Recycle Waste, Universal Waste, Scrap Metal, White Goods and Wood Waste. The primary Disposal Facility-MSW is Coastal Resources of Maine, 92 Bouchard Way, Hampden, ME. The alternate Disposal Facility-MSW recommended by the Town is Crossroads Landfill, 357 Mercer Road, Norridgewock, ME 04597.

“Disposal Facility-Recycle” means a disposal facility located in the State of Maine which is permitted to accept Recyclable Items which may include corrugated cardboard; mixed newspaper and magazines; co-mingled containers (one gallon or less) which may include metal (aluminum, steel, and tin) and plastic

containers numbered 1 and 2. The Disposal Facility-Recycle are Coastal Resources of Maine, 92 Bouchard Way, Hampden, Maine, Pine Tree Waste – Zero Sort, Old Town, ME.

“Disposal Facility-Tires” means a disposal facility located in the State of Maine which is licensed by the DEP to accept tires. The primary Disposal Facility-Tires is BDS Waste Disposal Inc, 357 Mercer Rd., Norridgewock, Maine.

“Disposal Facility-Green Wood Waste” means a disposal facility located in the State of Maine which is licensed by the DEP to accept Green Wood and Stumps. The primary Disposal Facility-Green Wood Waste is Gary Pomeroy Logging, 1909 Hammond Street, Hermon, ME 04401.

“Freon/Mercury Removal” means Scrap Metal that contains Freon or Mercury and requires the Freon or Mercury to be removed.

“Green Wood” means land clearing debris that is reasonably free of stumps, soil material and rock.

“Guaranteed Annual Tonnage” (GAT) means the minimum tonnage of Transfer Solid Waste, Recyclable Items and Compostable Organic Waste delivered by the Town or its Authorized Individuals to the Contractor in each contract year. GAT shall equal the sum of Transfer Solid Waste, Recyclable Items and Compostable Organic Waste.

“Hazardous Waste” means a waste substance or material, in any physical state, designated as hazardous by the State of Maine Board of Environmental Protection under section 1319-O. It does not include waste resulting from normal household or agricultural activities. The fact that a hazardous waste or part or constituent may have value or other use or may be sold or exchanged does not exclude it from this definition.

“Hot Load” means waste which is on fire or smoldering when delivered to the SWH Facility.

“Inert Fill” means clean soil material, including soil from road ditching and sand from winter sand cleanup, rock, bricks, and cured concrete without rebar, which are not mixed with other solid or liquid waste, and which are not derived from an ore mining activity.

“Land Clearing Debris” means Solid Waste resulting from the clearing of land and consists solely of brush, stumps, soil material and rock.

“Miles or Distance” means the actual road miles traveled by the Contractor from the SWH Facility to the disposal site. It is understood by the Town that the Contractor may be prevented by the State of Maine or the United States of America Departments of Transportation to use certain roads, such as Routes 95 and 395, due to the gross vehicle weight limits imposed on roads that are less than the weight limits the Contractor is registered to haul.

“Municipal Solid Waste” means solid waste emanating from household and normal commercial sources. Municipal Solid Waste includes front end process residue from the processing of Municipal Solid Waste.

“Net Sale Price” means the difference between the price received from the sale of items less transportation and marketing expenses.

“Non-Permissible Waste” means the following items are specifically excluded and not permitted for deposit at the SWH Facility or for transport to a Disposal Facility: toxic or highly volatile materials, used oil, waste oil, other petroleum products, sludge, septage, and any substance now or hereafter classified as Hazardous Waste or Special Waste by DEP and/or the United States Environmental Protection Agency (“EPA”), in any quantity whatsoever.

“Permissible Wastes” means only those wastes specifically permitted during the term of this Agreement by the DEP as acceptable at a Solid Waste facility. Wastes not permitted by the DEP must not be accepted

at the SWH Facility. Hazardous Waste, or waste not easily identified by the Contractor as non-hazardous, must not be accepted at the SWH Facility. Permissible Wastes shall include Transfer Solid Waste, Recyclable Items, Compostable Organic Waste, Wood Wastes, Construction and Demolition Debris, Bulky Waste, Scrap Metal, White Goods, Inert Fill, and Universal Waste.

“Recyclable” means possessing physical and economic characteristics that allow a material to be recycled.

“Recyclable Items” means the list of Recyclable Items recovered from the Transfer Solid Waste stream that the designated Disposal Facility-Recycle accepts. All Recyclable Items delivered to the SWH Facility shall be clean and in conformity to the specifications required by the Disposal Facility-Recycle.

“Recycle” means to recover, separate, collect and reprocess waste materials for sale or reuse other than as fuel for the generation of heat, steam or electricity.

“Recycling” means the collection, separation, recovery and sale or reuse of materials that would otherwise be disposed of or processed as waste or the mechanical separation and treatment of waste, other than through combustion, and the creation and recovery of reusable materials other than as fuel for the generation of electricity.

“Recycling Processing Center” means a recycling center that, (1) receives commercial size deliveries of recyclable items, (2) uses leading-edge technology to permit the acceptance of a wider variety of Recyclable Items in an efficient and economical manner and (3) reduces the need to separate Recyclable Items by category for collection. A Recycling Processing Center may include Single Sort (single stream) Recycling System.

“Scrap Metal” means bits and pieces of metal parts (such as bars, turnings, rods, sheets, and wire) or metal pieces that may be attached or combined together with bolts, welds or solder to form a product (such as scrap automobiles, radiators, or furniture) which whether worn or outdated can be recycled and which are not otherwise mixed with or contaminated with non-metal solid or hazardous wastes. For the purposes of this contract White Goods and junked vehicles shall be considered Scrap Metal.

“Septage” means waste, refuse, effluent, sludge and any other materials from septic tanks, cesspools or any other similar facilities.

“Single Sort Recycling” means a recycling method or program that permits the acceptance of Recyclable Items, as defined above, at the SWH Facility in a co-mingled form. The acceptable recyclable item list will be determined the Disposal Facility-Recycle.

“Sludge” means nonhazardous solid, semisolid or liquid waste generated from a municipal, commercial or industrial wastewater treatment plant, water supply treatment plant or wet air pollution control facility or any waste having similar characteristics and effect. The term does not include industrial discharges that are point sources subject to permits under the federal Clean Water Act, 33 United States Code, Section 1342 (1999).

“Solid Waste” means useless, unwanted or discarded solid material with insufficient liquid content to be free flowing, including, but not limited to, rubbish, garbage, refuse-derived fuel, scrap materials, junk, refuse, inert fill material and landscape refuse, but does not include hazardous waste, biomedical waste, septage or agricultural wastes. The fact that a Solid Waste or constituent of the waste may have value or other use or may be sold or exchanged does not exclude it from this definition.

“Special Waste” means any Solid Waste generated by sources other than domestic and typical commercial establishments that exists in such unusual quantity or in such chemical or physical state, or any combination thereof, that may disrupt or impair effective waste management or threaten the public health, human safety or the environment and requires special handling, transportation and disposal procedures. Special Waste includes, but not limited to:

- A. Ash;
- B. Industrial and industrial process waste;
- C. Sludge and dewatered septage;
- D. Debris from nonhazardous chemical spills and cleanup of those spills;
- E. Contaminated soils and dredge;
- F. Asbestos and asbestos-containing waste;
- G. Sand blast grit and nonliquid paint waste;
- H. High or low pH waste;
- I. Spent filter media and residue;
- J. Shredder residue and
- K. Other waste designated by the Board of Environmental Protection, or by rule of the Department of Environmental Protection.

“Solid Waste Transfer Station Services” means services which include the storage, handling, processing, marketing, disposal and/or transportation of Permissible Wastes to licensed Solid Waste disposal sites, as described herein.

“Storage Box” means a storage box or crate that is provided by the contractor in the recycling center for the use by an authorized individual for the collection of small loads of Transfer Solid Waste and Recyclable Items.

“Stumps” means stumps.

“Tires” means Solid Waste consisting of any used, scrap, or otherwise discarded rubberized vehicle tires, including whole tires as well as products derived from the processing of whole tires, including but not limited to shredded or chipped or crumb rubber.

“Transfer” means to receive, store, accumulate, and/or consolidate Solid Waste in sufficient volume to be able to containerize, with or without compaction, for efficient transportation to another facility. It does not include the transport of Solid Waste.

“Transfer Station” means any Solid Waste facility constructed and managed for the transfer of Solid Waste.

“Transfer Solid Waste” means non-hazardous Solid Waste, as defined by DEP Solid Waste Management Rules, as may be amended from time to time, and Permissible Waste for delivery to Disposal Facility-MSW for acceptance at but not limited to a facility such as CRM.

“Universal Waste” means any waste listed in section 3.A(13) (b) of Chapter 850, the Maine Hazardous Waste Management Rules, including but not limited to cathode ray tubes (CRT’s); mercury-containing lamps; mercury-containing thermostats; metal hydride, nickel-cadmium, small sealed lead acid, lithium and mercuric and silver oxide button batteries (collectively “Batteries”); electronic wastes (“e-wastes”); and totally enclosed, non-leaking polychlorinated biphenyl (PCB) ballasts.

“Vegetative Wastes” means wastes consisting of plant matter. These include plant stalks, hulls, leaves, and tree waste processed through a wood chipper.

“Waste Oil” means petroleum-based or synthetic oil that, through use or handling, has become unsuitable for its original purpose due to the presence of impurities or loss of original properties. Waste oil that exhibits hazardous waste characteristics, or has been contaminated with hazardous wastes in excess of quantities normally occurring in waste oil shall be considered hazardous waste.

“White Goods” means large appliances, including but not limited to stoves, refrigerators, freezers, washing machines, clothes dryers, hot water heaters, dishwashers, and air conditioners.

“Wood Wastes” means brush, Stumps, lumber, bark, wood chips, shavings, slabs, edgings, slash, sawdust and wood from production rejects that are not mixed with other Solid or liquid Waste.

“Yard Waste” means grass clippings, leaves reasonable free of branches and other similar vegetative matter.

- 3.0 Jurisdiction and Exclusive Rights:** It is agreed that the Contractor shall have the exclusive jurisdiction over the SWH Facility and shall designate the off-loading areas. The Town also agrees (a) that the Town and/or its Authorized Agents shall deliver all Permissible Wastes collected by the Town, by its Authorized Agents or through a contract in which the Town is a party, to the SWH Facility and (b) that the Town shall not compensate any person, partnership or corporation other than the Contractor for the disposal of Permissible Wastes except for Transfer Solid Waste delivered to the Disposal Facility by the Contractor, see section 11. “Payments to Disposal Facility-MSW”.

Nothing in this section shall prohibit the Town from compensating any persons, partnerships or corporations for waste collection services furnished by that person, partnership or corporation to the Town, provided that all Permissible Wastes so collected are delivered and disposed of at the SWH Facility and the Town pays the Contractor the fees provided for in this Agreement.

Nothing in this contract shall require the Town to adopt municipal “flow control” measures or require residents who do not utilize the Town’s waste collection services to dispose of their waste at the SWH Facility. If a resident chooses not to dispose of wastes at the SWH Facility the Town agrees not pay any disposal fees of said wastes on behalf of any person, partnership or corporation other than to the Contractor.

- 4.0 Separation of Wastes:** All wastes delivered to the SWH Facility will be deposited separately in their individually designated off-loading areas: Transfer Solid Waste, Recyclable Items, Compostable Organic Waste, Green Wood Wastes, Yard Waste, CDD, Bulky Waste, Scrap Metal, Scrap Metal containing Freon and/or Mercury, Inert Fill, and Universal Waste.
- 5.0 Size Limits:** Permissible Wastes delivered to the SWH Facility shall not exceed the following dimensional requirements for the requisite wastes:
- 5.1** Transfer Solid Waste shall not have any linear dimension greater than seven (7) feet and the sum of the length, width and depth shall not exceed fourteen (14) feet.
- 5.2** Recyclable Items shall not contain co-mingled containers in a size greater than one (1) gallon.
- 5.3** Green Wood Wastes shall not have a linear dimension greater than eight (8) feet and the sum of the length, width and depth shall not exceed sixteen (16) feet nor weigh more than one (1) ton.
- 5.4** CDD shall not have any linear dimension greater than eight (8) feet nor weigh more than one (1) ton.
- 5.5** Tires shall not have a rim diameter greater than eighteen (18) inches or such smaller rim size as stipulated by Disposal Facility-Tires.
- 5.6** Inert Fill shall not have any linear dimension greater than six (6) feet nor weigh more than one (1) ton.
- 6.0 Tonnage and Record Keeping:**
- 6.1 SWH Facility:** It is agreed that Transfer Solid Waste deposited at the SWH Facility will be transported to a Disposal Facility-MSW as a composite of Transfer Solid Waste generated by the Town in addition to tonnages contributed by other sources including, but not limited to, ADD Member municipalities, Acadia National Park, and other municipalities in Mount Desert Island region.

- 6.2 Guaranteed Annual Tonnage:** It is agreed that the Town will deliver to the Contractor a minimum of _____ (_____) tons in each contract year. Guaranteed Annual Tonnages ("GAT") shall equal the sum of the tonnage of Transfer Solid Waste, Recyclable Items and Compostable Organic Waste delivered to the SWH Facility by the Town, its Authorized Agents or its Authorized Individuals.
- 6.3 Weighing of Tonnage:** It is agreed that the following distinct classes of wastes will be weighed, by the Contractor, on the Contractor's scales located at the SWH Facility, and that each weighing will be for a distinct class of waste: Transfer Solid Waste, Recyclable Items, Compostable Organic Waste, Demolition Green Wood Waste, Stumps, CDD, Bulky Waste, Scrap Metal and White Goods (may contain Freon and/or Mercury), and Inert Fill. All Permissible Waste tonnage shall be weighed by town of origin. The Contractor is contemplating adding a second motor truck scale for weighing vehicles delivering Permissible Wastes. In the event a second motor truck scale is added to the SWH Facility the Contractor will use one motor truck scale to weigh vehicles entering the SWH Facility and the second motor truck scale to weigh vehicle exiting the SWH Facility. The difference in the weights obtained from the two motor truck scales is the net weight of the Permissible Waste delivered. In the event one of the motor truck scales requires inspection, certification, maintenance or is not serviceable for whatever the reason the other motor truck scale will be used to weigh vehicles as they enter and exit the SWH Facility. In the event both motor truck scales are not serviceable the Contractor will use its best judgment to determine the net weight of the loads being delivered to the SWH Facility. The Contractor will use its best efforts to correct the problem and have the motor scale(s) operating as soon as possible.
- 6.3.1 Transfer Solid Waste Tonnage:** Transfer Solid Waste tonnage shall be weighed individually by town of origin. The Contractor shall calculate the Town's fraction or percentage of the total Transfer Solid Waste tonnage received at the SWH Facility by dividing the tonnage of Transfer Solid Waste received at the SWH Facility from the Town during that month by the total Transfer Solid Waste tonnage received at the SWH Facility from all the Towns and other sources for that month. That fraction or percentage when multiplied by the total Transfer Solid Waste tonnage delivered to Disposal Facility-MSW by the Contractor for that month, as substantiated by Disposal Facility-MSW scale tickets, shall be the tonnage the Contractor uses to calculate the Town's SWH Facility Transfer Station Fee for that month.
- 6.3.2 Recyclable Item Tonnage:** Recyclable Items tonnage shall be weighed by Town of origin.
- 6.4 Record Keeping:** The Contractor shall provide the Town with a record of tonnage received at the SWH Facility for wastes the Town is responsible for payment. All charges to the Town will be substantiated by the Contractor's scale ticket. Each scale ticket will state the date, the type of waste, the gross, tare and net weights. The Contractor shall invoice the Town monthly. The charges stated in said monthly invoices shall be substantiated by the Contractor's scale ticket for those Solid Waste items that require weighing. The Contractor will additionally provide the ADD with a copy of the ADD member Towns' monthly invoice. Each invoice shall state the date, the monthly tonnage for each Solid Waste item and the amount charged. The Contractor will accept all Permissible Waste tonnages delivered to the SWH Facility that have been authorized by the Town to the extent that the Permissible Waste tonnage is acceptable to Disposal Facility-CDD, Disposal Facility-MSW, Disposal Facility-Recycle, Disposal Facility-Tires or Disposal Facility-Green Wood Waste and to the extent that the Contractor's DEP permit will allow. The scales located at the SWH Facility that are used to weigh Solid Waste accepted at the SWH Facility shall be certified by the State of Maine or its authorized representative. The Contractor shall arrange to have its scales calibrated annually. Scale certification shall be posted at the scale house located at the SWH Facility and may be inspected during normal working hours.

The Contractor is contemplating computerizing the motor truck scales used to weigh wastes that are delivered to the SWH Facility. In the event the contractor does computerize its motor truck scale(s) the Town agrees to receive a summary report listing the scale ticket information to the month statement instead receiving each scale ticket attached to the statement. The original scale tickets may be reviewed by the Town at the Contractor's place of business, during normal business hours.

- 7.0 SWH Facility Services and Procedures:** It is understood between the parties that the Contractor will accept for disposal at the SWH Facility the Permissible Wastes delivered by the Town, its Authorized Agents or Authorized Individuals. The attendant will then direct the transporter of the Permissible Waste to the individually designated off-loading areas located within the SWH Facility.

From time to time new technologies and programs may become available that have the potential to enhance or improve how a service is provided under this contract. In the event the Contractor, the Town or the ADD has identified such a technology or program that they wish to discuss with the other parties that may require a change to the contract to permit the use of said technology or program, the Contractor, the Town or the ADD shall inform the other parties of such new technology or program in writing. Upon receipt of said written notice the parties agree to discuss the use of such technology or program. If after thorough discussion of the proposed use of said technology or program it is decided between the parties to proceed with the use of said technology or program the Contractor could at its discretion add the use of said technology or program to section 9 Rules and Regulations provided section 10 Payment is not to be adjusted or other provisions of this contract are not in conflict with use of said technology or program. However, if section 10 Payments or other provisions in this contract other than section 9 Rules and Regulations require amending; the parties agree to use their best efforts to negotiate an amendment to permit the use of said technology or program.

The purpose of the following descriptions of services and procedures is to illustrate how the Contractor intends to perform the services provided for in this contract, however, it is understood between the parties that the Contractor shall have the ability to change or alter the procedure in which a particular service is performed, if in the opinion of the Contractor that the change or alteration of how the service to be performed will allow for a more effective or efficient service or permit the performance of the service in compliance with federal, state and municipal laws, ordinances, rules and regulations.

- 7.1 Transfer Solid Waste:** Two individually designated areas of the SWH Facility have been reserved for the off-loading and storage of Transfer Solid Waste. Transfer Solid Waste containers are in the Recycling Center for the acceptance of small individual loads of Transfer Solid Waste. There is at least one collection container for the Town. The collection containers shall be weighed and then emptied into the Transfer Station on an as-full basis. All large (pickup truck or larger) deliveries of Transfer Solid Waste will be directed to the Transfer Station for deposit. The co-mingling of Transfer Solid Waste with another Town prior to delivery to the SWH Facility shall not be permitted, except on the day before or after a legal holiday, a day when Disposal Facility-MSW is closed or on such other days as the Town permits. When a sufficient quantity of Transfer Solid Waste has accumulated in the Transfer Station said Transfer Solid Waste will be processed and prepared for shipment to Disposal Facility-MSW.
- 7.2 Tires:** A specifically designated off-loading area of the SWH Facility has been reserved for the disposal of tires. The attendant will weigh the tires and direct the transporter of the Permissible Waste to the designated off-loading area. In the event Disposal Facility-MSW or MDEP classifies Tires as Non-Permissible Transfer Solid Waste items, the Contractor shall not be required to accept Tires at the SWH Facility.
- 7.3 Recycling:** The Disposal Facility-Recycle provides two options for recycling.
- 7.3.1 Single Sort Recyclable Items (Option # 1):** An individually designated area of the SWH Facility has been reserved for the collection and storage of Single Sort Recyclable Items. Collection containers for the off-loading of Single Sort Recyclable Items are in the recycling center but are accessed from outside the recycling center from the parking lot. On an as-full basis, the collection containers will be weighed on a platform scale and a scale ticket will be prepared that indicates the Town of origin, the type of material, the gross, tare and net weights. Full containers will then be stored for further processing. When a sufficient quantity of Single Sort Recyclable Items has been collected it will then be processed for shipment. The Single Sort Recyclable Items shall conform to the acceptable recycling guidelines of the Disposal Facility- Recycle.

- 7.3.2 Option #2:** Disposal Facility-Recycle has constructed what is called a Dirty MRF. A Dirty MRF is a recycling sorting system that separates recyclable items and reuse items from MSW. If option #2 is chosen all recyclable items need not be sorted from MSW and shall be delivered to the SWH Facility in a combined form and then delivered to the Disposal Facility-MSW. The Disposal Facility-Recycle will then separate the acceptable recyclable items from the MSW Waste Stream.
- 7.3.3 Corrugated Cardboard:** Corrugated Cardboard may be collected separately, at the discretion of the Contractor, from the Single Sort Recyclable Items list. An individually designated area of the SWH Facility has been reserved for the collection and storage of Corrugated Cardboard. Collection Containers for the off-loading of Corrugated Cardboard are in the Recycling Center but are accessed from outside the recycling center from the parking lot. When a sufficient quantity of Corrugated Cardboard is collected it will be processed and prepared for shipment and sale.
- 7.4 Compostable Organic Waste:** A specifically designated off-loading area of the SWH Facility has been reserved for the disposal, processing, curing and storage of Compostable Organic Waste. The attendant will weigh the Compostable Organic Waste and direct the transporter of the Permissible Waste to the designated off-loading area. The Compostable Organic Waste will be processed and cured in accordance with the DEP regulations. When the Compostable Organic Waste is cured it will be offered for sale as a soil amendment. It is understood that the Contractor will compost Compostable Organic Wastes delivered to the SWH Facility during that portion of the year (spring through fall) that the DEP permits the composting of Compostable Organic Wastes; however, Compostable Organic Wastes delivered to the SWH Facility during that portion of the year when composting is not permitted will be considered Transfer Solid Waste and directed to the Transfer Solid Waste off-loading area for disposal.
- 7.5 Wood Wastes:** Three (3) specifically designated off-loading areas of the SWH Facility have been reserved for the off-loading, storage and processing of Wood Wastes (demolition wood, green wood and stumps). The attendant will weigh the Wood Wastes and direct the transporter to the designated off-loading area. Wood Wastes will be stored at the site until a sufficient quantity has accumulated, and then the Wood Wastes will be processed and prepared for shipment. There will be no open burning of Wood Wastes at the SWH Facility.
- 7.6 Construction and Demolition Debris (CDD):** A specifically designated off-loading area of the SWH Facility has been reserved for the off-loading, storage, sorting and processing of CDD. The attendant will weigh the CDD and direct the transporter to the designated off-loading area. CDD will be stored at the site until a sufficient quantity has accumulated, and then the CDD will be processed and prepared for shipment to an off-site MDEP licensed CDD disposal facility.
- 7.7 Bulky Waste:** A specifically designated off-loading area of the SWH Facility has been reserved for the off-loading, storage and processing of Bulky Waste. The attendant will weigh the Bulky Waste and direct the transporter to the designated off-loading area.
- 7.8 Scrap Metal and White Goods:** There are two specifically designated off-loading areas of the SWH Facility that have been reserved for the off-loading and storage of Scrap Metal and White Goods. The attendant will direct the Authorized Individual delivering Scrap Metal and White Goods to either the specifically designated Freon/Mercury Removal off-loading area or the specifically designated Scrap Metal and White Goods off-loading area.
- 7.9 Freon/Mercury Removal Off-Loading Area:** Scrap Metal and White Goods that contain either Freon or Mercury such as refrigerators, freezers, air conditioners, gas stoves etc., that do not have an official sticker affixed stating that all Freon and/or Mercury has been properly removed shall be directed to the specifically designated off-loading area for Freon/Mercury removal. When sufficient quantities have been collected removal of Freon and/or Mercury will be arranged. Once Freon and/or Mercury removal is complete said Scrap Metal and White Goods will be removed to the specifically designated Scrap Metal and White Goods off-loading area for storage and prepared for shipment.

- 7.10 **Scrap Metal and White Goods Off-loading Area:** The attendant will direct all deliveries of Scrap Metal and White Goods not containing Freon and/or Mercury to the Scrap Metal and White Goods off-loading area. Scrap Metal and White Goods will be stored at the site until a sufficient quantity of Scrap Metal and White Goods has accumulated, and then the Scrap Metal and White Goods will be processed and prepared for shipment.
- 7.11 **Inert Fill:** A specifically designated off-loading area of the SWH Facility has been reserved for the off-loading of Inert Fill. The attendant will direct the transporter to the Inert Fill off-loading area.
- 7.12 **Universal Waste:** Universal Waste will be accepted at the SWH Facility on the second Saturday of each month between the hours of 9:00 am and 1:00 pm for disposal. A specifically designated off-loading area of the SWH Facility has been reserved for the off-loading of Universal Waste. The attendant will direct the Authorized Individuals delivering Universal Waste to the specifically designated off-loading area. At the off-loading area the Contractor or its agent shall accept, weigh if necessary, collect associated Universal Waste disposal fees and prepare the Universal Waste for storage and shipment.

In the event Recycling technologies, systems or programs become available to the Contractor, which in the opinion of the Contractor would enhance the Recycling program presently provided, the Contractor may employ said Recycling technologies, systems or programs. The Contractor and the Town agree to negotiate, in good faith, an appropriate fee change whenever the Town and the Contractor have agreed that the Contractor should employ new Recycling technologies, systems or programs.

- 7.13 **Hot Loads:** A specifically designated Hot Loads area has been reserved for the off-loading of Hot Loads. The attendant will direct the transporter to the Hot Load off-loading area.
- 8.0 **SWH Facility Hours of Operation:** The Contractor agrees to accept Permissible Wastes from the Town, its Authorized Agents or its Authorized Individuals for disposal at the SWH Facility in accordance with the schedule listed below:

For the period from May 1 through October 31 of each Contract Year:

Monday through Friday: Between 8:00 a.m. and 5:00 p.m.

Saturday: Between 8:00 a.m. and 3:00 p.m.

For the period from November 1 through April 30 of each Contract Year:

Monday through Friday: Between 8:00 a.m. and 4:00 p.m.

Saturday: Between 8:00 a.m. and 1:00 p.m.

Sundays and Holidays: The SWH Facility will be closed on Sundays, legal holidays, or when Fiberight is closed.

- 9.0 **Rules & Regulations:** The Town agrees to observe and conform to such reasonable rules and regulations as the Contractor may establish from time to time for the efficient and/or safe use of the SWH Facility. Rules and Regulations established by the Contractor for the operation of the SWH Facility shall conform to all federal, state and local statutes, regulations and ordinances. In the event the Contractor determines a change in rules and regulations is necessary, the Contractor shall provide the Town with written notification at least thirty (30) day prior to the date when the new or revised rules and regulations change will be implemented. In the event the Town disagrees with the implementation of the proposed rules and regulations changes, the Town and the Contractor agree to negotiate in good faith and use their best efforts to resolve the disagreement as soon as possible.
- 10.0 **Payment:** It is agreed that the Town will pay the Contractor the fees as stated in sub-sections:
- 10.1 Access Fee,

10.2 SWH Facility Transfer Station Fee,
10.3 Recycling Center Fees,
10.4 Compostable Organic Waste Fee,
10.13 Universal Waste Program Fee and
10.16 Small Load Fee

for those Permissible Wastes delivered to the SWH Facility by the Town, its Authorized Agents or its Authorized Individuals.

It is also agreed that the Town will pay the Contractor the fees as stated in sub-sections:

10.5 Demolition Wood Fee,
10.6 Green Wood Fee,
10.7 Stumps Fee,
10.8 CDD Fee, 10.9 Bulky Waste Fee,
10.10 Scrap Metal and White Goods Fee,
10.11 Freon/Mercury Removal Fee and
10.12 Inert Fill Fee
delivered to the SWH Facility by the Town.

It is also understood that Authorized Individuals shall pay directly to the Contractor for Permissible Waste tonnage that exceeds the tonnage permitted in sub-section 10.16 Small Load Fee, based upon the prevailing fee schedule at the time the Permissible Waste is accepted at the SWH Facility and not according to the fee schedule below and that the Town shall have no liability to the Contractor for such amounts. The Contractor shall invoice the Town on a monthly basis in accordance with the fee schedule listed below and the Town shall pay said invoices within thirty (30) days of said invoice. In the event the Town does not pay said invoice within thirty (30) days from the date of the statement the Town agrees to additionally pay the Contractor eighteen (18%) percent per annum until the statement amount is received by the Contractor.

The Town shall additionally pay the Contractor a fuel charge, as calculated in sub-section 10.17 Fuel Charge, said fuel charge shall be added to the fees as stated in sub-sections:

10.2 SWH Facility Transfer Station Fee,
10.3 SWH Recycling Center Fee,
10.5 Demolition Wood Fee,
10.6 Green Wood Fee,
10.7 Stumps Fee,
10.8 CDD Fee,
10.9 Bulky Waste Fee,
10.10 Scrap Metal and White Goods Fee.

The fees as stated in sub-sections:

10.2 SWH Facility Transfer Station Fee,
10.3 SWH Recycling Center Fee, 10.5 Demolition Wood Fee,
10.6 Green Wood Fee,
10.7 Stumps Fee,
10.8 CDD Fee,
10.9 Bulky Waste Fee, and
10.10 Scrap Metal and White Goods Fee

do not include the cost of fuel as stated in sub-section 10.17 Fuel Charge.

- 10.1 Access Fee:** The Town agrees to pay the Contractor _____ (\$00,000.00) dollars in twelve equal monthly installments, during each contract year, for the use of the SWH Facility.
- 10.2 SWH Facility Transfer Station Fee:** The Town agrees to pay the Contractor, _____ (\$00.00) dollars per ton for Transfer Solid Waste received at the SWH Facility and for the processing and shipment of Transfer Solid Waste from the SWH Facility to PERC.
- 10.3 SWH Recycling Center Fees.**

- 10.4 Compostable Organic Waste Fee:** The Town agrees to pay the Contractor _____ (\$00.00) dollars per ton for the composting of Compostable Organic Waste.
- 10.5 Demolition Wood Fee:** The Town agrees to pay the Contractor _____ (\$00.00) dollars per ton for Demolition Wood disposal.
- 10.6 Green Wood Fee:** The Town agrees to pay the Contractor _____ (\$00.00) dollars per ton for Green Wood disposal.
- 10.7 Stumps Fee:** The Town agrees to pay the Contractor _____ (\$00.00) dollars per ton for Stumps disposal.
- 10.8 CDD Fee:** The Town agrees to pay the Contractor _____ (\$000.00) dollars per ton for CDD disposal.
- 10.9 Bulky Waste Fee:** The Town agrees to pay the Contractor _____ (\$000.00) dollars per ton for Bulky Waste disposal.
- 10.10 Scrap Metal and White Goods Fee:** The Town agrees to pay the Contractor (\$00.00) dollars per ton for Scrap Metal and White Goods disposal.
- 10.11 Freon/Mercury Removal Fee:** The Town agrees to pay the Contractor _____ (\$00.00) dollars per Scrap Metal item or appliance requiring the removal of Freon and/or Mercury.
- 10.12 Inert Fill Fee:** The Town agrees to pay the Contractor (\$00.00) dollars per ton for Inert Fill disposal.
- 10.13 Universal Waste Program Fee:** The Town agrees to pay the Contractor _____ (\$0,000.00) dollars in twelve equal monthly installments for the Universal Waste collection program provided by the Contractor. The Town, its Authorized Agents or Authorized Individuals, shall pay the Contractor or its Authorized Agent separately for the disposal of Universal Waste in accordance with the then-prevailing Universal Waste fee schedule.
- 10.14 Hot Loads Fee:** The Contractor may additionally charge the Town a reasonable fee to defray additional expenses involved with disposing of Hot Loads.
- 10.15 Escalator:** In the event there is an increase or decrease in the United States Department of Labor, Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers for the Northeast Region ("CPI-UNE"), the fees listed in sub-sections:
- 10.1 Access Fee,
 - 10.2 SWH Facility Transfer Station Fee,
 - 10.3 Recycling Center Fees,
 - 10.4 Compostable Organic Waste Fee,
 - 10.5 Demolition Wood Fee,
 - 10.6 Green Wood Fee,
 - 10.7 Stumps Fee,
 - 10.8 CDD Fee,
 - 10.9 Bulky Waste Fee,
 - 10.10 Scrap Metal and White Goods Fee,
 - 10.11 Freon/Mercury Removal Fee,
 - 10.12 Inert Fill Fee and
 - 10.13 Universal Waste Fee
- shall increase or decrease at the beginning of the next Contract Year, after the first Contract Year, by the change in said CPI-UNE, between the month of May for the prior year and the month of May for the Contract Year. In the event this Agreement is renewed as stated in section 1. (Term), it is understood between the parties that the fees charged by the Contractor as stated in Section 10.0 Payment will be

adjusted in accordance with the escalator and that any extension of the term will create new Contract Years.

- 10.16 Small Load Fee:** The Town agrees to pay the Contractor for disposal of up to one (1.00) ton of Demolition Wood, Green Wood, Stumps, CDD, Bulky Waste, Scrap Metal and White Goods (include Freon/Mercury removal fee), and Inert Fill, per Developed Parcel delivered to the SWH Facility by any Authorized Individual in any calendar year in accordance with the fees as stated in sub-sections:

10.5 Demolition Wood Fee,
10.6 Green Wood Fee,
10.7 Stumps Fee,
10.8 CDD Fee,
10.9 Bulky Waste Fee,
10.10 Scrap Metal and White Goods Fee,
10.11 Freon/Mercury Removal Fee and
10.12 Inert Fill Fee.

The Contractor will record the type of waste, the tonnage, the location of the developed parcel from which the waste originated and the name of the Authorized Individual delivering said waste to the SWH Facility. In the event more than one (1.00) ton of Permissible Wastes are delivered to the SWH Facility in any calendar year for a specific developed parcel by an Authorized Individual, said Authorized Individual shall pay directly to the Contractor for all the tonnage in excess of the one (1.00) ton in accordance with the Contractors then-prevailing fee schedule.

- 10.17 Fuel Charge:** In addition to the fees required above in this section there shall be a fuel charge as calculated below. The chart below states the number gallons of diesel fuel required to transport one load of the solid waste one mile, as shown in the payment categories below, from the SWH Facility to the designated disposal site and return to the SWH Facility.

Payment Sub-Sections	Gallons/mile
10.17.1 Tractor Trailer Unit w/ a Gross Vehicle Weight of 100,000 pounds	.23 gallons/mile
10.17.2 Roll-Off Truck Container Unit w/ a Gross Vehicle Weight of 68,000 pounds	.18 gallons/mile

Below is a list of Round-Trip Mileages from the SWH Facility to the most frequently used Disposal Facilities:

SWH Facility to CRM	104 miles
SWH Facility to JRL	138
SWH Facility to AIM	116
SWH Facility to WM	232
SWH Facility to BDS	232
SWH Facility to EcoMaine	368

It is agreed that the Contractor shall calculate the Fuel Charge per load each month by multiplying the gallons/mile, as shown in each of the payment sub-sections (10.17.1 through 10.17.2) listed above, by the Diesel Fuel Price per Gallon. The Diesel Fuel Price per Gallon shall be the US On-Road Diesel Fuel Price as published for the last week of the month by the Energy Information Administration (EIA) of the Department of Energy (New England PADD1A) for the month. The Fuel Charge for the month for each payment sub-section (10.17.1 through 10.17.2) is then calculated by multiplying the gallons/mile (sub-section 10.17.1 or 10.17.2) by the Round -Trip Mileage. This product equals the number of gallons of diesel fuel required to deliver one load of solid waste from the SWH Facility to the Disposal Facility and return to the SWH Facility. The number of gallons of diesel fuel is then multiplied by the Diesel Fuel Price per Gallon.

Sample Calculation (Transfer Solid Waste): If the Contractor delivers one (1) Tractor/trailer load of Transfer Solid Waste from the SWH Facility to CRM in the month of January and the average price paid by the Contractor for US On-Road Diesel Fuel for the month was \$2.75 per gallon the Fuel Charge is calculated as follows.

0.23 gallons/mile (10.17.1) X 104 miles = 23.92 gallons diesel fuel

23.92 gallons X \$2.75 price per gallon = \$65.78 (Fuel Charge)

The following fee categories have no fuel charge: 10.1 Access Fee, 10.3.1 SWH Recycling Center Fee, 10.4 Compostable Organic Waste, 10.11 Freon/Mercury Removal, 10.12 Inert Fill, 10.13 Universal Waste and 10.14 Hot Loads.

- 10.18 Surcharge:** In the event, the cost of an item, other than fuel, or service that is necessary or required by this contract for the performance of this contract increases by more than fifteen (15%) percent in any contract year, the Contractor and the Town agree to use their best efforts to negotiate a reasonable increase in the rates affected to compensate the Contractor for said increase. The Contractor will provide a copy of written documentation of said increase from the provider of the item or service to the Town.
- 11.0 Payments to Disposal Facility-MSW:** It is agreed by the parties that the Town, and not the Contractor, shall pay Disposal Facility-MSW disposal fees directly to Disposal Facility-MSW. The Contractor shall prepare monthly statements showing the Town's share of the weekly invoices that Disposal Facility-MSW has provided the Contractor for the Transfer Solid Waste delivered by the Contractor. The statements shall be prepared as follows:
- 11.1** The Contractor, after receipt of the weekly Disposal Facility-MSW invoices for each month, shall calculate the Town's share of the total Transfer Solid Waste delivered to Disposal Facility-MSW by dividing the tonnage of Transfer Solid Waste received at the SWH Facility from the Town during that month by the total Transfer Solid Waste tonnage received at the SWH Facility during said month. That fraction or percentage, when multiplied by the total of the invoices from Disposal Facility-MSW for that month, will provide the amount owed by the Town each month directly to Disposal Facility-MSW. For example: If (a) the Town delivers 100 tons of Transfer Solid Waste in a month, (b) the total Transfer Solid Waste received that month is 400 tons, and (c) the Disposal Facility-MSW invoices for the month total \$18,000 – the amount due from the Town to Disposal Facility-MSW that month is \$4,500.
- 11.1.1** After completing those calculations each month, the Contractor will deliver to the Town, either in person, via e-mail or via U.S. Mail, copies of (a) the weekly invoices received from Disposal Facility-MSW, (b) a sheet showing the total Transfer Solid Waste received that month, as well as the Transfer Solid Waste Tonnage received from the Town that month, and (c) a statement prepared by the Contractor showing the calculation of the amounts owed by each town to Disposal Facility-MSW.
- 11.1.2** To ensure that the Contractor receives the income under this Contract as anticipated by these parties, the Town agrees (a) that all Permissible Wastes collected in the Town on behalf of the Town shall be delivered to the Contractor's SWH Facility, and (b) that the Town shall not pay Disposal Facility-MSW any disposal fees other than those attributable to Permissible Wastes delivered by the Contractor and shown on the statements prepared by the Contractor each month as provided above; and
- 11.2** In the event Disposal Facility-MSW refuses to accept delivery of Transfer Solid Waste by the Contractor due to non-payment by the Town for its share of the Disposal Facility-MSW fees as calculated above, the Town agrees to the following:
- 11.2.1** After the Contractor has been notified by Disposal Facility-MSW of its refusal to accept deliveries of Transfer Solid Waste from the Town, the Contractor shall verify with the Town of said non-payment and inform the Town that deliveries of Transfer Solid Waste from the Town to the SWH Facility will not be accepted until the Contractor has been notified by Disposal Facility-MSW that the non-payment issue has been resolved between the Town and Disposal Facility-MSW. Upon receipt of said notification the Contractor shall resume acceptance of Transfer Solid Waste from the Town at the SWH Facility and resume deliveries of Transfer Solid Waste to Disposal Facility-MSW.
- 11.2.2** To compensate the Contractor as if the Transfer Solid Waste had been delivered and to additionally compensate the Contractor for all other expenses incurred by the Contractor due to the Contractor's refusal

to accept said delivery of Transfer Solid Waste by Disposal Facility-MSW. Said expenses incurred by the Contractor may include but not be limited to additional wait time, transportation or Disposal Facility-MSW disposal fees paid by the Contractor for the Town.

11.2.3 The Contractor's refusal to accept Transfer Solid Waste from the Town, its Authorized Agents or Authorized Individuals at the SWH Facility shall not be considered a breach or default of this contract. The Town shall resolve said non-payment issues with Disposal Facility-MSW as soon as possible so the Contractor may resume the acceptance of Transfer Solid Waste from the Town, its Authorized Agents and Authorized Individuals at the SWH Facility and deliver said Transfer Solid Waste to Disposal Facility-MSW.

11.2.4 The Town shall use its best efforts to satisfactorily resolve the matter of non-payment with Disposal Facility-MSW as soon as possible.

12.0 Alternate Disposal Sites.

12.1 Transfer Solid Waste: In the event the primary Disposal Facility-MSW is not available to the Contractor and an alternate Disposal Facility-MSW must be used, the Contractor agrees to use the alternate Disposal Facility-MSW recommended by the Town. The Town also agrees to additionally pay the contractor (\$1.00) per ton per mile for the difference in road miles from the SWH Facility to the primary Disposal Facility-MSW and to the alternate Disposal Facility-MSW.

12.2 Wood Wastes: In the event the primary Disposal Facility-Wood Waste is not available to the contractor the contractor shall use its best efforts to locate an alternate Disposal Facility-Wood Waste that accepts Wood Wastes at the Wood Waste specifications the Contractor presently produces. The Town also agrees to additionally pay the contractor one (\$1.00) per ton per mile for the difference in road miles from the SWH Facility to the primary Disposal Facility-MSW and to the alternate Disposal Facility-MSW.

12.3 CDD: The Contractor uses several sites Disposal Facility-CDD for the disposal of CDD and Bulky Waste; all are located within one hundred (100) miles of the SWH Facility. In the event there are no Disposal Facility-CDD located within one hundred (100) miles of the SWH Facility, the Contractor shall use its best efforts to locate an alternate Disposal Facility-CDD. If the alternate Disposal Facility-CDD is more than one hundred (100) miles from the SWH Facility, it is agreed that the Contractor may charge an additional one (\$1.00) dollar per ton per mile for the increase in road miles traveled from the SWH Facility to the alternate Disposal Facility-CDD. If the only alternate Disposal Facility-CDD is located outside the State of Maine, the Town and the Contractor shall negotiate in good faith and use their best efforts to resume performance of these obligations under this contract as soon as possible.

12.4 No Alternative Site Available: In the event an alternate Disposal Facility for a specific Permissible Waste is not found in the State of Maine, the Contractor may combine said Permissible Waste with another Permissible Waste to the extent the Alternate Disposal Facility will accept the mixture of the Permissible Wastes. As an example; Bio-mass energy plants in Maine no longer accept Demolition Wood. The Contractor may combine Demolition Wood with CDD and deliver the combined load of Demolition Wood and CDD to the alternate Disposal Facility-CDD to the extent the alternate Disposal Facility-CDD disposal site will accept said combined load. The Town agrees to pay the alternate Disposal Facility-CDD Fee (sub-section 10.5 CDD Fee) instead of the Demolition Wood Fee (section 10.8 Demolition Wood Fee)

13.0 Insurance.

13.1 Contractor Insurance: The Contractor, at its own expense, shall maintain the following insurance policies during the term of this Agreement:

13.1.1 Commercial General Liability Policy with minimum coverage for completed products and operations in the amount of Two Million (\$2,000,000.00) dollars for injury or death to one person and One Million (\$1,000,000.00) dollars for any single accident.

- 13.1.2 Automobile Liability Policy** on all vehicles used to provide services under this Agreement with minimum limits of One Million (\$1,000,000.00) per occurrence.
- 13.1.3 Workers Compensation Policy** covering all employees of the Contractor used to provide services under this Agreement in accordance with Maine law.
- 13.2 Town Insurance:** Town shall provide the Contractor with evidence, in the form of certificates of coverage of insurance, that the Town making waste deliveries to the SWH Facility has obtained self-insurance risk pool coverage or insurance coverage in amounts required by law to cover claims arising out of the Town's operation of motor vehicles at the SWH Facility.
- 14.0 Subcontract:** It is understood that from time to time the Contractor may choose to subcontract portions of this Agreement to third parties who are not a party to, and are not bound by, the terms of this Agreement to provide the Town with the services contemplated by this Agreement. The Contractor shall at all times remain responsible to the Town for performance of this Contract, notwithstanding any such assignment.
- 15.0 Default; Termination.**
- 15.1 Default by the Contractor:**
- 15.1.1** The Contractor shall be in default if it fails to provide the Substantive Services required in this Contract, unless such failure is caused by (i) a change in laws or regulations of the Maine Department of Environmental Protection, the United States Environmental Protection Agency, or other governmental entity or agency, (ii) Force Majeure as provided below, or (iii) eminent domain.
- 15.1.2** Substantive Services are only those services that, if they are not performed, would substantially impede the Town's ability to dispose of its Permissible Wastes and Recyclable Items.
- 15.1.3** If the Town believes that the Contractor is in default, the Town shall provide the Contractor with notice itemizing the substantive service(s) that it has failed to provide, and the Town shall invite the Contractor to meet and discuss those items.
- 15.1.4** If the parties cannot resolve those items to their mutual satisfaction, they shall engage the services of a disinterested alternative dispute resolution arbitrator who will render a binding ruling as to whether the Contractor has failed to provide Substantive Services and is in default;
- 15.2 Default by the Towns:**
- 15.2.1** The Town shall be in default if it fails to meet its Substantive Obligations required under this Contract.
- 15.2.2** Substantive Obligations include failure to pay to the Contractor any sums owed to it, as well as those obligations that would substantially impede the Contractor's ability to manage the SWH Facility or to deliver Transfer Solid Waste to Disposal Facility-MSW and other Solid Waste disposal facilities used by the Contractor.
- 15.2.3** If the Contractor believes the Town is in default, the Contractor shall provide the Town with notice itemizing the substantive obligations that it has failed to perform, and the Contractor shall invite the representative of the Town to meet and discuss those items.
- 15.2.4** If the parties cannot resolve those items to their mutual satisfaction, they shall engage the services of a disinterested alternative dispute resolution arbitrator who will render a binding ruling as to whether the Town has failed to perform Substantive Obligations and is in default;
- 15.3 Remedies Available to the Town:**
- 15.3.1** If the Contractor is in default as provided above, for a reason not caused by (i) a change in laws or regulations of the Maine Department of Environmental Protection, the United States Environmental Protection Agency, or any other governmental entity or agency, (ii) Force Majeure, or (iii) eminent domain, the Contractor shall have thirty (30) days to cure the default found by the arbitrator or agreed by the parties.
- 15.3.2** If the Contractor cannot cure the default within thirty (30) days, but will be able to do so within the hundred twenty (120) days, the Town may enter into a temporary agreement with another person or entity to provide those services until the Contractor has cured that default – and during that period of time the

Town shall not be obligated to pay the Contractor for the Substantive Service(s) that it is unable to perform.

- 15.3.3** If the Contractor cannot cure that default within one hundred twenty (120) days, the Town shall have the right to terminate this Contract. Termination of this Contract is the Town's sole remedy and upon termination the parties' obligations to each other shall end, provided that the Town has paid all sums owed to the Contractor.

15.4 Remedies Available to the Contractor:

- 15.4.1** If the Town is in default as provided above, the Town shall have thirty (30) days to cure the default found by the arbitrator or agreed by the parties.

- 15.4.2** If the Town does not cure that default within thirty (30) days, the Contractor may have all remedies available under law or equity, including but not limited to a suit for injunctive relief and/or for monetary damages, attorney fees and costs.

- 15.4.3** If the Town does not cure that default within thirty (30) days, the Contractor shall have the option of also terminating this Contract and/or bringing an action for breach of contract with remedies as provided above and by law.

- 16.0 Force Majeure.** Neither party shall be liable to the other for any failure or delay in performance of this Agreement which may be due in whole or in part to any contingency, delay, failure, cause or occurrence of any act of nature beyond the reasonable control of that party, whether or not it is presently occurring or occurs in the future, including without limiting the generality of the foregoing: fire, explosion, gaseous emissions, earthquake, storm, flood, or other adverse weather conditions, accident involving or breakdown of machinery or facility involved in the performance of this Agreement from any cause whatsoever, strike, lockout, combination of workmen or other labor difficulties (from whatever cause arising, and whether or not the demands of the employees are reasonable or within the parties power to grant), war, insurrection, riot, act of God or the public enemy, law, act, proclamation, judgment, or decree of a court of competent jurisdiction. In any such event, the party shall use its best efforts to resume performance of its obligations as soon as possible

17.0 Miscellaneous.

- 17.1 Effective Date.** By signing this Agreement the Town agrees that the voters of the Town at a town meeting have voted in the affirmative to accept an article that authorized their Board of Selectmen to enter into a Solid Waste Contract with the Contractor under the terms and condition as stipulated herein.

- 17.2 Notices.** All notices required by or useful under the terms of this Agreement shall be sufficiently given or delivered if it is dispatched by registered or certified mail, postage prepaid, return receipt requested, or delivered personally, to the following addresses, or to such other addresses as the parties may designate in writing:

If to the Contractor: E.M.R., Inc.
Attn: Ben C. Worcester, III
P.O. Box 787
Southwest Harbor, ME 04679

If to Town: Town of Mount Desert
P. O. Box 248
Northeast Harbor, Maine 04662

- 17.3 Complete Agreement.** This Agreement constitutes the entire agreement between the parties and fully supersedes all other prior, contemporaneous understandings or agreements, written or oral, between the Contractor and the Town relating to the specific subject matter of this Agreement and the transactions contemplated hereby. The waiver in any particular instance of any term or condition of this Agreement or any breach thereof shall not constitute a waiver of such term or condition or any breach thereof in any other instance.

- 17.4 **Amendments.** This Agreement may be amended only with the concurring written consent of both of the parties hereto. The Town's Board of Selectmen shall, after due notice of and vote at a public meeting, have authority to negotiate and consent to any amendment to the terms of this Agreement.
- 17.5 **Severability.** In case any one or more of the provisions of the Agreement shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provision of this Agreement and this Agreement shall be construed and enforced as if such illegal or invalid provision had not been contained herein.
- 17.6 **Counterparts.** This Agreement may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original, but such counterparts shall together constitute but one and the same Agreement.
- 17.7 **Governing Law.** This Agreement shall be governed and construed according to the laws of the State of Maine.
- 17.8 **Venue for Suits.** With the exception of paragraph 16.0 above, any action or suit by either party to enforce any of the terms, conditions, covenants or obligations of this Agreement must be brought, if at all, in the District or Superior Courts of Hancock County, Maine, and otherwise shall be barred.
- 17.9 **Immunities Retained.** Nothing in this agreement shall be deemed in any manner or for any purpose to limit, waive or impair any immunity from judgment or suit or limitation on damages presently enjoyed by the Town under provisions of the Maine Tort Claims Act, 14 MRSA section 8101 *et seq.*, as amended, or other provisions of law.
- 17.10 **No Joint Venture.** Nothing in this Agreement shall be deemed to create a joint venture, partnership, or similar association between the Contractor and the Town, or to impose any shared liabilities for legal claims beyond those existing by law.
- 17.11 **Attorneys' Fees.** If any action, at law or in equity, is necessary to enforce or interpret this Agreement, the prevailing Party shall be entitled to recover reasonable attorneys' and experts' fees, costs and necessary disbursements from the non-successful Party in addition to any other relief to which it may be entitled.
- 17.12 **Parties in Interest.** Nothing in this Agreement, expressed or implied, is intended, or shall be construed to confer upon any person, firm, or corporation, other than the Contractor and the Town any right, remedy or claim under or by reason of this Agreement, it being intended that this Agreement shall be for the sole and exclusive benefit of the Contractor and the Town.
- 17.13 **Assignment.** This Agreement shall not be assigned without the prior written consent of the Contractor and Town; however such a request shall not be unreasonably withheld.

IN WITNESS WHEREOF, The Town, the Contractor and the Selectmen of the Towns or their authorized representative have executed this agreement in duplicate originals as of the date first written above.

E.M.R., INC.

Witness

(By)

Ben C. Worcester, III
It's Vice President
Hereunto Duly Authorized

Town of Mount Desert

Witness

(By)

Chairman
Selectmen
Hereunto Duly Authorized

Witness

(By)

Vice Chairman
Selectmen
Hereunto Duly Authorized

Witness

(By)

Selectmen
Hereunto Duly Authorized

Witness

(By)

Selectmen
Hereunto Duly Authorized

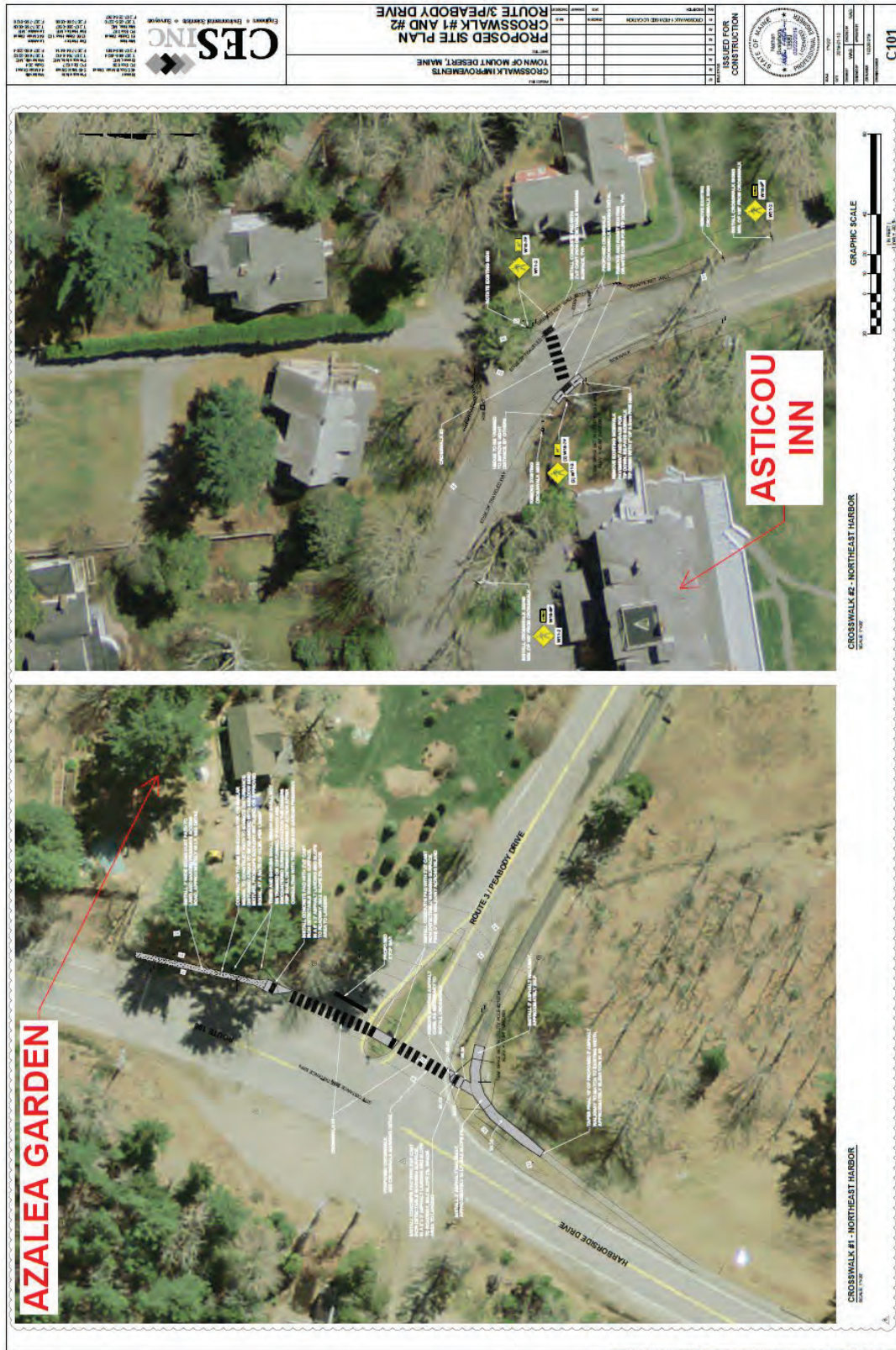
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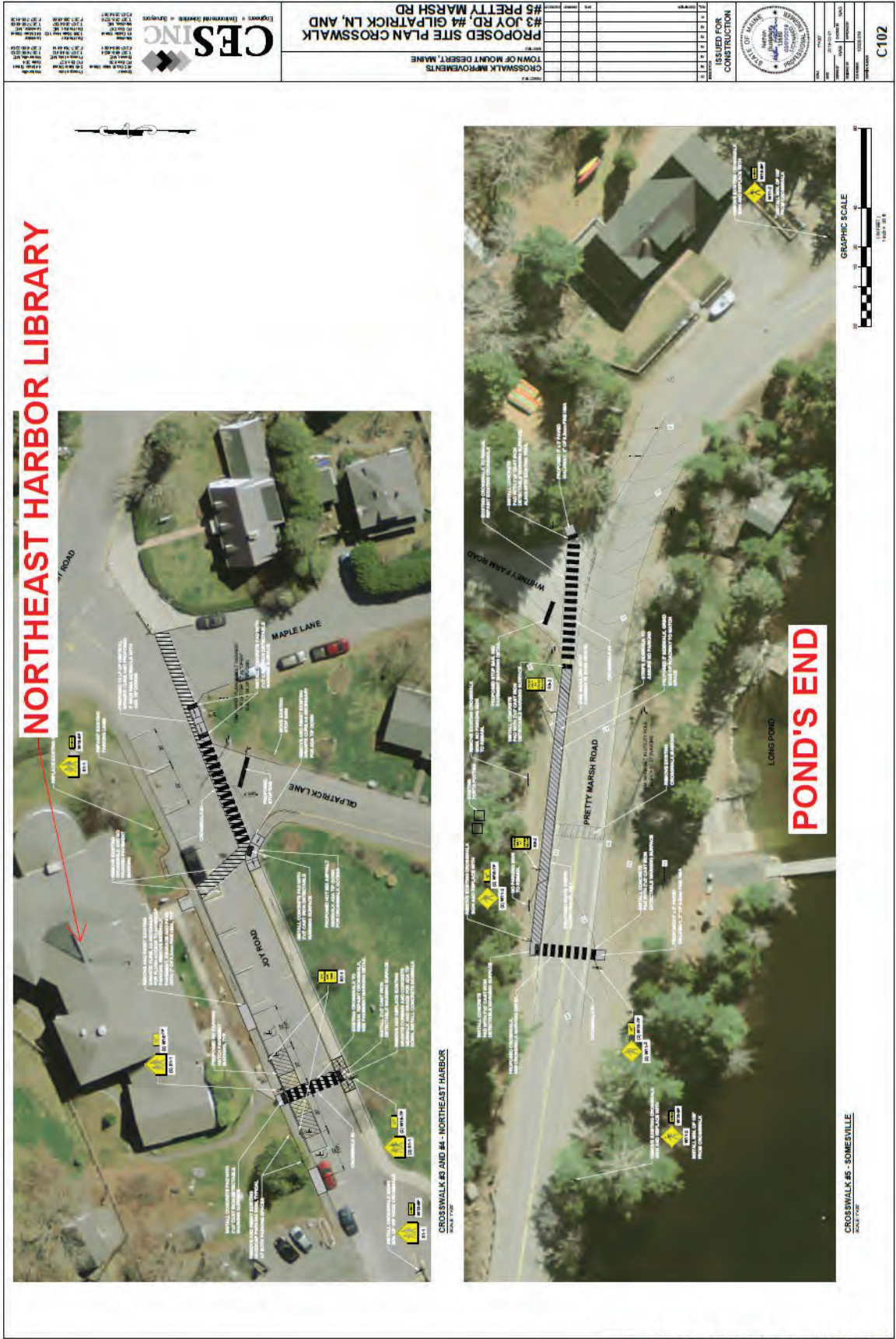
(By)

Secretary
Authorized Representative
Hereunto Duly Authorized

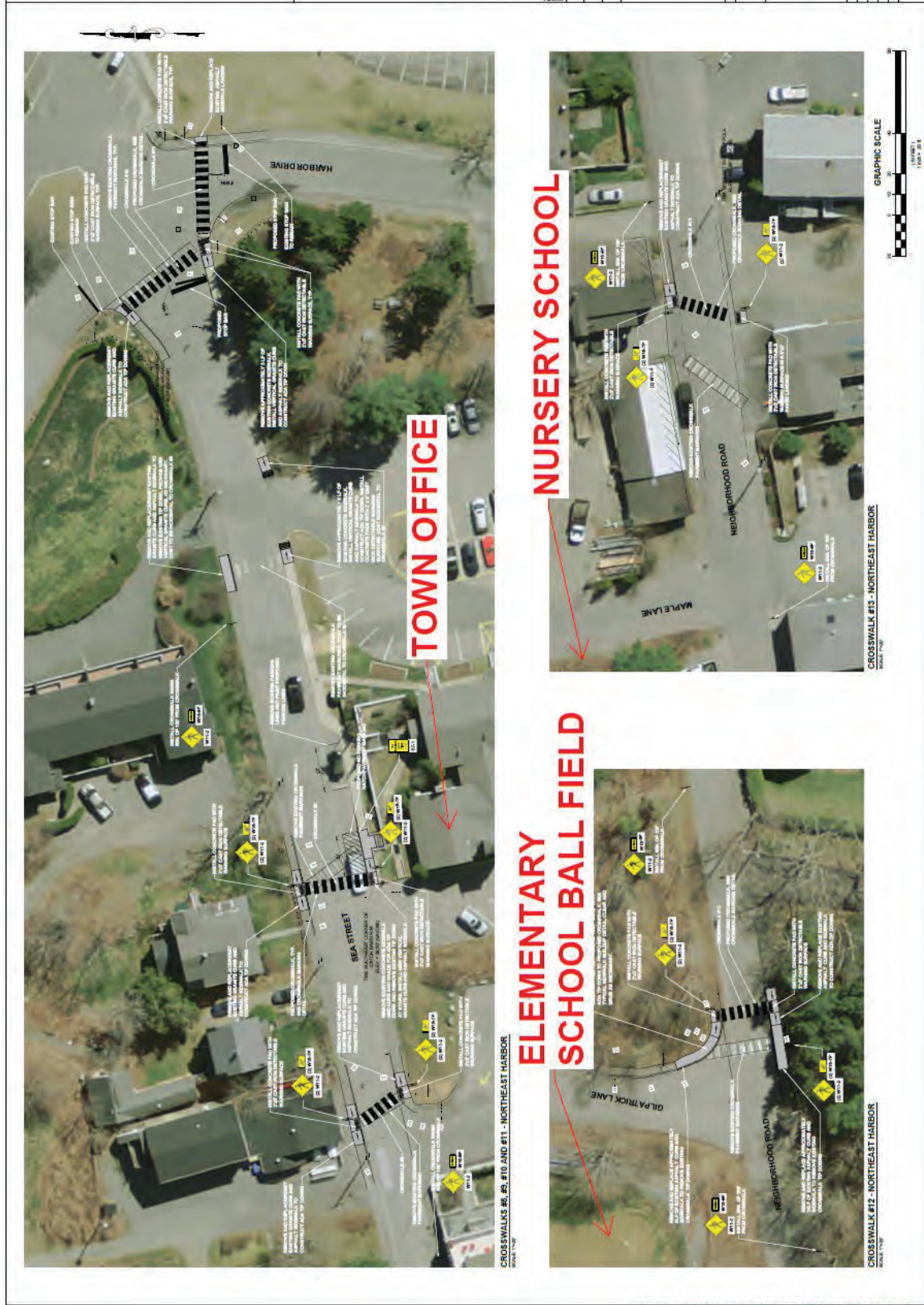
Appendix E (Article 19; pg. 12)

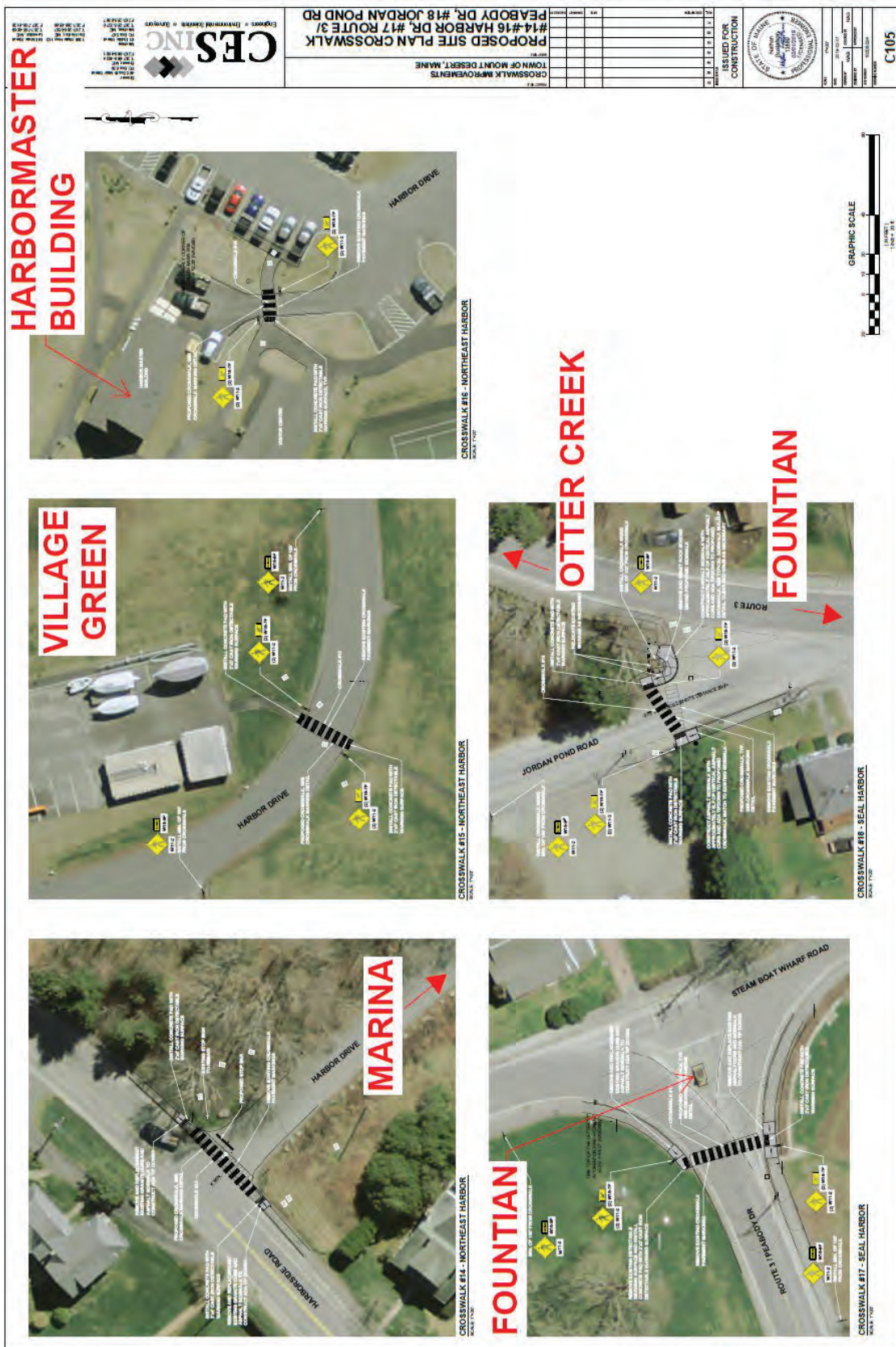
Crosswalks

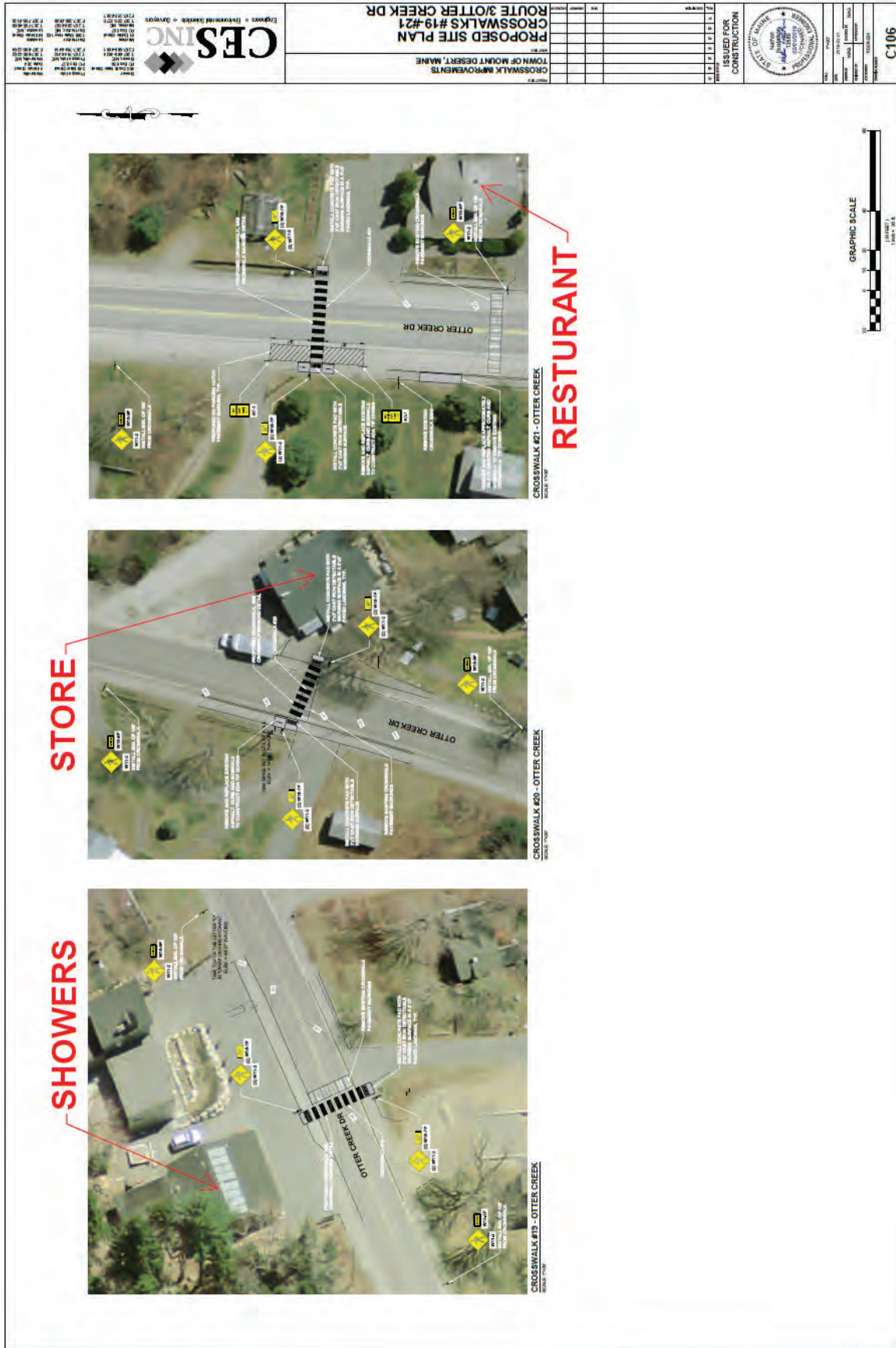


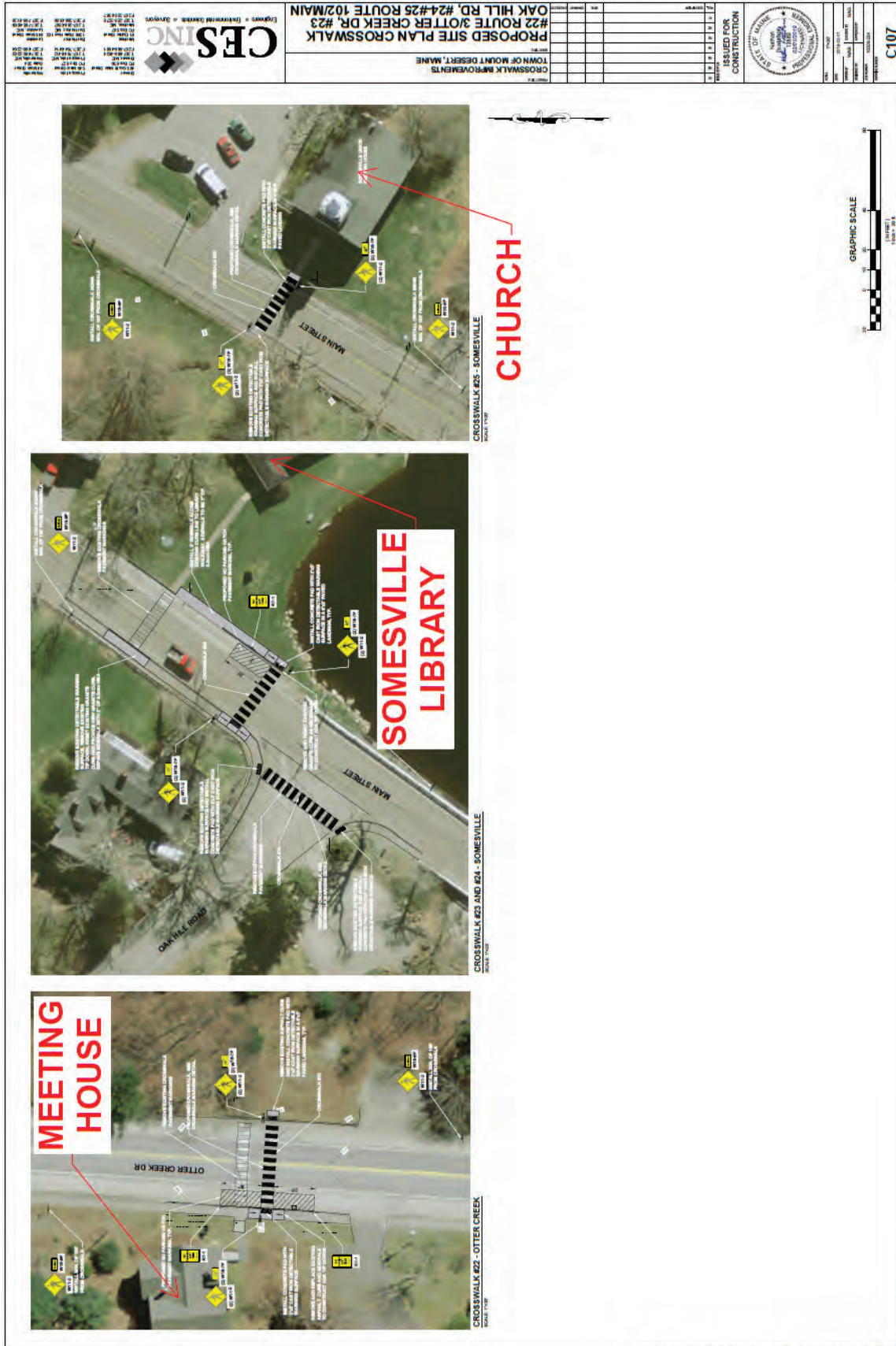


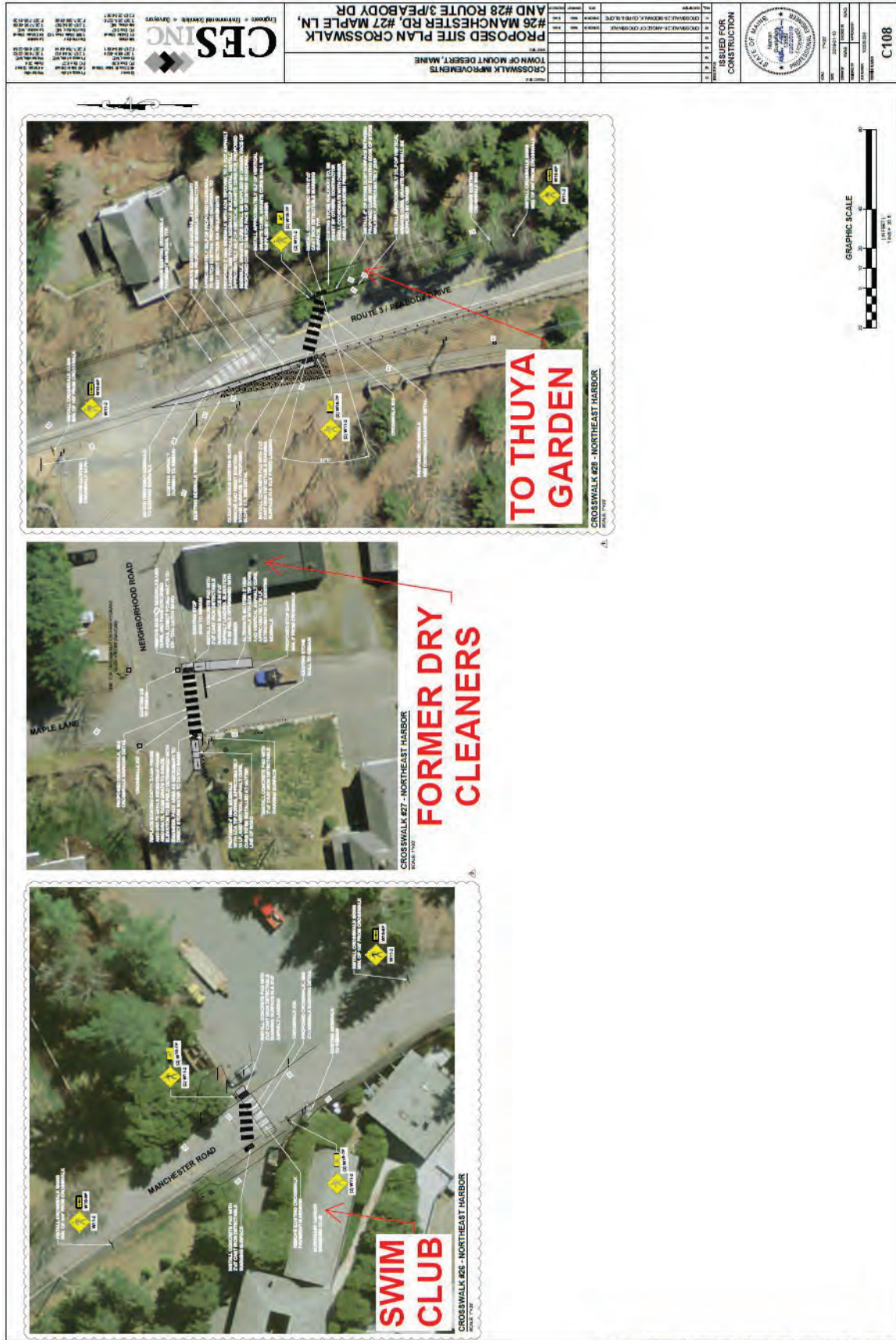












Appendix F (Article 29; pg. 14)

Steamboat Wharf



SOURCE:
BING MAPS
SCALE: 1"=400'



CES INC
STONE WALL
MOUNT DESERT, MAINE
LOCATION MAP
2019-02-22
10328.023

Appendix G (Article 30; pg. 15)

Bait House



SOURCE:
BING MAPS
SCALE: 1"=400'



CES INC
BAIT HOUSE
MOUNT DESERT, MAINE
LOCATION MAP
2019-02-22
10328.023

Appendix H

Estimated Tax Rate

2019-2020 ESTIMATED TAX RATE				
	Proposed F.Y. 2019-2020	Budget Last Year F.Y. 2018-2019	Increase / (Decrease)	% Change
Municipal Budget (a)	\$10,207,499	\$9,639,795	\$567,704	5.56%
Less Projected Revenues (b)	\$1,700,430	\$1,629,462	\$70,968	4.17%
Net Municipal Budget	\$8,507,069	\$8,010,333	\$496,736	5.84%
Elementary School (c)	\$4,001,467	\$4,008,495	(\$7,028)	-0.18%
High School (d)	\$2,921,458	\$2,906,851	\$14,607	0.50%
Hancock County Tax (e)	\$947,341	\$942,317	\$5,024	0.53%
Total Budget	\$18,077,765	\$17,497,458	\$580,307	3.21%
Amount To Be Raised	\$16,377,335	\$15,867,996	\$509,339	3.11%
Estimated Taxable Valuation (f)	\$2,079,388,820	\$2,069,523,820	\$9,865,000	0.14%
Estimated 2018-2019 Tax Rate	\$7.95	\$7.67	\$0.28	3.52%

2019-2020 ESTIMATED TAX RATE / OVERLAY				
Est. 2019-2020 Valuation times mill rate of	\$7.95	\$16,475,894	2018-2019 Tax Rate	\$7.67 per \$1,000
2019-2020 amount to be raised		\$16,377,335	2019-2020 Tax Rate	\$7.95 per \$1,000
Estimated Overlay		\$98,559	% Increase In Tax Rate	3.52%

Each \$0.10 on the tax rate raises \$207,900

To Reduce Mill Rate by:	\$0.10	Requires either reducing	\$207,900
	\$0.20	spending or increasing	\$415,900
	\$0.30	revenues by some	\$623,800
	\$0.40	combination thereof.	\$831,800
	\$0.50		\$1,039,700
	\$0.60		\$1,247,600
	\$0.70		\$1,455,600
	\$0.80		\$1,663,500
	\$0.90		\$1,871,400
	\$1.00		\$2,079,400

(a) = Current Version of Budget

(b) = 2019-2020 Projected Revenue including transfer from undesignated fund balance

(c) = Elementary School Budget

(d) = High School Budget

(e) = Hancock County Budget

(f) = Estimate of taxable value

Appendix I – pg. 1

2019 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Municipality: MOUNT DESERT, ME Contact Person*: KYLE AVILA Phone Number: (207)276-5531

* The Contact Person should be able to answer clarifying questions about the reported information.

The following two pages show how to calculate your municipality's property tax levy limit. Completing these pages is not mandatory, but doing so will help ensure that your municipality complies with Maine law on the rate of property tax increases. Information on new property, appropriations, and deductions should be collected from the assessor and the valuation book before completing these pages.

Calendar Year Municipalities - For communities with "calendar year" budgets, the use of the term 2018 refers to the budget year that ended at the end of 2018 or early 2019. The use of the term 2019 refers to the budget year that will end at the end of 2019 or in early 2020.

Fiscal Year Municipalities – For communities with “fiscal year” budgets, the use of the term 2018 refers to the July 1, 2017 to June 30, 2018 budget year. The use of the term 2019 refers to the July 1, 2018 to June 30, 2019 budget year.

LAST YEAR'S (2018) MUNICIPAL PROPERTY TAX LEVY LIMIT

This is the portion of 2018 property tax revenue used for municipal services.

- If last year the municipality committed LESS THAN or EQUAL TO the limit, enter last year's limit on Line 1 below.
- If last year the municipality voted to EXCEED the limit ONCE (just last year), enter last year's limit on Line 1 below.

1. LAST YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT

\$8,039,861

OR

- If last year the municipality voted to INCREASE the limit PERMANENTLY, complete Steps A-D below. The information needed for this calculation is on the Municipal Tax Assessment Warrant, filed in the Valuation Book.

A. Last year's Municipal Appropriations (Line 2, 2018 Municipal Tax Assessment Warrant)

B. Last year's Total Deductions (Line 11, 2018 Municipal Tax Assessment Warrant)

C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter

D. Add Lines A and C, and subtract Line B. Enter result on Line 1 above.

CALCULATE GROWTH LIMITATION FACTOR

- Each municipality's Growth Limitation Factor is based on local property growth and statewide income growth.

2. Total New Taxable Value of lots (splits), buildings, building improvements, and personal property first taxed on April 1, 2018 (or most recent year available)

\$4,779,800

3. Total Taxable Value of Municipality on April 1, 2018 (or most recent year available)

\$2,069,523,820

4. Property Growth Factor

(Line 2 divided by Line 3)

0.0023

5. Income Growth Factor

(provided by Office of Policy and Management)

0.0277

6. Growth Limitation Factor

(Line 4 plus Line 5)

0.0300

7. Add 1 to the Growth Limitation Factor calculated in Line 6.

1.0300

(For example, if Line 6 is 0.0362, then enter 1.0362 on Line 7.)

2019 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Appendix I – pg. 2

2019 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET	
<p>CALCULATE 2018-2019 CHANGE IN REVENUE SHARING (previously "NET NEW STATE FUNDS")</p> <ul style="list-style-type: none"> Determine if revenue sharing increased or decreased. Years refer to municipal fiscal year. <p>8. 2018 Municipal Revenue Sharing \$35,163</p> <p>9. 2019 Estimated Municipal Revenue Sharing \$35,530</p> <p>10. If Line 8 is greater than Line 9, then calculate Line 8 minus Line 9. Enter result at right; skip Line 11. _____</p> <p>11. If Line 9 is greater than Line 8, then complete 11A & 11B below.</p> <p style="padding-left: 20px;">A. Multiply Line 8 by Line 7. \$36,218</p> <p style="padding-left: 20px;">B. Calculate Line 9 minus Line 11A. Enter result at right. \$0</p> <p style="padding-left: 20px;">(If result is negative, enter "0".)</p>	
<p>CALCULATE THIS YEAR'S (2019) MUNICIPAL PROPERTY TAX LEVY LIMIT</p> <ul style="list-style-type: none"> This year's Property Tax Levy Limit is last year's limit increased by the Growth Factor and adjusted for revenue sharing. <p>12 Apply Growth Limitation Factor to last year's limit. (Line 1 multiplied by Line 7) \$8,281,057</p> <p>13 THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT</p> <p style="padding-left: 20px;">If Line 9 is greater than Line 8 (revenue sharing increased), you <u>MUST</u> subtract Line 11B from Line 12. This is <u>required</u>.</p> <p style="padding-left: 20px;">OR If Line 9 is less than Line 8 (revenue sharing decreased), you <u>MAY</u> add Line 10 to Line 12. This is <u>optional</u>.</p> <ul style="list-style-type: none"> Enter result at right. \$8,281,057 	
<p>CALCULATE THIS YEAR'S (2019) MUNICIPAL PROPERTY TAX LEVY</p> <ul style="list-style-type: none"> The information needed for this calculation is on the 2019 Municipal Tax Assessment Warrant, filed in the Valuation Book. Use estimates if necessary. <p style="padding-left: 20px;">A. This year's Municipal Appropriations \$10,207,499</p> <p style="padding-left: 20px;">B. This year's Total Deductions \$1,700,430</p> <p style="padding-left: 20px;">C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) 0</p> <p>14 THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY (Add Lines A and C, and subtract Line B) \$8,507,069</p>	
<p>15 COMPARE this year's MUNICIPAL PROPERTY TAX LEVY to the LIMIT (Line 13 minus Line 14) (\$226,012)</p> <p style="padding-left: 20px;">(If the result is negative, then this year's municipal property tax levy is greater than the limit and a vote must be taken.)</p> <p>16 Did the municipality vote to <u>EXCEED</u> the limit <u>ONCE</u> (just this year)? <input type="checkbox"/> NO <input type="checkbox"/> YES</p> <p style="padding-left: 20px;">(Voting to exceed the limit means the municipality will calculate next year's limit based on line 13.)</p> <p>If "yes", please describe why: _____</p> <p>_____</p> <p>_____</p> <p>17 Did the municipality vote to <u>INCREASE</u> the limit <u>PERMANENTLY</u> (for current and future years)? <input type="checkbox"/> NO <input type="checkbox"/> YES</p> <p style="padding-left: 20px;">(Voting to increase the limit means the municipality will calculate next year's limit based on line 14.)</p> <p>If "yes", please describe why: _____</p> <p>_____</p> <p>_____</p>	
2019 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET	

The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on May 1, 2019 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon of each day for the purpose of receiving applications of persons claiming the right to vote in said Town.

Given under our hands at Mount Desert this 18th day of March 2019, the Selectmen of the Town of Mount Desert:



John B. Macauley, Chairman

Matthew J. Hart, Vice Chairman

Wendy H. Littlefield, Secretary

Martha T. Dudman

James F. Mooers

Attest: A True Copy

Town Clerk, Mount Desert

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
100	GENERAL FUND								
100	40000 Property Tax Revenue	\$ -	\$ (15,318,104)	\$ -	\$ (15,875,695)	\$ (15,875,695)	\$ -	-	0.00%
100	40010 In Lieu of Taxes-Maple Lane Ap	\$ (4,000)	\$ (6,851)	\$ (4,000)	\$ (4,000)	\$ (4,759)	\$ (6,500)		62.50%
100	40011 In Lieu of Taxes-Acadia Natl P	\$ (30,000)	\$ (28,313)	\$ (30,000)	\$ (30,000)	\$ -	\$ (30,000)		0.00%
100	40012 In Lieu of Taxes-Other	\$ -	\$ (11,125)	\$ -	\$ -	\$ (16,535)	\$ (12,000)		0.00%
100	40020 Motor Vehicle Excise Tax	\$ (600,000)	\$ (642,288)	\$ (600,000)	\$ (600,000)	\$ (431,880)	\$ (620,000)		3.30%
100	40021 Boat Excise Tax	\$ (18,000)	\$ (18,865)	\$ (18,000)	\$ (18,000)	\$ (6,969)	\$ (18,000)		0.00%
100	40022 Documented Boat Excise Tax	\$ (11,000)	\$ (8,939)	\$ (11,000)	\$ (11,000)	\$ (3,790)	\$ (11,000)		0.00%
100	40030 Penalty/Interest on Delinq Tax	\$ (20,000)	\$ (24,670)	\$ (20,000)	\$ (20,000)	\$ (14,926)	\$ (25,000)		25.00%
100	40110 Building Permits	\$ (25,000)	\$ (12,874)	\$ (25,000)	\$ (25,000)	\$ (12,657)	\$ (8,500)		-66.00%
100	40114 Plumbing Permits	\$ (15,000)	\$ (8,704)	\$ (15,000)	\$ (15,000)	\$ (7,933)	\$ (4,500)		-70.00%
100	40116 Sewer Permits	\$ (12,000)	\$ (4,400)	\$ (15,000)	\$ (15,000)	\$ (4,200)	\$ (2,500)		-83.30%
100	40117 Flood Zone Permits	\$ -	\$ (250)	\$ -	\$ -	\$ (150)	\$ -		0.00%
100	40118 Conditional Use Permits	\$ (300)	\$ (225)	\$ (500)	\$ (500)	\$ (175)	\$ (150)		-70.00%
100	40119 Subdivision Permits	\$ (1,200)	\$ -	\$ (1,200)	\$ (1,200)	\$ (400)	\$ (500)		-58.30%
100	40120 Victualers Permits	\$ -	\$ (500)	\$ -	\$ -	\$ (250)	\$ -		0.00%
100	40121 Appeals Board Permits	\$ -	\$ (150)	\$ -	\$ -	\$ -	\$ -		0.00%
100	40130 Animal Lic Agent Fees	\$ (250)	\$ (290)	\$ (250)	\$ (250)	\$ (261)	\$ (250)		0.00%
100	40150 IFW Moses Agent Fees	\$ (1,000)	\$ (1,020)	\$ (1,000)	\$ (1,000)	\$ (523)	\$ (1,000)		0.00%
100	40160 Motor Vehicle Reg Agent Fees	\$ (10,000)	\$ (9,140)	\$ (10,000)	\$ (10,000)	\$ (5,556)	\$ (10,000)		0.00%
100	40162 Snowmobile Lic Agent Fees	\$ (150)	\$ (162)	\$ (150)	\$ (150)	\$ (81)	\$ (150)		0.00%
100	40169 Village Green Permits	\$ -	\$ (130)	\$ -	\$ -	\$ (20)	\$ -		0.00%
100	40170 Other Permits & Fees	\$ -	\$ (395)	\$ -	\$ -	\$ (175)	\$ -		0.00%
100	40222 State Revenue- Revenue Sharing	\$ (30,000)	\$ (35,163)	\$ (30,000)	\$ (30,000)	\$ (26,368)	\$ (30,000)		0.00%
100	40227 State Revenue - Road Assistance	\$ (35,000)	\$ (37,044)	\$ (35,000)	\$ (35,000)	\$ (36,772)	\$ (35,000)		0.00%
100	40228 State Revenue-Gen Assist Reimb	\$ (3,500)	\$ (485)	\$ (3,500)	\$ (3,500)	\$ -	\$ (3,500)		0.00%
100	40229 State Revenue Share-Fire Permits	\$ -	\$ (40)	\$ -	\$ -	\$ (38)	\$ -		0.00%
100	40230 State Revenue-Homestead Reimb	\$ (41,700)	\$ (41,700)	\$ (53,115)	\$ (53,115)	\$ (40,542)	\$ (50,000)		-5.90%
100	40231 State Revenue-Other	\$ -	\$ -	\$ -	\$ -	\$ (397)	\$ -		0.00%
100	40232 State Revenue-Veteran Ex Reimb	\$ (700)	\$ (730)	\$ (700)	\$ (700)	\$ -	\$ (700)		0.00%
100	40233 State Revenue-Tree Growth Reim	\$ (3,000)	\$ (4,330)	\$ (3,000)	\$ (3,000)	\$ -	\$ (4,000)		33.30%
100	40234 State Revenue-BETE Reimb	\$ (914)	\$ (1,382)	\$ (2,051)	\$ (2,051)	\$ (2,051)	\$ (2,000)		-2.50%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
100 40280	Other Govt Revenue-	\$ -	\$ (52)	\$ -	\$ -	\$ (34)	\$ -	-	0.00%
100 40302	Printing Fees	\$ (1,000)	\$ (1,009)	\$ (1,000)	\$ (1,000)	\$ (273)	\$ (1,000)		0.00%
100 40303	Other Gen Govt Charges	\$ -	\$ (5,000)	\$ -	\$ -	\$ -	\$ -	-	0.00%
100 40325	ANP Otter Creek Sewer Fees	\$ (60,000)	\$ (50,023)	\$ (45,000)	\$ (45,000)	\$ -	\$ (15,000)		-66.70%
100 40326	ANP Seal Harbor Sewer Fees	\$ (15,000)	\$ (15,797)	\$ (15,000)	\$ (15,000)	\$ -	\$ (60,000)		300.00%
100 40330	MD-Clerk Fees	\$ (3,000)	\$ (2,349)	\$ (3,000)	\$ (3,000)	\$ (2,017)	\$ (3,000)		0.00%
100 40365	Cash Over/Short	\$ -	\$ (3)	\$ -	\$ -	\$ 36	\$ -	-	0.00%
100 40409	Interest Income-GF Accounts	\$ (40,000)	\$ (41,539)	\$ (40,000)	\$ (40,000)	\$ (37,148)	\$ (50,000)		25.00%
100 40410	Investment Earnings	\$ (35,000)	\$ (31,116)	\$ (35,000)	\$ (35,000)	\$ (66,355)	\$ (70,000)		100.00%
100 40416	Solid Waste Performance Income	\$ (30,000)	\$ (54,442)	\$ (8,200)	\$ (8,200)	\$ (7,821)	\$ (8,500)		3.70%
100 40425	MD-Land Use Citation Fees	\$ -	\$ (16)	\$ -	\$ -	\$ -	\$ -	-	0.00%
100 40430	Sale of Municipal Assets Inc	\$ -	\$ (723)	\$ -	\$ -	\$ -	\$ -	-	0.00%
100 40440	Insurance Claims Income	\$ (5,000)	\$ (5,663)	\$ (5,000)	\$ (5,000)	\$ (5,663)	\$ (5,000)		0.00%
100 40446	NSF Check Fees	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ -	-	0.00%
100 40460	ANP Passes	\$ -	\$ (726)	\$ -	\$ -	\$ (1,736)	\$ -		0.00%
100 40500	Interfund Transfer from Marina	\$ (41,570)	\$ (48,054)	\$ (43,043)	\$ (43,043)	\$ -	\$ (47,460)		10.30%
100 40526	Transfer from Undes Fund Balance	\$ (400,000)	\$ (400,000)	\$ (500,000)	\$ (500,000)	\$ (500,000)	\$ (500,000)		-20.00%
1440110 40300	Court Fees	\$ -	\$ (10)	\$ -	\$ -	\$ (110)	\$ -	-	0.00%
1440110 40309	Police Ticket Fees	\$ (1,000)	\$ (1,351)	\$ (1,000)	\$ (1,000)	\$ (1,007)	\$ (1,000)		0.00%
1440110 40360	Parking Fees	\$ (55,000)	\$ (55,818)	\$ (55,000)	\$ (55,000)	\$ (54,789)	\$ (55,000)		-100.00%
1440330 40311	Fire Special Protection Fees	\$ -	\$ (1,579)	\$ -	\$ -	\$ (5,170)	\$ -	-	0.00%
1440330 40411	OR-Rent-FD Seal Hbr	\$ -	\$ (300)	\$ -	\$ -	\$ -	\$ -	-	0.00%
1440500 40502	Transfer from Shellfish Fees	\$ (2,500)	\$ (2,500)	\$ (3,806)	\$ (3,806)	\$ -	\$ -	-	-100.00%
1440700 40334	Transfer from Animal Control Fees	\$ (1,500)	\$ (1,500)	\$ (2,513)	\$ (2,513)	\$ -	\$ -	-	-100.00%
1550100 40165	Road Opening Permit Fees	\$ (1,500)	\$ (1,055)	\$ (1,500)	\$ (1,500)	\$ (614)	\$ (8,500)		466.70%
1550552 40320	Sewerage Charges	\$ (700)	\$ (690)	\$ (700)	\$ (700)	\$ -	\$ (700)		0.00%
1551500 40415	Recycling Income	\$ (2,000)	\$ (1,984)	\$ (500)	\$ (500)	\$ (1,082)	\$ -	-	-100.00%
1553000 40327	SV-EVSE Revenue	\$ -	\$ (19)	\$ -	\$ -	\$ (339)	\$ (20)		0.00%
1990100 40251	MDES Misc Revenue	\$ -	\$ (416,635)	\$ -	\$ -	\$ (274,429)	\$ -	-	0.00%
TOTAL MUNICIPAL REVENUE BUDGET		\$ (1,557,484)	\$ (17,358,209)	\$ (1,638,727)	\$ (17,514,422)	\$ (17,451,652)	\$ (1,700,430)		3.77%
							ARTICLE #32		

			2018		2019			2020		
ACCOUNT NUMBER		ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
20 GENERAL GOVERNMENT										
	1220001	Board of Selectmen								
		51140 BOS SECRETARY	\$ 1,000	\$ 753	\$ 1,200	\$ 1,200	\$ 770	\$ 1,000	-16.67%	
		51170 BOARD OF SELECTMEN	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 7,500	\$ 15,000	0.00%	
		52020 WORKERS COMP	\$ 65	\$ 73	\$ 30	\$ 30	\$ 234	\$ 65	116.67%	
		52300 FICA	\$ 930	\$ 977	\$ 1,000	\$ 1,000	\$ 513	\$ 930	-7.00%	
		52310 MEDICARE	\$ 220	\$ 229	\$ 220	\$ 220	\$ 120	\$ 220	0.00%	
		53900 BOS EXPENSE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
		53910 WARRANT COMMITTEE EXPENSE	\$ 500	\$ 390	\$ 600	\$ 600	\$ -	\$ 600	0.00%	
		54100 TRAINING	\$ 500	\$ 55	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
		54500 LEGAL	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	0.00%	
		56100 TRAVEL	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
		59350 CONTINGENCY	\$ 10,000		\$ 10,000	\$ 10,000	\$ 500	\$ 10,000	0.00%	
		Total Board of Selectmen	\$ 34,215	\$ 17,476	\$ 34,550	\$ 34,550	\$ 9,636	\$ 34,315	-0.68%	
	1220110	Town Administration								
		51100 TOWN MANAGER	\$ 87,190	\$ 87,708	\$ 89,632	\$ 89,632	\$ 58,866	\$ 91,873	2.50%	
		51140 CUST SVC-CLERICAL	\$ 87,700	\$ 91,696	\$ 90,525	\$ 90,525	\$ 62,680	\$ 92,788	2.50%	
		51440 PART TIME	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	0.00%	
		51500 OVERTIME	\$ 200	\$ 1,012	\$ 1,200	\$ 1,200	\$ 1,278	\$ 1,000	-16.67%	
		52020 WORKERS COMP	\$ 1,100	\$ 871	\$ 1,100	\$ 1,100	\$ 829	\$ 895	-18.64%	
		52030 ICMA 401	\$ 4,400	\$ 7,647	\$ 7,875	\$ 7,875	\$ 5,152	\$ 7,642	-2.96%	
		52120 MPERS	\$ 8,700	\$ 8,658	\$ 9,275	\$ 9,275	\$ 6,300	\$ 9,795	5.61%	
		52200 HEALTH INSURANCE	\$ 45,560	\$ 38,250	\$ 40,709	\$ 40,709	\$ 26,011	\$ 43,600	7.10%	
		52300 FICA	\$ 11,300	\$ 10,837	\$ 11,500	\$ 11,500	\$ 7,426	\$ 12,564	9.25%	
		52310 MEDICARE	\$ 2,600	\$ 2,535	\$ 2,688	\$ 2,688	\$ 1,737	\$ 2,837	5.54%	
		52700 TOWN MGR EXPENSE	\$ 5,000	\$ 5,016	\$ 5,000	\$ 5,000	\$ 4,853	\$ 5,000	0.00%	
		52720 RECRUITMENT	\$ 3,000	\$ 2,514	\$ 1,000	\$ 1,000	\$ -	\$ 5,000	400.00%	
		53000 OFFICE SUPPLIES	\$ 10,000	\$ 7,574	\$ 6,400	\$ 6,400	\$ 2,433	\$ 6,400	0.00%	
		53100 COMPUTER SUPPLIES	\$ -	\$ 229	\$ 140	\$ 140	\$ -	\$ -	-100.00%	
		53140 POSTAGE	\$ 5,000	\$ 3,094	\$ 3,550	\$ 3,550	\$ 981	\$ 3,500	-1.41%	

			2018		2019			2020			
ACCOUNT NUMBER			ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE
		53900	MISC SUPPLIES	\$ -	\$ 23	\$ 790	\$ 790	\$ -	\$ 790	\$ 3,000	0.00%
		54100	TRAINING	\$ 2,500	\$ 3,011	\$ 2,500	\$ 2,500	\$ 514	\$ 2,500	\$ 3,000	20.00%
		54200	DUES & MEMBERSHIPS	\$ 9,000	\$ 9,972	\$ 9,600	\$ 9,600	\$ 12,618	\$ 9,600	\$ 11,000	14.58%
		54225	CREDIT CARD FEES	\$ -	\$ 90	\$ -	\$ -	\$ 11	\$ -	-	0.00%
		54500	LEGAL	\$ 20,000	\$ 31,583	\$ 17,000	\$ 17,000	\$ 36,620	\$ 17,000	\$ 25,000	47.06%
		54520	AUDIT	\$ 12,000	\$ 15,656	\$ 15,000	\$ 15,000	\$ 9,118	\$ 15,000	\$ 15,000	0.00%
		54530	OTHER CONTRACT SVCS	\$ 4,000	\$ 11,852	\$ 2,600	\$ 4,316	\$ 6,636	\$ 4,316	\$ 4,000	53.85%
		55330	SOFTWARE RENEW/LIC FEES	\$ -	\$ 190	\$ 358	\$ 358	\$ 72	\$ 358	\$ 400	11.73%
		56020	PUBLIC OFFICIALS LIAB INS	\$ 9,500	\$ 9,696	\$ 9,500	\$ 9,500	\$ 9,174	\$ 9,500	\$ 10,000	5.26%
		56205	PUBLIC NOTICE	\$ 500	\$ 641	\$ 140	\$ 140	\$ 180	\$ 140	\$ 500	257.14%
		56210	PRINTING	\$ 6,500	\$ 7,275	\$ 6,700	\$ 6,700	\$ 398	\$ 6,700	\$ 7,500	11.94%
			Total Town Administration	\$ 338,750	\$ 357,628	\$ 337,782	\$ 339,498	\$ 253,888	\$ 337,782	\$ 363,084	7.49%
		1220220	Town Clerk								
		51100	TOWN CLERK	\$ 57,300	\$ 58,386	\$ 59,574	\$ 59,574	\$ 38,825	\$ 59,574	\$ 61,073	2.52%
		52020	WORKERS COMP	\$ 725	\$ 213	\$ 232	\$ 232	\$ 11	\$ 232	\$ 266	14.66%
		52030	ICMA 401	\$ 500	\$ 642	\$ 655	\$ 655	\$ 427	\$ 655	\$ 672	2.60%
		52120	MPERS	\$ 5,626	\$ 5,605	\$ 5,719	\$ 5,719	\$ 3,882	\$ 5,719	\$ 6,029	5.42%
		52200	HEALTH INSURANCE	\$ 18,360	\$ 19,284	\$ 20,435	\$ 20,435	\$ 12,577	\$ 20,435	\$ 20,635	0.98%
		52300	FICA	\$ 3,615	\$ 3,453	\$ 3,694	\$ 3,694	\$ 2,306	\$ 3,694	\$ 3,787	2.52%
		52310	MEDICARE	\$ 813	\$ 808	\$ 864	\$ 864	\$ 539	\$ 864	\$ 886	2.55%
		53000	OFFICE SUPPLIES	\$ 700	\$ 257	\$ 700	\$ 700	\$ -	\$ 700	\$ 700	0.00%
		53140	POSTAGE	\$ 500	\$ 360	\$ 500	\$ 500	\$ 201	\$ 500	\$ 500	0.00%
		53900	MISC SUPPLIES	\$ 500	\$ 669	\$ 500	\$ 500	\$ 168	\$ 500	\$ 500	0.00%
		54100	TRAINING	\$ 4,000	\$ 3,116	\$ 4,000	\$ 4,000	\$ 1,757	\$ 4,000	\$ 5,000	25.00%
		54200	DUES & MEMBERSHIPS	\$ 500	\$ 100	\$ 500	\$ 500	\$ 290	\$ 500	\$ 500	0.00%
		55330	SOFTWARE RENEW/LIC FEES	\$ 1,259	\$ 300	\$ 1,259	\$ 1,259	\$ 1,158	\$ 1,259	\$ 1,260	0.08%
		56205	PUBLIC NOTICE	\$ 1,500	\$ 1,684	\$ 1,500	\$ 1,500	\$ 710	\$ 1,500	\$ 2,000	33.33%
		57800	HISTORICAL PRESERVATION	\$ 15,000	\$ 10,920	\$ 15,000	\$ 19,080	\$ 6,600	\$ 15,000	\$ 15,000	0.00%
			Total Town Clerk	\$ 110,898	\$ 105,796	\$ 115,132	\$ 119,212	\$ 69,451	\$ 115,132	\$ 118,808	3.19%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
1220330 Registrar of Voters									
	51440 REGISTRAR-PART TIME	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500		50.00%
	51500 REGISTRAR-OVERTIME	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100		0.00%
	52020 WORKERS COMP	\$ 4	\$ -	\$ 4	\$ 4	\$ -	\$ 4		0.00%
	52120 IMPERS	\$ -	\$ 96	\$ 100	\$ 100	\$ 100	\$ 100		0.00%
	52300 FICA	\$ 68	\$ 60	\$ 68	\$ 68	\$ 60	\$ 93		36.76%
	52310 MEDICARE	\$ 16	\$ 14	\$ 16	\$ 16	\$ 14	\$ 22		37.50%
	Total Registrar of Voters	\$ 1,188	\$ 1,170	\$ 1,188	\$ 1,188	\$ 1,174	\$ 1,819		53.11%
1220331 Elections									
	51440 PART TIME	\$ 2,500	\$ 2,518	\$ 2,500	\$ 2,500	\$ 1,290	\$ 3,000		20.00%
	51800 MODERATOR STIPEND	\$ 750	\$ 300	\$ 750	\$ 750	\$ 150	\$ 750		0.00%
	52300 FICA	\$ 155	\$ 1	\$ 155	\$ 155	\$ -	\$ 155		0.00%
	52310 MEDICARE	\$ 36	\$ 0	\$ 36	\$ 36	\$ -	\$ 36		0.00%
	53950 ELECTION SUPPLIES	\$ 1,000	\$ 840	\$ 1,000	\$ 1,000	\$ 225	\$ 1,000		0.00%
	Total Elections	\$ 4,441	\$ 3,659	\$ 4,441	\$ 4,441	\$ 1,666	\$ 4,941		11.26%
1220440 Planning Board									
	51140 PB SECRETARY	\$ 2,000	\$ 1,046	\$ 2,000	\$ 2,000	\$ 611	\$ 2,000		0.00%
	51800 PLANNING BOARD STIPENDS	\$ 21,000	\$ 14,438	\$ 21,000	\$ 21,000	\$ -	\$ 21,000		0.00%
	52300 FICA	\$ 1,426	\$ 960	\$ 1,426	\$ 1,426	\$ 38	\$ 1,302		-8.70%
	52310 MEDICARE	\$ 334	\$ 225	\$ 334	\$ 334	\$ 9	\$ 19		-94.31%
	53140 PB POSTAGE	\$ -	\$ 11	\$ 1,500	\$ 1,500	\$ 121	\$ 1,000		-33.33%
	53900 PB SCENIC VISTA/STEEP SLOPE	\$ -	\$ -	\$ -	\$ 35,677	\$ -	\$ -		
	54100 PB TRAINING	\$ 500	\$ 325	\$ 500	\$ 500	\$ -	\$ 500		0.00%
	54120 PB MILEAGE	\$ 500	\$ 56	\$ 500	\$ 500	\$ -	\$ 500		0.00%
	54500 PB LEGAL	\$ 20,000	\$ 6,584	\$ 20,000	\$ 20,000	\$ 1,681	\$ 20,000		0.00%
	56205 PUBLIC NOTICE	\$ 2,000	\$ 1,762	\$ 2,500	\$ 2,500	\$ 820	\$ 2,000		-20.00%
	Total Planning Board	\$ 47,760	\$ 25,406	\$ 49,760	\$ 85,437	\$ 3,279	\$ 48,321		-2.89%
1220500 Finance									
	51140 FINANCE CLERK	\$ 51,310	\$ 45,674	\$ 47,190	\$ 47,190	\$ 29,713	\$ 48,370		2.50%

			2018		2019			2020		
		ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
		52020 WORKERS COMP	\$ 400	\$ 861	\$ 205	\$ 205	\$ 457	\$ 100	-51.22%	
		52030 ICMA 401	\$ 500	\$ 495	\$ 519	\$ 519	\$ 325	\$ 483	-6.94%	
		52120 MPERS	\$ 4,951	\$ 4,388	\$ 4,531	\$ 4,531	\$ 2,971	\$ 4,644	2.49%	
		52200 HEALTH INSURANCE	\$ 13,352	\$ 12,840	\$ 14,882	\$ 14,882	\$ 8,727	\$ 15,542	4.43%	
		52300 FICA	\$ 3,181	\$ 2,690	\$ 2,926	\$ 2,926	\$ 1,757	\$ 2,999	2.49%	
		52310 MEDICARE	\$ 747	\$ 629	\$ 684	\$ 684	\$ 411	\$ 758	10.82%	
		53000 OFFICE SUPPLIES	\$ 750	\$ 1,347	\$ 750	\$ 750	\$ 447	\$ 750	0.00%	
		53140 POSTAGE	\$ 2,000	\$ 1,953	\$ 2,000	\$ 2,000	\$ 997	\$ 2,000	0.00%	
		53620 SOFTWARE PKG PURCHASE	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	0.00%	
		53900 MISC SUPPLIES	\$ 1,500	\$ 33	\$ 1,000	\$ 1,000	\$ 15	\$ 1,000	0.00%	
		53920 BANK FEES-MO & BK CKS	\$ 300	\$ 51	\$ 300	\$ 300	\$ (1)	\$ 300	0.00%	
		54100 TRAINING	\$ 10,000	\$ 7,884	\$ 12,000	\$ 17,616	\$ 9,560	\$ 14,000	16.67%	
		54200 DUES & MEMBERSHIPS	\$ 50	\$ 63	\$ 50	\$ 50	\$ 219	\$ 100	100.00%	
		55330 SOFTWARE RENEW/LIC FEES	\$ 100	\$ 164	\$ 200	\$ 200	\$ 300	\$ 200	0.00%	
		56100 TRAVEL	\$ 200	\$ 34	\$ 200	\$ 200	\$ 253	\$ 200	0.00%	
		57300 EQUIP-FURNISHINGS	\$ 500	\$ 1,248	\$ 500	\$ 500	\$ 305	\$ 500	0.00%	
		57400 EQUIPMENT-TECH HDWE	\$ 1,500	\$ 1,861	\$ 2,000	\$ 2,000	\$ 927	\$ -	-100.00%	
		Total Finance	\$ 91,341	\$ 82,254	\$ 89,937	\$ 95,553	\$ 57,384	\$ 91,946	2.23%	
	1220550	Treasurer								
		51100 TREASURER	\$ 74,307	\$ 74,307	\$ 75,921	\$ 75,921	\$ 48,585	\$ 77,819	2.50%	
		51140 ACCOUNTING CLERK	\$ -	\$ -	\$ 5,243	\$ 5,243	\$ 326	\$ 19,633	274.46%	
		52020 WORKERS COMP	\$ 355	\$ 7	\$ 270	\$ 270	\$ -	\$ 350	29.63%	
		52030 ICMA 401	\$ 700	\$ 817	\$ 835	\$ 835	\$ 534	\$ 917	9.82%	
		52120 MPERS	\$ 7,171	\$ 7,134	\$ 7,288	\$ 7,288	\$ 4,869	\$ 7,471	2.51%	
		52200 HEALTH INSURANCE	\$ 18,360	\$ 19,283	\$ 20,534	\$ 20,534	\$ 12,598	\$ 20,635	0.49%	
		52300 FICA	\$ 4,607	\$ 4,391	\$ 4,707	\$ 4,707	\$ 2,939	\$ 6,042	28.36%	
		52310 MEDICARE	\$ 1,081	\$ 1,027	\$ 1,100	\$ 1,100	\$ 687	\$ 1,494	35.82%	
		53000 OFFICE SUPPLIES	\$ 500	\$ 161	\$ 200	\$ 200	\$ -	\$ 200	0.00%	
		54100 TRAINING	\$ 1,000	\$ 287	\$ 1,000	\$ 1,000	\$ 445	\$ 2,500	150.00%	
		54200 DUES & MEMBERSHIPS	\$ 650	\$ 120	\$ 700	\$ 700	\$ -	\$ 600	-14.29%	
		54700 DEED SVCS	\$ 700	\$ 688	\$ 800	\$ 800	\$ 381	\$ 800	0.00%	

			2018		2019			2020		
		ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
		55130 CELL PHONES	\$ 900	\$ 812	\$ 900	\$ 900	\$ 463	\$ 900	0.00%	
		56100 TRAVEL-Mileage	\$ 400	\$ 56	\$ 200	\$ 200	\$ 15	\$ 100	-50.00%	
		57300 EQUIP-FURNISHINGS	\$ -	\$ 60	\$ 500	\$ 500	\$ 365	\$ 500	0.00%	
		Total Treasurer	\$ 110,731	\$ 109,150	\$ 120,198	\$ 120,198	\$ 72,208	\$ 139,961	16.44%	
		1220551 Tax Collector								
		51330 TAX COLLECTOR	\$ 3,800	\$ 3,833	\$ 3,884	\$ 3,884	\$ 2,436	\$ 3,900	0.41%	
		51600 CLERICAL WAGES	\$ -	\$ 4,965	\$ 5,243	\$ 5,243	\$ 3,302	\$ -	-100.00%	
		52020 WORKERS COMP	\$ 14	\$ -	\$ 2	\$ 2	\$ -	\$ -	-100.00%	
		52030 ICMA 401	\$ -	\$ 60	\$ 58	\$ 58	\$ 36	\$ -	-100.00%	
		52120 MPERS	\$ 357	\$ 936	\$ 876	\$ 876	\$ 574	\$ -	-100.00%	
		52200 HEALTH INS	\$ -	\$ 1,358	\$ 1,653	\$ 1,653	\$ 970	\$ -	-100.00%	
		52300 FICA	\$ 230	\$ 579	\$ 325	\$ 325	\$ 342	\$ 242	-25.54%	
		52310 MEDICARE	\$ 53	\$ 135	\$ 132	\$ 132	\$ 80	\$ 57	-56.82%	
		53000 OFFICE SUPPLIES	\$ 200	\$ -	\$ 200	\$ 200	\$ -	\$ 200	0.00%	
		53620 SOFTWARE PKG PURCHASE	\$ 150	\$ -	\$ 150	\$ 150	\$ -	\$ 150	0.00%	
		54100 TRAINING	\$ 400	\$ 445	\$ 400	\$ 400	\$ -	\$ 600	50.00%	
		54200 DUES & MEMBERSHIPS	\$ 100	\$ 30	\$ 100	\$ 100	\$ 45	\$ 100	0.00%	
		54700 DEED SVCS	\$ 900	\$ 593	\$ 900	\$ 900	\$ -	\$ 900	0.00%	
		55330 SOFTWARE RENEW/LIC FEES	\$ 40	\$ -	\$ 40	\$ 40	\$ -	\$ 40	0.00%	
		56100 TRAVEL-Mileage	\$ 300	\$ -	\$ 300	\$ 300	\$ -	\$ 300	0.00%	
		56210 PRINTING-TAX BILLS	\$ 2,000	\$ 1,318	\$ 2,000	\$ 2,000	\$ 1,467	\$ 2,000	0.00%	
		59207 SMALL BALANCE WRITE OFFS	\$ 200	\$ 118	\$ 200	\$ 200	\$ 0	\$ 200	0.00%	
		Total Tax Collector	\$ 8,744	\$ 14,373	\$ 16,463	\$ 16,463	\$ 9,252	\$ 8,689	-47.22%	
		1220660 Assessing								
		51100 ASSESSOR	\$ 69,000	\$ 69,027	\$ 70,537	\$ 70,537	\$ 45,133	\$ 71,171	0.90%	
		52020 WORKERS COMP	\$ 1,850	\$ 1,540	\$ 1,312	\$ 1,312	\$ 1,201	\$ 450	-65.70%	
		52030 ICMA 401	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
		52200 HEALTH INS	\$ 18,360	\$ 19,284	\$ 20,435	\$ 20,435	\$ 12,577	\$ 20,635	0.98%	
		52300 FICA	\$ 4,300	\$ 4,175	\$ 4,374	\$ 4,374	\$ 2,725	\$ 4,413	0.89%	
		52310 MEDICARE	\$ 1,000	\$ 977	\$ 1,023	\$ 1,023	\$ 637	\$ 1,032	0.88%	

			2018		2019			2020			
ACCOUNT NUMBER			ACCOUNT DESCRIPTION		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE
			53000	OFFICE SUPPLIES	\$ 500	\$ 23	\$ 500	\$ 500	\$ 236	\$ 500	0.00%
			53140	POSTAGE	\$ 350	\$ 99	\$ 350	\$ 350	\$ 238	\$ 450	28.57%
			53620	SOFTWARE PKG PURCHASE	\$ -	-	\$ 15,000	\$ 15,000	\$ 7,500	\$ 1,200	-92.00%
			53710	VEHICLE FUEL-18 CHEV COLO	\$ 250	\$ 93	\$ 250	\$ 250	\$ 94	\$ 50	0.0%
			54100	TRAINING	\$ 1,100	\$ 375	\$ 1,100	\$ 1,100	\$ 92	\$ 850	-22.73%
			54200	DUES & MEMBERSHIPS	\$ 300	\$ 275	\$ 300	\$ 300	\$ 285	\$ 300	0.00%
			54530	OTHER CONTRACTED SVCS	\$ 3,600	\$ 350	\$ 3,000	\$ 800	\$ -	\$ 3,000	0.00%
			55330	SOFTWARE RENEW//LIC FEES	\$ 9,000	\$ 9,920	\$ 9,200	\$ 9,200	\$ 9,228	\$ 9,500	3.26%
			56100	TRAVEL	\$ 1,750	\$ 1,476	\$ 1,750	\$ 1,750	\$ 965	\$ 2,000	14.29%
			56205	PUBLIC NOTICE	\$ 250	\$ -	\$ 250	\$ 250	\$ -	\$ 250	0.00%
			56210	PRINTING	\$ 250	\$ 135	\$ 250	\$ 250	\$ -	\$ 250	0.00%
			57300	EQUIP-FURNISHINGS	\$ -	\$ -	\$ -	\$ 2,200	\$ 2,200	\$ -	0.0%
			57400	EQUIP-TECH HARDWARE	\$ 1,500	\$ 1,148	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	0.00%
				Total Assessing	\$ 114,060	\$ 108,896	\$ 131,131	\$ 131,131	\$ 83,110	\$ 117,551	-10.36%
			1220770	Code Enforcement							
			51100	CODE ENFORCE OFFICER	\$ 57,300	\$ 58,747	\$ 59,886	\$ 59,886	\$ 37,833	\$ 61,363	2.47%
			51140	CEO-CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,670	0.00%
			51440	DEPUTY CEO	\$ 2,000	\$ 4,870	\$ 7,000	\$ 7,000	\$ 2,240	\$ 7,000	0.00%
			51500	OVERTIME	\$ 3,665	\$ 1,121	\$ 3,665	\$ 3,665	\$ 343	\$ 3,665	0.00%
			52020	WORKERS COMP	\$ 1,700	\$ 1,348	\$ 1,230	\$ 1,230	\$ 1,159	\$ 1,160	-5.69%
			52030	ICMA 401	\$ 3,500	\$ 6,301	\$ 6,408	\$ 6,408	\$ 4,196	\$ 5,891	-8.07%
			52120	MPERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550	0.00%
			52200	HEALTH INS	\$ 18,360	\$ 19,284	\$ 22,732	\$ 22,732	\$ 13,462	\$ 20,635	-9.22%
			52300	FICA	\$ 3,900	\$ 3,951	\$ 4,101	\$ 4,101	\$ 2,427	\$ 5,366	30.85%
			52310	MEDICARE	\$ 900	\$ 924	\$ 960	\$ 960	\$ 567	\$ 1,255	30.73%
			53140	POSTAGE	\$ 1,500	\$ 363	\$ 2,000	\$ 2,000	\$ 240	\$ 1,500	-25.00%
			53710	VEHICLE FUEL-CEO	\$ 800	\$ 160	\$ 500	\$ 1,000	\$ 94	\$ 1,000	0.00%
			53900	MISC SUPPLIES	\$ 1,500	\$ (194)	\$ 2,000	\$ 2,000	\$ 363	\$ 2,000	0.00%
			54100	TRAINING	\$ 2,000	\$ 466	\$ 1,500	\$ 1,500	\$ 140	\$ 1,500	0.00%
			54200	DUES & MEMBERSHIPS	\$ 2,000	\$ 70	\$ 2,000	\$ 2,000	\$ 35	\$ 2,000	0.00%
			54500	LEGAL	\$ 17,000	\$ 14,307	\$ 17,000	\$ 17,000	\$ 1,414	\$ 17,000	0.00%

			2018		2019			2020		
ACCOUNT NUMBER			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
		54900	\$ 15,000	\$ 12,585	\$ 20,000	\$ 20,000	\$ 4,125	\$ 20,000	0.00%	
		55100	\$ 500	-	\$ 500	\$ 500	-	\$ 500	0.00%	
		55330	\$ 700	\$ 800	\$ 700	\$ 700	-	\$ 800	14.29%	
		55400	\$ 1,000	\$ 100	\$ 500	\$ -	-	\$ 500	0.00%	
		56100	\$ 1,000	\$ 925	\$ 1,000	\$ 1,000	\$ 284	\$ 1,000	0.00%	
		56205	\$ 3,000	\$ 69	\$ 2,000	\$ 2,000	\$ 80	\$ 1,000	-50.00%	
		57400	\$ 3,000	\$ 730	\$ 1,000	\$ 1,000	-	\$ 1,000	0.00%	
			\$ 140,325	\$ 126,925	\$ 156,682	\$ 156,682	\$ 69,001	\$ 167,355	6.81%	
		1220800								
		52130	\$ 5,000	\$ 1,796	\$ 4,000	\$ 4,000	\$ 899	\$ 3,000	-25.00%	
		52210	\$ 1,000	\$ 794	\$ 700	\$ 700	\$ 362	\$ 1,000	42.86%	
		52400	\$ 1,000	\$ 2,147	\$ 2,500	\$ 2,500	\$ 1,458	\$ 2,500	0.00%	
		52415	\$ 105,000	\$ 54,453	\$ 105,000	\$ 105,000	\$ 30,983	\$ 105,000	0.00%	
		54531	\$ 1,000	\$ 104,869	\$ 2,050	\$ 2,050	\$ 1,500	\$ 1,000	-51.22%	
		54532	\$ 750	\$ 650	\$ 1,400	\$ 1,400	\$ 655	\$ 750	-46.43%	
		54600	\$ 3,500	\$ 1,599	\$ 3,000	\$ 3,000	\$ 461	\$ 2,000	-33.33%	
			\$ 117,250	\$ 166,308	\$ 118,650	\$ 118,650	\$ 36,318	\$ 115,250	-2.87%	
		1220900								
		54533	\$ 25,000	\$ 33,845	\$ 5,000	\$ 5,000	\$ 13,310	\$ 5,000	0.00%	
			\$ 25,000	\$ 33,845	\$ 5,000	\$ 5,000	\$ 13,310	\$ 5,000	0.00%	
		1221000								
		51100	\$ 6,820	\$ 6,901	\$ 7,120	\$ 7,120	\$ 4,607	\$ 7,320	2.81%	
		52020	\$ -	\$ -	\$ 132	\$ 132	\$ -	\$ -	-100.00%	
		52300	\$ 420	\$ 428	\$ 441	\$ 441	\$ 286	\$ 454	2.95%	
		52310	\$ 100	\$ 100	\$ 103	\$ 103	\$ 67	\$ 106	2.91%	
		53620	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 1,310	0.00%	
		54250	\$ 26,000	\$ 33,399	\$ 27,500	\$ 27,500	\$ 4,880	\$ 35,000	27.27%	
		55120	\$ 16,600	\$ 15,839	\$ 16,000	\$ 16,000	\$ 9,499	\$ 16,500	3.13%	
		55140	\$ 2,500	\$ 3,457	\$ 3,900	\$ 3,900	\$ 6,195	\$ 5,000	28.21%	

			2018		2019			2020		
			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
		</								

			2018		2019			2020		
			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION									
40 PUBLIC SAFETY										
	1440110 Police									
	51100	POLICE CHIEF	\$ 73,664	\$ 37,879	\$ 83,354	\$ 57,740	\$ 25,402	\$ 85,455	2.52%	
	51120	POLICE LT & SGT	\$ 121,621	\$ 121,762	\$ 126,739	\$ 126,739	\$ 79,932	\$ 129,907	2.50%	
	51210	PATROLMAN	\$ 155,206	\$ 142,189	\$ 159,928	\$ 159,928	\$ 95,155	\$ 163,926	2.50%	
	51440	PART TIME-SEASONAL	\$ 8,320	\$ 3,446	\$ 9,360	\$ 9,360	\$ 1,306	\$ 9,360	0.00%	
	51441	ON CALL WAGES	\$ 4,380	\$ 1,110	\$ 5,475	\$ 5,475	\$ 3,240	\$ 5,475	0.00%	
	51500	OVERTIME	\$ 61,285	\$ 85,762	\$ 64,386	\$ 64,386	\$ 46,536	\$ 66,000	2.51%	
	51810	HOLIDAY PAY	\$ 12,000	\$ 11,307	\$ 13,000	\$ 13,000	\$ 12,934	\$ 13,000	0.00%	
	52020	WORKERS COMP	\$ 26,000	\$ 13,254	\$ 20,000	\$ 20,000	\$ 12,844	\$ 13,500	-32.50%	
	52030	ICMA 401	\$ 12,363	\$ 28,409	\$ 16,869	\$ 16,869	\$ 16,692	\$ 25,403	50.59%	
	52120	MPERS	\$ 17,094	\$ 15,571	\$ 24,571	\$ 24,571	\$ 11,135	\$ 20,048	-18.41%	
	52200	HEALTH INS	\$ 110,160	\$ 92,207	\$ 123,596	\$ 123,596	\$ 63,439	\$ 132,248	7.00%	
	52205	DENTAL INSURANCE	\$ 1,620	\$ 676	\$ 1,620	\$ 1,620	\$ 457	\$ 1,620	0.00%	
	52300	FICA	\$ 27,014	\$ 21,824	\$ 35,485	\$ 35,485	\$ 14,671	\$ 29,229	-17.63%	
	52310	MEDICARE	\$ 6,258	\$ 5,104	\$ 6,514	\$ 6,514	\$ 3,431	\$ 6,836	4.94%	
	53000	OFFICE SUPPLIES	\$ 2,500	\$ 2,149	\$ 2,500	\$ 2,500	\$ 270	\$ 2,500	0.00%	
	53130	BOOKS	\$ 1,500	\$ 881	\$ 1,500	\$ 1,500	\$ 611	\$ 1,500	0.00%	
	53140	POSTAGE	\$ 300	\$ 163	\$ 300	\$ 300	\$ (97)	\$ 300	0.00%	
	53520	AMMUNITION	\$ 3,500	\$ 3,330	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	0.00%	
	53620	COMPUTER PKG PURCHASE	\$ 7,500	\$ 9,524	\$ 7,500	\$ 7,500	\$ 7,959	\$ 8,900	18.67%	
	53710	VEHICLE FUEL	\$ 21,600	\$ 7,996	\$ 21,600	\$ 21,600	\$ 10,534	\$ 21,600	0.00%	
	53720	TIRES-	\$ 5,000	\$ 3,632	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	0.00%	
	53800	UNIFORMS	\$ 6,000	\$ 3,434	\$ 6,000	\$ 6,000	\$ 2,029	\$ 6,000	0.00%	
	54100	TRAINING	\$ 5,000	\$ 4,112	\$ 5,000	\$ 5,000	\$ 1,974	\$ 5,000	0.00%	
	54110	LODGING	\$ 2,750	\$ 1,912	\$ 2,750	\$ 2,750	\$ 389	\$ 2,500	-9.09%	
	54120	MILEAGE	\$ 750	\$ 3	\$ 750	\$ 750	\$ -	\$ 750	0.00%	
	54130	ACADEMY FEES	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	0.00%	
	54140	MEAL ALLOWANCE	\$ 1,750	\$ 618	\$ 1,750	\$ 1,750	\$ 494	\$ 1,500	-14.29%	
	54200	DUES & MEMBERSHIPS	\$ 500	\$ 344	\$ 1,250	\$ 1,250	\$ 720	\$ 1,250	0.00%	
	54534	PD ADMIN ASSIST (BH)	\$ 25,200	\$ 24,528	\$ -	\$ 25,614	\$ 15,337	\$ -	0.00%	

			2018		2019			2020		
		ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
		54600 OUTSIDE LAB/MEDICAL	\$ 1,000	\$ 111	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	0.00%	
		54850 SPECIAL INVESTIGATIONS	\$ 1,000	\$ 212	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	0.00%	
		55100 VEHICLE REPAIR	\$ 7,500	\$ 1,657	\$ 7,500	\$ 7,500	\$ 3,406	\$ 7,500	0.00%	
		55130 CELL PHONES	\$ 4,500	\$ 4,384	\$ 4,500	\$ 4,500	\$ 2,589	\$ 4,500	0.00%	
		55400 GEN REPAIRS & MAINT	\$ 2,500	\$ 1,850	\$ 3,500	\$ 3,500	\$ 1,397	\$ 3,500	0.00%	
		56010 LIABILITY INSURANCE	\$ 8,000	\$ 7,828	\$ 8,200	\$ 8,200	\$ 7,813	\$ 8,500	3.66%	
		56100 TRAVEL	\$ -	\$ (572)	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	0.00%	
		56300 SPECIAL PROGRAMS	\$ 750	\$ 712	\$ 750	\$ 750	\$ -	\$ 750	0.00%	
		57100 EQUIPMENT	\$ 2,500	\$ 3,856	\$ 2,500	\$ 2,500	\$ 400	\$ 2,500	0.00%	
		57200 EQUIPMENT-VEHICLES	\$ 37,000	\$ 34,760	\$ 37,000	\$ 37,000	\$ -	\$ 37,000	0.00%	
		57300 EQUIP-FURNISHINGS	\$ 1,500	\$ 1,375	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	0.00%	
		57400 EQUIP-TECH HARDWARE	\$ 2,500	\$ 2,830	\$ 2,500	\$ 2,500	\$ 366	\$ 2,500	0.00%	
		57503 GRANT SUPPLIES	\$ -	\$ 709	\$ -	\$ -	\$ -	\$ -		
		Total Police	\$ 794,085	\$ 702,839	\$ 825,747	\$ 825,747	\$ 443,362	\$ 838,057	1.49%	
								Article #37		
	1440330 Fire									
		51100 FIRE CHIEF	\$ 70,193	\$ 71,026	\$ 72,566	\$ 72,566	\$ 46,440	\$ 74,380	2.50%	
		51120 LIEUTENANT	\$ 51,312	\$ 32,426	\$ 59,574	\$ 59,574	\$ 30,710	\$ 61,063	2.50%	
		51300 FIREFIGHTER-FULLTIME	\$ 83,900	\$ 94,910	\$ 104,885	\$ 104,885	\$ 67,822	\$ 107,507	2.50%	
		51320 FIREFIGHTER-INCENTIVE	\$ 16,000	\$ 10,893	\$ 14,000	\$ 14,000	\$ -	\$ 14,000	0.00%	
		51441 FIREFIGHTER-ON CALL	\$ 33,875	\$ 25,928	\$ 27,263	\$ 27,263	\$ 17,725	\$ 28,000	2.70%	
		51500 FIREFIGHTER-OVERTIME	\$ 18,000	\$ 16,458	\$ 27,500	\$ 27,500	\$ 9,711	\$ 25,000	-9.09%	
		51810 HOLIDAY PAY	\$ 6,288	\$ 6,552	\$ 7,500	\$ 7,500	\$ 6,706	\$ 7,500	0.00%	
		52020 WORKERS COMP	\$ 17,100	\$ 27,324	\$ 17,100	\$ 17,100	\$ 17,596	\$ 27,000	57.89%	
		52030 ICMA 401	\$ 2,000	\$ 2,129	\$ 2,031	\$ 2,031	\$ 1,612	\$ 2,672	31.56%	
		52120 MPERS	\$ 20,392	\$ 21,595	\$ 23,941	\$ 23,941	\$ 16,764	\$ 23,323	-2.58%	
		52200 HEALTH INS	\$ 53,906	\$ 57,664	\$ 71,441	\$ 71,441	\$ 39,450	\$ 60,526	-15.28%	
		52300 FICA	\$ 17,111	\$ 15,807	\$ 19,424	\$ 19,424	\$ 10,956	\$ 19,682	1.33%	
		52310 MEDICARE	\$ 4,002	\$ 3,697	\$ 4,543	\$ 4,543	\$ 2,562	\$ 4,603	1.32%	
		52400 MEDICAL TESTING	\$ 1,000	\$ 431	\$ 1,000	\$ 1,000	\$ 228	\$ 1,000	0.00%	
		53000 OFFICE SUPPLIES	\$ 2,000	\$ 2,181	\$ 2,000	\$ 2,000	\$ 1,502	\$ 2,000	0.00%	
		53110 GENERAL SUPPLIES	\$ 4,000	\$ 4,318	\$ 4,000	\$ 4,000	\$ 1,074	\$ 4,000	0.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
53140	POSTAGE	\$ 100	\$ 29	\$ 100	\$ 100	\$ 25	\$ 100		0.00%
53400	HEATING FUEL	\$ 9,592	\$ 5,997	\$ 5,793	\$ 5,793	\$ 4,240	\$ 7,467		28.90%
53710	VEHICLE FUEL	\$ 8,055	\$ 6,665	\$ 10,115	\$ 10,115	\$ 4,417	\$ 8,312		-17.83%
53800	UNIFORMS	\$ 2,500	\$ 2,960	\$ 2,500	\$ 2,500	\$ 1,584	\$ 2,500		0.00%
54100	TRAINING	\$ 5,000	\$ 5,868	\$ 8,000	\$ 8,000	\$ 2,869	\$ 6,000		-25.00%
54200	DUES & MEMBERSHIPS	\$ 2,500	\$ 1,350	\$ 1,800	\$ 1,800	\$ 855	\$ 1,700		-5.56%
54800	FIRE PREVENTION	\$ 1,000	\$ 306	\$ 1,000	\$ 1,000	\$ 464	\$ 1,000		0.00%
54820	FIRE ALARM MAINT	\$ 2,500	\$ 2,425	\$ 2,500	\$ 2,500	\$ 1,942	\$ 2,956		18.24%
54840	CUSTODIAL	\$ 15,000	\$ 2,350	\$ 4,000	\$ 4,000	\$ 725	\$ 4,000		0.00%
55010	ELECTRICITY	\$ 5,267	\$ 4,357	\$ 5,300	\$ 5,300	\$ 2,431	\$ 5,300		0.00%
55100	VEHICLE REPAIR	\$ 20,000	\$ 20,781	\$ 29,000	\$ 29,000	\$ 8,176	\$ 29,000		0.00%
55110	WATER S2 SH	\$ 670	\$ 670	\$ 670	\$ 670	\$ 503	\$ 670		0.00%
55130	CELL PHONES	\$ 3,100	\$ 3,595	\$ 4,600	\$ 4,600	\$ 3,376	\$ 5,000		8.70%
55200	BLDG REPAIR & MAINT	\$ 25,000	\$ 24,619	\$ 25,000	\$ 25,000	\$ 14,945	\$ 25,000		0.00%
55330	SOFTWARE RENEW/LIC FEES	\$ 5,500	\$ 4,570	\$ 6,000	\$ 6,000	\$ 4,784	\$ 7,400		23.33%
55400	GEN REPAIRS & MAINT	\$ 5,000	\$ 4,088	\$ 7,500	\$ 7,500	\$ 4,315	\$ 5,000		-33.33%
56040	FIREFIGHTER-BLNKT INS	\$ 800	\$ 612	\$ 750	\$ 750	\$ 646	\$ 800		6.67%
57100	EQUIPMENT	\$ 10,000	\$ 10,272	\$ 10,000	\$ 10,000	\$ 6,796	\$ 10,000		0.00%
57400	EQUIP-TECH HARDWARE	\$ 3,500	\$ 3,185	\$ 9,500	\$ 9,500	\$ 9,635	\$ 17,000		78.95%
57401	EQUIP-RADIOS	\$ 2,500	\$ 2,272	\$ 3,000	\$ 3,000	\$ 698	\$ 3,000		0.00%
	Total Fire	\$ 528,663	\$ 500,309	\$ 595,896	\$ 595,896	\$ 344,285	\$ 604,461	Article #38	1.44%
1440400	Hydrants								
54930	PUB FIRE PROTECT-HYDRANT FEE	\$ 273,500	\$ 273,500	\$ 273,500	\$ 273,500	\$ 205,125	\$ 273,500		0.00%
	Total Hydrants	\$ 273,500	\$ 273,500	\$ 273,500	\$ 273,500	\$ 205,125	\$ 273,500	Article #38	0.00%
1440500	Shellfish Conservation								
51210	PATROLMAN-SHELLFISH	\$ 1,500	\$ 185	\$ 1,500	\$ 1,500	\$ 54	\$ -		-100.00%
52300	FICA	\$ 93	\$ 11	\$ 93	\$ 93	\$ 3	\$ -		-100.00%
52310	MEDICARE	\$ 22	\$ 3	\$ 22	\$ 22	\$ 1	\$ -		-100.00%
53160	CONSERVATION SUPPLIES	\$ 700	\$ -	\$ 1,891	\$ 3,782	\$ -	\$ -		-100.00%
54330	CONTRACT SERVICES-SHELLFISH	\$ 300	\$ -	\$ 300	\$ 300	\$ -	\$ -		-100.00%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
	Total Shellfish Conservation	\$ 2,615	\$ 199	\$ 3,806	\$ 5,697	\$ 58	\$ -	Article #37	-100.00%
1440600	Street Lights								
	55011 STREET LIGHTS-LED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000		0.00%
	55012 STREET LIGHTS-MERCURY VAPOR	\$ 23,000	\$ 18,136	\$ 13,500	\$ 13,500	\$ 1,653	\$ -		-100.00%
	55013 STREET LIGHTS- HI PRESS SODIUM	\$ 19,000	\$ 19,641	\$ 15,750	\$ 15,750	\$ 10,606	\$ -		-100.00%
	55015 TRAFFIC SIGNALS	\$ 350	\$ 334	\$ 1,600	\$ 1,600	\$ 204	\$ 750		-53.13%
	Total Street Lights	\$ 42,350	\$ 38,112	\$ 30,850	\$ 30,850	\$ 12,463	\$ 25,750	Article #36	-16.53%
1440700	Animal Control								
	51210 PATROLMAN-ANIMAL CONTROL	\$ 700	\$ 70	\$ 1,700	\$ 1,700	\$ 75	\$ -		-100.00%
	52300 FICA	\$ 43	\$ 4	\$ 43	\$ 43	\$ 5	\$ -		-100.00%
	52310 MEDICARE	\$ 10	\$ 1	\$ 10	\$ 10	\$ 1	\$ -		-100.00%
	54120 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ 21	\$ -		0.00%
	54200 DUES & MEMBERSHIPS	\$ -	\$ 18	\$ -	\$ -	\$ -	\$ -		0.00%
	54530 CONTRACT SERVICES-AC	\$ 500	\$ -	\$ 460	\$ 920	\$ -	\$ -		-100.00%
	57100 EQUIPMENT	\$ 300	\$ 55	\$ 300	\$ 300	\$ -	\$ -		-100.00%
	Total Animal Control	\$ 1,553	\$ 148	\$ 2,513	\$ 2,973	\$ 101	\$ -	Article #37	-100.00%
1440800	Communication/Dispatch								
	51220 DISPATCHER	\$ 167,980	\$ 168,799	\$ 192,369	\$ 192,369	\$ 110,690	\$ 197,178		2.50%
	51440 PART TIME	\$ -	\$ 3,457	\$ -	\$ -	\$ 2,535	\$ -		
	51500 OVERTIME	\$ 36,672	\$ 35,858	\$ 38,500	\$ 38,500	\$ 21,122	\$ 39,643		2.97%
	51810 HOLIDAY PAY	\$ 7,680	\$ 7,347	\$ 8,150	\$ 8,150	\$ 8,415	\$ 7,680		-5.77%
	52020 WORKERS COMP	\$ 1,100	\$ 946	\$ 1,100	\$ 1,100	\$ 766	\$ 1,100		0.00%
	52030 ICMA 401	\$ 6,754	\$ 8,102	\$ 10,961	\$ 10,961	\$ 3,879	\$ 7,707		-29.69%
	52120 MPERS	\$ 4,741	\$ 7,326	\$ 4,459	\$ 4,459	\$ 7,175	\$ 10,100		126.51%
	52200 HEALTH INS	\$ 53,088	\$ 52,574	\$ 71,411	\$ 71,411	\$ 31,682	\$ 71,505		0.13%
	52300 FICA	\$ 13,477	\$ 12,627	\$ 14,819	\$ 14,819	\$ 8,354	\$ 14,974		1.05%
	52310 MEDICARE	\$ 3,152	\$ 2,953	\$ 3,466	\$ 3,466	\$ 1,954	\$ 3,502		1.04%
	53000 OFFICE SUPPLIES	\$ 1,500	\$ 1,071	\$ 1,500	\$ 1,500	\$ 1,023	\$ 1,500		0.00%
	53620 SOFTWARE PKG PURCHASE	\$ 500	\$ 343	\$ 500	\$ 500	\$ -	\$ 500		0.00%

			2018		2019			2020				
ACCOUNT NUMBER			ACCOUNT DESCRIPTION			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE
			53800	UNIFORMS	\$ 1,000	\$ 958	\$ 1,000	\$ 1,000	\$ 189	\$ 1,000	\$ 1,000	0.00%
			53900	OTHER SUPPLIES	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	0.00%
			54100	TRAINING	\$ 1,500	\$ 200	\$ 1,500	\$ 1,500	\$ 100	\$ 1,500	\$ 1,500	0.00%
			54110	LODGING	\$ 750	\$ -	\$ 750	\$ 750	\$ -	\$ 750	\$ 750	0.00%
			54120	MILEAGE	\$ 400	\$ -	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	0.00%
			54140	MEAL ALLOWANCE	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	0.00%
			54250	IT/TECH FEE	\$ 3,500	\$ 2,445	\$ 3,500	\$ 3,500	\$ 2,135	\$ 3,500	\$ 3,500	0.00%
			55400	GEN REPAIRS & MAINT	\$ 7,500	\$ 2,084	\$ 7,500	\$ 16,500	\$ 2,346	\$ 7,500	\$ 7,500	0.00%
			57400	EQUIP-TECH HARDWARE	\$ 5,000	\$ 7,226	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	0.00%
				Total Communication/Dispatch	\$ 317,294	\$ 314,315	\$ 367,885	\$ 376,885	\$ 202,365	\$ 376,039	\$ 376,039	2.22%
											Article #37	
			1440900	Emergency Management								
			53110	GENERAL SUPPLIES	\$ 500	\$ 170	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	0.00%
			54100	TRAINING	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	0.00%
				Total Emergency Management	\$ 1,000	\$ 170	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0.00%
											Article #38	

			2018		2019			2020		
			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
		52200	\$ 141,370	\$ 128,630	\$ 134,295	\$ 134,295	\$ 89,018	\$ 137,634	2.49%	
		52300	\$ 31,306	\$ 30,058	\$ 32,000	\$ 32,000	\$ 19,539	\$ 34,237	6.99%	
		52310	\$ 7,322	\$ 7,030	\$ 8,000	\$ 8,000	\$ 4,570	\$ 7,311	-8.61%	
		53000	\$ 500	\$ 359	\$ 500	\$ 500	\$ 233	\$ 500	0.00%	
		53140	\$ -	\$ -	\$ -	\$ -	\$ 103	\$ -	0.00%	
		53200	\$ 128,725	\$ 125,901	\$ 135,000	\$ 135,000	\$ 99,245	\$ 135,000	0.00%	
		53250	\$ 420,000	\$ 395,058	\$ 420,000	\$ 444,942	\$ 373,178	\$ 410,000	-2.38%	
		53260	\$ 2,500	\$ -	\$ 2,500	\$ 7,850	\$ 5,000	\$ 2,500	0.00%	
		53331	\$ 4,500	\$ 2,759	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	0.00%	
		53400	\$ 12,000	\$ 3,917	\$ 12,000	\$ 12,000	\$ 3,423	\$ 9,250	-22.92%	
		53620	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	-100.00%	
		53710	\$ 48,000	\$ 36,380	\$ 48,000	\$ 48,000	\$ 24,378	\$ 46,500	-3.13%	
		53720	\$ 5,000	\$ 4,832	\$ 5,000	\$ 5,000	\$ 9,246	\$ 6,000	20.00%	
		53730	\$ 17,000	\$ 16,121	\$ 17,000	\$ 17,000	\$ 17,970	\$ 18,000	5.88%	
		53740	\$ 35,000	\$ 37,589	\$ 35,000	\$ 35,000	\$ 41,018	\$ 36,000	2.86%	
		53800	\$ 10,000	\$ 7,391	\$ 10,000	\$ 10,000	\$ 5,934	\$ 10,000	0.00%	
		54100	\$ 2,500	\$ 821	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	0.00%	
		54260	\$ 5,000	\$ 2,133	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	0.00%	
		55010	\$ 16,000	\$ 11,198	\$ 16,000	\$ 16,000	\$ 4,855	\$ 15,000	-6.25%	
		55130	\$ 4,200	\$ 4,987	\$ 4,200	\$ 4,200	\$ 3,348	\$ 5,000	19.05%	
		55200	\$ 12,500	\$ 11,585	\$ 12,500	\$ 12,500	\$ 10,954	\$ 12,500	0.00%	
		55311	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0.00%	
		55312	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	0.00%	
		55313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000	0.00%	
		55330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	0.00%	
		55400	\$ 175,000	\$ 174,574	\$ 175,000	\$ 175,000	\$ 133,472	\$ 180,000	2.86%	
		55410	\$ -	\$ 54	\$ -	\$ -	\$ 242	\$ -	0.00%	
		56205	\$ 500	\$ 587	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
		57400	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 3,000	50.00%	
			\$ 1,688,949	\$ 1,599,374	\$ 1,709,383	\$ 1,739,675	\$ 1,250,774	\$ 1,746,147	2.15%	
								Article #39		

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
1550551	Wastewater Operations								
	57051 SW CAP-PUMP STATION	\$ -	\$ 37,511	\$ -	\$ 71,569	\$ 25,285	\$ -		0.00%
	Total Sewer Capital	\$ -	\$ 37,511	\$ -	\$ 71,569	\$ 25,285	\$ -		0.00%
1550552	Sewer Operation						Article #40		
	51120 CHIEF OPERATOR	\$ 57,500	\$ 58,614	\$ 66,646	\$ 66,646	\$ 43,078	\$ 67,531		1.33%
	51150 LAB TECH	\$ 47,300	\$ 47,651	\$ 47,341	\$ 47,341	\$ 31,215	\$ 48,524		2.50%
	51160 ASSIST OPERATOR	\$ 123,600	\$ 126,713	\$ 131,774	\$ 131,774	\$ 81,945	\$ 135,068		2.50%
	51440 PART TIME	\$ 10,800	\$ 10,162	\$ 10,800	\$ 10,800	\$ 3,712	\$ 10,800		0.00%
	51500 OVERTIME	\$ 12,500	\$ 21,274	\$ 12,500	\$ 12,500	\$ 12,671	\$ 12,500		0.00%
	52020 WORKERS COMP	\$ 13,400	\$ 12,041	\$ 13,400	\$ 13,400	\$ 8,591	\$ 12,342		-7.90%
	52030 ICMA 401	\$ 1,700	\$ 8,183	\$ 9,059	\$ 9,059	\$ 6,003	\$ 9,245		2.05%
	52120 MPERS	\$ 21,700	\$ 18,806	\$ 23,000	\$ 23,000	\$ 12,583	\$ 17,625		-23.37%
	52200 HEALTH INS	\$ 71,900	\$ 76,280	\$ 81,592	\$ 81,592	\$ 52,272	\$ 81,620		0.03%
	52300 FICA	\$ 15,600	\$ 16,175	\$ 16,700	\$ 16,700	\$ 10,425	\$ 17,014		1.88%
	52310 MEDICARE	\$ 3,600	\$ 3,783	\$ 4,293	\$ 4,293	\$ 2,438	\$ 3,979		-7.31%
	53140 POSTAGE	\$ 200	\$ 144	\$ 200	\$ 200	\$ 203	\$ 200		0.00%
	53620 SOFTWARE PKG PURCHASE	\$ 1,750	\$ 300	\$ 1,750	\$ 1,750	\$ -	\$ 1,750		0.00%
	53710 VEHICLE FUEL	\$ 16,000	\$ 11,516	\$ 15,000	\$ 15,000	\$ 6,963	\$ 15,000		0.00%
	53800 UNIFORMS	\$ 10,000	\$ 6,858	\$ 10,000	\$ 10,000	\$ 4,199	\$ 10,000		0.00%
	53820 LAB EQUIP	\$ 7,500	\$ 6,965	\$ 8,500	\$ 8,500	\$ 4,012	\$ 8,500		0.00%
	53900 OTHER EQUIPMENT	\$ 11,000	\$ 6,521	\$ 11,000	\$ 11,000	\$ 3,309	\$ 11,000		0.00%
	54100 TRAINING	\$ 3,500	\$ 5,125	\$ 3,500	\$ 3,500	\$ 1,402	\$ 3,500		0.00%
	54260 TECHNICAL SVCS	\$ 15,000	\$ 10,501	\$ 15,000	\$ 15,000	\$ 1,470	\$ 15,000		0.00%
	54300 FEES, LICENSES, PERMITS	\$ 2,500	\$ 1,927	\$ 2,500	\$ 2,500	\$ 2,034	\$ 2,500		0.00%
	54600 OUTSIDE LAB/TESTING	\$ 10,000	\$ 5,588	\$ 10,000	\$ 10,000	\$ 2,260	\$ 10,000		0.00%
	54610 SLUDGE DISPOSAL	\$ 98,000	\$ 63,890	\$ 96,000	\$ 96,000	\$ 41,476	\$ 97,000		1.04%
	55100 VEHICLE REPAIR	\$ 4,000	\$ 4,686	\$ 4,000	\$ 4,000	\$ 1,991	\$ 4,500		12.50%
	55130 CELL PHONES	\$ 3,000	\$ 3,762	\$ 3,200	\$ 3,200	\$ 2,166	\$ 3,750		17.19%
	55210 PUMP STATION MAINT	\$ 22,000	\$ 20,793	\$ 25,000	\$ 25,000	\$ 7,599	\$ 25,500		2.00%
	55405 GENERATOR SVCS	\$ 4,000	\$ 3,522	\$ 4,000	\$ 4,000	\$ 1,522	\$ 4,500		12.50%
	56205 PUBLIC NOTICE	\$ 500	\$ 118	\$ 700	\$ 700	\$ -	\$ 500		-28.57%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
57400	EQUIP-TECH HARDWARE	\$ 1,500	\$ 158	\$ 1,500	\$ 1,500	\$ 981	\$ 1,500		0.00%
	Total Sewer Operation	\$ 590,050	\$ 552,055	\$ 628,955	\$ 628,955	\$ 346,519	\$ 630,948		0.32%
							Article #40		
1550666	Northeast Harbor Wastewater Treatment Plant								
53211	CHLORINATION	\$ 7,000	\$ 2,599	\$ 7,000	\$ 7,000	\$ 1,922	\$ 7,000		0.00%
53212	DECHLORINATION	\$ 7,000	\$ 2,035	\$ 7,000	\$ 7,000	\$ 1,018	\$ 7,000		0.00%
53213	PH CONTROL	\$ 25,000	\$ 12,700	\$ 20,000	\$ 20,000	\$ 9,380	\$ 19,000		-5.00%
53400	HEATING FUEL	\$ 14,500	\$ 9,040	\$ 14,500	\$ 14,500	\$ 5,793	\$ 13,000		-10.34%
55010	ELECTRICITY	\$ 82,000	\$ 76,128	\$ 82,000	\$ 82,000	\$ 38,945	\$ 82,000		0.00%
55110	WATER	\$ 750	\$ 548	\$ 750	\$ 750	\$ 411	\$ 750		0.00%
55200	BLDG REPAIR & MAINT	\$ 2,500	\$ 3,542	\$ 5,000	\$ 5,000	\$ 8,595	\$ 6,000		20.00%
55400	GEN REPAIRS & MAINT	\$ 2,500	\$ 11,852	\$ 4,500	\$ 4,500	\$ 6,327	\$ 6,000		33.33%
	Total Northeast Harbor WWTP	\$ 141,250	\$ 118,444	\$ 140,750	\$ 140,750	\$ 72,391	\$ 140,750		0.00%
							Article #40		
1550667	Somesville Wastewater Treatment Plant								
53211	CHLORINATION	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%
53212	DECHLORINATION	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000		0.00%
53213	PH CONTROL	\$ 4,500	\$ 2,778	\$ 4,000	\$ 4,000	\$ 1,852	\$ 4,000		0.00%
53400	HEATING FUEL	\$ 8,500	\$ 3,619	\$ 7,500	\$ 7,500	\$ 2,460	\$ 6,500		-13.33%
55010	ELECTRICITY	\$ 36,000	\$ 34,307	\$ 36,000	\$ 36,000	\$ 16,205	\$ 39,000		8.33%
55200	BLDG REPAIR & MAINT	\$ 3,500	\$ 9,234	\$ 2,000	\$ 2,000	\$ 2,581	\$ 2,000		0.00%
55400	GEN REPAIRS & MAINT	\$ 4,000	\$ 10,091	\$ 4,500	\$ 4,500	\$ 1,993	\$ 4,500		0.00%
	Total Somesville WWTP	\$ 58,500	\$ 60,028	\$ 56,000	\$ 56,000	\$ 25,090	\$ 58,000		3.57%
							Article #40		
1550668	Seal Harbor Wastewater Treatment Plant								
53211	CHLORINATION	\$ 5,000	\$ 3,146	\$ 5,000	\$ 5,000	\$ 605	\$ 5,000		0.00%
53212	DECHLORINATION	\$ 5,000	\$ 2,706	\$ 5,000	\$ 5,000	\$ -	\$ 5,000		0.00%
53213	PH CONTROL	\$ 18,000	\$ 10,411	\$ 17,000	\$ 17,000	\$ 6,871	\$ 17,000		0.00%
53400	HEATING FUEL	\$ 13,000	\$ 7,895	\$ 11,000	\$ 11,000	\$ 5,090	\$ 11,000		0.00%
55010	ELECTRICITY	\$ 50,000	\$ 40,104	\$ 50,000	\$ 50,000	\$ 19,391	\$ 50,000		0.00%
55110	WATER	\$ 458	\$ 458	\$ 458	\$ 458	\$ 344	\$ 458		0.00%
55200	BLDG REPAIR & MAINT	\$ 5,500	\$ 5,010	\$ 5,500	\$ 5,500	\$ 5,593	\$ 5,500		0.00%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
55400	GEN REPAIRS & MAINT	\$ 10,500	\$ 11,076	\$ 11,000	\$ 11,000	\$ 14,685	\$ 11,000		0.00%
	Total Seal Harbor WWTP	\$ 107,458	\$ 80,805	\$ 104,958	\$ 104,958	\$ 52,578	\$ 104,958	Article #40	0.00%
1550669	Otter Creek Pump Station								
53214	ODOR/GREASE CONTROL	\$ 8,000	\$ 7,266	\$ 8,000	\$ 8,000	\$ 4,789	\$ 8,000		0.00%
53400	HEATING FUEL	\$ 4,200	\$ 1,615	\$ 4,000	\$ 4,000	\$ 1,109	\$ 3,500		-12.50%
55010	ELECTRICITY	\$ 14,000	\$ 11,985	\$ 14,000	\$ 14,000	\$ 6,589	\$ 14,000		0.00%
55200	BLDG REPAIR & MAINT	\$ 2,000	\$ 709	\$ 2,000	\$ 2,000	\$ 390	\$ 2,000		0.00%
55400	GEN REPAIRS & MAINT	\$ 2,500	\$ 667	\$ 1,500	\$ 1,500	\$ 721	\$ 2,500		66.67%
	Total Otter Creek Pump Station	\$ 30,700	\$ 22,242	\$ 29,500	\$ 29,500	\$ 13,597	\$ 30,000	Article #40	1.69%
1551500	Solid Waste Management								
51400	RECYCLE ATTENDANT	\$ 10,920	\$ 7,435	\$ 10,920	\$ 10,920	\$ 1,458	\$ 10,920		0.00%
51410	EQUIPMENT OPERATOR	\$ 84,510	\$ 78,861	\$ 78,507	\$ 78,507	\$ 51,600	\$ 80,470		2.50%
51440	SPRING CU/SUMR PACKER	\$ 21,300	\$ 20,221	\$ 21,300	\$ 21,300	\$ 10,763	\$ 21,300		0.00%
51500	OVERTIME	\$ 9,600	\$ 10,852	\$ 10,000	\$ 10,000	\$ 6,558	\$ 10,000		0.00%
52020	WORKERS COMP	\$ 12,800	\$ 9,532	\$ 12,800	\$ 12,800	\$ 7,389	\$ 9,703		-24.20%
52030	ICMA 401	\$ 4,699	\$ 8,455	\$ 8,311	\$ 8,311	\$ 5,749	\$ 8,610		3.60%
52200	HEALTH INS	\$ 22,613	\$ 22,671	\$ 26,672	\$ 26,672	\$ 16,363	\$ 28,539		7.00%
52300	FICA	\$ 7,832	\$ 7,197	\$ 7,485	\$ 7,485	\$ 4,301	\$ 7,607		1.63%
52310	MEDICARE	\$ 1,831	\$ 1,683	\$ 1,750	\$ 1,750	\$ 1,006	\$ 1,779		1.66%
53710	VEHICLE FUEL	\$ 16,000	\$ 14,805	\$ 18,000	\$ 18,000	\$ 11,038	\$ 17,500		-2.78%
53720	TIRES	\$ 1,200	\$ 4,638	\$ 1,200	\$ 1,200	\$ 2,924	\$ 1,500		25.00%
53800	UNIFORMS	\$ 3,700	\$ 3,300	\$ 4,000	\$ 4,000	\$ 1,509	\$ 4,000		0.00%
54200	DUES & MEMBERSHIPS	\$ 6,000	\$ 5,219	\$ 6,000	\$ 6,000	\$ 5,638	\$ 6,000		0.00%
55130	CELL PHONES	\$ 1,200	\$ 1,518	\$ 1,200	\$ 1,200	\$ 650	\$ 1,200		0.00%
55400	GEN REPAIRS & MAINT	\$ 10,000	\$ 8,685	\$ 9,000	\$ 9,000	\$ 5,585	\$ 9,000		0.00%
55501	TIPPING FEE EMR	\$ 195,000	\$ 203,526	\$ 197,500	\$ 197,500	\$ 123,724	\$ 197,500		0.00%
55502	TIPPING FEE CROM	\$ 147,000	\$ 136,213	\$ 140,000	\$ 140,000	\$ 83,105	\$ 140,000		0.00%
55520	HAZARD WASTE SVCS	\$ 4,500	\$ 2,224	\$ 3,500	\$ 3,500	\$ 4,013	\$ 3,500		0.00%
55550	RECYCLING SVCS			\$ -	\$ -	\$ 250	\$ -		0.00%
55560	PROCESSING SVCS	\$ 24,000	\$ 21,074	\$ 27,500	\$ 27,500	\$ 13,999	\$ 27,500		0.00%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
	56205 PUBLIC NOTICE	\$ 1,500	\$ 934	\$ 1,500	\$ 1,500	\$ 840	\$ 1,500		0.00%
	57502 DUMPSTERS	\$ 2,500	\$ 2,590	\$ 2,500	\$ 2,500	\$ -	\$ 2,500		0.00%
	Total Solid Waste Management	\$ 588,705	\$ 571,633	\$ 589,645	\$ 589,645	\$ 358,462	\$ 590,628		0.17%
							Article #39		
1552000	Buildings & Grounds								
	51130 NON-SUPERVISOR	\$ 39,099	\$ 40,406	\$ 40,796	\$ 40,796	\$ 25,469	\$ 41,816		2.50%
	51440 PART TIME	\$ -	\$ 863	\$ -	\$ -	\$ -	\$ -		0.00%
	51500 OVERTIME	\$ 6,800	\$ 8,525	\$ 7,800	\$ 7,800	\$ 6,228	\$ 7,800		0.00%
	52020 WORKERS COMP	\$ 2,310	\$ 2,784	\$ 1,740	\$ 1,740	\$ 1,435	\$ 2,854		64.02%
	52030 ICMA 401	\$ 390	\$ 447	\$ 450	\$ 450	\$ 280	\$ 460		2.22%
	52120 MPERS	\$ 3,714	\$ 4,701	\$ 3,916	\$ 3,916	\$ 3,170	\$ 4,014		2.50%
	52200 HEALTH INS	\$ 18,360	\$ 19,284	\$ 20,439	\$ 20,439	\$ 13,462	\$ 20,635		0.96%
	52300 FICA	\$ 2,424	\$ 2,777	\$ 3,013	\$ 3,013	\$ 1,773	\$ 3,076		2.09%
	52310 MEDICARE	\$ 567	\$ 649	\$ 705	\$ 705	\$ 415	\$ 719		1.99%
	53400 HEATING FUEL	\$ 11,000	\$ 6,038	\$ 11,000	\$ 11,000	\$ 4,857	\$ 10,000		-9.09%
	53710 VEHICLE FUEL	\$ 4,000	\$ 2,202	\$ 4,000	\$ 4,000	\$ 1,182	\$ 4,000		0.00%
	55010 ELECTRICITY	\$ 19,000	\$ 15,097	\$ 18,000	\$ 18,000	\$ 6,821	\$ 18,000		0.00%
	55110 WATER	\$ 1,215	\$ 986	\$ 986	\$ 986	\$ 740	\$ 986		0.00%
	55200 BLDG REPAIR & MAINT	\$ 10,500	\$ 16,919	\$ 9,000	\$ 9,000	\$ 10,411	\$ 9,000		0.00%
	55222 LANDSCAPING SVCS	\$ 9,000	\$ 11,348	\$ 11,000	\$ 11,000	\$ 5,553	\$ 11,000		0.00%
	55400 GEN REPAIRS & MAINT	\$ 13,000	\$ 18,139	\$ 13,500	\$ 13,500	\$ 14,303	\$ 17,000		25.93%
	56010 LIABILITY INSURANCE	\$ 11,000	\$ 10,257	\$ 11,000	\$ 11,000	\$ 10,237	\$ 11,275		2.50%
	56030 VEHICLE INSURANCE	\$ 20,200	\$ 24,744	\$ 25,264	\$ 25,264	\$ 24,695	\$ 25,895		2.50%
	56050 OTHER INSURANCE	\$ 20,200	\$ 6,298	\$ 7,500	\$ 7,500	\$ 6,286	\$ 7,688		2.51%
	56060 PROPERTY INSURANCE	\$ 28,000	\$ 29,153	\$ 29,800	\$ 29,800	\$ 29,096	\$ 30,545		2.50%
	Total Buildings & Grounds	\$ 220,779	\$ 221,616	\$ 219,909	\$ 219,909	\$ 166,412	\$ 226,763		3.12%
							Article #39		
1552500	Parks & Cemeteries								
	51440 PART TIME	\$ 9,500	\$ 1,148	\$ 11,000	\$ 11,000	\$ 1,310	\$ 11,000		0.00%
	51500 OVERTIME	\$ 1,000		\$ -	\$ -	\$ -	\$ -		0.00%
	52020 WORKERS COMP	\$ -	\$ -	\$ -	\$ -	\$ 128	\$ -		0.00%
	52300 FICA	\$ 650	\$ 71	\$ 682	\$ 682	\$ 81	\$ 682		0.00%

			2018		2019			2020		
			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION									
		52310 MEDICARE	\$ 150	\$ 17	\$ 160	\$ 160	\$ 19	\$ 160	0.00%	
		53800 UNIFORMS	\$ 2,000	\$ 1,895	\$ 2,000	\$ 2,000	\$ 933	\$ 2,000	0.00%	
		55010 ELECTRICITY	\$ 1,400	\$ 796	\$ 2,500	\$ 2,500	\$ 388	\$ 1,500	-40.00%	
		55110 WATER	\$ 1,056	\$ 1,056	\$ 4,000	\$ 4,000	\$ -	\$ 4,500	12.50%	
		55222 LANDSCAPING SVCS	\$ 9,000	\$ 4,472	\$ 9,000	\$ 9,000	\$ 2,873	\$ 9,000	0.00%	
		55223 CEMETERY SVCS	\$ 1,000	\$ 599	\$ 1,000	\$ 1,000	\$ 599	\$ 1,000	0.00%	
		55224 MEMORIAL SVCS	\$ 250	\$ 274	\$ 250	\$ 250	\$ -	\$ 250	0.00%	
		55314 PORTA POTTY SVCS	\$ 6,000	\$ 7,379	\$ 6,500	\$ 6,500	\$ 5,636	\$ 7,500	15.38%	
		55400 GEN REPAIRS & MAINT	\$ 8,500	\$ 6,368	\$ 8,500	\$ 8,500	\$ 4,511	\$ 8,500	0.00%	
		Total Parks & Cemeteries	\$ 40,506	\$ 24,074	\$ 45,592	\$ 45,592	\$ 16,478	\$ 46,092	1.10%	
								Article #39		
1553000	Environmental Sustainability									
		53620 SOFTWARE-ENERGY MONITORING	\$ 1,500							
		54100 TRAINING & RESEARCH	\$ 1,000	\$ 20	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	0.00%	
		54260 TECH SVCS-GEN	\$ 5,000	\$ 314	\$ 5,000	\$ 5,000	\$ -	\$ 3,500	-30.00%	
		55010 ELECTRICITY-EVSE CHG STA	\$ -	\$ 166	\$ 500	\$ 500	\$ 268	\$ 500	0.00%	
		57100 EQUIPMENT-EVSE CHG STA	\$ 7,000	\$ 8,991	\$ 11,500	\$ 11,500	\$ -	\$ 13,500	17.39%	
		57504 RECYCLE BINS	\$ 2,000		\$ -	\$ -	\$ -	\$ -	0.00%	
		59350 CONTINGENCY	\$ 1,000	\$ -	\$ 500	\$ 500	\$ -	\$ 1,500	200.00%	
		Total Environmental Sustainability	\$ 17,500	\$ 9,490	\$ 20,000	\$ 20,000	\$ 268	\$ 21,500	7.50%	
								Article #39		
		TOTAL PUBLIC WORKS	\$ 3,484,397	\$ 3,297,272	\$ 3,544,692	\$ 3,646,553	\$ 2,327,853	\$ 3,595,786	1.44%	
							Articles #39-#40			
60	CULTURE & RECREATION									
1660500	Recreation-Public Pool									
		55010 ELECTRICITY	\$ 1,600	\$ 863	\$ 1,800	\$ 1,800	\$ 1,702	\$ 1,800	0.00%	
		55110 WATER	\$ 100	\$ 96	\$ 100	\$ 100	\$ 96	\$ 100	0.00%	
		55205 POOL REPAIRS	\$ 4,000	\$ 2,769	\$ 4,000	\$ 4,000	\$ 1,942	\$ 4,000	0.00%	
		Total Recreation-Public Pool	\$ 5,700	\$ 3,728	\$ 5,900	\$ 5,900	\$ 3,740	\$ 5,900	0.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
	TOTAL CULTURE & RECREATION	\$ 5,700	\$ 3,728	\$ 5,900	\$ 5,900	\$ 3,740	\$ 5,900	Article #41	0.00%
	70 COMMUNITY ECONOMIC DEVELOPMENT								
	1770100 Community Economic Development								
	53900 MARKETING EXPENSES	\$ -	\$ 80	\$ -	\$ -	\$ -	\$ -	-	0.00%
	54540 CONSULTANT- OTHER	\$ 20,000	\$ 3,830	\$ 17,000	\$ 40,205	\$ -	\$ 17,000	17,000	0.00%
	54540 CONSULTANT-DEV CORP	\$ -	\$ 408	\$ -	\$ -	\$ -	\$ -	-	0.00%
	54970 CONSULTANT-DIRECTOR	\$ 30,000	\$ 33,479	\$ 25,000	\$ 25,000	\$ 7,161	\$ 25,000	25,000	0.00%
	54976 BROADBAND COMMITTEE	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00%
	56100 TRAVEL	\$ 2,000	\$ 898	\$ 2,000	\$ 2,000	\$ 253	\$ 2,000	2,000	0.00%
	Total Comm Econ Development	\$ 54,000	\$ 38,696	\$ 44,000	\$ 67,205	\$ 7,414	\$ 44,000	44,000	0.00%
	TOTAL COMMUNITY ECONOMIC DEVELOPMENT	\$ 54,000	\$ 38,696	\$ 44,000	\$ 67,205	\$ 7,414	\$ 44,000	Article #42	0.00%
	80 DEBT SERVICE PAYMENTS								
	1880100 Debt Service Obligations								
	Principal Payments								
	58102 Prin-MMBB Sewer SH 2003	\$ 78,285	\$ 78,285	\$ 74,259	\$ 74,259	\$ 220,000	\$ 68,942	68,942	-7.16%
	58104 Prin-MMBB Sewer SV 2008	\$ 353,334	\$ 353,333	\$ 353,334	\$ 353,334	\$ 353,333	\$ 353,334	353,334	0.00%
	58105 Prin-MMBB Sewer NH 2014	\$ 247,798	\$ 247,798	\$ 247,798	\$ 247,798	\$ -	\$ 247,798	247,798	0.00%
	58106 Prin-MMBB Bracy Cove 2016-1	\$ 6,812	\$ 6,812	\$ 6,881	\$ 6,881	\$ 6,881	\$ 6,949	6,949	0.99%
	58107 Prin-MMBB Bracy Cove 2016-2	\$ 49,957	\$ 49,957	\$ 50,456	\$ 50,456	\$ 55,706	\$ 50,961	50,961	1.00%
	58123 Prin-BHBT Garage 2014	\$ 156,808	\$ 156,808	\$ 156,808	\$ 156,808	\$ -	\$ 156,808	156,808	0.00%
	58124 Prin-BHBT Small Cap Projects	\$ 71,505	\$ 71,505	\$ 71,505	\$ 71,505	\$ 90,655	\$ 71,505	71,505	0.00%
	58125 Prin-BHBT Street Lights	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 18,808	\$ 15,000	15,000	0.00%
	58126 Prin-BHBT Small Cap Proj 2017	\$ -	\$ -	\$ 120,260	\$ 120,260	\$ 120,260	\$ 120,493	120,493	0.19%
	58127 Prin-BHBT Road Proj 2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,425	255,425	0.00%

			2018		2019			2020		
			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION									
	58131	Prin-MSB Sidewk 2011	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	0.00%	
	58141	Prin-FA Sweeper 2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,020	0.00%	
		Interest Payments								
	58502	Int-MMMBB Sewer SH 2003	\$ 21,945	\$ 21,945	\$ 21,945	\$ 21,945	\$ 10,241	\$ 16,093	-26.67%	
	58504	Int-MMMBB Sewer SV 2008	\$ 25,953	\$ 25,952	\$ 21,960	\$ 21,960	\$ 11,978	\$ 17,967	-18.18%	
	58505	Int-MMMBB Sewer NH 2014	\$ 12,846	\$ 12,846	\$ 12,043	\$ 12,043	\$ 6,021	\$ 11,241	-6.66%	
	58506	Int-MMMBB Bracy Cove PS 2016-1	\$ 2,112	\$ 2,112	\$ 1,397	\$ 1,397	\$ 716	\$ 1,329	-4.87%	
	58507	Int-MMMBB Bracy Cove PS 2016-2	\$ 15,487	\$ 15,486	\$ 10,248	\$ 10,248	\$ -	\$ 9,742	-4.94%	
	58523	Int-BHBT Garage 2014	\$ 45,020	\$ 45,602	\$ 40,927	\$ 40,927	\$ -	\$ 36,835	-10.00%	
	58524	Int-BHBT Small Cap Proj 2015	\$ 12,807	\$ -	\$ 11,384	\$ 11,384	\$ 24,043	\$ 9,961	-12.50%	
	58525	Int-BHBT Street Lights	\$ 1,948	\$ -	\$ 3,402	\$ 3,402	\$ 414	\$ 2,646	-22.22%	
	58526	Int-BHBT Small Cap Proj 2017	\$ -	\$ -	\$ 12,793	\$ 12,793	\$ 1,896	\$ 23,028	80.00%	
	58527	Int-BHBT Road Proj 2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,975	0.00%	
	58531	Int-MSB Sidewk 2011	\$ 22,425	\$ 35,306	\$ 17,940	\$ 17,940	\$ 16,904	\$ 13,455	-25.00%	
	58541	Int-FA Sweeper 2019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,857	0.00%	
		Admin Fees Payments								
	58602	GOB Fees-MMMBB Sewer SH 2003	\$ 8,469	\$ 8,468	\$ 8,468	\$ 8,468	\$ 8,058	\$ 8,264	-2.41%	
	58604	GOB Fees-MMMBB Sewer SV 2008	\$ 18,965	\$ 18,964	\$ 18,765	\$ 18,765	\$ 18,266	\$ 18,566	-1.06%	
	58605	GOB Fees-MMMBB Sewer NH 2014	\$ 13,033	\$ 13,032	\$ 12,992	\$ 12,992	\$ 301	\$ 12,952	-0.31%	
	58606	GOB Fees-MMMBB Bracy Cv 2016-1	\$ 447	\$ 446	\$ 414	\$ 414	\$ 380	\$ 414	0.00%	
	58607	GOB Fees-MMMBB Bracy Cv 2016-2	\$ 3,273	\$ 3,272	\$ 3,035	\$ 3,035	\$ 2,785	\$ 3,036	0.03%	
		Total Debt Service Obligations	\$ 1,334,229	\$ 1,332,929	\$ 1,444,014	\$ 1,444,014	\$ 1,117,647	\$ 1,882,596	30.37%	
	TOTAL DEBT SERVICE PAYMENTS		\$ 1,334,229	\$ 1,332,929	\$ 1,444,014	\$ 1,444,014	\$ 1,117,647	\$ 1,882,596	30.37%	
								Article #43		
85 UNCLASSIFIED APPROPRIATIONS										
	1885151 Libraries									
	59101	NEH LIBRARY	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	0.00%	
	59102	SH LIBRARY	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.00%	
	59103	SV LIBRARY	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0.00%	
		Total Libraries	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	0.00%	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020		PERCENT OF CHANGE
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST		
1885152	Village Improvement								
	59111 NEH VILLAGE IMPROVE SOC	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.00%	
	59112 SH VILLAGE IMPROVE SOC	\$ 36,000	\$ 36,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 45,000	12.50%	
	59113 SV VILLAGE IMPROVE SOC	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,000	20.00%	
	59114 MDI HISTORICAL SOC	\$ 2,500	\$ 2,500	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,500	-10.71%	
	59115 GREAT HARBOR MARITIME MUSEUM	\$ 3,500	\$ 3,500	\$ 3,700	\$ 3,700	\$ 3,700	\$ 5,000	35.14%	
	Total Village Improvement	\$ 49,500	\$ 49,500	\$ 54,000	\$ 54,000	\$ 54,000	\$ 60,500	12.04%	
1885153	Recreation Programs								
	59121 NEIGHBORHOOD HOUSE	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	0.00%	
	59122 NHH-YOUTH PROGRAM	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	0.00%	
	59123 NHH-ADULT PROGRAM	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%	
	59124 ACADIA LITTLE LEAGUE	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	0.00%	
	Total Recreation Programs	\$ 89,750	\$ 89,750	\$ 89,750	\$ 89,750	\$ 89,750	\$ 89,750	0.00%	
1885154	Social Service Agencies								
	59130 WOMENS INFANT & CHILDREN PROG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495	0.00%	
	59131 ISLAND CONNECTIONS	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,500	25.00%	
	59132 AMERICAN RED CROSS	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00%	
	59133 EASTERN AREA AGENCY	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.00%	
	59134 MD NURSING ASSOCIATION	\$ 29,000	\$ 29,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	0.00%	
	59136 DOWNEAST HORIZONS	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	0.00%	
	59137 MD NURSERY SCHOOL	\$ 15,000	\$ 15,000	\$ 5,500	\$ 5,500	\$ 5,500	\$ 2,000	-63.64%	
	59138 ISLAND EXPLORER	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	0.00%	
	59139 MD CHAMBER OF COMMERCE	\$ 48,450	\$ 48,450	\$ 34,750	\$ 34,750	\$ 34,750	\$ 27,500	-20.86%	
	59140 HOSPICE VOL OF HANCOCK CNTY	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.00%	
	59141 BAR HARBOR FOOD PANTRY	\$ 2,000	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500	16.67%	
	59159 HEALTH EQUITY ALLIANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	0.00%	
	59143 NORTHERN LIGHT HOMECARE & HOSP	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.00%	
	59144 DE COMMUNITY PARTNERS	\$ 1,758	\$ 1,758	\$ 1,758	\$ 1,758	\$ 1,758	\$ 2,280	29.69%	
	59145 MD LODGE	\$ 1,300	\$ 1,300	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	0.00%	
	59147 OTTER CREEK AID SOCIETY	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 3,000	-53.85%	

			2018		2019			2020		
ACCOUNT NUMBER			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE	
		59149	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.00%	
		59152	\$ 2,053	\$ 2,053	\$ 2,053	\$ 2,053	\$ 2,053	\$ 2,053	0.00%	
		59153	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.00%	
		59154	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	-100.00%	
		59155	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.00%	
		59156	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500	50.00%	
		59157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	0.00%	
		59158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	0.00%	
			\$ 137,861	\$ 137,861	\$ 156,711	\$ 156,711	\$ 157,211	\$ 156,978	0.17%	
		TOTAL UNCLASSIFIED	\$ 310,611	\$ 310,611	\$ 333,961	\$ 333,961	\$ 334,461	\$ 340,728	2.03%	
								Article #44		
		1990100	Mount Desert Elementary School							
		59200	Mount Desert Elementary School	\$ 3,790,149	\$ 3,790,149	\$ 3,958,495	\$ 3,958,495	\$ 2,900,224	\$ 4,001,467	1.09%
			Total MDES	\$ 3,790,149	\$ 3,790,149	\$ 3,958,495	\$ 3,958,495	\$ 2,900,224	\$ 4,001,467	1.09%
		TOTAL ELEMENTARY EDUCATION	\$ 3,790,149	\$ 3,790,149	\$ 3,958,495	\$ 3,958,495	\$ 2,900,224	\$ 4,001,467	1.09%	
							Articles #48-#63			
		1995100	Mount Desert Island High School							
		59201	MDI HIGH SCHOOL	\$ 2,896,907	\$ 2,881,122	\$ 2,871,962	\$ 2,871,962	\$ 1,914,641	\$ 2,921,458	1.72%
			Total MDI High School	\$ 2,896,907	\$ 2,881,122	\$ 2,871,962	\$ 2,871,962	\$ 1,914,641	\$ 2,921,458	1.72%
		1995200	County Tax							
		59202	HANCOCK COUNTY TAX	\$ 865,972	\$ 865,971	\$ 942,318	\$ 942,318	\$ 942,317	\$ 947,341	0.53%
			Total County Tax	\$ 865,972	\$ 865,971	\$ 942,318	\$ 942,318	\$ 942,317	\$ 947,341	0.53%

[illegible]

EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 12/17/18	Unaudited Reserve balances as of 10/01/2018				
Reserve	Already			1st FISCAL	~ Recommended ~		~ Proposed ~	
Acct #	In Reserve	Unit No.	Description	Year In Service	Replacement Age	Replacement Fiscal Year	Replacement Fiscal Year	Calculated Replacement Age
		MUNICIPAL MANAGEMENT						
4020100-24209	12,879	001	Telephone System for Building	2014	7	2021	2024	10
	12,879		Total Department					
		TOWN CLERK						
4020200-24205	10,644	001	tabulating machine	2013	5	2018	2018	5
	1,369	002	historic preservation	2017	5	2022	2022	5
	12,013		Total Department					
		FINANCE DEPARTMENT						
4020500-24206	3,569	001	Computer Network Server	2017	5	2022	2027	10
	2,563	002	Commercial Shredder	2014	3	2017	2021	7
	4,316	003	Smartboard/Projector	2014	5	2019	2020	6
	10,448		Total Department					
		ASSESSING DEPARTMENT						
4020600-24208	5,560	001R	Vision Server	2019	4	2023	2023	4
4020600-24207	170,690	002	Revaluation Reserve	2007	14	2021	2021	14
4020600-24211	8,587	003	Aerial Ortho Photography	2014	5	2019	2020	6
	184,837		Total Department					
		CODE ENFORCEMENT						
4020700-24283	16,933		2018 CHEVROLET COLORADO	2019	5	2024	2026	7
	16,933		Total Department					
		POLICE DEPARTMENT						
4040100-24405		Int & trfrs	Police Capital Improvement Reserve					
	0	001	2018 Dodge Ram 1500 SSV Patrol	2018	3	2022	2021	3
	0	002	2016 Ford SUV Cruiser Patrol	2019	3	2019	2022	3
	0	003	2017 SUV Cruiser Patrol	2017	3	2020	2020	3
	0	004	2017 SUV Cruiser - Chief	2017	5	2022	2022	5
	18,000	006	Cruiser Mobile Data Terminals and Accessories (4)	2018	3	2021	2021	3
	1,464	007	Handguns (15)	2013	13	2026	2026	13
	10,550	008	Rifles (6)	2010	11	2021	2021	11
	24,000	009	Watchguard Digital Video Cruiser Recorders (3)	2015	6	2021	2021	6
	5,155	012	Radar Units (3)	2014	8	2022	2022	8
	7,000	015	Portable Radios (12)	2015	10	2025	2025	10
	15,000	016	Speed Trailer	2015	10	2025	2025	10
	10,000	017	Records Management System -	2014	8	2022	2022	8
	6,721	018	Tasers (7)	2017	5	2022	2022	5
	5,000	019	AED Units in Cruisers (4)	2017	5	2022	2022	5
	102,890		Total Department					
		FIRE DEPARTMENT						
4040300-24471			FIRE EQUIPMENT/ENGINE RESERVE					
		Tanker 5	2012 Ferrara/Ignitor 2500 gal. Tanker	2012	18	2030	2030	18
		Engine 2	2017 Ferrara/Ignitor Pumper 1000 gal./1500 GPM	2017	18	2035	2035	18
		Engine 4	2006 Spartan/Smeal Rescue-Pumper 1000 gal./1500 GPM	2007	16	2023	2023	16
		Engine 6	2014 International/Ferrara Pumper 750 gal./1250 GPM	2015	16	2031	2031	16
		Truck 7	2011 Ford F-350 4X4 Pick-up Truck	2012	9	2021	2021	9
		Air 1	2006 GMC 4500 Box Truck	2007	20	2026	2026	19
		Ladder 1	2009 Ferrara 77' HD Quint 300 gal./1500 GPM	2010	22	2032	2032	22
		WR1	Water Rescue Boat	2000	25	2025	2025	25
accum to date	340,103							
			Total Rolling Stock					
		AIRPAK01	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK02	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK03	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK04	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK05	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK06	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK07	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK08	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK09	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK10	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK11	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK12	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK13	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK14	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK15	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		AIRPAK16	Scott Self-Contained Breathing Apparatus	2013	15	2028	2028	15
		LDH	Large Diameter Hose(approx. 3,500 ft)	2019	15	2034	2035	16
		LDH	Large Diameter Hose(approx. 3,500 ft)	2019	16	2035	2036	17

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EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 12/17/18	Unaudited Reserve balances as of 10/01/2018				
Reserve	Already			1st FISCAL	~ Recommended ~		~ Proposed ~	
Acct #	In Reserve	Unit No.	Description	Year In Service	Replacement Age	Replacement Fiscal Year	Replacement Fiscal Year	Calculated Replacement Age
		n/a	Structural Firefighting Ensemble - 30 sets @ 4479 ea.	2018	10	2028	2020	2
		n/a	Mobile Air Compressor	2001	19	2020	2020	19
		n/a	Cascade/Filling Station	2019	12	2031	2031	12
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	13	2024	2024	13
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	14	2025	2025	14
		n/a	Bullard Thermal Imaging Camera (T3 Max)	2018	10	2018	2028	10
		HOLMCUTTER01	Holmatro 4050NCT Hydraulic Cutter	2012	14	2026	2026	14
		HOLMCUTTER02	Holmatro 4050NCT Hydraulic Cutter	2012	15	2027	2027	15
		HOLMPUMP01	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	17	2029	2029	17
		HOLMPUMP02	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	17	2029	2029	17
		HOLMPUMP03	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	17	2030	2030	18
accum to date	50,000							
			Total Other Equipment					
	390,103		Total Truck & Equipment					
4040300-24470			FIRE STATION BLDG RESERVE					
		n/a	Heating Appliance for Station 2 (Duplex oil/ hot water system)	1989	32	2021	2021	32
		n/a	Roof Replacement - Station 2	2004	17	2021	2021	17
			Windows Replacement - Station 2	1989	30	2018	2018	29
		n/a	Roof Replacement - Station 3	2008	13	2021	2021	13
		n/a	Raising Overhead Doors - Station 3	1985	40	2025	2025	40
			Generator Repalcement - Station 3	2009	20	2029	2029	20
		n/a	Paving - Station 3	1985	34	2019	2019	34
			Paving - Station 2	2006	20	2026	2026	20
accum to date	129,409							
	129,409		Total Buildings					
4040300-24474	46,916		FIRE POND/DRY HYDRANT RESERVE	2014	15	2030	2030	16
	46,916		Total Fire Pond/Dry Hydrants					
	566,428		Total Department					
			COMMUNICATIONS DEPARTMENT					
4040800-24406		int	Communication Capital Improvement Reserve					
	4,800	002	Dell Computer Server	2018	5	2023	2023	5
	5,000	003	DHQ Server/Software	2016	5	2021	2021	5
	10,800	004	Achorn Digital Voice Recorder for dispatch	2016	5	2021	2021	5
	50,313	005	Motorola Command Star Line Console in dispatch	2013	10	2023	2023	10
	26,156	006	MD Police Channel	2006	25	2031	2031	25
	26,154	007	MD Fire/EMS Channel	2006	25	2031	2031	25
	2,500	008	MD Public Works/Bus Channel	2015	25	2040	2040	25
	6,880	009	ANP MDI LE/fire/EMS Channels (2)	2018	15	2033	2033	15
	132,603		Subtotal: Communications Reserve					
	132,603		Total Department					
			PUBLIC WORKS DEPARTMENT ROLLING STOCK RESERVE					
		Highway Division						
4050100-24500	196,620		Public Works Equipment Reserve					
Gorham Savings	(8,951)							
		1975	Champion roller	1975	TBD	TBD	TBD	TBD
		2008	Mongoose Sewer Jet	2008	15	2023	2023	15
Colwell Diesel	(19,700.00)	2012	Toro riding mower	2012	10	2022	TBD	TBD
		2013	Line painter	2013	10	2023	TBD	TBD
Gorham Savings	(9,467.00)	2013	Kohler 100 KwH generator; highway garage	2013	15	2028	TBD	TBD
		2015	Wacker-Nueson BPU5240	2015	10	2025	TBD	TBD
		1998	Intl. snow/dump truck	1998	TBD	TBD	TBD	TBD
Viking Cives	(50,000.00)	2005	Intl Plow/dump truck - Spare 1	TBD	TBD	TBD	TBD	TBD
		2008	Intl Plow/dump truck - Spare 2	2009	TBD	TBD	TBD	TBD
		2008	Intl Snow truck/dump truck	2009	TBD	TBD	TBD	TBD
		2012	Intl Plow/dump truck	2012	10	2022	2022	10
		2013	Intl Plow/dump body	2013	10	2023	2023	10
		2016	Intl Navi Star plow truck, dump body/plow/gear	2016	10	2026	2026	10
		2018	IntlNavistar 7400 plow/gear/dump	2018	10	2028	2028	10
		2012	Trackless MT6 Tractor w/ plow, sweeper, snwblwr	2012	10	2022	2022	10
		2014	Case 580SN WT T4 Loader/Backhoe	2015	7	2022	2022	7
		2016	Case 521F Front End Loader	2016	7	2023	2023	7
		2018	Global M3 Street sweeper	2019	20	2039	2039	20
		2010	Ford F-150 PU single cab 4 x 2	2010	10	2020	2020	10
		2014	Dodge Ram 5500 4x4 (one ton)	2014	10	2024	2024	10
		2014	Ram 2500 4x4	2015	10	2025	2025	10
		2014	Ford Explorer PD version SUV	2014	TBD	TBD	TBD	TBD
		2016	Ram 2500 4x4 PU (mechanics shop truck)	2016	10	2026	2026	10
	108,502		Total Highway Division Rolling Stock					

				Fiscal Year 2019-2020	FY 2018-2019
Replacement	Proposed	Calculated	Proposed		
Cost (No Trade-in)	Years Until Replaced	Replacement Funding 2019-2020	Funding 2019-2020	Comments	
121,357	1	121,357	12,136	Replaced in 2018, reset replacement dates & costs	
49,000	1	49,000	0	Made separate lines for compressor and fill station, fill station was replaced in 2019, reset dates replacement dates & costs	
31,733	12	2,644	2,644	Increased compressor replacement date by 2 years and zeroed out "Proposed Funding" line	
8,531	5	1,706	656		
8,531	6	1,422	609		
13,643	9	1,516	1,364	Replaced in 2018, reset replacement dates & costs	
8,998	7	1,285	643	Adjusted replacement cost estimates	
8,998	8	1,125	600	Adjusted replacement cost estimates	
22,290	10	2,229	1,238	Adjusted replacement cost estimates	
22,290	10	2,229	1,238	Adjusted replacement cost estimates	
22,290	11	2,026	1,238	Adjusted replacement cost estimates	
		-50,000			
607,661		166,245	41,596		
5,542,059		372,335	233,107	1999191-59973	
47,106	2	23,553	1,570		
26,879	2	13,440	2,068		
25,000	0	0	25,000	Requesting same funding amount as las year, project cost were over original estimates	
24,140	2	12,070	1,857		
40,000	6	6,667	1,429		
29,000	11	2,636	8,190		
16,428	0	0	548		
9,596	7	1,371	180		
		-129,409			
218,149		-69,673	40,842	1999191-59951	
150,000	15	6,872		Reduced "Proposed Funding" to \$0 this year only(to reduce the overall request increase in FD CIP to 3.8% (\$10,000)	
150,000		6,872	0	1999191-59965	
5,910,208		309,535	273,949		
6,000	4	300	300	main server for police and fire network	
5,000	2	0	0	DHQ Share Point Server	
10,800	2	0	0		
55,000	4	1,172	1,172	replacements are not like what we have now, will need to be touch screen / CPU based	
73,000	12	3,904	3,904	All equipment for MD Police Channel	
73,000	12	3,904	3,904	All equipment for MD Fire/EMS channel	
27,000	21	1,167	1,167	All equipment for MD Public Works/Bus Channel	
11,000	14	294	294	All equipment for MDI LE/fire/EMS Channels	
260,800		10,741	10,741	1999191-59940	
260,800		10,741	10,741		
				Finalized and entered 12-10-18/TS	
				Assumed a CPI-U = 2.50% per year throughout PW	
TBD	TBD	0		Scrapped for lack of a rear drive drum - cracked and cannot find a replacement; lease as needed.	
81,000	4	20,250		Indefinite life with proper maintenance	
12,000	TBD	0		Indefinite life with proper maintenance	
8,100	TBD	0		Indefinite life with proper maintenance	
50,000	0	0		Indefinite life with proper maintenance	
7,000	TBD	0		Indefinite life with proper maintenance	
TBD	TBD	0		2024: cab & chassis sold or traded in on a new truck; dump body goes onto 2003 packer truck.	
TBD	TBD	0		These 4 trucks - 1998, 2005 and two @ 2008 will be replaced by the trucks replaced when we replace 10 yr. old	
TBD	TBD	0		trucks per this CIP. Old ones will be scrapped or bid off.	
TBD	TBD	0		New engine installed 9-2018 by AL & CF; net \$16,500 as 19,700 up front less core rebate 3,200	
230,500	3	76,833		RP	
236,200	4	59,050		RG	
255,000	7	36,429		JK	
268,000	9	29,778		CE purchase price of 214k for this truck used to calc. future replacement cost of other three - the 2012, 2013 & 2016.	
138,500	3	46,167		Buy or lease: paid off 12-16 (was 112,570; 5 yr lease; 3.24%; 50% reserves and 50% appropriations)	
125,000	3	41,667		Buy or lease: paid off 9-18 (was 104,695; 5 yr lease; 3.37%; 50% reserves and 50% appropriations)	
145,700	4	36,425		Buy or lease: will be paid off 7-19 ((was 122,570; ; 5 yr lease; 3.48%; 50% reserves and 50% appropriations)	
335,000	20	16,750		2003 Johnston Street Sweeper 450 totaled 5-2018 struck by ledge chunk on Peabody Drive. Purchase price 204,500 as 50k reserves and 104,500 loan.	
35,000	1	35,000		B&G	
97,500	5	0		Highway crew; plow	
40,000	6	6,667		BJ	
TBD	TBD	0		Purchased for 8,000 by PW from PD for TS use	
41,000	7	0		AL & CF	
				Increased by 21k from 89k to 110k due to reserves used to assist w/ purchase of new Global M3 street sweeper	
			110,000	Will be four more years at 110,000 then in FY-25 increases to 125,000 for 5 years.	
2,105,500		405,017	110,000	1999191-59975	

EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 12/17/18	Unaudited Reserve balances as of 10/01/2018				
Reserve	Already			1st FISCAL	~ Recommended ~		~ Proposed ~	
Acct #	In Reserve	Unit No.	Description	Year In Service	Replacement Age	Replacement Fiscal Year	Replacement Fiscal Year	Calculated Replacement Age
			Wastewater Division					
4050500-24583	27,156		Waste Water Work Truck Reserve					
		2008	Ford Ranger XLT 4x4 extended cab	2008	TBD	TBD	TBD	TBD
		2012	GMC 2500 Sierra 4x4 Single cab	2012	10	2022	2022	10
		2014	GMC 2500 Sierra 4x4 Single cab	2014	10	2024	2024	10
		2018	GMC 2500 Sierra 4x4 double cab & plow	2018	10	2028	2028	10
	27,156		Total Waste Water Division Rolling Stock					
			Solid Waste Division					
4051500-24581	66,040		Refuse Truck Reserve					
		2003	Intl Packer Truck Cardboard recycle truck	2003	21	2024	2024	21
		2014	Intl Packer Truck (becomes cardboard truck 2024)	2014	10	2024	2024	10
		2018	Intl Navistar Packer truck	2018	10	2028	2028	10
	66,040		Total Solid Waste Division Rolling Stock					
	201,699		Rolling Stock Total					
			PUBLIC WORKS ROAD RESERVE					
			PW Road Reserve					
4050100-24573	74,193		Public Works Road Reserve	NA	NA	NA	NA	NA
	74,193		Total PW Road Reserve					
			WASTEWATER CAPITAL IMPROVEMENT RESERVE					
			Waste Water Equipment					
4050500-24501	348,844		Pump Repair/Maintenance	NA	NA	NA	NA	NA
			Sewer mains	NA	NA	NA	NA	NA
		2001	Multi-Quip Whiswatt generator	2001	15	2016	2016	15
		2018	Multiquip Whisperwatt DCA 45 SSIU4F, 45 kW	2019	15	2034	2034	15
	348,844		Total Waste Water Equipment					
			STRUCTURES					
			Buildings & Grounds					
		1975	Bus Garage	1975	40	2015	2015	40
4050100-24570	86,981	1985	Town office building reserve	1985	NA	NA	NA	NA
4050100-24584	5,052	1988	Bait House Reserve	1988	TBD	TBD	TBD	TBD
		2011	SH pier comfort sta.	NA	NA	NA	NA	NA
		2012	Town office building addition/renovations	2012	TBD	TBD	TBD	TBD
		2013	Future town office replacement	NA	NA	NA	NA	NA
		2013	New Highway Garage	2013	TBD	TBD	TBD	TBD
		2014	PD renovations and sprinkler system in original bldg	2014	TBD	TBD	TBD	TBD
4055200-24571	10,028	2016	SH beach comfort st	2016	30	2046	2046	30
trfr to Construct		NA	B&G storage bldg	NA	NA	NA	NA	NA
3000045	(1,600)	2014	Buildings & Grounds Reserve	2014	NA	NA	NA	NA
	100,461		Total Buildings & Grounds Reserve					
			Sewer Plants and Pump Stations					
		1973	Gary Moore PS	1973	20	1993	1993	20
		1973	Gilpatrick Cove PS	1973	20	1993	1993	20
		1973	Seal Harbor Beach PS	1973	20	1993	1993	20
		1993	Sargeant Drive PS	1993	20	2013	2013	20
		2004	SH Rowland Road PS	2004	20	2024	2024	20
		2004	Babson Creek PS	2004	20	2024	2024	20
		2004	Somesville Library PS	2004	20	2024	2024	20
		2005	Otter Creek PS	2005	20	2025	2025	20
		2005	Seal Harbor WWTP	2005	20	2025	2025	20
		2006	NEH O&M Bldg	2006	40	2046	2046	40
		2007	Sea Street PS	2007	20	2027	2027	20
		2009	Fence PS	2009	20	2029	2029	20
		2009	Somesville Wastewater Treatment Plant (WWTP)	2009	20	2029	2029	20
		2010	Steamboat Wharf Pump Station (PS)	2010	20	2030	2030	20
		2010	Seal Harbor Pier	2011	20	2031	2031	20
		2014	Upgrade-NortheastHarbor WWTP	2014	20	2034	2034	20
		2017	Bracey Cove PS	2017	20	2037	2037	20
	0		Total Sewer Plants and Pump Stations					
	100,461		Structures Total					
			PARKS & CEMETERIES					
			Parks & Cemeteries					
4055250-24572	10,034	1954	Tennis Courts	1954	25	1979	1979	25
		1985	Swimming Pool	1985	35	2020	2020	35
trfr to Construct		2001	Seal Harbor Playground	2001	NA	NA	NA	NA
3000045	(1,657)	2001	Otter Creek Playground	2001	15	2016	2016	15

3 of 4

EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 12/17/18	Unaudited Reserve balances as of 10/01/2018				
Reserve	Already			1st FISCAL	~ Recommended ~		~ Proposed ~	
Acct	In	Unit	Description	Year In	Replacement	Replacement	Replacement	Calculated
#	Reserve	No.		Service	Age	Fiscal Year	Fiscal Year	Replacement
		2014	Parks & Cemeteries Reserve	2014	NA	NA	NA	NA
	8,377		Total Parks & Cemeteries Division					
	733,573		Total Department					
	1,772,603							

				Fiscal Year 2019-2020	FY 2018-2019
Replacement	Proposed	Calculated	Proposed		
Cost	Years Until	Replacement Funding	Funding	Comments	
(No Trade-in)	Replaced	2019-2020	2019-2020		
NA	NA	0	10,000	Items below this line; Suminsby Park; cemetery fencing; stone care	
0		0	10,000	1999191-59954	
41,156,549		3,358,738	250,500	Last year = 228,500. Increase of 22,000 as 21,000 for PW Eqpt Res due to sweeper purchase and 1,000 for bait house reserve due to insurer requiring inspection/evaluation & possible renovations.	
47,933,895		3,726,215	573,102		

MOUNT DESERT MARINA REVENUE BUDGET

TOWN REPORT

2019-2020

		2018		2019			2020	PCT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE
6010100	Northeast Harbor Marina							
6010100	Marina Fees	\$ (509,923)	\$ (719,924)	\$ (516,643)	\$ (524,643)	\$ (626,805)	\$ (550,555)	6.56%
6010100	Concessions	\$ (9,500)	\$ (6,939)	\$ (9,500)	\$ (9,500)	\$ (7,761)	\$ (9,500)	0.00%
6010100	Mooring Registrations	\$ (51,000)	\$ (45,856)	\$ (51,000)	\$ (51,000)	\$ (26,645)	\$ (51,000)	0.00%
6010100	Moor Rentals	\$ (56,000)	\$ (75,416)	\$ (56,000)	\$ (56,000)	\$ (39,587)	\$ (56,000)	0.00%
6010100	Launch Services	\$ (20,000)	\$ (20,670)	\$ (20,000)	\$ (20,000)	\$ (20,890)	\$ (20,000)	0.00%
6010100	Mooring Agent	\$ (17,000)	\$ (16,231)	\$ (17,000)	\$ (17,000)	\$ (16,097)	\$ (17,000)	0.00%
6010100	Ticket Booth Agreement Fee	\$ (2,500)	\$ (1,701)	\$ (2,500)	\$ (2,500)	\$ (2,551)	\$ (2,500)	0.00%
6010100	Pump Out Grant	\$ (2,000)	\$ (1,628)	\$ (2,000)	\$ (2,000)	\$ (1,578)	\$ (2,000)	0.00%
TOTAL	MARINA	\$ (667,923)	\$ (888,365)	\$ (674,643)	\$ (682,643)	\$ (741,914)	\$ (708,555)	5.03%
								ARTICLE #47

			2018		2019			2020	PCT
		ACCOUNT DESCRIPTION	ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE
ACCOUNT NUMBER									

			2018		2019			2020	PCT
			ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19	DEPT REQUEST	PERCENT OF CHANGE
ACCOUNT NUMBER	ACCOUNT DESCRIPTION								
6010100	55226	BOAT REPAIRS-LAUNCH	\$ 1,500	\$ 1,731	\$ 1,500	\$ 1,500	\$ 1,049	\$ 1,800	20.0%
6010100	55227	BOAT REPAIRS-WKBOAT	\$ 1,500	\$ 1,006	\$ 1,500	\$ 1,500	\$ 887	\$ 1,500	0.0%
6010100	55228	BOAT REPAIRS-MOOR RNTL	\$ 850	\$ 872	\$ 800	\$ 800	\$ 661	\$ 900	12.5%
6010100	55330	SOFTWARE RENEW/LIC FEES	\$ 500	\$-	\$ 500	\$ 500	\$ -	\$ 500	0.0%
6010100	55340	LEASE-SUBMERGED LAND	\$ 21,000	\$ 22,204	\$ 22,000	\$ 22,000	\$ 23,950	\$ 23,000	4.5%
6010100	55342	RENTAL MOORINGS	\$ 34,000	\$ 32,795	\$ 34,000	\$ 34,000	\$ 32,372	\$ 34,000	0.0%
6010100	55400	GEN REPAIR & MAINT	\$ 14,000	\$ 23,069	\$ 14,000	\$ 14,000	\$ 528	\$ 14,000	0.0%
6010100	55450	MOORING INSPECTION	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 500	0.0%
6010100	56010	LIABILITY INSURANCE	\$ 11,000	\$ 9,593	\$ 11,000	\$ 11,000	\$ 8,696	\$ 11,000	0.0%
6010100	56100	TRAVEL	\$ 500	\$ 378	\$ 500	\$ 500	\$ -	\$ 500	0.0%
6010100	56205	PUBLIC NOTICE	\$ 750	\$-	\$ 750	\$ 750	\$ -	\$ 750	0.0%
6010100	57100	EQUIPMENT	\$ 10,000	\$ 9,087	\$ 10,000	\$ 10,000	\$ 7,636	\$ 10,000	0.0%
6010100	57121	EQUIP-MOORINGS/FLOATS	\$ 10,000	\$ 10,086	\$ 10,000	\$ 10,000	\$ 5,888	\$ 10,000	0.0%
6010100	57122	EQUIP-PILINGS	\$ 500	\$ 100	\$ 500	\$ 500	\$ -	\$ 500	0.0%
6010100	57123	EQUIP-CHANNEL BUOY	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	0.0%
6010100	57400	EQUIP-TECH HARDWARE	\$ 1,500	\$ 156	\$ 1,500	\$ 1,500	\$ 88	\$ 1,500	0.0%
6010100	57401	EQUIP-RADIOS	\$ 400	\$ 90	\$ 500	\$ 500	\$ -	\$ 500	0.0%
TOTAL	Northeast Harbor Marina		\$ 467,631	\$ 511,668	\$ 479,703	\$ 487,703	\$ 359,142	\$ 513,735	7.1%
102 Seal Harbor Marina									
6010200	55010	ELECTRICITY	\$ 600	\$ 573	\$ 800	\$ 800	\$ 375	\$ 800	0.0%
6010200	55110	WATER	\$ 450	\$ 424	\$ 450	\$ 450	\$ 424	\$ 450	0.0%
6010200	55400	GEN REPAIRS & MAINT	\$ 3,600	\$ 8,061	\$ 3,600	\$ 3,600	\$ 210	\$ 4,000	11.1%
6010200	55450	MOORING INSPECT SVCS	\$ 300	\$ -	\$ 300	\$ 300	\$ -	\$ 300	0.0%
6010200	55460	DOCK CONNECTIONS	\$ 3,500	\$ 3,663	\$ 4,000	\$ 4,000	\$ 405	\$ 4,000	0.0%
6010200	57123	CHANNEL BUOY SVCS	\$ 100	\$-	\$ 100	\$ 100	\$ -	\$ 100	0.0%
TOTAL	Seal Harbor Marina		\$ 8,550	\$ 12,721	\$ 9,250	\$ 9,250	\$ 1,414	\$ 9,650	4.3%
103 Bartlett Marina									
6010300	55010	ELECTRICITY	\$ 600	\$ 506	\$ 600	\$ 600	\$ 324	\$ 600	0.0%
6010300	55400	GEN REPAIRS & MAINT	\$ 2,000	\$ 2,173	\$ 2,000	\$ 2,000	\$ 430	\$ 2,000	0.0%
6010300	55450	MOORING INSPECT SVCS	\$ 300	\$ -	\$ 300	\$ 300	\$ 27	\$ 300	0.0%
6010300	57121	MRG/FLOAT SVCS	\$ 1,500	\$ 890	\$ 1,500	\$ 1,500	\$ 573	\$ 1,500	0.0%
6010300	57123	CHANNEL BUOY SVCS	\$ 200	\$-	\$ 200	\$ 200	\$ -	\$ 200	0.0%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020	PCT
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19		
TOTAL	Bartlett Marina	\$ 4,600	\$ 3,569	\$ 4,600	\$ 4,600	\$ 1,354	\$ 4,600	0.0%
	104							
	Somes Marina							
6010400	57123 CHANNEL BUOY SVCS	\$ 350	\$ 520	\$ 350	\$ 350	\$ -	\$ 350	0.0%
TOTAL	Somes Marina	\$ 350	\$ 520	\$ 350	\$ 350	\$ -	\$ 350	0.0%
	800							
	General Obligation Bonds							
6880100	58522 GOB-INTEREST	\$ 60,225	\$ 53,796	\$ 52,700	\$ 52,700	\$ 52,030	\$ 48,048	-8.8%
TOTAL	General Obligation Bonds	\$ 60,225	\$ 53,796	\$ 52,700	\$ 52,700	\$ 52,030	\$ 48,048	-8.8%
	991							
	Capital Improvement Plan Transfers							
6999191	59921 CIP-NEH TRUCK RESV	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 3,000	11.1%
6999191	59931 CIP-NEH MRG FLT RESV	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,740	\$ 29,750	0.0%
6999191	59932 CIP-SH MRG/FLOAT SVCS	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,751	\$ 15,750	0.0%
6999191	59933 CIP-BI MRG FLT RESV	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.0%
6999191	59961 CIP-NEH CAP RESV	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	\$ 12,296	0.0%
6999191	59963 CIP-BI CAP RESV	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,897	\$ 3,900	0.1%
6999191	59977 CIP-NEH EQUIP RESV	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,000	-37.5%
6999191	59980 CIP-NEH BOAT RESV	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,013	\$ 10,016	0.0%
6999191	59982 CIP-SH CAP RESV	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%
TOTAL	Capital Improvement Plan Transfers	\$ 84,997	\$ 84,997	\$ 84,997	\$ 84,997	\$ 84,997	\$ 84,712	-0.3%
	992							
	General Fund Transfers							
6999192	59510 ADMIN TRFR TO GF	\$ 14,206	\$ 15,778	\$ 14,781	\$ 14,781	\$ -	\$ 14,992	1.4%
6999192	59520 SEWER CHGES TRFR TO GF	\$ 4,500	\$ 6,414	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	0.0%
6999192	59530 PKG LOT MAINT TRFR TO GF	\$ 8,168	\$ 8,151	\$ 8,576	\$ 8,576	\$ -	\$ 8,598	0.3%
6999192	59541 BDG GRND TRFR TO GF	\$ 4,594	\$ 4,979	\$ 4,760	\$ 4,760	\$ -	\$ 4,962	4.2%
6999192	59542 PKS CEM TRFR TO GF	\$ 581	\$ 17	\$ 581	\$ 581	\$ -	\$ 581	0.0%
6999192	59543 PD SVCS TRFR TO GF	\$ 5,086	\$ 5,138	\$ 5,292	\$ 5,292	\$ -	\$ 5,623	6.3%
6999192	59544 DSP SVCS TRFR TO GF	\$ 2,174	\$ 2,081	\$ 2,292	\$ 2,292	\$ -	\$ 2,415	5.4%
6999192	59550 PW WM SVCS TRFR TO GF	\$ 2,261	\$ 5,496	\$ 2,261	\$ 2,261	\$ -	\$ 5,789	156.0%
TOTAL	Transfers to General Fund	\$ 41,570	\$ 48,054	\$ 43,043	\$ 43,043	\$ -	\$ 47,460	10.3%

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2018		2019			2020	PCT
		ORIGINAL BUDGET	ACTUAL THROUGH 06/30/18	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL THROUGH 02/28/19		
250	Pump Out Grant							
6101250	55400 REPAIRS & MAINTENANCE	\$ -	\$ 1,628	\$ -	\$ -	\$ 1,578	\$ -	0.0%
TOTAL	Pump Out Grant	\$ -	\$ 1,628	\$ -	\$ -	\$ 1,578	\$ -	0.0%
TOTAL	MARINA EXPENDITURE BUDGET	\$ 667,923	\$ 716,953	\$ 674,643	\$ 682,643	\$ 500,515	\$ 708,555	5.0%

EQUIPMENT REPLACEMENT SCHEDULE			BOS ~ 12/17/18	Unaudited Reserve Balances as of 10/01/18		
Reserve	Already			1st FISCAL	~ Recommended ~	
Acct #	In Reserve	Unit No.	Description	Year in Service	Replacement Age	Replacement Fiscal Year
STRUCTURES						
	0	2011	Harbormaster Building	2011	40	2051
	0	2011	Yachtsman Building	2011	40	2051
	0	2011	Visitors' Center building	2011	40	2051
	0		Structures Total			
		Harbor Department				
			NORTHEAST HARBOR			
6410100-24680	145,559		Northeast Harbor CIP Reserve			
Encumbered :	5,450		Pier-NEH	1957	73	2030
NEH Pier			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027
			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027
			1 - 8 X 40 WALK WAY BRIDGE	1997	30	2027
			Transfer to Moorings and Floats			
			Subtotal Pier and Walkways			
			Northeast Harbor Marina Power Pedestals			
			31 - Power Stancions 30/50 amp	1990	40	2030
			5 - Power Stancions 100 amp	2009	40	2049
			Northeast Harbor Marina Underwater Utility Lines			
			6 - Submerged Power Cables South Dock	2009	40	2049
			5 - Submerged Power Cables South Dock	1980	40	2020
			9 - Submerged Power Cables North Dock	1980	40	2020
			Subtotal Electrical Systems			
	151,010		Northeast Harbor CIP Reserve			
6410100-24681	253,918		Northeast Harbor Floats			
			8 - 6 x 40 FINGER FLOATS	2003	15	2018
			5 - 20 X 20 FLOATS NEH Public Float System	2008	15	2023
			1 - 20 X 20 FLOATS North Dock	2013	15	2028
			5 - 20 X 20 FLOATS Commercial Float	2013	15	2028
			5 - 10 X 40 FINGER FLOATS Face Dock	2007	15	2022
			12 - 6 X 36 FINGER FLOATS	2013	15	2028
			5 - 6 X 30 FINGER FLOATS	2013	15	2028
			3 - 6 X 24 FINGER FLOATS	2013	15	2028
			8 - 6 x 40 FINGER FLOATS	2005	15	2020
			13 - 6 X 40 MOORING FLOATS	2005	15	2020
			Subtotal NEH Mooring & Floats			
			Northeast Harbor Mooring Tackle			
			26 - Mooring Float Top Chains	2009	9	2019
			26 - Mooring Float Bottom Chains	2009	20	2029
			10 - Float Top Chains-Marina	2007	9	2019
			10 - Float Bottom Chains-Marina	2000	20	2020
			Subtotal NEH Ground Tackle			
	253,918		Total NEH Mooring and Floats			
6410100-24686	61,668		Boats and Trailers			
			KEYWEST CENTER CONSOLE BOAT	2004	25	2029
			ATLAS BOATWORKS LAUNCH BOAT	2011	25	2026
			MARITIME SKIFF	1993	25	2018
			90 HSP SUZUKI OUTBOARD	2009	12	2021
			250 HSP SUZUKI OUTBOARD	2014	12	2026
			1993 BOAT TRAILER	1993	25	2018
			2004 BOAT TRAILER	2004	25	2029
			2001 BOAT TRAILER	2011	25	2026
	61,668		Total Boats and Trailers			
			Equipment			
6410100-24683	8,643	1	F 150 FORD TRUCK 4-WHEEL DRIVE	2015	10	2025
6410100-24687	9,276	1	SECURITY CAMERAS	2018	6	2024
	484,515		Total Northeast Harbor			

						Fiscal Year 2019-2020
~ Proposed ~		Replacement	Proposed	Calculated	Proposed	
Replacement	Calculated Replacement	Cost	Years Until	Replacement	Funding	
Fiscal Year	Age	(No Trade-in)	Replaced	Funding	2019-2020	Comments
				**		
2051	40	221,100	TBD	0		Bonding when upgraded or replaced; replacement TBD
2051	40	263,900	TBD	0		Bonding when upgraded or replaced; replacement TBD
2051	40	290,600	TBD	0		Bonding when upgraded or replaced; replacement TBD
		775,600		0	0	
2030	73	80,000	11	6,777	1,537	
2028	31	29,439	9	3,271	1,537	
2028	31	29,439	9	3,271	1,537	
2028	31	39,742	9	4,416	1,537	
		178,620		17,735	6,148	
2030	40	108,500	11	9,864	1,537	
2049	40	25,000	30	833	1,537	
2049	40	80,000	30	2,667	1,537	
2022	42	67,000	3	22,333	1,537	
2022	42	120,000	3	40,000	1,537	
		400,500		75,697	7,685	
		579,120		93,432	13,833	6999191-59961
2021	18	53,738	2	26,869	2,125	
2024	16	90,559	5	18,112	2,125	
2028	15	13,082	9	1,454	2,125	
2028	15	65,410	9	7,268	2,125	
2023	16	52,549	4	13,137	2,125	
2028	15	84,000	9	9,333	2,125	
2028	15	15,800	9	1,756	2,125	
2028	15	13,800	9	1,533	2,125	
2021	16	56,239	2	28,120	2,125	
2021	16	91,388	2	45,694	2,125	
		536,565		153,275	21,250	
2021	12	15,600	2	7,800	2,125	
2031	22	26,000	12	2,167	2,125	
2019	12	6,000	0	0	2,125	
2020	20	10,000	1	10,000	2,125	Need inspection to determine replacement date
		57,600		19,967	8,500	
		594,165		173,242	29,750	6999191-59931
2030	26	47,753	11	4,341	1,252	
2027	16	50,000	8	6,250	1,252	
2021	28	14,394	2	7,197	1,252	
2022	13	12,842	3	4,281	1,252	
2026	12	21,591	7	3,084	1,252	
2019	26	6,597	0	0	1,252	
2030	26	13,094	11	1,190	1,252	
2027	16	15,000	8	1,875	1,252	
		181,271		28,219	10,016	6999191-59980
2026	11	30,000	7	3,051	3,000	6999191-59921
2025	7	10,000	6	121	1,000	6999191-59977
		2,170,156		298,064	57,599	

Reserve Acct #	Already In Reserve	Unit No.	Description	1st Year in Service	~ Recommended ~	
					Replacement Age	Replacement Fiscal Year
			SEAL HARBOR			
6410200-24600	78,234		Seal Harbor Docks CIP Reserve			
			Pier-SH	2002	25	2027
			1 - 4 X 40 WALK WAY BRIDGE	2001	30	2031
			1 - 4 X 46 WALK WAY BRIDGE	2001	30	2031
			8 - Float Top Chains	2000	6	2020
			8 -Float Bottom Chains	2000	20	2020
	78,234		SubTotal Seal Harbor Docks & Piers			
	76,158		Seal Harbor Mooring/Floats Reserve			
6410200-24601			2 - 20 X 20 FLOATS	2017	15	2032
			2 - 20 X 20 FLOATS	2014	15	2029
			1 - 6 x 40 FINGER FLOATS	2006	15	2021
			1 - 20 X 20 FLOATS Dinghy Float	2013	15	2028
	76,158		SubTotal Seal Harbor Mornings/Floats Reserve			
	154,392		Total Seal Harbor			
			BARLETT HARBOR			
6410300-24670	23,864		Bartlett Harbor Dock CIP Reserve			
			Pier Bartlett	2010	30	2040
			4 X 46 WALK WAY BRIDGE	1993	30	2023
			8 - Float Top Chains	2015	3	2018
			8 - Float Bottom Chains	2015	3	2018
	23,864		Subtotal Bartlett Harbor Dock CIP Reserve			
6410300-24671	44,431		Bartlet Harbor Mooring/Floats Reserve			
			2 - 20 X 20 FLOATS	2013	15	2028
			1 - 6 x 40 FINGER FLOATS	2006	15	2021
	44,431		Subtotal Bartlet Harbor Mooring/floats reserve			
	68,295		Total Bartlett Harbor			
	707,202		Total Marina CIP			

~ Proposed ~		Replacement	Proposed	Proposed		
Replacement	Replacement	Cost	Years Until	Funding		
Fiscal Year	Age	(No Trade-in)	Replaced	Current Year		Comments
2028	26	65,942	9	7,327	1,000	This is the paving and major repairs to this facility
2032	31	32,242	13	2,480	1,000	
2032	31	40,302	13	3,100	1,000	
2020	20	4,800	1	4,800	1,000	
2020	20	8,000	1	8,000	1,000	
		151,286		25,707	5,000	6999191-59982
2032	15	30,000	13	-3,551	5,250	North Float System
2029	15	30,000	10	3,000	0	South Float System-replaced from cy pier reserve
2022	16	9,000	3	3,000	5,250	
2028	15	15,000	9	1,667	5,250	
		84,000		4,116	15,750	6999191-59932
		235,286		29,823	20,750	
2041	31	45,000	22	2,045	975	
2024	31	33,599	5	6,720	975	
2020	5	4,800	1	4,800	975	
2020	5	6,000	1	6,000	975	
		89,399		19,565	3,900	6999191-59963
2028	15	26,765	9	2,974	2,000	
2022	16	7,192	3	2,397	2,000	
		33,957		5,371	4,000	6999191-59933
		123,356		24,936	7,900	
		2,528,798		352,824	86,249	

MOUNT DESERT SCHOOL DEPARTMENT									
		17-18	18-19	18-19	18-19	19-20			
		Actual	Current	Anticipated	Proposed		\$	Difference	%
Regular Instruction		Expend.	Budget	Expend.	Budget				
Regular Instruction									
1100-1000-510100	Teacher's Salaries: 3-8	801,467	773,163	789,324	787,375		14,212		1,84%
1100-1000-510200	Ed. Tech. Salaries	36,129	51,191	38,202	42,717		(8,474)		-16,55%
	Negotiated Agreements	-	23,000	-	-		(23,000)		-100,00%
1100-1000-512300	Substitutes	21,557	20,000	24,000	20,000		-		0,00%
1100-1000-520100	Benefits - 3-8 Teachers	42,757	44,375	43,067	44,172		(203)		-0,46%
1100-1000-520200	Benefits - Ed. Techs	1,965	2,775	2,070	2,397		(378)		-13,62%
1100-1000-520300	Benefits - Subs	1,203	1,450	1,800	1,450		-		0,00%
1100-1000-510101	BC/BS Opt Out	3,000	-	-	-		-		#DIV/0!
1100-1000-521100	BC/BS: Tchrs. 3-8	272,783	258,465	214,040	194,573		(63,892)		-24,72%
1100-1000-521200	BC/BS: Ed. Techs.	23,824	23,834	25,814	25,727		1,893		7,94%
	Deductible Coverage & Fees	-	-	-	19,700		19,700		#DIV/0!
1100-1000-525100	Tuition Reimb.: Taxable	2,624	12,000	10,000	12,000		-		0,00%
1100-1000-525101	Tuition Reimb.: Non-Tax.	10,186	-	-	-		-		#DIV/0!
1100-1000-526200	Unemployment	-	1,500	500	1,500		-		0,00%
1100-1000-527100	Worker's Comp. Insurance	25,019	29,000	27,000	29,000		-		0,00%
1100-2190-534000	Prof. Svcs.: 504	-	500	250	500		-		0,00%
1100-1000-534000	Prof. Svcs.: Couns	-	500	250	500		-		0,00%
1100-1000-543000	Contr. Svcs.: Equip. Repair	45	1,000	1,000	500		(500)		-50,00%
1100-1000-558000	Staff Travel: 3-8	1,790	1,800	1,800	1,800		-		0,00%
1100-1000-561000	Teaching Supplies: 3-8	26,883	32,371	32,000	32,371		-		0,00%
1100-1000-561230	Science Kits/ Dream Box Math	-	-	-	-		-		#DIV/0!
1100-1000-564000	Textbooks, Trade Bks: 3-8	788	2,117	2,000	4,883		2,766		130,66%
1100-1000-564001	Prof. Books & Periodicals: 3-8	-	961	750	1,125		164		17,07%
1100-1000-573000	Replace/Purch of Equip.: 3-8	740	5,427	5,000	4,913		(514)		-9,47%
1100-1000-581000	Dues, Fees, Conf.: 3-8	1,144	3,927	3,900	3,825		(102)		-2,60%
1100-1000-589005	Special Acad Programs	400	4,000	4,000	6,200		2,200		55,00%
1100-1000-590000	Contingency (Personnel)	-	14,000	14,000	14,000		-		0,00%
1120-1000-510100	Teacher Sal: K-2	140,195	204,323	203,203	236,300		31,977		15,65%
1120-1000-520100	Benefits - K-2 Teachers	7,497	11,075	11,014	13,257		2,182		19,70%
1120-1000-521100	BC/BS: K-2 Teachers	65,598	65,715	53,032	65,492		(223)		-0,34%
	Deductible Coverage	-	-	-	5,600		5,600		#DIV/0!
1120-1000-558000	Staff Travel: K-2	-	500	500	500		-		0,00%
1120-1000-561000	Teaching Supplies: K-2	5,216	9,670	9,000	8,320		(1,350)		-13,96%
1120-1000-564000	Textbooks, Trade Bks: K-2	269	2,133	2,000	1,629		(504)		-23,63%
1120-1000-564001	Prof. Books & Periodicals: K-2	-	288	250	375		87		30,21%
1120-1000-573000	Replace/Purch of Equip.: K-2	138	323	300	1,673		1,350		417,96%
1120-1000-581000	Dues, Fees, Conf.: K-2	255	1,173	1,100	1,275		102		8,70%

MOUNT DESERT SCHOOL DEPARTMENT									
		17-18	18-19	18-19	18-19	19-20			
		Actual	Current	Anticipated	Proposed		\$	%	
Special Education		Expend.	Budget	Expend.	Budget	Difference		Difference	Explanation
Special Education									
2200-1000-510100	Teacher Salaries: Resrce Rm.	149,128	152,134	154,545	166,400	14,266		9,38%	
2100-1000-510200	Ed. Tech. Salaries	171,988	164,948	180,727	196,203	31,255		18,95%	Maintaining same number of Ed. Techs.
2200-1000-520100	Retire./Medicare - Teachers	7,930	8,246	8,376	9,335	1,089		13,21%	
2100-1000-520200	Retire./ Medicare - Ed. Techs.	7,160	8,941	9,795	11,000	2,059		23,03%	
2200-1000-521100	BC/BS: Teachers	37,560	37,921	40,561	43,732	5,811		15,32%	based on 10% rate incr - 82% S1000 Share
2100-1000-521200	BC/BS: Ed. Techs.	101,460	121,365	105,005	117,542	(3,823)		-3,15%	based on 10% rate incr - 82% S1000 Share
	Deductible Coverage	-	-	-	13,200	13,200		#DIV/0!	
2200-1000-543000	Confr. Svcs.: Equip. Repair	-	300	300	300	-		0,00%	
2200-1000-556000	Tuition: Sp. Ed./Reserve Trnsf	2,407	2,407	2,407	2,407	-		0,00%	Addition to AOS Reserve
2200-1000-558000	Staff Travel	-	200	200	200	-		0,00%	
2200-1000-561000	Res. Rm.: Teach. Supplies	2,228	3,700	3,700	3,200	(500)		-13,51%	
2200-1000-561001	Res. Rm.: Testing Materials	341	600	500	500	(100)		-16,67%	
2200-1000-564000	Textbooks & Trade Books	703	1,800	1,800	2,900	1,100		61,11%	
2200-1000-565000	Tech Related Software	955	2,000	2,000	2,000	-		0,00%	
2200-1000-573000	Res. Rm.:Purchase of Equip.	1,096	1,550	1,550	1,200	(350)		-22,58%	
2200-1000-581000	Res. Rm.:Dues, Fees, Conf.	377	1,000	900	900	(100)		-10,00%	
2500-2330-534400	Assessment: Spec. Svcs.	66,043	48,316	48,316	52,636	4,320		8,94%	fixed to a district formula
2500-2330-581200	Dues Fees - IEP Anywhere	838	900	850	900	-		0,00%	
2800-2140-534400	Prof. Svcs.: Therapy/Counsel.	6,127	10,000	8,000	10,000	-		0,00%	For Outside Assessments/Counseling
2800-2150-510100	Teacher Salaries: Speech	39,178	65,503	66,616	68,200	2,697		4,12%	Increase to Full Time
2800-2150-510101	Salary: Interpreter	48,235	49,053	50,633	52,405	3,352		6,83%	
2800-2150-520100	Retire./Medicare - Speech	1,555	3,551	2,644	3,826	275		7,74%	
2800-2150-520101	Retire/Medicare - Interpreter	2,542	2,659	2,744	2,940	281		10,57%	
2800-2150-521100	BC/BS: Speech	10,326	17,939	13,120	7,933	(10,006)		-55,78%	based on 10% rate incr - 82% S1000 Share
2800-2150-521101	BC/BS: Interpreter	18,195	21,834	21,834	21,760	(74)		-0,34%	
	Deductible Coverage	-	-	-	2,400	2,400		#DIV/0!	
2800-2150-561000	Speech: Teaching Supplies	189	-	-	300	300		#DIV/0!	
2800-2150-561001	Speech: Testing Materials	-	1,200	1,200	1,000	(200)		-16,67%	Testing Materials needed
2800-2150-573000	Speech: Equipment	-	100	100	1,100	1,000		1000,00%	
2800-2150-581000	Speech: Dues/Fees/Conf.	330	200	200	200	-		0,00%	
2800-2460-534400	Other Prof Svcs-OT	33,192	42,000	38,000	42,000	-		0,00%	
2800-2180-534400	Other Prof Svcs-PT	17,081	23,000	20,000	23,000	-		0,00%	
2800-2150-534400	Other Prof Svcs - Speech	-	750	750	750	-		0,00%	
2810-1000-510100	Spec. Ed. : Summ. Schl.	1,678	4,300	3,500	4,300	-		0,00%	specialized summer school
2810-1000-520100	Medicare - Summ. Schl.	91	234	190	242	8		3,42%	
2810-1000-561000	Instruct. Supplies-Summ Schl	-	200	-	-	(200)		-100,00%	
Total Special Education		728,934	798,851	791,063	866,911	68,060		8,52%	
	Article 49	Special Education			\$ 866,911				

MOUNT DESERT SCHOOL DEPARTMENT									
		17-18	18-19	18-19	19-20				
		Actual	Current	Anticipated	Proposed	\$	%		
Student & Staff Support		Expend.	Budget	Expend.	Budget	Difference	Difference	Explanation	
Improvement of Instruction									
0000-2200-530000	Assessment:Curric. & Techn.	58,512	68,690	68,690	72,147	3,457	5,03%		
0000-2210-510100	Instructional Grants	4,513	4,000	4,000	4,000	-	0,00%	summer work	
0000-2210-515000	Mentors/CertComm	3,650	3,500	3,500	3,500	-	0,00%		
0000-2210-520000	Benefits Stipends	220	190	190	197	7	3,68%		
0000-2210-520100	Benefits - Instr. Grants	247	217	217	225	8	3,69%		
0000-2212-533000	Curriculum Work	2,172	1,980	2,028	1,956	(24)	-1,21%	\$12 per student assessment	
0000-2210-533001	AOS Workshops/Speakers	-	-	-	-	-	#DIV/0!		
0000-2210-533002	Reading Recovery Cont. Hrs.	2,000	2,000	2,000	2,000	-	0,00%		
0000-2210-533003	Local Workshops/Speakers	228	250	250	250	-	0,00%		
	Total Improve. Of Instruction	71,542	80,827	80,875	84,275	3,448	4,27%		
Library & Audio Visual									
0000-2220-532000	Salaries: Librarian	44,000	49,000	49,000	54,000	5,000	10,20%		
	Total Library & AV	44,000	49,000	49,000	54,000	5,000	10,20%		
Technology									
0000-2230-510100	Technology Integrator	27,308	27,308	27,596	27,980	672	2,46%	40% Time	
0000-2230-510600	Technology Coordinator	32,561	32,561	33,609	34,785	2,224	6,83%	60% Time	
0000-2230-520100	Benefits - Techn. Integrator	1,480	1,480	1,496	1,570	90	6,08%		
0000-2230-520000	Benefits - Techn. Coord.	2,491	2,491	2,571	2,661	170	6,82%		
0000-2230-521100	BC/BS - Techn. Integrator	800	800	2,000	2,000	1,200	150,00%	based on 10% rate incr - 82% S1000 Share	
0000-2230-521600	BC/BS - Techn. Coord.	10,764	10,764	10,764	10,727	(37)	-0,34%	based on 10% rate incr - 82% S1000 Share	
	Deductible Coverage	-	-	-	960	960	#DIV/0!		
0000-2230-543200	Contr. Svcs.: Equip. Repair	-	1,500	1,500	1,500	-	0,00%		
0000-2230-558000	Staff Travel	542	300	300	300	-	0,00%		
0000-2230-560000	Supplies	4,343	5,000	5,000	5,000	-	0,00%	copier/print supplies	
0000-2230-565000	Computer Software	370	2,750	2,750	2,750	-	0,00%		
0000-2230-565002	Softw/Site Licenses - AOS91	10,887	12,000	12,000	12,000	-	0,00%		
0000-2230-573400	Technology Equipment	23,618	24,000	24,000	24,000	-	0,00%	Tchr laptops, student computer leases	
0000-2230-581000	Dues / Fees / Conferences	-	200	200	200	-	0,00%		
	Total Technology	115,164	121,154	123,786	126,433	5,279			
	Article 52				\$ 436,235				
System Administration									
Office of Superintendent									
0000-2320-534100	Assessment: Administration	68,553	78,525	78,525	77,196	(1,329)	-1,69%	Decr. In % paid fr 12.54% to 12.46%	
	Total Office of Supt.	68,553	78,525	78,525	77,196	(1,329)	-1,69%		
System Administration									
School Committee									
0000-2310-515000	Salaries: School Committee	2,200	2,200	2,200	2,200	-	0,00%		
0000-2310-520000	Soc. Sec. / Medicare	168	168	168	168	-	0,00%		
0000-2310-534000	Prof. Svcs.: Legal & Audit	9,303	5,500	9,500	8,000	2,500	45,45%		
0000-2310-581000	Dues / Fees / Conferences	1,272	1,000	1,000	1,000	-	0,00%		
	Total School Committee	12,943	8,868	12,868	11,368	2,500	28,19%		
	Article 53				\$ 88,564				

MOUNT DESERT SCHOOL DEPARTMENT									
	17-18	18-19	18-19	19-20					
	Actual	Current	Anticipated	Proposed	\$		%		
School Administration	Expend.	Budget	Expend.	Budget	Difference	Explanation			
Office of Principal									
0000-2410-510400	Salaries: Principal	84,209	84,173	86,833	92,924	8,751	10.40%		
0000-2410-511800	Salaries: Secretaries	60,821	64,593	64,250	68,929	4,336	6.71%		
0000-2410-520400	Benefits - Principal	4,494	4,562	4,706	6,050	1,488	32.62%		
0000-2410-520800	Benefits - Secretaries	9,023	11,214	11,340	12,166	952	8.49%		Soc Sec/Medicare (7.65%) & PLD for some (10% for 19-20)
0000-2410-521400	BC/BS - Principal	21,834	21,834	21,834	21,760	(74)	-0.34%		based on 10% rate incr - 82% S1000 Share
0000-2410-521401	BC/BC - Secretaries	21,204	28,174	28,174	35,798	7,624	27.06%		based on 10% rate incr - 82% S1000 Share
	Deductible Coverage	-	-	-	4,800	4,800	#DIV/0!		
0000-2410-544450	Copier Lease	5,282	5,282	5,282	5,282	-	0.00%		
0000-2410-554000	Advertising	4,348	2,000	2,000	2,000	-	0.00%		
0000-2410-558000	Staff Travel	898	500	500	2,000	1,500	300.00%		Natl Middle Level Conference Expenses
0000-2410-560000	Office Supplies / Postage	3,994	4,200	4,200	4,200	-	0.00%		
0000-2410-573000	Replace/Purchase Equipment	2,829	500	500	500	-	0.00%		
0000-2410-581000	Dues / Fees / Conferences	1,577	750	750	1,500	750	100.00%		Natl Middle Level Conference Registration
0000-2410-589000	Miscellaneous/ Bank Svc.Fees	3,909	4,000	4,000	4,000	-	0.00%		
	Total Office of Principal	224,422	231,782	234,369	261,909	30,127	13.00%		
	Article 54	School Administration			\$ 261,909				
Transportation and Buses									
Student Transportation									
0000-2700-511800	Salaries: Bus Drivers	71,886	65,403	67,000	72,275	6,872	10.51%		
0000-2700-520800	Benefits - Bus Drivers	4,780	11,282	5,126	5,530	(5,752)	-50.98%		
0000-2700-521800	BC/BS: Bus Drivers	25,898	25,899	36,816	36,692	10,793	41.67%		
	Deductible Coverage	-	-	-	3,200	3,200	#DIV/0!		
0000-2700-534000	Physicals & Drug Testing	537	800	800	800	-	0.00%		
0000-2700-543000	Contr. Svcs.: Bus Repairs	1,412	5,000	5,000	5,000	-	0.00%		
0000-2700-552000	Insurance: Bus	3,564	3,750	2,250	3,500	(250)	-6.67%		
000-2700-55800	Staff Travel	52	100	100	200	100	100.00%		
0000-2700-560000	Supplies	7,773	16,000	16,000	16,000	-	0.00%		
0000-2700-562600	Fuel	15,717	20,000	19,000	20,000	-	0.00%		
0000-2700-573000	Replace/Purch. Of Equipment	-	250	250	250	-	0.00%		
0000-2700-573600	Purchase of School Bus/Reserv	30,000	30,000	30,000	30,000	-	0.00%		Purch Bus 17-18 - Lease Paym. 19-20 plus additl to reserve
0000-2700-581000	Dues/ Fees/ Conference	-	150	150	150	-	0.00%		
0000-2700-589000	Miscellaneous	-	-	-	-	-	#DIV/0!		
0000-2750-551400	Transp. Purchased fr Private	-	-	-	-	-	#DIV/0!		
	Total Transportation	161,618	178,634	182,492	193,597	14,963	8.38%		
	Article 55	Transportation & Buses			\$ 193,597				

MOUNT DESERT SCHOOL DEPARTMENT									
	17-18	18-19	18-19	19-20					
	Actual	Current	Anticipated	Proposed	\$			%	
	Expend.	Budget	Expend.	Budget	Difference	Difference			Explanation
Facilities Maintenance									
Operation & Maint. Of Plant									
0000-2600-511800	Salaries: Custodians	123.376	186.313	175.000	184.450	(1.863)		-1,00%	
0000-2600-520800	Soc. Sec./ Medicare / Retire.	19.755	26.920	22.100	23.400	(3.520)		-13,08%	Soc Sec/Medicare (7.65%) & PLD for some (10% for 19-20)
0000-2600-521800	Blue Cross / Blue Shield	43.838	65.672	61.777	61.568	(4.104)		-6,25%	based on 10% rate incr - 82% S1000 Share
	Deductible Coverage	-	-	-	5.600	5.600		#DIV/0!	
0000-2600-541000	Utility Svcs.: Sewer / Water	9.052	9.052	9.052	9.052	-		0,00%	
0000-2600-542000	Purch Prop Svcs: Cleaning	28.160	-	12.000	-	-		#DIV/0!	
0000-2600-552000	Insurance: Building/Equip.	9.078	9.500	10.051	11.000	1.500		15,79%	
0000-2600-553200	Telephone	5.288	5.500	5.500	5.500	-		0,00%	
0000-2600-558000	Staff Travel	298	300	300	300	-		0,00%	
0000-2600-560000	Supplies	17.169	18.000	18.000	19.000	1.000		5,56%	
0000-2600-562200	Electricity	36.419	45.000	44.000	45.000	-		0,00%	
0000-2600-562400	Heating Oil	30.070	40.000	40.000	43.000	3.000		7,50%	15000 g @ \$2.75 plus overage gallons
0000-2600-573000	Replace/Purchase Equipment	-	4.000	4.000	4.000	-		0,00%	
0000-2600-581000	Dues / Fees / Conf.	-	150	150	150	-		0,00%	
0000-2600-589005	Miscellaneous	-	-	-	-	-		#DIV/0!	
0000-2600-590000	Contingency (Operating)	-	6.000	6.000	6.000	-		0,00%	
0000-2620-543000	Repair & Maint. : Building	35.644	34.600	35.000	38.000	3.400		9,83%	Incl. HVAC Monitoring System payments \$10,400
0000-2630-543000	Repair & Maint.: : Grounds	20.156	15.000	15.000	15.000	-		0,00%	Irrigation Maint. / Lawn & field Maint.
0000-2630-543000	Repair & Maint.: Equip. Repair	1.843	5.000	5.000	5.000	-		0,00%	
	Total Oper. & Maint.	380.146	471.007	462.930	476.020	5.013		1,06%	
Facilities Maintenance									
Capital Outlay									
0000-2690-545002	Land & Improvements	-	3.500	3.000	-	(3.500)		-100,00%	
0000-2690-545001	Buildings	-	7.000	7.000	44.636	37.636		537,66%	
0000-2690-591000	Buildings (Transf to Reserve)	22.000	22.000	22.000	22.000	-		0,00%	proj. balance as of June 30, 2019 \$137,509
0000-2690-573000	Equipment	51.268	3.500	3.650	-	(3.500)		-100,00%	
	Total Capital Outlay	73.268	36.000	35.650	66.636	30.636		85,10%	
	Article 56	Facilities Maintenance			\$ 542.656				
Debt Service									
Debt Service									
0000-5100-583200	Interest	66.449	50.930	50.930	35.369	(15.561)		-30,55%	Interest decreases each yr/Bonds resold - Interest lower
0000-5100-583100	Principal	297.500	297.500	297.500	297.500	-		0,00%	payment number 17/20 (11/1/2022 last payment)
	Total Debt Service	363.949	348.430	348.430	332.869	(15.561)		-4,47%	
	Article 57	Debt Service & Other Commitments			\$ 332.869				
All Other Expenditures									
Food Services									
0000-3100-591000	Food Services Transfer	65.000	68.000	68.000	72.000	4.000		5,88%	Fund Balance 6/30/18 = \$ -10,840K
	Total Food Services	65.000	68.000	68.000	72.000	4.000		5,88%	
	Article 58	All Other Expenditures			\$ 72.000				
				-					
	Grand Totals:	4.034.924	4.338.964	4.257.691	4.501.987	163.023		3,76%	Total Budget Incr
	Article 62	Total Expenditures (Summary Article)			\$ 4.501.987				
Total Salaries & Benefits 2019-20			\$ 3.071.572		\$ 3.184.447				

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.



Town of Mount Desert - Town Office

21 Sea Street | PO Box 248
 Northeast Harbor ME 04662
www.mtdesert.org

- HOURS -

8:30 AM to 4:30 PM

Monday - Friday

Town Administrative Office	276-5531
Fax.....	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline.....	276-5733
Wastewater Treatment Plant.....	276-5738
Northeast Harbor Marina.....	276-5737
Mt. Desert Elementary School.....	276-3348
MDI Regional High School.....	288-5011
AOS 91 Superintendent's Office	288-5049